

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

SECOND REGULAR SESSION - 1990

Legislative Document

No. 2282

H.P. 1649

House of Representatives, February 6, 1990

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

Presented by Representative CARTER of Winslow.

Cosponsored by Representative HIGGINS of Scarborough, Senator PEARSON of Penobscot and Senator PERKINS of Hancock.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1990 and June 30, 1991.

(EMERGENCY)

PART 1 OF 2 PARTS

Pages 1 through 79



Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the status of the Maine economy has a dramatic impact on the stability of the State's finances; and

Whereas, the current economic slowdown demonstrates the critical relationship between the Maine economy and the State's finances; and

Whereas, it is necessary to balance the State's finances; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations from the General Fund. There is appropriated from the General Fund for the fiscal years ending June 30, 1990 and June 30, 1991 to the departments listed the following sums.

	1989-90	1990-91
ADMINISTRATION, DEPARTMENT OF		
Administration - Human Resources		
Personal Services	(12,616)	(67,514)
All Other	(59,986)	(34,000)
Total	<u>(72,602)</u>	<u>(101,514)</u>
Provides for the deappropriation of funds as a result of not filling a vacant position, an employee layoff, and reduced operational costs from a reduction in computer rental costs.		
Buildings and Grounds Operations		
Personal Services	(78,765)	(130,479)
All Other	(67,200)	(147,500)
Total	<u>(145,965)</u>	<u>(277,979)</u>
Provides for the deappropriation of funds from the delay in filling		

vacancies, reducing
 overtime, instituting savings measures to
 reduce the consumption of fuel, electricity
 and supplies and by reducing out-of-state
 travel, lighting, space heaters, HVAC
 Systems operations, building temperatures,
 and the purchase of supplies.

8	Capital Construction/Repairs/Improvements -		
10	Administration		
12	All Other	(43,899)	(140,000)
	Capital Expenditures	(1,000,000)	
14		<hr/>	<hr/>
	Total	(1,043,899)	(140,000)
16	Provides for the deappropriation		
18	of funds from deferring Division		
20	"B" capital improvement items, repair		
22	and maintenance projects at the Department		
	of Agriculture and the Department of		
24	Conservation and by limiting capital		
	repairs to state facilities.		
26	Employee Relations - Office of		
	Personal Services		(36,258)
28	All Other	(29,520)	(47,000)
	Capital Expenditures	(184)	
30		<hr/>	<hr/>
	Total	(29,704)	(83,258)
32	Provides for the deappropriation of		
34	funds from the delay in filling a vacant		
36	position, from a reduction in work hours		
38	for a position, reduced in-state travel,		
	out-of-state travel, consulting services,		
	and general operating expenditures.		
40	Information Services		
42	Personal Services		(35,650)
	All Other	(31,843)	(69,000)
44		<hr/>	<hr/>
	Total	(31,843)	(104,650)
46	Provides for the deappropriation of		
48	funds from the delay in filling a vacant		
50	position, delaying the use of outside		
	consulting services and from reductions		
	in general operating expenses.		

2	Office of the Commissioner - Administration		
4	Personal Services	(47,773)	(81,864)
6	All Other	(310)	
	Capital Expenditures	(67)	
8			
	Total	<u>(48,150)</u>	<u>(81,864)</u>
10			
12	Provides for the deappropriation of		
	funds from salary savings, from the		
14	delay in filling vacant positions until		
	the fourth quarter of fiscal year 1990-91,		
	and from an employee layoff.		
16			
	Public Improvements-Division of Safety		
18	and Environmental Services		
20	All Other	(7,785)	(11,940)
	Capital Expenditures	(325)	
22			
	Total	<u>(8,110)</u>	<u>(11,940)</u>
24			
26	Provides for the deappropriation of		
	funds from out-of-state travel and by		
28	shifting projects to bond funds where		
	legally appropriate.		
30	Public Improvements - Planning/Construction - Administration		
32	All Other	(1,000)	(2,560)
34			
36	Provides for the deappropriation of funds		
	from reductions in out-of-state travel.		
38	Purchases - Bureau of		
40	Personal Services	(21,172)	(57,000)
	All Other	(8,603)	
42			
	Total	<u>(29,775)</u>	<u>(57,000)</u>
44			
46	Provides for the deappropriation of		
	funds from salary savings, reductions in		
48	general operating expenses, and from delays in		
	filling a vacant position.		
50	Risk Management - Operations		
52	All Other	(20,000)	(56,000)

2	Provides for the deappropriation of funds from adjusting premium charges.	
4	Administrative Services - Administration	
6	Personal Services	(15,899)
8	All Other	(1,155)
10	Total	<hr/> (17,054)
12	Provides for the deappropriation of funds through a balance of savings from	
14	the abolishment of Administrative Services in accordance with Public Law 1989, chapter 501.	
16	Purchases - Bureau of	
18	Personal Services	(42,000)
20		
22	Provides for the deappropriation of funds from an employee layoff.	
24	Risk Management - Operations	
26	Positions	(-4.0)
	Personal Services	(143,234)
28	All Other	(84,671)
30	Total	<hr/> (227,905)
32	Provides for the deappropriation of funds from transferring the	
34	administrative operations to the Self Insurance Internal	
36	Service Fund.	
38	Buildings and Grounds Operations	
40	Personal Services	(50,623)
42	Provides for the deappropriation of funds through employee layoffs.	
44		
46	Capital Construction/Repairs/Improvements - Administration	
48	Capital Expenditures	(600,000)
50	Provides for the deappropriation of funds through cancelling additional projects.	

2	TOTAL, DEPARTMENT OF ADMINISTRATION	(1,431,048)	(1,854,347)
4	AGING, MAINE COMMITTEE ON		
6	Aging - Maine Committee on		
8	Personal Services	(3,000)	(3,000)
	All Other	(4,000)	(4,639)
10			
12	Provides for the deappropriation of funds from reductions in per diem and operating costs.		
14			
	TOTAL, MAINE COMMITTEE ON AGING	(7,000)	(7,639)
16			
18	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
20	Administration - Agriculture		
22	Personal Services		(21,900)
	All Other	(3,000)	(12,632)
	Capital Expenditures	(1,000)	
24			
	Total	(4,000)	(34,532)
26			
28	Provides for the deappropriation of funds from the delay in filling vacant positions, from reduced travel, from reduced grant awards, from deferring the purchase of equipment, and from deferring purchases of computer software updates and expansion.		
30			
32			
34			
	Agricultural and Rural Resource Development		
36			
38	Personal Services		(38,000)
	All Other	(4,258)	(70,827)
40	Total	(4,258)	(108,827)
42			
44	Provides for the deappropriation of funds from employee layoffs, and from small contracts, travel, general operating expenses, and office supplies and equipment.		
46			
	Agricultural Production		
48			
50	Personal Services	(13,000)	(26,300)
	All Other	(30,355)	(98,717)
	Capital Expenditures	(12,000)	

2	Total	(55,355)	(125,017)
4	Provides for the deappropriation of		
6	funds from salary savings, from the		
8	delay in filling vacant positions, reductions		
10	in travel, general operating expenses, savings		
12	on capital purchases and a partial reduction		
	in support for Salmonella enteritidis		
	testing at University of Maine, Orono,		
	and reductions in various grants.		
	Animal Welfare		
14	All Other	(6,382)	
16	Provides for the deappropriation of funds		
18	from reductions in travel and from the		
20	transfer of some operating costs to		
	the dedicated account.		
22	Harness Racing Commission		
24	Personal Services	(2,000)	
	All Other	(2,000)	
26	Capital Expenditures	(1,444)	
28	Total	(5,444)	
30	Provides for the deappropriation of funds		
32	for travel and savings on capital equipment		
	purchases.		
34	Marketing Services - Agriculture		
36	Personal Services	(39,000)	
	All Other	(37,460)	(201,708)
38	Capital Expenditures	(10,000)	
40	Total	(86,460)	(201,708)
42	Provides for the deappropriation of		
44	funds from salary savings; and from		
46	reductions in travel, general operating		
48	expenses, trade show participation, the		
	Quality Trademark Program, marketing grants,		
	vehicle replacement savings and Promotion		
	Assistance and Market Research Programs.		
50	Pesticides Control - Board of		
52	All Other	(5,480)	

2	Provides for the deappropriation of		
4	funds for contractual services, travel,		
	general operating expense, and office		
6	supplies and equipment.		
	Public Services - Agriculture		
8			
	Personal Services	(98,342)	
10	All Other	(13,930)	(6,000)
	Capital Expenditures	(1,500)	
12			
	Total	<u>(113,772)</u>	<u>(6,000)</u>
14			
16	Provides for the deappropriation of funds		
	from salary savings, travel, and savings from		
18	vehicle purchases.		
	Soil and Water Conservation Commission		
20			
	All Other	(5,720)	(101,442)
22			
24	Provides for the deappropriation of funds from		
	travel, savings from the sediment study		
26	contract and from the Challenge Grant Program.		
	Marketing Services - Agriculture		
28			
	Personal Services		(11,262)
30			
32	Provides for the deappropriation of funds		
	from the delay in filling vacant positions.		
34	Animal Welfare		
36			
	Personal Services		(18,000)
38			
40	Provides for the deappropriation of funds		
	through the transfer of costs to the special		
	revenue dog license fee account.		
42	Pesticides Control - Board of		
44			
	Positions		(-1.0)
	Personal Services		(49,820)
46	All Other		(55,024)
48			
	Total		<u>(104,844)</u>
50			
52	Provides for the deappropriation of funds		
	through the transfer of costs to the special		
	revenue account.		

2	TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	(286,871)	(711,632)
4	ATTORNEY GENERAL, DEPARTMENT OF		
6	Administration - Attorney General		
8	Personal Services	(178,000)	(110,000)
10	All Other	(54,500)	(706,623)
	Capital Expenditures	(33,000)	(33,000)
12	Total	(265,500)	(849,623)
14	Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, and from reductions in operating costs.		
16			
18			
20	District Attorneys Salaries		
22	Personal Services	(50,000)	(25,000)
24	Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.		
26			
28	Chief Medical Examiner - Office of		
30	Personal Services	(20,000)	
	All Other	(28,500)	(15,000)
32	Capital Expenditures	(10,000)	(10,000)
34	Total	(58,500)	(25,000)
36	Provides for the deappropriation of funds from salary savings and from reductions in operating costs.		
38			
40	TOTAL, DEPARTMENT OF ATTORNEY GENERAL	(374,000)	(899,623)
42	AUDIT, DEPARTMENT OF		
44	Audit - Departmental Bureau		
46	Personal Services	(78,240)	(114,712)
	All Other		(151,121)
48	Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.		
50			

2	TOTAL, DEPARTMENT OF AUDIT	(78,240)	(265,833)
4	CONSERVATION, DEPARTMENT OF		
6	Administrative Services - Conservation		
8	Personal Services	(51,928)	(17,812)
10	Provides for the deappropriation of funds from delays in filling vacant positions.		
12	Engineering and Realty		
14	Personal Services	(21,765)	(51,824)
16	Provides for the deappropriation of funds from the delay in filling a vacant position.		
18			
20	Forest Fire Control - Division of		
22	Personal Services	(209,487)	
	All Other	(35,962)	(10,000)
24	Capital Expenditures	(186,402)	
26	Total	(431,851)	(10,000)
28	Provides for the deappropriation of funds from salary savings, from delays in filling vacant positions, reductions in general operating costs, and from deferring the purchase of capital equipment.		
30			
32			
34	Forest Management, Utilization and Marketing		
36	Personal Services	(227,890)	(152,288)
	All Other	(16,611)	(19,755)
38	Total	(244,501)	(172,043)
40	Provides for the deappropriation of funds from salary savings, deferring the filling of vacancies and some associated general operating expenses.		
42			
44			
46	Geological Survey		
48	Personal Services	(13,640)	
	All Other	(63,264)	
50	Total	(76,904)	

2	Provides for the deappropriation of		
4	funds from reductions in general		
	operating expenses and not		
6	filling a vacant position.		
	Insect And Disease Management		
8	Personal Services	(30,635)	(27,666)
10	All Other	(400)	
12	Total	<u>(31,035)</u>	<u>(27,666)</u>
14	Provides for the deappropriation of		
16	funds from salary savings, from delays		
18	in filling vacant positions, and from		
	reductions in general operating costs.		
	Maine Land Use Regulation Commission		
20	Personal Services	(91,379)	(22,700)
22	Provides for the deappropriation of funds		
24	from salary savings, savings from not		
26	filling vacancies for the remainder of fiscal		
28	year 1989-90, from microfilming contracts,		
	reduced travel, and reductions in general		
	operating expenses.		
30	Maine Conservation Corps		
32	All Other	(9,000)	(3,776)
34	Provides for the deappropriation of funds as		
36	a result of fewer outdoor recreation or		
	conservation projects.		
38	Parks - General Operations		
40	Personal Services	(88,350)	(48,732)
	All Other	(70,000)	(2,111)
42	Capital Expenditures	(16,779)	
44	Total	<u>(175,129)</u>	<u>(50,843)</u>
46	Provides for the deappropriation of		
48	funds from delays in filling vacant		
50	positions, eliminating one historic		
52	site project, eliminating equipment		
	replacement purchases and from the		
	deferral of some repairs and operations		
	for field vehicles.		

