

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
114TH LEGISLATURE
SECOND REGULAR SESSION

HOUSE AMENDMENT "**B**" to COMMITTEE AMENDMENT "A" to S.P. 909,
L.D. 2312, Bill, "An Act to Establish the Office of Substance
Abuse"

Amend the amendment by striking out all of the first 6
paragraphs after the title (page 1, lines 16 to 36 in amendment).

Further amend the amendment in the 7th paragraph after the
title, in the first line (page 1, line 38 in amendment) by
striking out the following: "Further amend" and inserting in its
place the following: 'Amend'

Further amend the amendment by striking out all of sections
C-7 to C-9 and inserting in their place the following:

'Sec. C-7. Appropriation. The following funds are
appropriated from the General Fund to carry out the purposes of
this Act.

1990-91

CORRECTIONS, DEPARTMENT OF

Correctional Services

Positions	(4.5)
Personal Services	\$128,471
All Other	402,501

Provides funds previously allocated from the
Alcoholism Prevention, Education, Treatment
and Research Fund.

DEPARTMENT OF CORRECTIONS
TOTAL

\$530,972

2 **EDUCATION, DEPARTMENT OF**

4 **Alcohol and Drug Education Services**

6	Positions	(16.0)
	Personal Services	\$571,109
8	All Other	540,089
	Capital Expenditures	20,000

10 Provides funds previously allocated from the
12 Alcoholism Prevention, Education, Treatment
 and Research Fund.

14	DEPARTMENT OF EDUCATION	
16	TOTAL	<u>\$1,131,198</u>

18 **EXECUTIVE DEPARTMENT**

20 **Office of Substance Abuse**

22	Positions	(4.0)
	Personal Services	\$110,496
24	All Other	3,102,108

26	TOTAL	<u>\$3,212,604</u>
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28 Provides funds previously allocated from the
30 Alcoholism Prevention, Education, Treatment
 and Research Fund to the Department of Human
32 Services.

32 **Office of Substance Abuse**

34	Positions	(1.0)
36	Personal Services	\$42,097
	All Other	89,934
38	Capital Expenditures	7,361

40	TOTAL	<u>\$139,392</u>
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42 Provides for the transfer of funds
44 previously appropriated to the Alcohol and
 Drug Abuse Planning Committee within the
46 Department of Human Services.

Office of Substance Abuse

2		
	Positions	(10.0)
4	Personal Services	\$326,064
	All Other	2,179,100
6	Capital Expenditures	1,089
8	TOTAL	<hr/> \$2,506,253

10 Provides for the transfer of funds
12 previously appropriated to the Office of
14 Alcoholism and Drug Abuse Prevention within
the Department of Human Services.

Office of Substance Abuse

16		
	Positions	(1.0)
18	Personal Services	\$29,269

20 Provides for the transfer of funds
22 previously appropriated to the Division of
24 Driver Education Evaluation Programs within
the Department of Human Services.

EXECUTIVE DEPARTMENT

26	TOTAL	<hr/> \$5,887,518
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28 HUMAN SERVICES, DEPARTMENT OF

30 Alcohol and Drug Planning

32	Positions	(-1.0)
	Personal Services	(\$42,097)
34	All Other	(89,934)
	Capital Expenditures	(7,361)
36	TOTAL	<hr/> (\$139,392)

38 Deappropriates funds transferred to the
40 Office of Substance Abuse within the
42 Executive Department.

**44 Alcoholism and Drug Abuse
Prevention - Human Services**

46	Positions	(-10.0)
	Personal Services	(\$326,064)
48	All Other	(2,179,100)
	Capital Expenditures	(1,089)
50	TOTAL	<hr/> (\$2,506,253)
52		

2 Deappropriates funds transferred to the
Office of Substance Abuse within the
4 Executive Department.

6 **Division of Driver Education
Evaluation Programs**

8
10 Positions (-1.0)
Personal Services (\$29,269)

12 Deappropriates funds transferred to the
14 Office of Substance Abuse within the
Executive Department.

16 **DEPARTMENT OF HUMAN SERVICES
TOTAL**

(\$2,674,914)

18
20 **MENTAL HEALTH AND MENTAL
RETARDATION, DEPARTMENT OF**

22 **Mental Health Services - Community**

24 Positions (1.0)
26 Personal Services \$47,852
All Other 775,949

28 Provides funds previously allocated from
30 the Alcoholism Prevention, Education,
Treatment and Research Fund.

32 **DEPARTMENT OF
MENTAL HEALTH AND MENTAL RETARDATION
34 TOTAL**

\$823,801

36 **TOTAL APPROPRIATIONS**

\$5,698,575

38 **Sec. C-8. Allocation.** The following funds are allocated from
40 the Alcoholism Prevention, Education, Treatment and Research Fund
to carry out the purposes of this Act.

42 **1990-91
CORRECTIONS, DEPARTMENT OF**

44 **Correctional Services**

46 Positions (-4.5)
48 Personal Services (\$128,471)
50 All Other (411,827)

HOUSE AMENDMENT "B" to COMMITTEE AMENDMENT "A" to S.P. 909, L.D.
2312

2 Deallocates funds to account for the
undedication of the Alcoholism Prevention,
Education, Treatment and Research Fund.

4
6 **DEPARTMENT OF CORRECTIONS**
TOTAL (\$540,298)

8 **EDUCATION, DEPARTMENT OF**

10 **Alcohol and Drug Education Services**

12 Positions (-16.0)
Personal Services (\$571,109)
14 All Other (560,164)
Capital Expenditures (20,000)

16 Deallocates funds to account for the
18 undedication of the Alcoholism Prevention,
Education, Treatment and Research Fund.

