## MAINE STATE LEGISLATURE

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## 114th MAINE LEGISLATURE

## SECOND REGULAR SESSION - 1990

**Legislative Document** 

No. 2479

H.P. 1808

House of Representatives, April 5, 1990

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 1484 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND NINETY

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Sagadahoc County for the Year 1990.

(EMERGENCY)



	Emergency preamble. Whereas, Acts and resolves of the
2	Legislature do not become effective until 90 days after
	adjournment unless enacted as emergencies; and
4	
	Whereas, Sagadahoc County has certain expenses and
6	liabilities that must be met as they become due; and
8	Whereas, it is necessary that the taxes for the year 1990
Ū	hereinafter mentioned be immediately assessed in order to provide
10	the required revenue for the county; and
12	Whereas, in the judgment of the Legislature, these facts
	create an emergency within the meaning of the Constitution of
14	Maine and require the following legislation as immediately
16	necessary for the preservation of the public peace, health and
Τ0	safety; now, therefore, be it
18	Sec. 1. Sagadahoc County; taxes apportioned. Resolved: That the
	following sum is granted as a tax on Sagadahoc County to be
20	apportioned, assessed, collected and applied to the purposes of
	paying debts and necessary expenses of the county as authorized
22	herein, and for other purposes of law, for the calendar year 1990:
24	1990 TAX
41	E. J. V. W. F. M. Z.W.
26	\$1,648,503
28	; and be it further
30	Sec. 2. General Fund expenditures authorized. Resolved: That the
	following sums, based on the county budget filed in the office of
32	the Secretary of State, are authorized as General Fund
	expenditures by the county during the calendar year 1990, in the
34	specific total amounts of expenditures for personal services,
	contractual services, commodities and capital expenditures for
36	each account in the county budget:
38	
JÖ	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
30	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
40	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS  1000 - District Court
	1000 - District Court
40	1000 - District Court Personal Services \$35,924
40	1000 - District Court Personal Services \$35,924 Contractual Services 450
40 42 44	1000 - District Court Personal Services \$35,924 Contractual Services 450 Commodities 2,850 Capital Expenditures 350
40	1000 - District Court Personal Services \$35,924 Contractual Services 450 Commodities 2,850 Capital Expenditures 350  1005 - Superior Court
40 42 44 46	1000 - District Court Personal Services \$35,924 Contractual Services 450 Commodities 2,850 Capital Expenditures 350  1005 - Superior Court Personal Services 38,000
40 42 44	1000 - District Court Personal Services \$35,924 Contractual Services 450 Commodities 2,850 Capital Expenditures 350  1005 - Superior Court

50

	1010 - Emergency Management Agency	
2	Personal Services	9,006
	Contractual Services	4,335
4	Commodities	. 800
c	Capital Expenditures	800
6	1011 - Hazardous Material Planning	
8	Contractual Services	25,318
	Commodities	400
10	Capital Expenditures	12,800
12	1015 - District Attorney	
	Personal Services	34,692
14	Contractual Services	18,050
a.c	Commodities	2,600
16	1020 - County Commissioners	
18	Personal Services	32,600
10	Contractual Services	9,600
20	Commodities	1,315
22	1025 - County Treasurer	
	Personal Services	25,846
24	Contractual Services Commodities	2,675 3,200
26	Commodities	3,200
20	1040 - County Buildings	
28	Personal Services	29,143
	Contractual Services	35,475
30	Commodities	11,000
	Capital Expenditures	74,850
32	1050 7 17 0 1 5 0 1	
34	1050 - Jail - Support of Prisoners Personal Services	0.0 000
34	Contractual Services	98,000 285,800
36	Commodities	13,150
	Capital Expenditures	5,500
38	· ·	
	1065 - Register of Deeds	
40	Personal Services	49,618
4.0	Contractual Services	44,825
42	Commodities	1,500
44	Capital Expenditures	250
	1070 - Register of Probate	
46	Personal Services	47,705
	Contractual Services	12,560
48	Commodities	2,500
	Capital Expenditures	400
50		

	1075 - Sheriff	
2	Personal Services	509,568
	Contractual Services	85,125
4	Commodities	29,900
	Capital Expenditures	22,530
6		
	1080 - Advertising and Promotion	
8	Contractual Services	550
10	1090 - Auditing	
	Contractual Services	7,100
12		
1.4	1095 - Debt Service	65 000
14	Principal	65,000
1.0	Interest	69,345
16	2000 - Interest	
18	Contractual Services	66,908
10	Concractual Bervices	00,900
20	2005 - Extension Service	
20	Contractual Services	16,261
22		
	2025 - Employee Benefits	
24	Contractual Services:	
	Blue Cross - Blue Shield	77,000
26	Group Life Insurance	8,900
	Wage Protection	3,800
28	Aetna Deferred Compensation	22,000
	Maine State Retirement	800
30	Social Security	72,225
32	2035 - Soil Conservation	
	Contractual Services	4,914
34		
	2040 - Copiers	
36	Contractual Services	2,900
	Commodities	3,000
38	Capital Expenditures	3,400
40	2045 - Program Grants	
40	Contractual Services:	
42	Mileage T & T Director	250
72	Elmhurst Association	1,000
44	Time and Tide	750
4.1	IIIIC CIAC IICC	, 50
46	2050 - Insurance	
	Contractual Services	114,809
48		

2	2080 - Contingent Account Contractual Services 25,000
4	TOTAL GENERAL FUND \$2,195,072
6	; and be it further
8	Sec. 3. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total
10	specific expenditures authorized for the calendar year 1990. The following is a summary of revenues and appropriations:
12	
14	Total Appropriations \$2,195,072
1 <b>4</b>	Available Credits:
16	arrabro creares.
	Estimated Revenue \$327,925
18	Surplus 160,694
	Capital Reserve 37,950
20	Building Improvement 20,000
22	Total Available Credits
24	Amount to be Raised by Taxation \$1,648,503
26	Emergency clause. In view of the emergency cited in the preamble, this resolve takes effect when approved.
28	Talamata, and total and talada made approved
30	STATEMENT OF FACT
32	The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Sagadahoc County for the
34	year 1990.