2	Administrative Services - Conservation	
4	Personal Services	(22,316)
6	Provides for the deappropriation of funds through an employee layoff.	
8	Geological Survey	
10	Personal Services	(31,236)
12	All Other	(28,764)
14	Total	<hr/> (60,000)
16	Provides for the deappropriation of funds from delays in filling vacant positions and from reductions in general operating costs.	
18		
20	Maine Land Use Regulation Commission	
22	Personal Services	(17,000)
24	Provides for the deappropriation of funds from the delay in filling a vacant position.	
26	Parks - General Operations	
28	Personal Services	(26,510)
30	All Other	(12,420)
32	Capital Expenditures	(36,000)
34	Total	<hr/> (74,930)
36	Provides for the deappropriation of funds from delays in filling vacant positions, from eliminating trash removal services in day-use parks and historic sites, and from deferring the purchase of capital equipment.	
38		
40	Maine Forests for the Future Program	
42	Positions	(-1.0)
44	Personal Services	(46,875)
46	Provides for the deappropriation of funds from the elimination of a position.	
48		
	TOTAL, DEPARTMENT OF CONSERVATION	<hr/> (1,133,492) <hr/> (577,785)

2	CORRECTIONS, DEPARTMENT OF		
4	Administration - Corrections		
6	Personal Services	(25,230)	(10,335)
	All Other		(25,000)
8			
	Total	<u>(25,230)</u>	<u>(35,335)</u>
10			
12	Provides for the deappropriation of funds		
14	from salary savings, from the delay in		
	filling vacant positions, and from a		
	reduction of training funds.		
16	Bureau of Juvenile Corrections		
18	Personal Services	(23,303)	
20			
22	Provides for the deappropriation of funds		
	from salary savings and from the delay		
	in filling a vacant position.		
24			
	Charleston Correctional Facility		
26			
	Personal Services		(65,647)
28			
	All Other	(45,726)	
30			
32	Provides for the deappropriation of		
34	funds from reduced general operating		
	expenditures and from the delay in		
	filling vacant positions.		
36	Correctional Program Improvement		
38	All Other	(456,205)	(150,000)
40			
42	Provides for the deappropriation of funds from		
	deferred program activities.		
44	Correctional Services		
46			
	All Other	(83,000)	(174,000)
48			
	Provides for the deappropriation of funds		
	from deferring the opening of a halfway house.		
50	Food - Charleston Correctional Facility		
52	All Other	(18,244)	

2	Provides for the deappropriation of funds		
4	from the short-term closing of one housing		
	unit at the Charleston Correctional Facility.		
6	Justice - Planning, Projects and Statistics		
8	All Other	(3,000)	(15,000)
10	Provides for the deappropriation of funds		
12	from reductions in general operating		
	expenses and reducing resources available		
14	for juvenile justice assistance programs.		
	Probation and Parole		
16	Personal Services	(69,425)	(143,607)
18	Provides for the deappropriation of funds		
20	from salary savings and from the delay in		
	filling vacant positions.		
22	State Prison - Farm Program		
24	All Other	(2,047)	
26	Provides for the deappropriation of funds		
28	from reductions in general operating expenses.		
30	Youth Center - Maine		
32	Personal Services	(94,275)	(215,910)
	All Other		(16,700)
34	Capital Expenditures		(10,560)
36	Total	(94,275)	(243,170)
38	Provides for the deappropriation of		
40	funds from salary savings, from the		
	delay in filling vacant positions,		
42	from reductions in general operating		
	expenses, and from deferring the		
44	purchase of equipment.		
	Downeast Correctional Facility		
46	Personal Services		(30,620)
48	Capital Expenditures		(4,054)
50	Total		(34,674)

2	Provides for the deappropriation of	
4	funds from the delay in filling vacant	
6	positions, and from deferring the	
	purchase of equipment.	
8	Food - State Prison	
10	All Other	(20,000)
12	Provides for the deappropriation of funds	
	from improved management services.	
14	Correctional Center	
16	Personal Services	(145,970)
18	All Other	(28,600)
20	Total	<u>(174,570)</u>
22	Provides for the deappropriation of	
24	funds from the delay in filling vacant	
	positions.	
26	State Prison	
28	Personal Services	(193,390)
30	All Other	(49,508)
	Capital Expenditures	(23,552)
32	Total	<u>(266,450)</u>
34	Provides for the deappropriation of	
36	funds from the delay in filling vacant	
	positions, reductions in general operating	
	expenses, and reductions in capital.	
38	Correctional Services	
40	All Other	(125,000)
42	Provides for the deappropriation of funds to	
44	temporarily reduce purchased services	
	for community correctional programs.	
46	TOTAL, DEPARTMENT OF CORRECTIONS	<u>(820,455) <u>(1,447,453)</u></u>

DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

2

Administration - Maine Emergency Management Agency

4

Personal Services		(18,600)
All Other	(2,576)	
Capital Expenditures	(4,000)	(74,000)
Total	<u>(6,576)</u>	<u>(92,600)</u>

10

Provides for the deappropriation of funds from delays in filling vacant positions, reducing general operating expenses, from deferring purchases of equipment, and from reduced microwave equipment replacements in fiscal year 1990-91.

12

14

16

18 Veterans Services

Personal Services	(4,000)	
All Other	(22,757)	
Total	<u>(26,757)</u>	

24

Provides for the deappropriation of funds from salary savings and from reductions in general operating expenses.

26

28

Commission on Vietnam and Atomic Veterans

30

Personal Services	(11,000)	
All Other	(15,000)	
Capital Expenditures	(1,677)	
Total	<u>(27,677)</u>	

36

Provides for the deappropriation of funds from delaying the implementation of a new program and cancelling a capital equipment purchase.

38

40

42 Dam Safety Program

Personal Services	(16,300)	(39,600)
All Other	(1,500)	(3,000)
Capital Expenditures		(2,000)
Total	<u>(17,800)</u>	<u>(44,600)</u>

48

2	Provides for the deappropriation of funds		
4	from delays in filling vacant positions,		
	reduced general operating expenses, and from		
6	deferring purchases of equipment.		
	Military Training and Operations		
8	Personal Services	(57,744)	(75,649)
10	All Other	(115,485)	(98,000)
	Capital Expenditures	(13,000)	
12			
	Total	<u>(186,229)</u>	<u>(173,649)</u>
14			
16	Provides for the deappropriation of funds		
	from salary savings, reducing operating		
18	expenses, deferring purchases of equipment,		
	from delays in filling vacant positions, and		
20	from restricted armory usage.		
	Veterans' Memorial Cemetery		
22	Personal Services	(13,000)	(13,400)
24			
26	Provides for the deappropriation of funds		
	from salary savings and delays in filling		
28	vacant positions.		
	Administration - Defense and Veteran Services		
30	Personal Services		(11,700)
32			
34	Provides for the deappropriation of funds		
	from reducing one full-time position to		
36	part time.		
	Military Training and Operations		
38	Personal Services	(146,952)	(17,000)
40	All Other		(4,900)
42	Total	<u>(146,952)</u>	<u>(21,900)</u>
44	Provides for the deappropriation of funds		
	from employee layoffs and/or from not filling		
46	vacant positions, from reducing a full-time		
	position to part time, and reductions in		
48	related operating costs.		

2	Veterans Services		
	Personal Services	(20,600)	
4	All Other	(18,902)	
6	Total	<u>(39,502)</u>	
8	Provides for the deappropriation of funds		
10	from delays in filling vacant positions and		
	from reductions to public assistance grants.		
12	TOTAL, DEPARTMENT OF DEFENSE AND		
	VETERANS' SERVICES	<u>(464,493)</u>	<u>(357,849)</u>
14	DEVELOPMENT FOUNDATION, MAINE		
16	Development Foundation		
18	All Other	(7,769)	(107,769)
20	Provides for the deappropriation of funds		
	from reductions in program activities.		
22	TOTAL, MAINE DEVELOPMENT FOUNDATION	<u>(7,769)</u>	<u>(107,769)</u>
24	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
26	Administration - Economic and		
28	Community Development		
30	Personal Services		(105,000)
	All Other	(97,321)	(107,321)
32	Total	<u>(97,321)</u>	<u>(212,321)</u>
34	Provides for the deappropriation of funds		
36	from the delay in filling vacant positions		
38	and from reducing travel and professional		
	services.		
40	Business Development		
42	All Other	(145,000)	(653,492)
44	Provides for the deappropriation of funds		
46	from reducing operating general expenses,		
	travel, grants, and professional services.		
48	Comprehensive Land Use Planning		
50	All Other	(87,410)	(198,399)

2	Provides for the deappropriation of funds by		
	reducing travel, professional service, and		
4	from reductions in the cost of office		
	space rental.		
6	Office of Community Development		
8	Personal Services	(16,000)	(32,000)
	All Other	(510,000)	(510,000)
10			
	Total	<u>(526,000)</u>	<u>(542,000)</u>
12			
14	Provides for the deappropriation of funds		
	through salary savings, by reducing general		
16	operating expenses and reduction of grants.		
	Office of Tourism		
18			
	All Other	(10,050)	(335,931)
20			
22	Provides for the deappropriation of funds by		
	reducing travel, professional services and		
24	general operating expenses.		
	Division of Development Policy		
26			
	Personal Services	(20,000)	(42,000)
28	All Other	(50,000)	(190,000)
30	Total	<u>(70,000)</u>	<u>(232,000)</u>
32	Provides for the deappropriation of funds		
	from salary savings, from reductions in		
34	travel, professional service, and grants.		
36	TOTAL, DEPARTMENT OF ECONOMIC		
	AND COMMUNITY DEVELOPMENT	<u>(935,781)</u>	<u>(2,174,143)</u>
38			
40	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
	Administration - Museum		
42			
	Personal Services	(3,641)	
44	All Other	(1,500)	
46	Total	<u>(5,141)</u>	
48	Provides for the deappropriation of funds		
	by reducing travel and from salary savings.		
50			

2	Adult Education		
4	All Other	(2,500)	(1,500)
6	Provides for the deappropriation of funds by reducing travel.		
8	Alcohol and Drug Education Services		
10	All Other	(4,850)	(17,200)
12	Provides for the deappropriation of funds by reducing travel and reductions in general operating costs.		
14			
16	Arts - Administration		
18	All Other	(970)	
20	Provides funds for the deappropriation of funds by reducing travel.		
22			
24	Arts - Sponsored Program		
26	All Other	(1,030)	(1,000)
28	Provides for the deappropriation of funds by reducing travel.		
30	Assessment of Student Performance		
32	All Other	(7,000)	(5,000)
34	Provides for the deappropriation of funds by reducing travel.		
36			
38	Child Care - Local Schools		
40	All Other	(25,000)	
42	Provides for the deappropriation of funds by eliminating a contract for Child Care - Local Schools.		
44			
46	Curriculum - Education		
48	Personal Services	(5,945)	
50	All Other	(21,405)	(18,000)
50	Total	(27,350)	(18,000)

2	Provides for the deappropriation of funds		
4	from salary savings, from delays in filling		
6	vacant positions, from reducing travel and		
	general operating expenses, and from		
	reductions in Innovative Grants and		
	Early Childhood Grants.		
8	Donated Commodities Program - Local Schools		
10	Personal Services	(21,931)	(29,703)
12	Provides for the deappropriation of funds		
14	from salary savings and delays in filling		
	vacant positions.		
16	Exhibit Design and Preparation - Museum		
18	Personal Services	(11,236)	
	All Other		(1,500)
20			
22	Provides for the deappropriation of		
	funds from salary savings and from		
24	reductions in general operating costs.		
	Governor Baxter School for the Deaf		
26			
	Personal Services	(344,049)	(200,000)
28	All Other		(2,000)
30	Total	<u>(344,049)</u>	<u>(202,000)</u>
32	Provides for the deappropriation of		
34	funds from salary savings, from not		
	filling vacant positions, and from		
36	reductions in general operating costs.		
	General Purpose Aid for Local Schools		
38			
	All Other	(1,381,111)	(1,300,000)
40			
42	Provides for the deappropriation of funds		
	from the recapture of fiscal year 1989-90		
44	and fiscal year 1990-91 School		
	Construction Aid funds resulting from		
46	audits of completed projects.		
	Instruction - Bureau of		
48			
	All Other	(545)	
50			
52	Provides for the deappropriation of funds by		
	reducing travel.		

