

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
114TH LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1771, L.D. 2441, Bill, "An Act to Establish Municipal Cost Components for Services to be Rendered in Fiscal Year 1990-91"

Amend the bill by striking out all of section 1 and inserting in its place the following:

Sec. 1. Municipal cost components for services rendered. In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 1990-91 is as follows:

| | 1990-91 |
|--------------------------------------|--------------------|
| Audit - Report | \$2,000 |
| - Fiscal Administrator | 84,984 |
| Education - Operations | 6,170,272 |
| - Deorganized Towns | 271,691 |
| - Full Time Principals | 18,854 |
| - Capital Repairs and Buses | 200,000 |
| - New Positions | 177,958 |
| Forest Fire Protection | 150,000 |
| Human Services - General Assistance | 179,000 |
| Property Tax Assessment - Operations | 477,240 |
| Total State Agencies | <u>\$7,731,999</u> |
| County reimbursements for services: | |
| Aroostook | \$421,830 |
| Franklin | 228,025 |
| Oxford | 195,201 |

COMMITTEE AMENDMENT "A" to H.P. 1771, L.D. 2441

| | | |
|----|-----------------------|---------------------|
| 2 | Penobscot | 193,896 |
| | Piscataquis | 554,086 |
| | Somerset | 491,807 |
| 4 | Washington | 334,015 |
| 6 | Total County Services | <u>\$2,418,860</u> |
| 8 | | |
| 10 | TOTAL REQUIREMENTS | <u>\$10,150,859</u> |

COMPUTATION OF ASSESSMENT

| | | |
|----|------------------------|--------------------|
| 12 | Requirements | \$10,150,859 |
| 14 | Less deductions: | |
| | General - | |
| 16 | State Revenue Sharing | 190,000 |
| | Miscellaneous Revenues | <u>80,000</u> |
| 18 | TOTAL | \$270,000 |
| 20 | | |
| | Educational - | |
| 22 | Lands Reserve Trust | 130,000 |
| | Tuition - Travel | 100,000 |
| 24 | Miscellaneous | 197,958 |
| | Special - Retirement | <u>400,000</u> |
| 26 | TOTAL | <u>\$827,958</u> |
| 28 | TOTAL DEDUCTIONS | <u>\$1,097,958</u> |
| 30 | TAX ASSESSMENT | \$9,052,901' |

Further amend the bill by inserting after the emergency clause and before the statement of fact the following:

FISCAL NOTE

There is no net fiscal impact to the General Fund as a result of this legislation because all General Fund expenditures are reimbursed through the municipal cost component.'

STATEMENT OF FACT

This amendment makes changes to the municipal cost component to reflect additional positions authorized for the Department of Education and Cultural Services and an increase in expenditures in Somerset County.