

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

SECOND REGULAR SESSION - 1990

Legislative Document

No. 2478

H.P. 1807

House of Representatives, April 5, 1990

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 1484 and printed under Joint Rule 2.

Ed Pert

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Aroostook County for the Year 1990.**

(EMERGENCY)



2	1006 - Transportation	
	Personal Services	43,296
	Contractual Services	43,600
4	Commodities	1,200
	Capital Expenditures	14,500
6		
	1010 - Emergency Management Agency	
8	Personal Services	18,500
	Contractual Services	8,275
10	Commodities	575
	Capital Expenditures	2,500
12		
	1015 - District Attorney	
14	Personal Services	63,870
	Contractual Services	58,050
16	Commodities	3,800
	Capital Expenditures	5,000
18		
	1020 - Administration	
20	Personal Services	92,585
	Contractual Services	19,550
22	Commodities	2,550
	Capital Expenditures	4,500
24		
	1025 - County Treasurer	
26	Personal Services	10,835
	Contractual Services	3,865
28	Commodities	300
30		
	1035 - Superior Court Building	
	Contractual Services	11,300
32	Commodities	32,000
	Capital Expenditures	1,000
34		
	1036 - Houlton Building Complex	
36	Personal Services	44,707
	Contractual Services	47,850
38	Commodities	18,000
	Capital Expenditures	1,400
40		
	1037 - Houlton District Court	
42	Contractual Services	6,100
	Commodities	4,500
44		
	1041 - Caribou Court House	
46	Personal Services	23,840
	Contractual Services	21,540
48	Commodities	10,500
	Capital Expenditures	1,700
50		

2	1042 - Fort Kent Registry Building	
	Personal Services	9,760
	Contractual Services	5,680
4	Commodities	3,650
	Capital Expenditures	150
6		
	1043 - Jail Building	
8	Contractual Services	34,200
	Commodities	3,000
10	Capital Expenditures	27,050
12		
	1045 - Engineer	
14	Contractual Services	500
16		
	1050 - Jail - Support of Prisoners	
	Personal Services	753,852
	Contractual Services	67,900
18	Commodities	92,000
	Capital Expenditures	6,600
20		
	1065 - Register of Deeds - South	
22	Personal Services	72,045
	Contractual Services	51,075
24	Commodities	1,750
	Capital Expenditures	7,500
26		
	1066 - Register of Deeds - North	
28	Personal Services	48,435
	Contractual Services	21,695
30	Commodities	950
	Capital Expenditures	3,200
32		
	1070 - Register of Probate	
34	Personal Services	64,430
	Contractual Services	14,075
36	Commodities	3,250
	Capital Expenditures	1,750
38		
	1075 - Sheriff	
40	Personal Services	195,370
	Contractual Services	88,316
42	Commodities	10,600
	Capital Expenditures	47,500
44		
	1077 - Fire Marshal	
46	Personal Services	4,500
	Contractual Services	2,565
48	Commodities	2,600
	Capital Expenditures	500
50		
	1090 - Auditing	
52	Contractual Services	7,500

2	1095 - Debt Service	
	Contractual Services:	
4	Principal	150,000
	Interest	173,000
6		
	2000 - Interest	
8	Contractual Services:	
	Tax Anticipation Notes	103,000
10		
	2005 - Extension Service	
12	Contractual Services	59,890
14		
	2025 - Employee Benefits	
	Contractual Services:	
16	Health Insurance	290,000
	Medicare	9,000
18	Unemployment Insurance	6,000
	Life Insurance	5,000
20	Maine State Retirement	140,000
	Workers' Compensation	85,000
22		
	2040 - Copiers	
24	Contractual Services	12,000
26		
	2045 - Program Grants	
	Contractual Services:	
28	Aroostook Community Action Program	5,250
	Regional Planning Commission	21,000
30	Aroostook Mental Health	42,000
	Aroostook County Homemakers	7,350
32	Aroostook Area Agency on Aging	7,350
	Northern Aroostook Association	2,520
34	St. John Valley Association	7,350
	Powell Memorial Center	7,350
36	Northern Aroostook Alternatives	5,250
	Central Aroostook Association	11,550
38	Southern Aroostook Association	10,500
	Green Valley Association	5,880
40	Family Support Center	5,000
	Northern Maine Regional Airport	10,000
42	Northern Aroostook Regional	
	Airport Authority	15,000
44	Houlton International Airport	12,500
	Caribou Airport	12,500
46		
	2050 - Insurance	
48	Contractual Services	95,500
50		
	2075 - Capital Reserves	
	County Buildings and Bridges	30,000

2	2080 - Contingent	
	Contractual Services	20,000
4		
	2090 - Miscellaneous	
6	Contractual Services	2,800
8		
	2092 - Personnel Services	
	Contractual Services	20,000
10		
	TOTAL GENERAL FUND	<u>\$3,751,439</u>

; and be it further

14
 16 **Sec. 3. Summary. Resolved:** That the figures appearing in
 18 this resolve represent the total amount of taxes and the total
 following is a summary of revenues and appropriations:

20	Total Appropriations	\$3,751,439
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22 Available Credits:

24	Estimated Revenue	\$667,000
	Transfer from Surplus	115,000
26	Jail Bond Interest	150,000

28	Total Available Credits	932,000
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30	Amount to be raised by taxation	<u>\$2,819,439</u>
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32 **Emergency clause.** In view of the emergency cited in the
 34 preamble, this resolve takes effect when approved.

36 **STATEMENT OF FACT**

38 The purpose of this resolve is for the laying of the county
 40 taxes and authorizing expenditures of Aroostook County for the
 year 1990.