2	Library Development Services		
4	Personal Services	(3,071)	
	All Other		(2,000)
6			
8	Provides for the deappropriation of funds from salary savings and reductions in general operating costs.		
10			
	Planning and Management Information - Education		
12			
	Personal Services	(12,543)	
14			
16	Provides for the deappropriation of funds from salary savings.		
18	School-based Child Care		
20	All Other	(73,000)	(80,000)
22	Provides for the deappropriation of funds by reducing grants for school-based child care.		
24			
	Special Education - Exceptional Children		
26			
	Personal Services	(35,334)	(41,018)
28	All Other	(11,800)	
30	Total	<u>(47,134)</u>	<u>(41,018)</u>
32	Provides for the deappropriation of funds from salary savings, from delays in filling vacant positions, and reductions in general operating expenses.		
34			
36			
	Vocational Training - Program Services		
38			
	All Other	(2,200)	(1,000)
40			
42	Provides for the deappropriation of funds by reducing out-of-state travel.		
44	Administration - Education		
46	All Other		(500)
48	Provides for the deappropriation of funds from reductions in travel.		
50			

2	Transportation Program - Local Schools		
4	All Other		(100)
6	Provides for the deappropriation of funds from reductions in travel.		
8	Historic Preservation Commission		
10	All Other		(200)
12	Provides for the deappropriation of funds from reductions in travel.		
14	Grant-Loan-Scholarship Fund		
16	All Other	(108,000)	(392,000)
18	Provides for the deappropriation of funds for medical school seats.		
22	Curriculum - Education		
24	Personal Services		(42,369)
26	All Other		(460,000)
28	Total		<u>(502,369)</u>
30	Provides for the deappropriation of funds from salary savings, Innovative Grants and Early Childhood Grants.		
32	General Purpose Aid for Local Schools		
34	All Other	(1,700,000)	(10,049,259)
36	Provides for the deappropriation of funds for General Purpose Aid Allocation and adjustments.		
40	TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<u>(3,778,661)</u>	<u>(12,644,349)</u>
44	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
46	Administration - Environmental Protection		
48	Personal Services	(30,321)	(84,958)
50	All Other	(30,867)	
52	Total	<u>(61,188)</u>	<u>(84,958)</u>

2	Provides for the deappropriation of funds from the delay in filling a position in the Bangor regional office,		
4	from a temporary transfer or layoff in fiscal year 1990-91, and by keeping		
6	general operating expenditures to a minimum.		
8 Air Quality Control			
10	Personal Services	(24,638)	(48,554)
12	Provides for the deappropriation of funds from delays in filling of positions and from		
14	salary savings.		
16 Environmental Impact Studies			
18	Personal Services	(6,694)	
	All Other	(251)	
20	Total	<hr/>	
		(6,945)	
22	Provides for the deappropriation of funds from salary savings and reduced		
24	operating costs.		
26	Lake Restoration and Protection Fund		
28	Personal Services	(21,956)	
30	All Other	(134,000)	(165,000)
32	Total	<hr/>	<hr/>
		(155,956)	(165,000)
34	Provides for the deappropriation of funds from salary savings and from		
36	reductions in grant and contractual expenses.		
38	Land Quality Control		
40	Personal Services	(50,626)	(29,380)
42	Provides for the deappropriation of funds from salary savings and from the delay in		
44	filling vacant positions.		
46	Oil and Hazardous Materials Control		
48	Personal Services	(31,056)	(67,569)
50	All Other	(24,500)	(27,601)
52	Total	<hr/>	<hr/>
		(55,556)	(95,170)

2	Provides for the deappropriation of		
4	funds from salary savings, from delays		
	in filling vacant positions, and from		
	reductions in general operating costs.		
6			
	Solid Waste Management		
8			
	Personal Services	(42,332)	
10	All Other	(266)	
12	Total	<hr/>	
		(42,598)	
14	Provides for the deappropriation of		
16	funds from salary savings, from the		
	delay in filling vacant positions,		
	and from reduced operating costs.		
18			
	Water Quality Control		
20			
	Personal Services	(58,550)	(25,000)
22	All Other	(2,530)	(6,440)
	Capital Expenditures	(20,558)	
24		<hr/>	
	Total	(81,638)	<hr/> (31,440)
26			
28	Provides for the deappropriation of funds		
30	from salary savings, from the delay in		
	filling vacant positions, from reduced		
32	training, from reduced general operating		
	expenses, and from deferring the purchase		
	of 2 vehicles.		
34	Water Pollution Control Training Program		
36	All Other	(60,000)	
38	Provides for the deappropriation of funds		
40	from the elimination of funding for the Maine		
	Rural Water Association.		
42	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<hr/> (539,145)	<hr/> (454,502)
44	EXECUTIVE DEPARTMENT		
46	Administration - Community Services		
48	Personal Services		(37,809)
	All Other	(25,000)	

2	Provides for the deappropriation of funds		
4	that will be replaced from the unencumbered		
	balance forward from fiscal year 1988-89 and		
	from the layoff of positions.		
6			
	Administration - Executive - Governor's Office		
8			
	Personal Services	(100,189)	(142,198)
10	All Other	(5,747)	(32,500)
12	Total	<u>(105,936)</u>	<u>(174,698)</u>
14	Provides for the deappropriation of funds		
	from savings realized from a realignment of		
16	salaries, from the delays in filling vacant		
	positions, from lower general operating		
18	costs, closing the Washington office,		
	and savings from dues to the New England		
20	Governor's Conference.		
22	Federal-State Coordinator - Executive		
24	Personal Services	(10,499)	(3,000)
26	Provides for the deappropriation of funds		
	from salary savings and delays in filling		
28	vacant positions.		
30	Low-income Home Energy Assistance		
32	All Other	(9,300)	
34	Provides for the deappropriation of funds		
	from general operating expenses.		
36			
	Maine Science and Technology Commission		
38			
	Personal Services	(35,616)	
40	All Other		(74,749)
42	Provides for the deappropriation of		
	funds from salary savings, reductions in		
44	grants, and from reduced contract obligations.		
46	Planning Office		
48	Personal Services	(58,342)	(48,938)
	All Other	(2,174)	(12,836)
50	Capital Expenditures	(2,826)	(5,000)
52	Total	<u>(63,342)</u>	<u>(66,774)</u>

2 Provides for the deappropriation of funds
 4 by temporarily reducing some full-time
 6 positions to less than 40 hours per week
 8 in fiscal year 1990-91, from the delay in
 10 filling vacant positions, from
 12 reducing travel, from reductions in
 14 printing costs, and from deferring
 16 purchases of equipment.

12 Public Advocate

12 Personal Services (9,569)

14 All Other (749)

16 Provides for the deappropriation of
 18 funds through a reduction in travel,
 20 contracts for expert witnesses and
 from reduced employer paid health
 insurance obligations.

22 State Planning Office - Water Resource Management Board

24 Personal Services (8,142)

26 Provides for the deappropriation of funds
 28 from salary savings in personal services.

30 Head Start

32 Personal Services (3,831)

34 Provides for the deappropriation of funds
 from reduced program monitoring requirements.

36 Blaine House Renovations and Repairs Fund

38 All Other (1,250)

40 Provides for the deappropriation of funds
 42 from a 5% reduction in renovations.

44 Blaine House Renovations and Repairs Fund

46 All Other (15,000) (21,750)

48 Provides for the deappropriation of funds
 from delaying renovations.

50 Administration - Community Services

52 All Other (38,000)

2	Provides for the deappropriation of funds		
4	from the administrative cost of the Hunger		
	Prevention Program.		
6	Administration - Community Services		
8	All Other	(100,000)	
10	Provides for the deappropriation of funds		
12	from the storage and transportation of the		
	Emergency Food Program.		
14	Low-income Home Energy Assistance		
16	All Other	(1,956)	
18	Provides for the deappropriation of funds		
20	from the administrative expenses of the		
	Community Services Advisory Board.		
22	Planning Office		
24	Personal Services	(13,000)	
	All Other	(6,000)	
26			
	Total	<u>(19,000)</u>	
28			
30	Provides for the deappropriation of funds		
32	from salary savings, reduced printing costs,		
	and from reductions in general operating		
	costs.		
34	Planning Office		
36	Personal Services		(49,077)
	Capital Expenditures		(9,880)
38			
	Total		<u>(58,957)</u>
40			
42	Provides for the deappropriation of funds		
44	from an employee layoff and reduced capital		
	equipment purchases.		
46			
	TOTAL, EXECUTIVE DEPARTMENT	<u>(432,540)</u>	<u>(452,387)</u>
48	FINANCE, DEPARTMENT OF		
50	Administration - Finance		
52	Personal Services	(17,213)	(5,000)

2	Provides for the deappropriation of funds from salary savings and delays in filling vacant positions.		
4			
6	Administrative Services - Finance		
8	Personal Services	(8,302)	(8,000)
8	All Other		(4,000)
10	Total	<u>(8,302)</u>	<u>(12,000)</u>
12	Provides for the deappropriation of funds from the delay in filling a vacant position and from reduced data processing charges.		
14			
16	Budget - Bureau of the		
18	Personal Services	(34,410)	
20	All Other	(6,000)	(60,000)
22	Total	<u>(40,410)</u>	<u>(60,000)</u>
24	Provides for the deappropriation of funds from vacant positions and reduced data processing charges.		
26			
28	Maine Residents Property Tax Program		
30	Personal Services	(69,460)	
32	Provides for the deappropriation of funds from the delay in filling vacant positions.		
34	Taxation - Bureau of		
36	Personal Services	(452,493)	(233,346)
38	All Other	(255,000)	(70,000)
40	Total	<u>(707,493)</u>	<u>(303,346)</u>
42	Provides for the deappropriation of funds from salary savings, postponing the filling selected vacant positions, using seasonal positions for a shorter period of time, from a reduction in data processing costs, and from other reductions in general operating expenses.		
44			
46			
48			

Accounts and Control - Bureau of			
2	Personal Services		(60,000)
4	All Other		(200,000)
6	Total		<u>(260,000)</u>
8	Provides for the deappropriation of funds		
10	from employee layoffs and reduced data		
	processing charges.		
12	Elderly Householders' Tax Refund		
14	All Other		(40,000)
16	Provides for the deappropriation of funds		
18	from reduced data processing and printing		
	charges.		
20	Elderly Householders' Tax Refund		
22	All Other	(1,450,000)	(1,300,000)
24	Provides for the deappropriation of funds		
26	from amounts estimated to be available at the		
	end of fiscal year 1989-90 and fiscal year		
	1990-91.		
28	Property Tax Relief Reserve		
30	All Other	(29,975,580)	
32	Provides for the deappropriation of funds to		
34	offset changes in the Property Tax		
	Relief programs.		
36	Salary Plan		
38	Personal Services	(6,075,000)	(10,775,000)
40	Provides for the deappropriation of funds		
42	from voluntary employee incentive programs,		
44	not granting merit increases for one year to		
	State Officials listed in the Maine Revised		
	Statutes, Title 2, section 6 and		
46	members of the executive staff as designated		
	by the Governor, and agency absorption of		
48	the cost for the collective bargaining		
	increase effective April 1991.		
50			

2	Maine Rainy Day Fund Program		
4	Unallocated	(3,000,000)	
6	Provides for the deappropriation of funds from this program.		
8	TOTAL, DEPARTMENT OF FINANCE	<u>(41,343,458)</u>	<u>(12,755,346)</u>
10	FINANCE AUTHORITY OF MAINE		
12	Business Development Finance		
14	All Other	(2,038)	(2,053)
16	Provides for the deappropriation of funds from reduced program activity.		
18	Maine Job-start Program		
20	All Other	(7,340)	(7,392)
22	Provides for the deappropriation of funds from reduced program activity.		
24	Provides for the deappropriation of funds from reduced program activity.		
26	Student Financial Assistance Programs		
28	All Other	(1,728)	(2,465)
30	Provides for the deappropriation of funds from reduced program activity.		
32	Natural Resources and Marketing		
34	All Other	(11,005)	(11,083)
36	Provides for the deappropriation of funds from reduced program activity.		
38	Provides for the deappropriation of funds from reduced program activity.		
40	TOTAL, FINANCE AUTHORITY OF MAINE	<u>(22,111)</u>	<u>(22,993)</u>
42	GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON		
44	Governmental Ethics and Election Practices -		
46	Commission on		
48	Personal Services	(14,257)	
50	Provides for the deappropriation of funds from salary savings.		

2	TOTAL, COMMISSION ON GOVERNMENTAL		
	ETHICS AND ELECTION PRACTICES	<u>(14,257)</u>	
4	HEALTH CARE FINANCE COMMISSION, MAINE		
6	Health Care Finance Commission		
8	Personal Services	(13,445)	
10			
12	Provides for the deappropriation of funds from salary savings.		
14	Health Care Finance Commission		
16	All Other		(4,220,541)
18	Provides for the deappropriation of funds due to a 9- month delay in implementing the		
20	Hospital Uncompensated Care and Governmental Payment Shortfall Fund.		
22		<u>(13,445)</u>	<u>(4,220,541)</u>
24	TOTAL, MAINE HEALTH CARE FINANCE COMMISSION		
26	HEALTH POLICY ADVISORY COUNCIL, MAINE		
28	Maine Health Policy Advisory Council		
30	All Other	(1,960)	(2,193)
32	Provides for the deappropriation of funds from reductions in professional service and travel expenditures.		
34		<u>(1,960)</u>	<u>(2,193)</u>
36	TOTAL, MAINE HEALTH POLICY ADVISORY COUNCIL		
38	HUMAN RIGHTS COMMISSION, MAINE		
40	Human Rights Commission - Regulation		
42	All Other	(4,844)	(5,006)
44	Provides for the deappropriation of funds from reductions in travel and general operating expenditures.		
46		<u>(4,844)</u>	<u>(5,006)</u>
48	TOTAL, MAINE HUMAN RIGHTS COMMISSION		
50	HUMAN SERVICES, DEPARTMENT OF		
52	Administration - Human Services		

2	Personal Services	(87,800)	(140,900)
	All Other	(379,200)	(12,000)
4	Total	<u>(467,000)</u>	<u>(152,900)</u>
6	Provides for the deappropriation of funds		
8	from supplies, telecommunications, travel and		
10	special service agreements, salary savings,		
12	from the delay in filling vacant positions		
	and the elimination of a database		
	management system.		
14	Administration - Income Maintenance		
16	Personal Services	(64,000)	(82,950)
	All Other		(22,000)
18	Total	<u>(64,000)</u>	<u>(104,950)</u>
20	Provides for the deappropriation of		
22	funds from salary savings and from		
24	reductions in the number of training		
	conferences.		
26	Administration - Regional - Human Services		
28	Personal Services	(45,700)	(51,700)
	All Other	(125,000)	
30	Total	<u>(170,700)</u>	<u>(51,700)</u>
32	Provides for the deappropriation of		
34	funds from delays in new office rental		
36	agreements, from salary savings and from		
	delays in filling vacant positions.		
38	Administration-Social Services		
40	Personal Services	(115,500)	(103,300)
42	Provides for the deappropriation of funds		
44	from salary savings and from the delay in		
	filling vacant positions.		
46	Aid to Families with Dependent Children		
48	All Other	(1,750,000)	(750,000)
50	Provides for the deappropriation of excess		
52	funds in the AFDC account.		

