MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

SECOND REGULAR SESSION - 1990

Legislative Document

No. 2478

H.P. 1807

House of Representatives, April 5, 1990

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 1484 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND NINETY

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Aroostook County for the Year 1990.

(EMERGENCY)



	Emergency preamble. Whereas, Acts and resolves of the
2	Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and
4	adjournment unitess enacted as emergencies, and
_	Whereas, Aroostook County has certain expenses and
6	liabilities that must be met as they become due; and
8	Whereas, it is necessary that the taxes for the year 1990
•	hereinafter mentioned be immediately assessed in order to provide
10	the required revenue for the county; and
12	Whereas, in the judgment of the Legislature, these facts
	create an emergency within the meaning of the Constitution of
14	Maine and require the following legislation as immediately
	necessary for the preservation of the public peace, health and
16	safety; now, therefore, be it
18	Sec. 1. Aroostook County; taxes apportioned. Resolved: That the
	following sum is granted as a tax on Aroostook County to be
20	apportioned, assessed, collected and applied to the purposes of
	paying debts and necessary expenses of the county as authorized
22	herein, and for other purposes of law, for the calendar year 1990:
24	1990 TAX
26	\$2,819,439
28	; and be it further
30	Sec. 2. General Fund expenditures authorized. Resolved: That the
2.2	following sums, based on the county budget filed in the office of
32	the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1990, in the
34	specific total amounts of expenditures for personal services,
JI	contractual services, commodities and capital expenditures for
36	each account in the county budget:
38	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
40	1000 - District Court
	Personal Services \$42,040
42	Contractual Services 11,900
	Commodities 750
44	Capital Expenditures 2,000
46	1005 - Superior Court
	Personal Services 15,673
48	Personal Services 15,673 Contractual Services 13,500

50

	1006 -	Transportation	
2		Personal Services	43,296
		Contractual Services	43,600 1,200
4		Commodities	14,500
6		Capital Expenditures	,
Ū	1010 -	Emergency Management Agency	
8		Personal Services	18,500
		Contractual Services	8,275
10		Commodities	575 2,500
12		Capital Expenditures	2,500
12	1015	District Attorney	
14	1013	Personal Services	63,870
		Contractual Services	58,050
16		Commodities	3,800
		Capital Expenditures	5,000
18			
	1020 -	Administration	92,585
20		Personal Services	19,550
		Contractual Services	2,550
22		Commodities Capital Expenditures	4,500
24		Capical Expendicules	·
21	1025 -	County Treasurer	
26		Personal Services	10,835
		Contractual Services	3,865
28		Commodities	300
	1005	Guardan Count Building	
30	1035 -	Superior Court Building Contractual Services	11,300
32		Commodities	32,000
34		Capital Expenditures	1,000
34		Cupical Empondionion	
	1036 -	Houlton Building Complex	
36		Personal Services	44,707
		Contractual Services	47,850
38		Commodities	18,000
		Capital Expenditures	1,400
40	1027	Houlton District Court	
42	1037 -	Contractual Services	6,100
42		Commodities	4,500
44			
	1041 -	Caribou Court House	
46		Personal Services	23,840
		Contractual Services	21,540
48		Commodities	10,500
		Capital Expenditures	1,700
50			

	1042 - Fort Kent Registry Building	
2	Personal Services	9,760
	Contractual Services	5,680
4	Commodities	3,650
6	Capital Expenditures	150
8	1043 - Jail Building Contractual Services	34,200
U	Commodities	3,000
10	Capital Expenditures	27,050
12	1045 - Engineer	
14	Contractual Services	500
	1050 - Jail - Support of Prisoners	
16	Personal Services	753,852
18	Contractual Services Commodities	67,900 92,000
10	Capital Expenditures	6,600
20	· ·	0,000
2.2	1065 - Register of Deeds - South	72 045
22	Personal Services Contractual Services	72,045 51,075
24	Commodities	51,075 1,750
<i>2</i> ±	Capital Expenditures	7,500
26	1066 - Register of Deeds - North	,,500
28	Personal Services	48,435
20	Contractual Services	21,695
30	Commodities	950
	Capital Expenditures	3,200
32	TOP TOP TOP TO THE TOT	3,233
	1070 - Register of Probate	
34	Personal Services	64,430
	Contractual Services	14,075
36	Commodities	3,250
	Capital Expenditures	1,750
38		
4.0	1075 - Sheriff	1.5
40	Personal Services	195,370
42	Contractual Services Commodities	88,316
42	Capital Expenditures	10,600
44	capital Expenditules	47,500
	1077 - Fire Marshal	
46	Personal Services	4,500
	Contractual Services	2,565
48	Commodities	2,600
	Capital Expenditures	500
50		
	1090 - Auditing	
52	Contractual Services	7,500

2	1095 - Debt Service	
4	Contractual Services: Principal	150,000
7	Interest	173,000
б		2.0,000
0	2000 - Interest	
8	Contractual Services: Tax Anticipation Notes	103,000
10		1037000
	2005 - Extension Service	
12	Contractual Services	59,890
14	2025 - Employee Benefits	
	Contractual Services:	
16	Health Insurance	290,000
	Medicare	9,000
18	Unemployment Insurance	6,000
	Life Insurance	5,000
20	Maine State Retirement	140,000
22	Workers' Compensation	85,000
22	2040 - Copiers	
24	Contractual Services	12,000
26	2045 - Program Grants	
	Contractual Services:	
28	Aroostook Community Action Program	5,250
	Regional Planning Commission	21,000
30	Aroostook Mental Health	42,000
	Aroostook County Homemakers	7,350
32	Aroostook Area Agency on Aging	7,350
	Northern Aroostook Association	2,520
34	St. John Valley Association	7,350
	Powell Memorial Center	7,350
36	Northern Aroostook Alternatives	5,250
	Central Aroostook Association	11,550
38	Southern Aroostook Association	10,500
	Green Valley Association	5,880
40	Family Support Center	5,000
	Northern Maine Regional Airport	10,000
42	Northern Aroostook Regional	
	Airport Authority	15,000
44	Houlton International Airport	12,500
	Caribou Airport	12,500
46		
4.5	2050 - Insurance	A
48	Contractual Services	95,500
50	2075 - Capital Reserves	
-	County Buildings and Bridges	30,000
		22,230

2	2080 - Contingent Contractual Services 20,000
4	
	2090 - Miscellaneous
6	Contractual Services 2,800
8	2092 - Personnel Services
10	Contractual Services 20,000
10	TOTAL GENERAL FUND \$3,751,439
12	
14	; and be it further
	Sec. 3. Summary. Resolved: That the figures appearing in
16	this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1990. The
18	following is a summary of revenues and appropriations:
20	Total Appropriations \$3,751,439
22	Available Credits:
24	Estimated Revenue \$667,000
	Transfer from Surplus 115,000
26	Jail Bond Interest 150,000
28	Total Available Credits 932,000
30	Amount to be raised by taxation \$2,819,439
32	Emergency clause. In view of the emergency cited in the preamble, this resolve takes effect when approved.
3.4	predibte, this resolve takes effect when approved.
36	STATEMENT OF FACT
38	The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Aroostook County for the
40	year 1990.