

MAINE STATE LEGISLATURE

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R. of S.

L.D. 2312

(Filing No. S-713)

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STATE OF MAINE
SENATE
114TH LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to S.P. 909, L.D. 2312, Bill, "An Act to Establish the Office of Substance Abuse"

Amend the amendment by striking out all of the first 6 paragraphs after the title (page 1, lines 16 to 36 in amendment).

Further amend the amendment in the 7th paragraph after the title, in the first line (page 1, line 38 in amendment) by striking out the following: "Further amend" and inserting in its place the following: 'Amend'

Further amend the amendment by striking out all of sections C-7 to C-9 and inserting in their place the following:

'Sec. C-7. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

1990-91

CORRECTIONS, DEPARTMENT OF

Correctional Services

Positions	(4.5)
Personal Services	\$128,471
All Other	402,501

Provides funds previously allocated from the Alcoholism Prevention, Education, Treatment and Research Fund.

DEPARTMENT OF CORRECTIONS
TOTAL

\$530,972

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SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to S.P. 909,
L.D. 2312

2	EDUCATION, DEPARTMENT OF	
4	Alcohol and Drug Education Services	
6	Positions	(16.0)
	Personal Services	\$571,109
8	All Other	540,089
	Capital Expenditures	20,000
10		
12	Provides funds previously allocated from the Alcoholism Prevention, Education, Treatment and Research Fund.	
14		
16	DEPARTMENT OF EDUCATION TOTAL	<u>\$1,131,198</u>
18	EXECUTIVE DEPARTMENT	
20	Office of Substance Abuse	
22	Positions	(4.0)
	Personal Services	\$110,496
24	All Other	3,102,108
26	TOTAL	<u>\$3,212,604</u>
28	Provides funds previously allocated from the Alcoholism Prevention, Education, Treatment and Research Fund to the Department of Human Services.	
30		
32	Office of Substance Abuse	
34		
36	Positions	(1.0)
	Personal Services	\$42,097
38	All Other	89,934
	Capital Expenditures	7,361
40	TOTAL	<u>\$139,392</u>
42	Provides for the transfer of funds previously appropriated to the Alcohol and Drug Abuse Planning Committee within the Department of Human Services.	
44		
46		

SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to S.P. 909,
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Office of Substance Abuse

2		
	Positions	(9.0)
4	Personal Services	\$274,933
	All Other	2,163,047
6	Capital Expenditures	1,089
8	TOTAL	<u>\$2,439,069</u>

10 Provides for the transfer of funds
12 previously appropriated to the Office of
14 Alcoholism and Drug Abuse Prevention within
the Department of Human Services.

Office of Substance Abuse

16		
	Positions	(1.0)
18	Personal Services	\$29,269

20 Provides for the transfer of funds
22 previously appropriated to the Division of
24 Driver Education Evaluation Programs within
the Department of Human Services.

**EXECUTIVE DEPARTMENT
TOTAL**

\$5,820,334

HUMAN SERVICES, DEPARTMENT OF

Alcohol and Drug Planning

32	Positions	(-1.0)
	Personal Services	(\$42,097)
34	All Other	(89,934)
	Capital Expenditures	(7,361)
36	TOTAL	<u>(\$139,392)</u>

38 Deappropriates funds transferred to the
40 Office of Substance Abuse within the
42 Executive Department.

**Alcoholism and Drug Abuse
Prevention - Human Services**

46	Positions	(-9.0)
	Personal Services	(\$274,933)
48	All Other	(2,163,047)
	Capital Expenditures	(1,089)
50	TOTAL	<u>(\$2,439,069)</u>

52

SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to S.P. 909,
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2 Deappropriates funds transferred to the
Office of Substance Abuse within the
Executive Department.

4

6 **Division of Driver Education
Evaluation Programs**

8

10 Positions (-1.0)
Personal Services (\$29,269)

12 Deappropriates funds transferred to the
Office of Substance Abuse within the
Executive Department.

14

16 **DEPARTMENT OF HUMAN SERVICES**
TOTAL (\$2,607,730)

18

20 **MENTAL HEALTH AND MENTAL
RETARDATION, DEPARTMENT OF**

22 **Mental Health Services - Community**

24 Positions (1.0)
Personal Services \$47,852
26 All Other 775,949

28 Provides funds previously allocated from
the Alcoholism Prevention, Education,
30 Treatment and Research Fund.

32 **DEPARTMENT OF**
MENTAL HEALTH AND MENTAL RETARDATION
34 **TOTAL** \$823,801

36 **TOTAL APPROPRIATIONS** \$5,698,575

38 **Sec. C-8. Allocation.** The following funds are allocated from
the Alcoholism Prevention, Education, Treatment and Research Fund
40 to carry out the purposes of this Act.

42 **1990-91**
CORRECTIONS, DEPARTMENT OF

44 **Correctional Services**

46

48 Positions (-4.5)
Personal Services (\$128,471)
All Other (411,827)

50

SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to S.P. 909,
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2 Deallocates funds to account for the
undedication of the Alcoholism Prevention,
Education, Treatment and Research Fund.

4

DEPARTMENT OF CORRECTIONS

6

TOTAL

(\$540,298)

8

EDUCATION, DEPARTMENT OF

10

Alcohol and Drug Education Services

12

Positions (-16.0)

Personal Services (\$571,109)

14

All Other (560,164)

Capital Expenditures (20,000)

16

18 Deallocates funds to account for the
undedication of the Alcoholism Prevention,
Education, Treatment and Research Fund.