2	Alcohol & Drug Planning		
4	Personal Services	(1,157)	
6	Provides for the deappropriation of funds from salary savings.		
8	Alcoholism & Drug Abuse Prevention - Human Services		
10	Personal Services	(9,400)	(20,350)
12	All Other	(500)	(2,000)
14	Total	<u>(9,900)</u>	<u>(22,350)</u>
16	Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, from supplies, telecommunications, travel and special service agreements.		
22	Child Welfare Services		
24	Personal Services	(11,000)	(23,500)
26	Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.		
30	Division of Driver Education Evaluation Programs		
32	Personal Services	(11,000)	(23,500)
34	Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.		
38	Elderly - Bureau of Maine's		
40	Personal Services	(87,000)	(141,600)
42	All Other	(1,500)	(14,000)
44	Total	<u>(88,500)</u>	<u>(155,600)</u>
46	Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, from reductions in supplies, telecommunications, travel and special service agreements.		
52	Emergency Medical Services		

2	Personal Services	(15,063)	(31,409)
	All Other	(227)	(8,000)
4	Capital Expenditures		(2,293)
6	Total	<u>(15,290)</u>	<u>(41,702)</u>
8	Provides for the deappropriation of		
	funds from not filling a vacant position		
10	and by reducing support for training/testing		
	services.		
12	Blind and Visually Impaired - Division for the		
14	Personal Services	(19,900)	(28,100)
16	All Other	(1,000)	(4,000)
18	Total	<u>(20,900)</u>	<u>(32,100)</u>
20	Provides for the deappropriation of		
	funds from salary savings, from the		
22	delay in filling vacant positions,		
	from reductions in supplies,		
24	telecommunications, travel and		
	special service agreements.		
26	Family Services Program		
28	Personal Services	(16,400)	(25,850)
30	Provides for the deappropriation of funds		
	from salary savings and from the delay in		
32	filling vacant positions.		
34	Health - Bureau of		
36	Personal Services	(177,000)	(196,350)
38	All Other	(2,500)	(10,000)
40	Total	<u>(179,500)</u>	<u>(206,350)</u>
42	Provides for the deappropriation of		
	funds from salary savings, from the		
44	delay in filling vacant positions,		
	from reductions in supplies,		
46	telecommunications, travel and		
	special service agreements.		
48	Health Insurance Subsidy Program		
50	All Other	(1,500,000)	(260,000)
52			

2	Provides for the deappropriation of funds due to lower than anticipated enrollment.		
4	Health Planning and Development		
6	Personal Services	(8,700)	(18,650)
8	Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.		
10			
12	Income Maintenance - Regional		
14	Personal Services	(333,100)	(416,200)
	All Other	(97,000)	(40,000)
16			
	Total	<u>(430,100)</u>	<u>(456,200)</u>
18			
20	Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, from reductions in supplies, telecommunications, travel and special service agreements.		
22			
24			
	Intermediate Care - Payments to Providers		
26			
	All Other	(69,005)	(1,300,000)
28			
30	Provides for the deappropriation of funds from the Nurse Loan Repayment Program in fiscal year 1989-90 and from depreciation recapture.		
32			
34	Legal Services - Human Services		
36	Personal Services	(17,900)	(17,200)
38	Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.		
40			
42	Medical Care Administration		
44	Personal Services	(144,400)	(113,400)
	All Other	(5,000)	(20,000)
46			
	Total	<u>(149,400)</u>	<u>(133,400)</u>
48			
50	Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, from reductions in supplies, telecommunications, travel and		
52			

	special service agreements.		
2			
	Medical Care - Payments to Providers		
4			
	All Other	(33,387)	
6			
	Provides for the deappropriation of funds for		
8	the Medicaid share of hospital costs for the		
	loan repayment program for nurses.		
10			
	Social Services - Regional		
12			
	Personal Services	(385,500)	(655,600)
14	All Other	(6,500)	(38,000)
16	Total	<u>(392,000)</u>	<u>(693,600)</u>
18			
	Provides for the deappropriation of funds		
20	from salary savings, from the delay in		
	filling vacant positions, from reductions in		
22	supplies, telecommunications, travel and		
	special service agreements and reductions		
24	in the number of training conferences.		
	Welfare Employment, Education & Training		
26			
	Personal Services	(65,700)	(40,800)
28	All Other		(100,000)
30	Total	<u>(65,700)</u>	<u>(140,800)</u>
32			
	Provides for the deappropriation of funds		
34	from salary savings, from the delay in		
	filling vacant positions and from reductions		
36	in the number of training conferences.		
	Rehabilitation - Vocational Rehabilitation - Bureau of		
38			
	All Other		(8,000)
40			
	Provides for the deappropriation of funds		
42	from reductions in the number of training		
	conferences.		
44			
	Intermediate Care - Payments to Providers		
46			
	All Other		(69,005)
48			
	Provides for the deappropriation of funds		
50	from lower-than-expected participation.		
52	Elderly - Bureau of Maine's		

2	All Other		(160,000)
4	Provides for the deappropriation of funds for		
6	services for persons with Alzheimer's disease		
	who live in Aroostook County.		
8	State Supplement to Federal Supplemental Security Income		
10	All Other		(260,000)
12	Provides for the deappropriation of funds for		
14	a 16-bed boarding home in Sanford.		
	Health - Bureau of		
16	All Other		(100,000)
18	Provides for the deappropriation of funds for		
20	a health promotion program previously funded		
22	in the First Regular Session of the 114th		
	Legislature.		
24	State Supplement to Federal Supplemental Security Income		
26	All Other		(1,000,000)
28	Provides for the deappropriation of funds by		
30	drawing down Medicaid matching funds for		
	boarding home payments.		
32	Medical Care - Payments to Providers		
34	All Other		(2,072,000)
36	Provides for the deappropriation of funds		
38	from a reduction and/or elimination		
	of selected Medicaid services.		
40	Medical Care - Payments to Providers		
42	All Other	(675,000)	(625,000)
44	Provides for the deappropriation of funds		
46	from the delay in the implementation of the		
	physician fee increase.		
48	Purchased Social Services		
50	All Other		(435,000)
52	Provides for the deappropriation of funds		

2 from transferring the cost of a 1%
 cost-of-living increase to the Federal
 Block Grant.
 4
 6 Health Insurance Subsidy Program
 8 All Other (200,000)
 10 Provides for the deappropriation of funds
 from an estimated reduction in services to be
 provided.
 12 Administration - Regional - Human Services
 14 All Other (100,000)
 16 Provides for the deappropriation of funds
 18 from the delay in the implementation of new
 lease agreements.
 20 Purchased Social Services
 22 All Other (40,000) (100,000)
 24 Provides for the deappropriation of funds
 26 from the elimination of a proposed rape
 crisis center and transferring the
 28 operation costs of other centers to the
 Federal Block Grant.
 30 Health - Bureau of
 32 All Other (25,000)
 34 Provides for the deappropriation of funds
 36 from the Cancer Registry.
 38 Health - Bureau of
 40 All Other (75,000)
 42 Provides for the deappropriation of funds
 from field staff functions of the Birthline
 44 Program.
 46 Purchased Social Services
 48 All Other (50,000)
 50 Provides for the deappropriation of funds
 from the Birthline Program's teen
 52 health information and referral.

services.

2 Health - Bureau of

4 All Other (675,000)

6 Provides for the deappropriation of funds

8 from the transfer of expenditures to Other

10 Special Revenue accounts based on

estimated additional funds.

12 Medical Care Administration

14 All Other (175,000)

16 Provides for the deappropriation of funds

18 from the transfer of expenditures to Other

Special Revenue accounts based on

20 estimated additional funds.

Administration - Human Services

22 All Other (150,000)

24 Provides for the deappropriation of funds

26 from the transfer of expenditures to Other

28 Special Revenue accounts based on

estimated additional funds.

30 Administration - Human Services

32 Personal Services (190,436)

34 Provides for the deappropriation of funds

36 from employee layoffs and from the delay in

filling vacant positions.

38 Health - Bureau of

40 Personal Services (58,376)

42 Provides for the deappropriation of funds

44 from employee layoffs and from the delay in

filling vacant positions.

46 Medical Care Administration

48 Personal Services (27,526)

50 Provides for the deappropriation of funds

52 from the delay in filling a vacant position.

Welfare Employment, Education & Training			
2	Personal Services		(31,662)
4			
6	Provides for the deappropriation of funds from the delay in filling a vacant position.		
8	Administration-Social Services		
10	Personal Services		(132,656)
12			
14	Provides for the deappropriation of funds from employee layoffs and the delay in filling vacant postions.		
16	Blind and Visually Impaired - Division for the		
18	Personal Services		(13,763)
20			
22	Provides for the deappropriation of funds from employee layoffs.		
24	Elderly - Bureau of Maine's		
26	Personal Services		(35,152)
28			
30	Provides for the deappropriation of funds from employee layoffs.		
32	Intermediate Care - Payments to Providers		
34			
36	All Other		(770,000)
38			
40	Provides for the deappropriation of funds from a reduction in the nursing home inflation increase by 0.6%.		
42	Maine Health Program		
44	All Other	(500,000)	(9,140,881)
46			
48	Provides for the deappropriation of funds from delaying start-up of the Maine Health Program by 9 months.		
50	Medical Care - Payments to Providers		
52	All Other	(1,846,200)	
54			
56	Provides for the deappropriation of funds from the transfer of expenditures to Other Special Revenue accounts based on estimated additional funds.		

2	Medical Care - Payments to Providers	
4	All Other	(285,000)
6	Provides for the deappropriation of funds as the result of money recovered from 3rd-party liability for Medicaid services.	
8		
10	Medical Care - Payments to Providers	
12	All Other	(175,000)
14	Provides for the deappropriation of funds as a result of 3rd-party insurance payments recovery.	
16		
18	Alcoholism & Drug Abuse Prevention - Human Services	
20	Personal Services	(32,826)
22	Provides for the deappropriation of funds from employee layoffs.	
24		
	Child Care Services	
26		
	All Other	(251,493)
28		
30	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
32	Purchased Social Services	
34	All Other	(1,415,805)
36	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
38		
	Health - Bureau of	
40		
	All Other	(82,545)
42		
44	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
46	Medical Care Administration	
48	All Other	(59,596)
50	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
52		

	Medical Care - Payments to Providers	
2		
	All Other	(8,000)
4		
6	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
	8 Administration - Income Maintenance	
10	All Other	(10,964)
12	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
14		
	Welfare Employment, Education & Training	
16	All Other	(19,990)
18		
20	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
	22 Family Services Program	
24	All Other	(70,499)
26	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
28		
	Alcoholism & Drug Abuse Prevention - Human Services	
30	All Other	(18,053)
32		
34	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
	36 Congregate Housing	
38	All Other	(10,123)
40	Provides for the deappropriation of funds from changing contract encumbrance procedures.	
42		
	Welfare Employment, Education & Training	
44	Personal Services	(31,662)
46		
48	Provides for the deappropriation of funds from an employee layoff.	
	50 Welfare Employment, Education & Training	
52	Personal Services	(31,662)

2	Provides for the deappropriation of funds from delays in filling vacant positions.		
4			
6	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>(8,648,239)</u>	<u>(23,896,327)</u>
8	HUMAN SERVICES COUNCIL, MAINE		
10	Human Services Council		
12	All Other		(37,428)
14	Provides for the deappropriation of funds from eliminating the Maine Human Development Commission, in order to avoid future duplication with similar advisory groups and commissions.		
18	TOTAL, MAINE HUMAN SERVICES COUNCIL		<u>(37,428)</u>
20	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
22	Search and Rescue		
24	All Other	(24,983)	
26	Provides for the deappropriation of funds by reducing in-state travel and the number of training sessions in the Bureau of Warden Service.		
32	Endangered Nongame Operations		
34	Personal Services	(700)	
36	Provides for the deappropriation of funds from reductions in operating costs.		
38	Atlantic Sea Run Salmon Commission		
40	Personal Services	(40,085)	(30,112)
42	Provides for the deappropriation of funds from the delay in filling a vacant position.		
44			
46	TOTAL, DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	<u>(65,768)</u>	<u>(30,112)</u>
48	JUDICIAL DEPARTMENT		
50	Courts - Supreme, Superior, District and Administrative		
52	All Other	(385,000)	(2,760,000)

2	Capital Expenditures	(500,000)	(500,000)
4	Total	<u>(885,000)</u>	<u>(3,260,000)</u>
6	Provides for the deappropriation of funds		
8	from reductions in travel, in-service		
10	training, computer costs, telephone costs,		
12	other general operating expenses and the		
14	curtailment of equipment hardware		
16	purchases related to the communications		
18	network.		
20	State Court Library Committee		
22	All Other	(15,000)	(15,000)
24	Provides for the deappropriation of funds		
26	from reductions in stipends distributed to		
28	the 18 county law libraries.		
30	TOTAL, JUDICIAL DEPARTMENT	<u>(900,000)</u>	<u>(3,275,000)</u>
32	LABOR, DEPARTMENT OF		
34	Administration - Bureau of Labor Standards		
36	Personal Services	(47,103)	(46,961)
38	All Other	(4,140)	(8,180)
40	Total	<u>(51,243)</u>	<u>(55,141)</u>
42	Provides for the deappropriation of funds		
44	from the delay in filling a vacant position		
46	and employee layoffs, reductions in		
48	general operating expenses and from salary		
50	savings.		
52	Job Training Partnership Program		
54	All Other	(78,100)	(26,748)
56	Provides for the deappropriation of funds		
58	previously identified for marketing the		
60	Health Occupations Training (HOT) program		
62	and for other employment and training		
64	related activities.		
66	Labor Relations Board		
68	Personal Services	(24,491)	(19,317)
70	Capital Expenditures	(263)	
72		<u></u>	<u></u>