20
22 **DEPARTMENT OF EDUCATION**
TOTAL (\$1,151,273)

24 **HUMAN SERVICES, DEPARTMENT OF**

26 **Alcohol and Drug Planning**

28 Positions (-4.0)
Personal Services (\$110,496)
30 All Other (128,827)

32 **TOTAL** (\$239,323)

34 Deallocates funds to account for the
undedication of the Alcoholism Prevention,
36 Education, Treatment and Research Fund.

38 **Alcoholism and Drug Abuse**
Prevention - Human Services

40 All Other (\$3,029,244)

42 Deallocates funds to account for the
44 undedication of the Alcoholism Prevention,
Education, Treatment and Research Fund.

46
48 **DEPARTMENT OF HUMAN SERVICES**
TOTAL (\$3,268,567)

2 **MENTAL HEALTH AND MENTAL
RETARDATION, DEPARTMENT OF**

4 **Mental Health Services - Community**

6	Positions	(-1.0)
	Personal Services	(\$47,852)
8	All Other	(790,313)
10	Deallocates funds to account for the	
	undedication of the Alcoholism Prevention,	
12	Education, Treatment and Research Fund.	

14 **DEPARTMENT OF MENTAL HEALTH
AND MENTAL RETARDATION**

16 **TOTAL** (\$838,165)

18 **TOTAL ALLOCATIONS** (\$5,798,303)

20 **Sec. C-9. Allocation.** The following funds are allocated from
Federal Block Grant funds to carry out the purposes of this Act.

22 **1990-91**

24 **EXECUTIVE DEPARTMENT**

26 **Office of Substance Abuse**

28	Positions	(2.0)
	Personal Services	\$64,812
30	All Other	24,391
32	TOTAL	<u>\$89,203</u>

34 Provides funds previously allocated to the
Alcohol and Drug Abuse Planning Committee
36 within the Department of Human Services.

38 **Office of Substance Abuse**

40	Positions	(2.0)
	Personal Services	\$70,095
42	All Other	3,200,548
44	TOTAL	<u>\$3,270,643</u>

46 Provides funds previously allocated to the
Office of Drug Abuse and Alcoholism

2	Prevention within the Department of Human Services.	
4	EXECUTIVE DEPARTMENT	
	TOTAL	<u>\$3,359,846</u>
6		
8	HUMAN SERVICES, DEPARTMENT OF	
	Alcohol and Drug Planning	
10		
	Positions	(-2.0)
12	Personal Services	(\$64,812)
	All Other	(24,391)
14		
	TOTAL	<u>(\$89,203)</u>
16		
18	Deallocates funds to provide for the transfer to the Office of Substance Abuse within the Executive Department.	
20		
22	Alcoholism and Drug Abuse Prevention - Human Services	
24		
	Positions	(-2.0)
	Personal Services	(\$70,095)
26	All Other	(3,200,548)
28		
	TOTAL	<u>(\$3,270,643)</u>
30		
32	Provides funds previously allocated to the Office of Drug Abuse and Alcoholism Prevention within the Department of Human Services.	
34		
36	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<u>(\$3,359,846)</u>
38		
	TOTAL ALLOCATIONS	<u>-\$0-' '</u>
40		
42	Further amend the amendment by striking out the last 2 paragraphs before the fiscal note (page 11, lines 5 to 9 in amendment).	
44		
46	Further amend the amendment by striking out all of the fiscal note and inserting in its place the following:	

FISCAL NOTE

	1990-91
2	
4 Appropriations/Allocations	
6 General Fund	\$5,698,575
8 Alcoholism Prevention, Education, 9 Treatment and Research Fund	(\$5,798,303)
10 Federal Block Grant Funds	-0-
12 Revenues	
14 General Fund	\$5,698,575
16 Alcoholism Prevention, Education, 18 Treatment and Research Fund	(\$5,698,575)

20 This bill establishes the Office of Substance Abuse within
22 the Executive Department, which is funded by transfers of
24 resources from the Department of Human Services. No additional
26 General Fund appropriations will be required to implement this
28 bill. The transfer of allocations from the Alcoholism
Prevention, Education, Treatment and Research Fund to General
Fund appropriations have been adjusted to account for the excess
of allocations over available budgeted resources.

30 The undedication of the Alcoholism Prevention, Education,
32 Treatment and Research Fund will result in additional General
34 Fund revenue of \$5,698,575 in fiscal year 1990-91. The
36 offsetting loss of dedicated revenue results from the collection
of \$5,187,000 of budgeted revenues from the alcohol premium and
the transfer of \$511,575 of unencumbered balances forward in the
Alcoholism Prevention, Education, Treatment and Research Fund.

38 The amounts transferred, allocated and appropriated in this
40 bill may be subject to adjustment based on the effect of other
42 bills enacted during the 2nd Regular Session of the 114th
Legislature. In particular, some of the General Fund
appropriations included in this bill have been proposed for
reductions in the Governor's supplemental budget.'

2

STATEMENT OF FACT

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This amendment removes the emergency preamble and emergency clause. The amendment also adjusts the amounts appropriated and allocated to account for the delayed implementation.

8

Filed by Rep. Daggett of Augusta
Reproduced and distributed under the direction of the Clerk of the House
4/9/90 (Filing No. H-1102)