

MAINE STATE LEGISLATURE

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STATE OF MAINE
SENATE
114TH LEGISLATURE
SECOND REGULAR SESSION

SENATE AMENDMENT " A " to COMMITTEE AMENDMENT "A" to S.P. 909, L.D. 2312, Bill, "An Act to Establish the Office of Substance Abuse"

Amend the amendment by striking out all of the 26th to 28th paragraphs after the title (page 4, lines 15 to 23 in amendment) and inserting in its place the following:

'Further amend the bill in Part C by striking out all of section C-4.'

Further amend the amendment by striking out all of sections C-7 and C-8 and inserting in their place the following:

'Sec. C-7. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

1990-91

EXECUTIVE DEPARTMENT

Office of Substance Abuse

| | |
|----------------------|------------------|
| Positions | (1.0) |
| Personal Services | \$43,781 |
| All Other | 89,934 |
| Capital Expenditures | 7,361 |
| TOTAL | <u>\$141,076</u> |

Provides for the transfer of funds previously appropriated to the Alcohol and Drug Abuse Planning Committee within the Department of Human Services.

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 909,
L.D. 2312

Office of Substance Abuse

| | | |
|---|----------------------|--------------------|
| 2 | | |
| | Positions | (10.0) |
| 4 | Personal Services | \$339,107 |
| | All Other | 2,179,100 |
| 6 | Capital Expenditures | 1,089 |
| 8 | TOTAL | <u>\$2,519,296</u> |

10 Provides for the transfer of funds
12 previously appropriated to the Office of
14 Alcoholism and Drug Abuse Prevention within
the Department of Human Services.

Office of Substance Abuse

| | | |
|----|-------------------|----------|
| 16 | | |
| | Positions | (1.0) |
| 18 | Personal Services | \$30,440 |

20 Provides for the transfer of funds
22 previously appropriated to the Division of
24 Driver Education Evaluation Programs within
the Department of Human Services.

EXECUTIVE DEPARTMENT

| | | |
|----|--------------|--------------------|
| 26 | TOTAL | <u>\$2,690,812</u> |
|----|--------------|--------------------|

HUMAN SERVICES, DEPARTMENT OF

30 Alcohol and Drug Planning

| | | |
|----|----------------------|--------------------|
| 32 | Positions | (-1.0) |
| | Personal Services | (\$43,781) |
| 34 | All Other | (89,934) |
| | Capital Expenditures | (7,361) |
| 36 | TOTAL | <u>(\$141,076)</u> |

38 Deappropriates funds transferred to the
40 Office of Substance Abuse within the
42 Executive Department.

**44 Alcoholism and Drug Abuse
Prevention - Human Services**

| | | |
|----|----------------------|----------------------|
| 46 | Positions | (-10.0) |
| | Personal Services | (\$339,107) |
| 48 | All Other | (2,179,100) |
| | Capital Expenditures | (1,089) |
| 50 | TOTAL | <u>(\$2,519,296)</u> |

52

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 909,
L.D. 2312

2 Deappropriates funds transferred to the
Office of Substance Abuse within the
Executive Department.

4

6 **Division of Driver Education
Evaluation Programs**

8 Positions (-1.0)
Personal Services (\$30,440)

10

12 Deappropriates funds transferred to the
Office of Substance Abuse within the
Executive Department.

14

16 **DEPARTMENT OF HUMAN SERVICES**

TOTAL (\$2,690,812)

18

TOTAL APPROPRIATIONS -0-

20

22 **Sec. C-8. Allocation.** The following funds are allocated from
the Alcoholism Prevention, Education, Treatment and Research Fund
to carry out the purposes of this Act.

24

26 **CORRECTIONS, DEPARTMENT OF** 1990-91

28 **Correctional Services**

30 All Other (\$9,326)

32 Adjusts allocation to stay within budgeted
revenues to the Alcoholism Prevention,
34 Education, Treatment and Research Fund.

36 **DEPARTMENT OF CORRECTIONS**
TOTAL (\$9,326)

38

40 **EDUCATIONAL AND CULTURAL
SERVICES, DEPARTMENT OF**

42 **Alcohol and Drug Education Services**

44 All Other (\$20,075)

46 Adjusts allocation to stay within budgeted
revenues to the Alcoholism Prevention,
48 Education, Treatment and Research Fund.

50 **DEPARTMENT OF EDUCATIONAL AND**
CULTURAL SERVICES
52 **TOTAL** (\$20,075)

SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 909,
L.D. 2312

EXECUTIVE DEPARTMENT

2

Office of Substance Abuse

4

| | |
|-------------------|-----------|
| Positions | (4.0) |
| Personal Services | \$114,916 |
| All Other | 3,102,108 |

8

Provides funds previously allocated to the
Department of Human Services.

12

EXECUTIVE DEPARTMENT

TOTAL

\$3,217,024

14

HUMAN SERVICES, DEPARTMENT OF

16

Alcohol and Drug Planning

18

| | |
|-------------------|-------------|
| Positions | (-4.0) |
| Personal Services | (\$114,916) |
| All Other | (128,827) |

22

TOTAL (\$243,743)

24

Provides for the transfer of funds to the
Office of Substance Abuse within the
Executive Department.

28

**Alcoholism and Drug Abuse
Prevention - Human Services**

30

All Other (\$3,029,244)

34

Provides for the transfer of funds to the
Office of Substance Abuse within the
Executive Department.

36

38

DEPARTMENT OF HUMAN SERVICES

TOTAL

(\$3,272,987)

40

**MENTAL HEALTH AND MENTAL
RETARDATION, DEPARTMENT OF**

42

Mental Health Services - Community

44

All Other (\$14,364)

46

Adjusts allocation to stay within budgeted
revenues to the Alcoholism Prevention,
Education, Treatment and Research Fund.

48

50

52

DEPARTMENT OF MENTAL HEALTH

R. of S

SENATE AMENDMENT " A " to COMMITTEE AMENDMENT "A" to S.P. 909,
L.D. 2312

| | | |
|---|------------------------|-------------|
| 2 | AND MENTAL RETARDATION | |
| | TOTAL | (\$14,364) |
| 4 | TOTAL ALLOCATIONS | (\$99,728)' |

6 Further amend the amendment by striking out all of the
fiscal note and inserting in its place the following:

| | | |
|----|--|----------------|
| 8 | FISCAL NOTE | |
| 10 | | 1990-91 |
| 12 | Appropriations/Allocations | |
| 14 | General Fund | -0- |
| 16 | Alcoholism Prevention, Education, Treatment and Research Fund | (\$99,728) |
| 18 | Federal Block Grant Funds | -0- |

20 This bill establishes the Office of Substance Abuse within
22 the Executive Department, which is funded by transfers of
resources from the Department of Human Services. No additional
24 General Fund appropriations will be required to implement this
bill. Allocations from the Alcoholism Prevention, Education,
26 Treatment and Research Fund are adjusted so that allocations
remain within budgeted revenue.

28 The amounts transferred, allocated and appropriated in this
30 bill may be subject to adjustment based on the effect of other
bills enacted during the Second Regular Session of the 114th
32 Legislature. In particular, some of the General Fund
appropriations included in this bill have been proposed for
34 reductions in the Governor's supplemental budget.'

36

38 **STATEMENT OF FACT**

40 This amendment deletes the portion of the bill that would
undedicate revenue and changes the fiscal note and appropriation
42 section.

44

46 (Senator BUSTIN) *Beneby Bustin*
SPONSORED BY:

48 COUNTY: Kennebec
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50 (4/10/90) (Filing No. S-686)