2	Total	(24,754)	(19,317)
4	Provides for the deappropriation of funds from salary savings, from reductions in per diem and savings from capital purchases.		
6	Occupational Information Coordination		
8	Personal Services	(29,408)	(31,785)
10	Provides for the deappropriation of funds from salary savings and from not filling a vacancy.		
12			
14	Regulation and Enforcement		
16	Personal Services	(9,443)	(50,152)
18	All Other	(16,930)	(13,128)
20	Total	<u>(26,373)</u>	<u>(63,280)</u>
22	Provides for the deappropriation of funds from the elimination of some operational costs and a reduction in a mass mailing of revised labor law posters to selected Maine employers, the freezing of a vacant position, and from salary savings and employee layoffs.		
24			
26			
28			
30	STAR		
32	All Other		(104,468)
34	Provides for the deappropriation of funds previously identified for employment and training related activities.		
36			
38	Job Training Partnership Program		
40	All Other		(22,722)
42	Provides for the deappropriation of funds from reductions in general operating expenses.		
44	Regulation and Enforcement		
46	Personal Services		(50,152)
48	All Other		(13,128)
50	Total		<u>(63,280)</u>
52	Provides for the deappropriation of funds		

2	from salary savings, from the layoff of positions, from not filling a seasonal position and from reductions in travel, tuition and printing costs.		
4			
6	Administration - Bureau of Labor Standards		
8	Personal Services		(46,961)
	All Other		(8,180)
10			
	Total		<u>(55,141)</u>
12			
14	Provides for the deappropriation of funds from salary savings, from the layoff of positions and from reductions in travel, tuition and printing costs.		
16			
18	TOTAL, DEPARTMENT OF LABOR	<u>(209,878)</u>	<u>(441,882)</u>
20	LEGISLATURE		
22	Legislature		
24	Personal Services	(329,193)	(179,482)
	All Other	(279,000)	(1,291,865)
26			
28	Provides for the deappropriation of funds from salary savings, reductions in postage and printing, reductions in computer costs and savings from reducing the length of the Second Regular Session of the 114th Legislature.		
30			
32			
34			
	TOTAL, LEGISLATURE	<u>(608,193)</u>	<u>(1,471,347)</u>
36	MAINE MARITIME ACADEMY		
38	Maritime Academy - Operations		
40			
	All Other	(213,099)	(686,947)
42			
44	Provides for the deappropriation of funds for ongoing operations.		
46	TOTAL, MAINE MARITIME ACADEMY	<u>(213,099)</u>	<u>(686,947)</u>
48	MARINE RESOURCES, DEPARTMENT OF		
50	Administration - Marine Resources		
52	Personal Services	(8,710)	
	All Other	(3,500)	(566)
54			
	Total	<u>(12,210)</u>	<u>(566)</u>

2	Provides for the deappropriation of funds		
4	from salary savings, from reduced in-state		
	and out-of-state travel and from reductions		
6	in operating expenses.		
	Marine Development - Bureau of		
8	Personal Services	(95,086)	(110,610)
10	All Other	(40,284)	(53,865)
	Capital Expenditures		(44,080)
12			
	Total	<u>(135,370)</u>	<u>(208,555)</u>
14			
16	Provides for the deappropriation of funds		
	from reduced in-state and out-of-state		
18	travel, salary savings, from delays in		
	filling vacant positions, employee layoffs		
20	in fiscal year 1990-91, reduced marketing,		
	monitoring and inspection within various		
22	programs and deferring capital equipment		
	replacements.		
24	Marine Patrol - Bureau of		
26	Personal Services	(254,345)	(231,605)
	All Other	(4,768)	(85,638)
28	Capital Expenditures	(30,000)	(95,176)
30	Total	<u>(289,113)</u>	<u>(412,419)</u>
32	Provides for the deappropriation of funds		
	from salary savings, from delays in		
34	filling vacant positions, and by reducing		
	in-state travel, watercraft enforcement		
36	and public awareness programs and		
	reducing capital equipment replacements.		
38			
	Marine Sciences - Bureau of		
40	Personal Services	(95,068)	(37,834)
42	All Other		(5,545)
44	Total	<u>(95,068)</u>	<u>(43,379)</u>
46	Provides for the deappropriation of funds		
	from salary savings and employee layoffs in		
48	fiscal year 1990-91.		
50	TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>(531,761)</u>	<u>(664,919)</u>
52	MENTAL HEALTH AND MENTAL RETARDATION,		
	DEPARTMENT OF		

2	Augusta Mental Health Institute		
4	Capital Expenditures	(9,950)	
6	Provides for the deappropriation of funds for low priority capital equipment items.		
8	Bangor Mental Health Institute		
10	Personal Services	(477,527)	(260,000)
12	Capital Expenditures		(10,000)
14	Total	<u>(477,527)</u>	<u>(270,000)</u>
16	Provides for the deappropriation of funds from the delay in filling vacant positions, from salary savings and from reductions in capital purchases.		
18			
20	Mental Health Services - Children		
22	Personal Services	(51,216)	
	All Other		(85,000)
24			
26	Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions and from reductions in contractual programs.		
28			
30	Mental Health Services - Community		
32	All Other	(58,180)	(121,149)
34	Provides for the deappropriation of funds from reductions in in-state and out-of-state travel, contractual services, outpatient services and one-time savings due to delays in start-up of residential programs.		
36			
38			
40	Mental Retardation Services - Community		
42	Personal Services	(122,529)	
44	All Other	(170,722)	
	Capital Expenditures	(1,175)	
46	Total	<u>(294,426)</u>	
48			
50	Provides for the deappropriation of funds from reducing salary savings, in-service training, professional contracts, cancelling capital equipment requests and savings from delays in start-up of residential programs.		
52			

2	Pineland Center	
4	Capital Expenditures	(8,500)
6	Provides for the deappropriation of funds	
8	from deferring the purchase of capital	
	equipment.	
10	Administration - Mental Health and	
	Mental Retardation	
12	All Other	(34,000)
14	Provides for the deappropriation of funds	
16	from the reduction in in-state travel	
18	and out-of-state travel and reductions	
	in printing and postage costs.	
20	Mental Health Services - Children	
22	All Other	(180,000)
24	Provides for the deappropriation of funds	
26	from savings due to delays in the	
28	development of new programs started in fiscal	
	year 1989-90 whose funding will extend into	
	fiscal year 1990-91.	
30	Administration - Mental Health and	
	Mental Retardation	
32	Personal Services	(41,641)
34	Provides for the deappropriation of funds	
36	from delays in filling vacant positions.	
38	Mental Health Services - Community	
40	Personal Services	(10,056)
42	Provides for the deappropriation of funds	
44	from delays in filling vacant positions.	
	Mental Health Services - Children	
46	Personal Services	(21,537)
48	Provides for the deappropriation of funds	
50	from delays in filling vacant positions.	
52	Military and Naval Children's Home	

2	Personal Services		(7,175)
4	Provides for the deappropriation of funds from delays in filling vacant positions.		
6	Augusta Mental Health Institute		
8	Personal Services		(321,555)
10	Provides for the deappropriation of funds from delays in filling vacant positions.		
12	Provides for the deappropriation of funds from delays in filling vacant positions.		
14	Mental Retardation Services - Community		
16	Personal Services		(72,967)
18	Provides for the deappropriation of funds from delays in filling vacant positions.		
20	Pineland Center		
22	Personal Services		(248,468)
24	Provides for the deappropriation of funds from delays in filling vacant positions.		
26	Provides for the deappropriation of funds from delays in filling vacant positions.		
28	Aroostook Residential Center		
30	Personal Services		(8,115)
32	Provides for the deappropriation of funds from delays in filling vacant positions.		
34	Elizabeth Levinson Center		
36	Personal Services		(18,486)
38	Provides for the deappropriation of funds from delays in filling vacant positions.		
40	Provides for the deappropriation of funds from delays in filling vacant positions.		
42	TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	<u>(899,799)</u>	<u>(1,440,149)</u>
44	PINE TREE LEGAL ASSISTANCE		
46	Legal Assistance		
48	All Other	(3,250)	(3,250)

2	Provides for the deappropriation of funds from a reduction in program activities.		
4	TOTAL, PINE TREE LEGAL ASSISTANCE	(3,250)	(3,250)
6	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
8	Insurance - Bureau of		
10	All Other	(2,000)	
12	Provides for the deappropriation of funds from the Superintendent of Insurance. A corresponding allocation request is included to meet the expenditures through available dedicated funds.		
14	Banking - Bureau of		
16	Personal Services	(68,010)	
18	All Other	(10,057)	
20	Total	(78,067)	
22	Provides for the deappropriation of funds from salary savings and reductions in operating costs.		
24	Insurance - Bureau of		
26	All Other		(8,932)
28	Provides for the deappropriation of funds from in-state travel and out-of-state travel. A corresponding allocation request is included to meet the expenditures through applicable dedicated funds.		
30	Consumer Credit Protection - Bureau of		
32	Positions		(-1.0)
34	Personal Services		(60,793)
36	Provides for the deappropriation of funds due from the transfer of the Superintendent of Consumer Credit Protection to a dedicated revenue account.		
38	Insurance - Bureau of		
40	Positions		(-1.0)

2	Personal Services		(73,762)
4	Provides for the deappropriation of funds through the transfer of the salary cost for the Superintendent of Insurance to the dedicated account.		
8	Banking - Bureau of		
10	Positions		(-1.0)
12	Personal Services		(69,500)
14	Provides for the deappropriation of funds through the transfer of the salary cost for the Superintendent of Banking to the dedicated account.		
16			
18	TOTAL, DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	<hr/>	<hr/>
20		(80,067)	(212,987)
22	PUBLIC SAFETY, DEPARTMENT OF		
24	Anti-drug Abuse Program		
26	All Other	(205,000)	
28	Provides for the deappropriation of funds from reductions in the State's match for federal drug funds for the remainder of fiscal year 1989-90. Necessary matching funds are available from seized and forfeited money in dedicated revenue.		
30			
32			
34	Criminal Justice Academy		
36	Personal Services	(29,564)	
38	All Other	(5,050)	
40	Capital Expenditures	(1,799)	
42	Total	<hr/>	<hr/>
44		(36,413)	
46	Provides for the deappropriation of funds from delaying implementation of the In-service Training Program until July 2, 1990, from reductions in operating costs and from deferring equipment purchases.		
48	Fire Marshal - Office of		
50	All Other	(51,000)	(102,543)
52	Provides for the deappropriation of funds		

2	with program costs transferred to the Fire Premium Tax Account.		
4	Liquor Enforcement		
6	Personal Services	(30,679)	(67,747)
	All Other	(1,492)	(29,377)
8	Capital Expenditures	(7,000)	(48,968)
10	Total	<u>(39,171)</u>	<u>(146,092)</u>
12	Provides for the deappropriation of funds from delaying implementation of		
14	the Educational Services Program regarding		
16	liquor sales, from reductions in operating costs and from deferring equipment purchases.		
18	Safety Program		
20	All Other	(178,000)	(224,923)
22	Provides for the deappropriation of funds for the Implied Consent Program that should be		
24	funded entirely by the Highway Fund.		
26	State Police		
28	Personal Services	(479,500)	(102,800)
	All Other	(88,800)	(4,726)
30	Total	<u>(568,300)</u>	<u>(107,526)</u>
32	Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, from		
34	reductions in operating costs and through operational and procedural		
36	changes.		
38			
40	Intergovernmental Drug Enforcement		
42	Personal Services	(135,202)	(104,496)
	All Other		(25,821)
44	Total	<u>(135,202)</u>	<u>(130,317)</u>
46	Provides for the deappropriation of funds from salary savings, from delays in filling vacancies and from reductions in general operating costs.		
48			
50			
52	State Police		

2	Positions	(-5.0)
	Personal Services	(50,927)
4	All Other	(25,105)
	Capital Expenditures	(47,635)
6		
	Total	<hr/> (123,667)
8		
10	Provides for the deappropriation of	
	funds from the elimination of positions	
12	that were never established, from	
	reductions in general operating costs	
14	and from deferring purchases of capital	
	equipment.	
16	Anti-Drug Abuse Program	
18	All Other	(205,000)
20	Provides for the deappropriation of funds	
	from reductions in the State's match of	
22	federal drug funds. Match requirements	
	will be supported by General Fund	
24	appropriations to the Bureau of	
	Intergovernmental Drug Enforcement.	
26		
	State Police	
28		
	Positions	(-9.0)
30	Personal Services	(208,495)
	All Other	(18,559)
32		
	Total	<hr/> (227,054)
34		
36	Provides for the deappropriation of funds	
	for the Traffic Program the cost of which	
38	is to be reassigned to the Highway Fund.	
40	Capitol Security - Bureau of	
	All Other	(378)
42	Capital Expenditures	(14,378)
44	Total	<hr/> (14,756)
46	Provides for the deappropriation of funds	
	from reductions in general operating costs	
48	and from deferring purchases of equipment.	
50	Criminal Justice Academy	
52	Positions	(2.0)