20

DEPARTMENT OF EDUCATION

22

TOTAL

(\$1,151,273)

24

HUMAN SERVICES, DEPARTMENT OF

26

Alcohol and Drug Planning

28

Positions (-4.0)

Personal Services (\$110,496)

30

All Other (128,827)

32

TOTAL (\$239,323)

34

36 Deallocates funds to account for the
undedication of the Alcoholism Prevention,
Education, Treatment and Research Fund.

38

**Alcoholism and Drug Abuse
Prevention - Human Services**

40

All Other (\$3,029,244)

42

44 Deallocates funds to account for the
undedication of the Alcoholism Prevention,
Education, Treatment and Research Fund.

46

DEPARTMENT OF HUMAN SERVICES

48

TOTAL

(\$3,268,567)

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SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to S.P. 909,
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2 **MENTAL HEALTH AND MENTAL
RETARDATION, DEPARTMENT OF**

4 **Mental Health Services - Community**

6	Positions	(-1.0)
	Personal Services	(\$47,852)
8	All Other	(790,313)

10 Deallocates funds to account for the
12 undedication of the Alcoholism Prevention,
Education, Treatment and Research Fund.

14 **DEPARTMENT OF MENTAL HEALTH
AND MENTAL RETARDATION**
16 **TOTAL**

(\$838,165)

18 **TOTAL ALLOCATIONS**

(\$5,798,303)

20 **Sec. C-9. Allocation.** The following funds are allocated from
Federal Block Grant funds to carry out the purposes of this Act.

22

1990-91

24 **EXECUTIVE DEPARTMENT**

26 **Office of Substance Abuse**

28	Positions	(2.0)
	Personal Services	\$64,812
30	All Other	24,391

32 **TOTAL**

\$89,203

34 Provides funds previously allocated to the
36 Alcohol and Drug Abuse Planning Committee
within the Department of Human Services.

38 **Office of Substance Abuse**

40	Positions	(2.0)
	Personal Services	\$70,095
42	All Other	3,200,548

44 **TOTAL**

\$3,270,643

46 Provides funds previously allocated to the
Office of Drug Abuse and Alcoholism

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SENATE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to S.P. 909,
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2 Prevention within the Department of Human
Services.

4 **EXECUTIVE DEPARTMENT**
5 **TOTAL** \$3,359,846

6 **HUMAN SERVICES, DEPARTMENT OF**

8 **Alcohol and Drug Planning**

10 Positions (-2.0)
12 Personal Services (\$64,812)
14 All Other (24,391)
16 **TOTAL** (\$89,203)

18 Deallocates funds to provide for the
transfer to the Office of Substance Abuse
within the Executive Department.

20 **Alcoholism and Drug Abuse**
22 **Prevention - Human Services**

24 Positions (-2.0)
26 Personal Services (\$70,095)
All Other (3,200,548)
28 **TOTAL** (\$3,270,643)

30 Provides funds previously allocated to the
Office of Drug Abuse and Alcoholism
32 Prevention within the Department of Human
Services.

34
36 **DEPARTMENT OF HUMAN SERVICES**
38 **TOTAL** (\$3,359,846)

40 **TOTAL ALLOCATIONS** -\$0-' '

42 Further amend the amendment by striking out the last 2
paragraphs before the fiscal note (page 11, lines 5 to 9 in
amendment).

44
46 Further amend the amendment by striking out all of the
fiscal note and inserting in its place the following:

FISCAL NOTE

2		1990-91
4	Appropriations/Allocations	
6	General Fund	\$5,698,575
8	Alcoholism Prevention, Education, Treatment and Research Fund	(\$5,798,303)
10	Federal Block Grant Funds	-0-
12	Revenues	
14	General Fund	\$5,698,575
16	Alcoholism Prevention, Education, Treatment and Research Fund	(\$5,698,575)

20 This bill establishes the Office of Substance Abuse within
 22 the Executive Department, which is funded by transfers of
 24 resources from the Department of Human Services. No additional
 26 General Fund appropriations will be required to implement this
 bill. The transfer of allocations from the Alcoholism
 Prevention, Education, Treatment and Research Fund to General
 Fund appropriations have been adjusted to account for the excess
 of allocations over available budgeted resources.

28 The undedication of the Alcoholism Prevention, Education,
 30 Treatment and Research Fund will result in additional General
 32 Fund revenue of \$5,698,575 in fiscal year 1990-91. The
 34 offsetting loss of dedicated revenue results from the collection
 of \$5,187,000 of budgeted revenues from the alcohol premium and
 the transfer of \$511,575 of unencumbered balances forward in the
 Alcoholism Prevention, Education, Treatment and Research Fund.

36 The amounts transferred, allocated and appropriated in this
 38 bill may be subject to adjustment based on the effect of other
 40 bills enacted during the 2nd Regular Session of the 114th
 42 Legislature. In particular, some of the General Fund
 appropriations included in this bill have been proposed for
 reductions in the Governor's supplemental budget.'

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STATEMENT OF FACT

This amendment incorporates House Amendment "B" to Committee "A", except that it makes technical adjustments to the appropriation section to account for changes included in the supplemental budget bill. This bill as amended will still have no net effect on the General Fund.

(Senator PEARSON) *M. Pearson*
SPONSORED BY:

COUNTY: Penobscot

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