2	Personal Services		(57,676)
	All Other		(17,314)
4	Capital Expenditures		(30,731)
	Total		<u>(105,721)</u>
6			
8	Provides for the deappropriation of funds		
10	from the transfer of the In-service Training		
12	Program to the dedicated revenue account,		
	from reductions in general operating costs		
	and by deferring purchases of equipment.		
14	State Police		
	Personal Services		(129,476)
16			
18	Provides for the deappropriation of funds		
20	from reductions in personal services		
	costs. (A corresponding Highway Fund		
	reduction has also been submitted.)		
22	Administration - Public Safety		
24	All Other		(227)
26			
28	Provides for the deappropriation of funds		
	from reductions in general operating costs.		
30	TOTAL, DEPARTMENT OF PUBLIC SAFETY	<u>(1,213,086)</u>	<u>(1,517,302)</u>
32	PUBLIC UTILITIES COMMISSION		
34	Public Utilities - Administrative Division		
	Personal Services	(40,000)	
36	All Other	(25,000)	(117,653)
38			
40	Provides for the deappropriation of funds		
	from the delay in filling a vacant position		
	and by reducing operating costs.		
42	TOTAL, PUBLIC UTILITIES COMMISSION	<u>(65,000)</u>	<u>(117,653)</u>
44	SECRETARY OF STATE, DEPARTMENT OF		
46	Administration - Archives		
48	Personal Services	(2,900)	
	All Other	(6,429)	
50	Capital Expenditures	(1,671)	
52	Total	<u>(11,000)</u>	

2	Provides for the deappropriation of funds		
	from salary savings and reductions in		
4	program activities.		
6	Administration - Secretary of State		
8	Personal Services	(75,000)	
	All Other	(25,000)	(262,528)
10			
	Total	<u>(100,000)</u>	<u>(262,528)</u>
12			
	Provides for the deappropriation of funds		
14	from salary savings, contractual services,		
	travel and office supplies.		
16			
	Motor Vehicle Contingency Account - Building		
18			
	Capital Expenditures	(6,000,000)	
20			
	Provides for the deappropriation of funds		
22	which were to be used for the construction of		
	a new motor vehicle building.		
24			
	TOTAL, DEPARTMENT OF SECRETARY OF STATE	<u>(6,111,000)</u>	<u>(262,528)</u>
26			
	SLUDGE AND RESIDUALS UTILIZATION		
28	RESEARCH FOUNDATION, MAINE		
30	Maine Sludge and Residuals Utilization		
	Research Foundation		
32			
	All Other	(10,000)	(50,000)
34			
	Provides for the deappropriation of funds by		
36	reducing research grant funds.		
38	TOTAL, MAINE SLUDGE AND RESIDUALS UTILIZATION	<u>(10,000)</u>	<u>(50,000)</u>
	RESEARCH FOUNDATION AND RESIDUALS UTILIZATION		
40			
	TECHNICAL COLLEGE SYSTEM, MAINE		
42			
	Maine Technical Colleges - Board of Trustees		
44			
	All Other	(808,274)	
46			
	Provides for the deappropriation of funds		
48	from salary savings, from the delay in		
	filling vacant postions, delaying building		
50	improvements, reducing operating expenses		
	and delaying purchases of capital equipment.		
52			

Maine Technical Colleges - Board of Trustees		
2		
4	All Other	(2,789,417)
6	Provides for the deappropriation of funds	
8	from the elimination of more than 15	
10	programs throughout the system, the layoff	
	of employees, from reduced capital equipment	
	purchases and from reductions in operating	
	costs.	
12	TOTAL, MAINE TECHNICAL COLLEGE SYSTEM	(808,274) (2,789,417)
14	TRANSPORTATION, DEPARTMENT OF	
16	Administration - Ports & Marine Transportation	
18	All Other	(122,207) (156,555)
20	Provides for the deappropriation of funds	
22	from delaying the hiring of 2 relief	
24	crews for the Ferry Service, from deferring	
26	nonessential maintenance on ferry service	
	vessels and from reductions in insurance	
	premiums.	
	Air Search and Rescue	
28	All Other	(50,000) (45,000)
30	Provides for the deappropriation of funds	
32	from deferring the procurement of	
34	communications equipment and certain	
36	training activities and from savings due to	
	fewer required searches.	
	Railroad Assistance Program	
38	Personal Services	(9,025)
40	All Other	(1,128)
42	Total	(10,153)
44	Provides for the deappropriation of funds	
46	from salary savings and decreased travel	
	expenses.	
48	Transportation Services	
50	All Other	(100,000)
52	Provides for the deappropriation of funds	

2	from reductions in grant obligations to public transportation providers.		
4	Highway Maintenance		
6	All Other		(50,000)
8	Provides for the deappropriation of funds from the reduction of cost sharing funds available to municipalities for the construction of sand/salt storage buildings.		
14	TOTAL, DEPARTMENT OF TRANSPORTATION	(182,360)	(351,555)
16	(OFFICE OF) TREASURER OF STATE		
18	Administration - Treasury		
20	All Other	(35,000)	(15,948)
22	Provides for the deappropriation of funds from general operating expenses.		
24			
26	Debt Service - Treasury		
28	All Other	(2,000,000)	(3,400,000)
30	Provides for the deappropriation of funds in conjunction with authority to transfer an additional \$3,000,000 in fiscal year 1989-90 and \$1,400,000 in fiscal year 1990-91 from the General Fund Debt Service account set up for the retirement of bonds and notes authorized under the Maine Revised Statutes, Title 5, section 151-A will provide sufficient funds to cover the projected debt service requirement.		
40	TOTAL, (OFFICE OF) TREASURER OF STATE	(2,035,000)	(3,415,948)
42	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		
46	Educational & General Activities - University of Maine		
48	All Other	(2,000,000)	(8,000,000)
50	Provides for the deappropriation of funds from system-wide reductions placed on		
52			

2	hiring, travel and equipment purchases as well as postponing or curtailing the implementation of academic programs.		
4	Maine Public Broadcasting Network		
6	All Other	(31,419)	(62,837)
8			
10	Provides for the deappropriation of funds from reductions in travel, equipment, national program acquisitions and by 12 reducing locally produced television programming.		
14			
16	TOTAL, BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM	<u>(2,031,419)</u>	<u>(8,062,837)</u>
18	WOMEN, MAINE COMMISSION FOR		
20	Women - Maine Commission for		
22	All Other	(1,457)	(1,721)
24			
26	Provides for the deappropriation of funds by eliminating costs for printing and mailing one newsletter issue and by reducing 28 in-state travel and general operating expenditures.		
30	TOTAL, MAINE COMMISSION FOR WOMEN	(1,457)	(1,721)
32	WORKERS' COMPENSATION COMMISSION		
34	Office of Employment Rehabilitation		
36	Personal Services	(16,862)	(45,713)
38	All Other	(2,800)	(139,485)
40	Capital Expenditures	(1,752)	
42	Total	<u>(21,414)</u>	<u>(185,198)</u>
44	Provides for the deappropriation of funds from salary savings, reduced operating costs and not filling vacant positions.		
46	Workers' Compensation Commission		
48	Personal Services	(99,840)	(71,323)
50	All Other	(11,490)	(325,465)
52	Capital Expenditures	(3,248)	
	Total	<u>(114,578)</u>	<u>(396,788)</u>

2	Provides for the deappropriation of funds		
4	from salary savings, reduced operating		
	costs and not filling vacant positions.		
6	TOTAL, WORKERS' COMPENSATION COMMISSION	(135,992)	(581,986)
8			
	TOTAL APPROPRIATION, SECTION A-1	(76,443,212)	(88,272,685)
10			
	Sec. A-2. Allocation. The following funds are allocated from the Federal		
12	Expenditure Fund for the fiscal years ending June 30, 1990, and June 30, 1991,		
	to carry out the purposes of this Part.		
14		1989-90	1990-91
16			
	HUMAN SERVICES, DEPARTMENT OF		
18			
	Administration - Human Services		
20			
	Personal Services		(189,290)
22			
	Provides for the deallocation of funds from		
24	employee layoffs and the delay in filling		
	vacant positions.		
26			
	Administration - Human Services		
28			
	Personal Services		(32,826)
30			
	Provides for the deallocation of funds from		
32	an employee layoff.		
34	Medical Care Administration		
36			
	All Other		(44,966)
38			
	Provides for the deallocation of funds from		
40	employee layoffs and delays in filling		
	vacant positions.		
42	Administration - Income Maintenance		
44			
	All Other		(45,282)
46			
	Provides for the deallocation of funds from		
48	employee layoffs and delays in filling vacant		
	positions.		
50	Welfare Employment, Education & Training		
52			
	All Other		(71,662)

2	Provides for the deallocation of funds from	
4	employee layoffs and delays in filling vacant	
	positions.	
6	Medical Care - Payments to Providers	
8	All Other	(217,500)
10	Provides for the deallocation of funds for a	
12	traumatic brain injury services.	
	Intermediate Care - Payments to Providers	
14	All Other	(4,683,900)
16		
18	Provides for the deallocation of funds for a	
	nursing home inflation increase.	
20	Medical Care - Payments to Providers	
22	All Other	(3,516,000)
24	Provides for the deallocation of funds for	
26	Medical Services - Payments to Providers.	
	Welfare Employment, Education & Training	
28	All Other	(300,000)
30		
32	Provides for the deallocation of funds by	
	reducing the ASPIRE program.	
34	Aid to Families with Dependent Children	
36	All Other	(1,709,600)
38	Provides for the deallocation of funds due to	
40	a reduction in the Standard of Need.	
	Medical Care - Payments to Providers	
42	All Other	(3,537,900)
44		
46	Provides for the deallocation of funds due to	
	a reduction of selected Medicaid services.	
48	Medical Care - Payments to Providers	
50	All Other	(256,000)
52	Provides for the deallocation of funds	

2 resulting from proposed Aid to Families
 with Dependent Children eligibility
 changes.
 4
 6 Medical Care - Payments to Providers
 All Other (505,000)
 8
 10 Provides for the deallocation of funds from
 the recovery of 3rd-party liability for
 Medicaid services.
 12
 14 Medical Care - Payments to Providers
 All Other (310,000)
 16
 18 Provides for the deallocation of funds
 received through 3rd-party insurance
 payment recovery.
 20
 22 TOTAL, DEPARTMENT OF HUMAN SERVICES (15,419,926)
 HUMAN SERVICES COUNCIL, MAINE
 24
 26 Human Services Council
 Positions (-3.0)
 28 Personal Services (39,148)
 All Other (4,621)
 30 Capital Expenditures (1,226)
 32 Provides for the deallocation of funds
 from eliminating the Maine Human Development
 34 Commission, in order to avoid future
 duplication with similar advisory groups and
 36 commissions.
 38 TOTAL, MAINE HUMAN SERVICES COUNCIL (44,995)
 40
 42 TOTAL ALLOCATION, SECTION A-2 (15,464,921)

Sec. A-3. Allocation. The following funds are allocated from Other Special
 44 Revenue funds for the fiscal years ending June 30, 1990, and June 30, 1991, to
 carry out purposes of this Part.

	1989-90	1990-91
46		
48		
50		
52		

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF
 Animal Welfare

2	Personal Services	18,000
4	Provides for the allocation of funds to intermittent state humane agents transferred from the General Fund. (A corresponding General Fund deappropriation has been submitted.)	
8	Pesticides Control - Board of	
10	Positions	(1.0)
12	Personal Services	49,820
14	All Other	55,024
16	Total	<hr/> 104,844
18	Provides for the allocation of funds for the transfer of a Pesticide Control Board Director position and related operating expenditures from the General Fund. (A corresponding General Fund deappropriation proposal has been submitted.)	
24	TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<hr/> 122,844
26	HUMAN SERVICES, DEPARTMENT OF	
28	Health - Bureau of	
30	All Other	75,000
32	Provides for the allocation of funds from the transfer of expenses from the General Fund to the dedicated account.	
36	Health - Bureau of	
38	All Other	150,000
40	Provides for the allocation of funds from the transfer of expenses from the General Fund to the dedicated account.	
44	Plumbing - Control Over	
46	All Other	450,000
48	Provides for the allocation of funds from the transfer of expenses from the General Fund to the dedicated account.	
50		
52		

2	Administration - Human Services	
4	All Other	150,000
6	Provides for the allocation of funds from the transfer of expenses from the General Fund to the dedicated account.	
8	Medical Care Administration	
10	All Other	175,000
12	Provides for the allocation of funds from the transfer of expenses from the General Fund to the dedicated account.	
16	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>1,000,000</u>
18	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	
20	Consumer Credit Protection - Bureau of	
22	Positions	(1.0)
24	Personal Services	60,793
26	Provides funds for the salary and benefits for the Superintendent position. (A	
28	corresponding General Fund	
30	deappropriation proposal has been submitted.)	
32	Insurance - Bureau of	
34	Positions	(1.0)
36	Personal Services	73,762
38	Provides for the transfer of the salary costs of the Superintendent's position from the General Fund to the dedicated account.	
40	Banking - Bureau of	
42	Positions	(1.0)
44	Personal Services	69,500
46	Provides for the transfer of the salary costs of the Superintendent's position from the	
48	General Fund to the dedicated account.	
50	TOTAL, DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	<u>204,055</u>
52	TOTAL ALLOCATION, SECTION A-3	1,204,055

2

4 **Sec. A-4. Allocation.** The following funds are allocated from Federal Block
Grant funds for the fiscal years ending June 30, 1990, and June 30, 1991, to
carry out purposes of this Part.

	1989-90	1990-91
6 HUMAN SERVICES COUNCIL, MAINE		
8 Human Services Council		
10 Personal Services		(54,060)
12 All Other		(6,822)
14 Provides for the deallocation of funds		
16 from eliminating the Maine Human Development		
Commission, in order to avoid future		
18 duplication with similar advisory groups and		
commissions.		
20 TOTAL, MAINE HUMAN SERVICES COUNCIL		<u>(60,882)</u>
22 TOTAL ALLOCATION, SECTION A-4		<u>(60,882)</u>

24

26 **Sec. A-5. Allocation of State Alcoholic Beverage Fund.** In order to provide
necessary expenses of operation and administration of the Bureau of Alcoholic
Beverages, the following amount is allocated from the revenues derived from
28 operation of the State Alcoholic Beverage Fund.

	1989-90	1990-91
30 FINANCE, DEPARTMENT OF		
32 Alcoholic Beverages - General Operation		
34 All Other	(50,000)	
36 Provides for the deallocation of funds from		
38 the implementation of the liquor bottle		
deposit law.		
40 TOTAL, DEPARTMENT OF FINANCE	<u>(50,000)</u>	
42 TOTAL ALLOCATION, SECTION A-5	(50,000)	

44

46 **Sec. A-6. Allocation; State Lottery Fund.** In order to provide for the necessary
expenses of operation and administration of the Bureau of Lottery, the
following amounts, or as much as may be necessary, are allocated from the
48 revenues derived from operations of the State Lottery Fund.

	1989-90	1990-91
2		
4 FINANCE, DEPARTMENT OF		
6 Lottery Operations		
8 All Other	(372,500)	
10 Provides for the deallocation of funds as a		
12 result of reduced costs in several		
operational categories.		
14		
TOTAL, DEPARTMENT OF FINANCE	<u>(372,500)</u>	
16		
18 TOTAL ALLOCATION, SECTION A-6	<u>(372,500)</u>	

PART B

2

4 **Appropriation.** There is appropriated from the General Fund for the fiscal
 4 years ending June 30, 1990, and June 30, 1991, to the departments listed, the
 following sums:

6

	1989-90	1990-91
--	---------	---------

8

ADMINISTRATION, DEPARTMENT OF

10

Buildings & Grounds Operations

12

All Other

	270,000	
--	---------	--

14

Provides funds to offset a shortfall in the
 fuel account caused by increased use due to
 unusually cold weather and rising prices.

18

20 TOTAL, DEPARTMENT OF ADMINISTRATION

	270,000	
--	---------	--

22 AGING, MAINE COMMITTEE ON

24 Aging - Maine Committee on

26 All Other

	5,815	6,106
--	-------	-------

	5,815	6,106
--	-------	-------

28 Provides funds for increases in office rent.

30 TOTAL, MAINE COMMITTEE ON AGING

	5,815	6,106
--	-------	-------

	5,815	6,106
--	-------	-------

32 ATTORNEY GENERAL, DEPARTMENT OF

34 Chief Medical Examiner - Office of

36 Positions

	(2.0)	(2.0)
--	-------	-------

	(2.0)	(2.0)
--	-------	-------

Personal Services

	10,670	42,224
--	--------	--------

	10,670	42,224
--	--------	--------

38

Provides funds for a Business Manager II and
 a Medical Examiner Assistant to handle
 administrative data and the increased
 number of autopsies.

40

42

44 TOTAL, DEPARTMENT OF ATTORNEY GENERAL

	10,670	42,224
--	--------	--------

	10,670	42,224
--	--------	--------

46 CONSERVATION, DEPARTMENT OF

48 Parks - General Operations

50 Personal Services

		4,716
--	--	-------

All Other

		6,150
--	--	-------

2	Total		10,866
4	Provides funds for a 12-week Clerk Typist position and upgraded computer capabilities		
6	for the improvement of the state park campsite reservation system.		
8			
	Forest Fire Control - Division of		
10			
	Capital Expenditures	350,000	
12			
	Provides funds to continue the improvement of fire control facilities as part of the statewide building consolidation program.		
14			
	Expenditures will be restricted so as not to exceed the rate at which offsetting undedicated revenues from the sale of surplus fire control properties are generated.		
16			
18			
20			
22	Forest Management, Utilization & Marketing		
24	Positions		(-1.0)
	Personal Services		(34,851)
26	All Other		(26,973)
28	Total		(61,824)
30	Provides funds for the transfer of an Environmental Enforcement Coordinator position from the Forest Management, Utilization & Marketing Program to Forestry Administration.		
32			
34			
36	Administration - Forestry		
38	Positions		(1.0)
	Personal Services		34,851
40	All Other		26,973
42	Total		61,824
44	Provides funds for the transfer of an Environmental Enforcement Coordinator from Forest Management, Utilization & Marketing to Forest Administration.		
46			
48			
	Forest Management, Utilization & Marketing		
50			
	Positions		(-7.0)
52	Personal Services		(222,024)

2	All Other		(88,600)
4	Total		<u>(310,624)</u>
6	Provides funds for the transfer of a Division Director; a Forest Information Center Manager; a Programmer Analyst; 2 Clerk		
8	Typist II positions; a Natural Resource Educator; and a Manager of Forest Survey and Planning from Forest Management, Utilization & Marketing to Policy, Planning & Information		
10	to establish a new division within the Bureau of Forestry.		
14	Policy, Planning, & Information		
16	Positions		(7.0)
18	Personal Services		222,024
20	All Other		88,600
22	Total		<u>310,624</u>
24	Provides funds for the transfer of a Division Director; a Forest Information Center Manager; a Programmer Analyst; 2 Clerk		
26	Typist II positions; a Natural Resource Educator; and a Manager of Forest Survey and Planning from Forest Management, Utilization & Marketing to Policy, Planning, & Information		
28	to establish a new division within the Bureau of Forestry.		
32	Geographic-Based Information Services		
34	Personal Services	6,764	7,574
36	All Other		34,450
38	Capital Expenditures		1,000
40	Total	<u>6,764</u>	<u>43,024</u>
42	Provides funds for increased salary and benefit costs for currently authorized positions and to meet unanticipated costs of space rental, utilities and system maintenance and to enter into a contract for digitizing data layers.		
48	Forest Fire Control - Division of		
50	Personal Services		22,151
	All Other		(16,000)

2	Total		6,151
4	Provides for the transfer of funds from All		
6	Other to Personal Services in order to fund a		
	workers' compensation Auto Mechanic I position.		
8	Parks - General Operations		
10	Positions	(1.0)	(1.0)
12	Provides head count for a Maintenance Mechanic		
	position through the elimination of 2		
14	seasonal Assistant Park Ranger positions.		
16	The net effect of this transaction results in		
	the increase of head count only.		
18	Maine Forests for the Future Program		
20	Personal Services	529	444
	All Other	(529)	(444)
22	Total	0	0
24	Provides funds, through the transfer from All		
26	Other to Personal Services, to provide for a		
	special merit increase for an employee.		
28	Land Use Regulation Commission		
30	Personal Services		(14,500)
32	All Other		14,500
34	Total		0
36	Provides funds for a Project Analyst		
	position to process permit applications.		
38	Funding reflects the transfer from All		
	Other to Personal Services.		
40	Administrative Services - Conservation		
42	Positions		(1.0)
44	Personal Services		34,832
	All Other		9,000
46	Capital Expenditures		5,486
48	Total		49,318

2	Provides funds for a Chief Planner position to coordinate the department's Growth Management Program and to ensure the timely		
4	review of municipal comprehensive plans.		
6	Maine Forests for the Future Program		
8	Positions		(-1.0)
	Personal Services		(24,896)
10	All Other		(32,333)
12	Total		<u>(57,229)</u>
14	Provides for the transfer of a clerical position to the Division of Administrative		
16	Services, eliminates the Forest for the		
18	Future Program and transfers major functions to the Maine Forest Service.		
20	Administrative Services - Conservation		
22	Positions		(1.0)
	Personal Services		24,896
24			
26	Provides for the transfer of a clerical position in the Forests for the Future		
28	Program to the Division of Administrative Services.		
30	Forest Management, Utilization & Marketing		
32	All Other		32,333
34	Provides for the transfer of All Other funds to the Bureau of Forestry to conduct		
36	additional forest policy requirements due to the elimination of the Forests for the		
38	Future Program.		
40	Engineering and Realty		
42	Personal Services		(11,705)
	All Other		3,705
44	Capital Expenditures		8,000
46	Total		<u>0</u>
48	Provides funds for the purchase of a computer system to be funded through a		
50	reduction in personal services costs.		
52	TOTAL, DEPARTMENT OF CONSERVATION	<u>356,764</u>	<u>109,359</u>

2	CORRECTIONS, DEPARTMENT OF		
4	Probation & Parole		
6	All Other	53,301	54,500
8	Provides funds for the payment of workers' compensation claims, medical bills and rent.		
10	Bureau of Juvenile Corrections		
12	All Other	274	
14	Capital Expenditures	917	
16	Total	<hr/> 1,191	
18	Provides funds for the purchase of capital equipment and miscellaneous minor equipment.		
20	Youth Center - Maine		
22	All Other	113,965	
24	Capital Expenditures	12,500	
26	Total	<hr/> 126,465	
28	Provides funds for additional expenditures related to the carryover of invoices from fiscal year 1988-89 and fiscal year 1989-90 increased needs in professional contracts and capital equipment needs.		
30			
32			
34	Charleston Correctional Facility		
36	Personal Services	39,124	
38	Provides funds for unbudgeted overtime incurred by the Special Management Segregation Unit.		
40			
42	Charleston Correctional Facility		
44	Positions		(3.0)
	Personal Services		97,089
46			
48	Provides funds for 4 Correctional Officer I positions for the operation of the Special Management Segregation Unit.		
50			

2	Downeast Correctional Facility	
4	All Other	96,299
6	Provides funds for increased medical treatment, workers' compensation, insurance, utility costs and handicapped accessibility costs.	
8		
10	Downeast Correctional Facility	
12	All Other	2,296
14	Provides funds for a shortfall in the food budget.	
16	Food - Maine Correctional Center	
18	All Other	242,900
20	Provides funds for an anticipated shortfall in the food account.	
22		
24	Central Maine Pre-Release Center	
26	Personal Services	20,000
28	Provides funds for a projected shortfall in Personal Services due to the requirement for increased inmate coverage.	
30		
32	State Prison	
34	Personal Services	401,096
36	All Other	327,763
38	Total	<hr/> 728,859
40	Provides funds for overtime, medical services, workers' compensation payments, and increased treatment plan and insurance expenses.	
42		
44	Food - State Prison	
46	All Other	10,000
48	Provides funds for food services due to the payment of carryover invoices from fiscal year 1988-89.	
50		

Correctional Center			
2			
	Personal Services	319,069	
4	All Other	753,900	
6	Total	<u>1,072,969</u>	
8	Provides funds for increased overtime costs, medical costs and general supplies due to increased inmate coverage, and for a contractor who will supervise the operation of the Maine Correctional Center's treatment plant.		
10			
12			
14			
Bangor Pre-Release Center			
16			
	Personal Services	22,000	
18	All Other	12,956	
20	Total	<u>34,956</u>	
22	Provides funds for overtime costs and a workers' compensation claim.		
24			
State Prison			
26			
	Personal Services	72,052	
28			
30	Provides funds for retroactive retirement benefits for 7 employees.		
32	TOTAL, DEPARTMENT OF CORRECTIONS	<u>2,500,412</u>	<u>151,589</u>
34	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF		
36	Administration - Maine Emergency Management Agency		
38	All Other	80,000	
40	Provides funds for the state share (25%) of 1989 Disaster Assistance Funds.		
42	TOTAL, DEPARTMENT OF DEFENSE AND VETERANS' SERVICES	<u>80,000</u>	
44	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
46	Comprehensive Land Use Planning		
48	All Other		470,000
50			

2	Provides funds for the development and implementation of strategies for the comprehensive plans developed under the growth management law.	
4		
6	Job Opportunity Zones	
8	Positions	(1.0)
	Personal Services	46,000
10	All Other	404,000
12	Total	<hr/> 450,000
14	Provides funds for the continuation of the Job Opportunity Zone Program through flexible grants to the 4 zones and the addition of a Development Program Manager position.	
16		
18	Administration - Economic and Community Development	
20		
	Positions	(3.0)
22	Personal Services	101,500
24	Provides funds for the transfer of a Business Manager II, an Accountant I and a Research Associate I from the Community Development Block Grant Account to the General Fund account.	
26		
28		
30	Comprehensive Land Use Planning	
32	Positions	(6.0)
	Personal Services	205,000
34	All Other	30,000
36	Total	<hr/> 235,000
38	Provides funds for 5 Planner II positions and one Ecologist position to implement growth management strategies passed in 1988.	
40		
42	Energy Resources - Office of	
44		
	Positions	(1.0)
46	Personal Services	56,053
	All Other	22,984
48	Capital Expenditures	1,250
50	Total	<hr/> 80,287

2	Provides funds formerly appropriated to the		
	Office of Energy Resources, but transferred		
4	in accordance with Public Law 1989, chapter 501,		
	Part DD.		
6	TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY		
	DEVELOPMENT		1,336,787
8	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
10	Education in Unorganized Territory		
12	Personal Services	18,207	18,854
14			
16	Provides funds to change principals in the		
	Unorganized Territory schools to full-time		
	status due to increased demands.		
18	Adult Education		
20	Positions		(1.0)
22	Personal Services		47,595
	All Other		6,405
24	Total		54,000
26			
28	Provides funds for an Education Specialist II		
	position for Adult Basic Education.		
30	Adult Education		
32	All Other		425,385
34	Provides funds for Adult Education grants to		
	public and private organizations.		
36	Library Development Services		
38	Positions	(1.0)	(1.0)
40	Personal Services	2,575	23,678
	All Other	(2,575)	(23,678)
42	Total	0	0
44			
46	Provides funds, through the transfer from All		
	Other to Personal Services, an Audio-Visual		
	Specialist position.		
48	Administrative Services - Education		
50	Positions		(-2.0)
52	Personal Services		(65,911)

2	All Other		(7,200)
4	Total		<u>(73,111)</u>
6	Provides for the deappropriation of funds		
8	resulting from transferring an Education		
10	Specialist II and an Accountant II from		
	account 1201.3 to accounts Certification,		
	Placement and Teacher Education and		
	Finance respectively.		
12	Finance - Education		
14	Positions		(1.0)
16	Personal Services		24,719
18	All Other		900
	Total		<u>25,619</u>
20	Provides funds for an Accountant II		
22	position that was transferred from		
24	Administrative Services to conform to		
	actual working conditions.		
26	Certification, Placement and Teacher Education		
28	Positions		(1.0)
30	Personal Services		41,192
32	All Other		6,300
	Total		<u>47,492</u>
34	Provides funds for an Education Specialist		
36	II position that was transferred from		
	Administrative Services to conform to actual		
	working conditions.		
38	Alcohol and Drug Education Services		
40	Personal Services		36,000
42	All Other		(36,000)
	Total		<u>0</u>
44	Provides for the transfer of funds from All Other		
46	to Personal Services to meet the salary		
48	and benefit costs of collective bargaining.		
50	Education in Unorganized Territory		
52	Personal Services	6,300	19,132

2 Provides funds for the upgrade of an
 4 Accountant I position to an Accountant III
 6 position and to increase the hours from 24
 8 to 40 which will be reimbursed from the
 Unorganized Territory Educational and
 Services Fund from the Municipal cost
 component.

10 Education in Unorganized Territory

12 Positions (1.0)
 12 Personal Services 34,382

14 Provides funds for a Principal position for
 16 the Brookton School, which will be
 18 reimbursed from the Unorganized Territory
 Educational and Services Fund from the
 Municipal Cost component.

20 Education in Unorganized Territory

22 Personal Services 27,504

24 Provides funds for a Health/Physical
 26 Education Teacher position for the Kingman
 28 Benedicta Schools, which will be
 30 reimbursed from the Unorganized Territory
 Educational and Services Fund from the
 Municipal Cost component.

32 Education in Unorganized Territory

34 Personal Services 21,340

36 Provides funds for a Janitor position at the
 38 Rockwood School, which will be reimbursed
 40 from the Unorganized Territory
 Educational and Services Fund from the
 Municipal Cost component.

42 Education in Unorganized Territory

44 Personal Services 75,600

46 Provides funds for 4 Intermittent Teacher
 48 positions, one Intermittent Teacher Aide
 50 position, one Intermittent Cook I position,
 52 and one Janitor/Bus Driver position, which
 will be reimbursed from the Unorganized
 Territory Educational and Services Fund
 from the Municipal Cost component.

2	Grant-Loan-Scholarship Fund		
4	All Other		40,000
6	Provides funds for the replacement of		
8	potential losses due to the		
	anticipated deappropriation from this		
	account.		
10			
12	TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL		
	SERVICES	24,507	716,197
14	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
16	Administration - Environmental Protection		
18	Positions		(1.0)
20	Personal Services		27,069
22	All Other		1,250
22	Total		28,319
24	Provides funds to transfer an Accountant II		
26	position from the Bureau of Solid Waste		
28	Management Program to the Bureau of		
	Administration.		
30	Solid Waste Management		
32	Positions		(-1.0)
34	Personal Services		(27,069)
36	All Other		(1,250)
36	Total		(28,319)
38	Deappropriates funds to reflect the		
40	transfer of an Accountant II position from		
	the Bureau of Solid Waste Management to		
	the Bureau of Administration.		
42	Air Quality Control		
44	Positions		(1.0)
46	Personal Services		43,821
48	Provides funds to transfer an Environmental		
50	Specialist IV position from the Bureau of		
	Water Quality Control Program to the		
	Bureau of Air Quality Control.		



114th MAINE LEGISLATURE

SECOND REGULAR SESSION - 1990

Legislative Document

No. 2282

H.P. 1649

House of Representatives, February 6, 1990

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

Presented by Representative CARTER of Winslow.

Cosponsored by Representative HIGGINS of Scarborough, Senator PEARSON of Penobscot and Senator PERKINS of Hancock.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND NINETY

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1990 and June 30, 1991.

(EMERGENCY)

PART 2 OF 2 PARTS

Pages 80 through 155



2	Water Quality Control	
4	Positions	(-1.0)
4	Personal Services	(43,821)
6	Transfers an Environmental Specialist IV	
8	position from the Bureau of Water Quality	
8	Control to the Bureau of Air Quality Control.	
10	Water Quality Control	
12	Positions	(-3.0)
14	Personal Services	(114,267)
14	All Other	(23,409)
16	Total	<hr/> (137,676)
18	Provides for the transfer of a Biologist I, a	
20	Division Director of Environmental Services and	
22	a Geologist position from the Bureau of Water	
22	Quality Control to various General Fund	
22	accounts.	
24	Land Quality Control	
26	Positions	(1.0)
28	Personal Services	30,924
28	All Other	2,400
30	Total	<hr/> 33,324
32	Provides funds for the transfer of	
34	a Biologist I position from the	
36	Bureau of Water Quality Control Program	
36	to the Bureau of Land Quality Control.	
38	Administration - Environmental Protection	
40	Positions	(1.0)
42	Personal Services	50,930
42	All Other	12,968
44	Total	<hr/> 63,898
46	Provides funds for the transfer of a	
48	Division Director of Environmental Services	
48	from the Bureau of Water Quality Control	
48	to the Bureau of Administration.	
50	Solid Waste Management	
52	Positions	(1.0)

2	Personal Services		32,413
2	All Other		8,041
4	Total		<u>40,454</u>
6	Provides funds for the transfer of		
8	a Geologist position from the		
10	Bureau of Water Quality Control		
	to Solid Waste Management.		
	Land Quality Control		
12	All Other	67,000	84,250
14	Capital Expenditures	9,224	9,778
16	Total	<u>76,224</u>	<u>94,028</u>
18	Provides funds to support the operational		
20	expenses of the Bureau of Land Quality		
	Control Program.		
22	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>76,224</u>	<u>94,028</u>
24	EXECUTIVE DEPARTMENT		
26	Energy Resources - Office of		
28	Positions		(-3.0)
30	Personal Services		(141,053)
30	All Other		(63,646)
32	Capital Expenditures		(2,500)
34	Total		<u>(207,199)</u>
36	Provides for the deappropriation of funds		
38	from the Office of Energy Resources in		
40	accordance with Public Law 1989, chapter		
42	501, Part DD, including the transfer of a		
44	Supervisor, Energy Division position to		
46	the Department of Economic and Community		
48	Development; a Planning and Research		
50	Associate I and a Resource Economist		
	position to the State Planning Office.		
	Planning Office		
46	All Other	(2,500)	
48	Capital Expenditures	2,500	
50	Total	<u>0</u>	

2	Provides funds for the transfer from All		
	Other to Capital Expenditures in order to		
4	purchase a fax machine and computer printer.		
	Temporary Housing Assistance Program		
6	All Other		250,000
8	Provides funds for the Community Action		
10	Program.		
12	Planning Office		
14	Positions		(2.0)
	Personal Services		82,351
16	All Other		43,311
	Capital Expenditures		1,250
18	Total		<hr/> 126,912
20			
22	Provides funds formerly appropriated to the		
	Office of Energy Resources, but transferred		
24	in accordance with Public Law 1989, chapter		
	501, Part DD.		
26			
	TOTAL, EXECUTIVE DEPARTMENT	<hr/>	<hr/> 0 169,713
28	FINANCE, DEPARTMENT OF		
30	Taxation - Bureau of		
32	Positions		(10.0)
34	Personal Services		415,788
36	Provides funds to transfer from Maine		
	Residents Property Tax Program 2 seasonal		
38	Clerk II positions, one Data Entry Operator,		
	4 seasonal Data Entry Operators, 3		
40	Tax Examiners, 7 seasonal Taxpayer		
	Assistants, one Senior Programmer Analyst,		
42	one Tax Section Manager, one Senior Revenue		
	Agent, one Revenue Agent, one Property Tax		
44	Appraiser II position and one Clerk Typist		
	II position from the Elderly Tax Deferral		
46	Program.		
48	Maine Residents Property Tax Program		
50	Positions		(-8.0)
	Personal Services		(347,370)
52			

2	Provides funds for the transfer of 2	
4	seasonal Clerk II positions, one Data Entry	
6	Operator, 4 seasonal Data Entry	
8	Operators, 3 Tax Examiners, 7	
10	seasonal Taxpayer Assistants, one Senior	
12	Programmer Analyst, one Tax Section Manager,	
14	one Senior Revenue Agent and one Revenue	
16	Agent from the Maine Residents Property Tax	
18	Program to the Bureau of Taxation.	
20	Elderly Tax Deferral Program	
22	Positions	(-2.0)
24	Personal Services	(68,418)
26	Deappropriates funds to reflect the transfer	
28	of one Property Tax Appraiser II position	
30	and one Clerk Typist II position to the	
32	Bureau of Taxation.	
34	TOTAL, DEPARTMENT OF FINANCE	<hr/> 0
36	HOUSING AUTHORITY, MAINE STATE	
38	Housing Opportunities for Maine Fund	
40	All Other	500,000
42	Provides funds for the establishment of a	
44	system of cost reimbursements for sponsors	
46	of facilities providing emergency housing	
48	for the homeless.	
50	TOTAL, MAINE STATE HOUSING AUTHORITY	<hr/> 500,000
52	HUMAN SERVICES, DEPARTMENT OF	
54	Legal Services - Human Services	
56	Positions	(2.0)
58	Personal Services	93,620
60	All Other	3,600
62	Capital Expenditures	800
64	Total	<hr/> 98,020
66	Provides funds for 2 Assistant Attorney	
68	General positions to prosecute child welfare	
70	cases for the Bureau of Child and Family	
72	Services.	

2	Legal Services - Human Services		
4	All Other	25,000	25,000
6	Provides funds to increase the state matching		
8	funds to support the operational		
10	expenditures for the Assistant Attorneys		
12	General assigned to the Department of Human		
14	Services.		
16	Social Services - Regional		
18	All Other		25,000
20	Provides funds to reimburse the Risk		
22	Management Division for the cost of the Huard		
24	lawsuit settlement.		
26	Health - Bureau of		
28	All Other		445,000
30	Provides funds to meet new vaccine guidelines		
32	for measles, mumps and rubella due to the		
34	unavailability of federal funding.		
36	Medical Care - Payments to Providers		
38	All Other		761,000
40	Provides funds for Medical Care Payments		
42	to Providers as a match to draw down the		
44	approved fiscal year 1990-91 federal		
46	budget amount.		
48	36 Intermediate Care - Payments to Providers		
50	All Other		668,414
52	Provides funds for Intermediate Care Payments		
54	to Providers as a match to draw down the		
56	approved fiscal year 1990-91 federal budget		
58	amount.		
60	Health Care Benefits for Uninsured Individuals		
62	All Other	38,140	
64	Provides funds for a contract for consultant		
66	services that was negotiated and signed		
68	in fiscal year 1988-89.		

	Aid to Families with Dependent Children		
2			
4	All Other		274,621
6	Provides funds for Aid to Families with		
8	Dependent Children as a match to draw down		
	the approved fiscal year 1990-91 federal		
	budget amount.		
10	General Assistance - Reimbursement to Cities & Towns		
12	All Other	100,000	
14	Provides funds for the Emergency Assistance		
16	Program which has experienced a 20% increase		
	in applications.		
18	Aid to Families with Dependent Children - Foster Care		
20	All Other	75,000	
22	Provides funds for Aid to Families with		
24	Dependent Children - Foster Care that		
26	were appropriated to Child Welfare		
	Services incorrectly in Public Law 1989,		
	chapter 596.		
28	Child Welfare Services		
30	All Other	(75,000)	
32	Provides funds for the deappropriations of		
34	funds, appropriated in Public Law 1989,		
36	chapter 596, which should have been		
	appropriated to Aid to Families with		
	Dependent Children - Foster Care.		
38	Rehabilitation - Vocational Rehabilitation -		
	Bureau of		
40	All Other	337,000	391,000
42	Provides funds to fully match anticipated		
44	federal funds available to the Vocational		
46	Rehabilitation Program.		
48	Elderly - Bureau of Maine's		
50	All Other	10,000	
52	Provides funds to meet the increased costs of		
	legal services for public wards.		

2	Aid to Families with Dependent Children - Foster Care		
4	All Other		26,534
6	Provides funds for Aid to Families with		
	Dependent Children - Foster Care as a match		
8	to draw down the approved fiscal year 1990-91		
	federal budget amount.		
10	Health - Bureau of		
12	Positions		(1.0)
14	Personal Services		9,494
16	Provides funds to establish a Senior		
	Information System Support Specialist for the		
18	period July 1, 1990 to September 30, 1990, to		
	bring vendor data and payment system in house.		
20	Health - Bureau of		
22	All Other		14,000
24	Provides funds to mail vaccine and printing		
26	of immunization consent forms. Request is		
	due to federal Gramm-Rudman-Hollings cuts		
28	of federal funds.		
30	Health - Bureau of		
32	All Other		3,000
34	Provides funds for maintaining the		
	Sexually Transmitted Disease Program		
36	that lost federal funds due to		
	Gramm-Rudman-Hollings cuts.		
38	Rehabilitation - Bureau of		
40	All Other	128,000	135,000
42	Provides funds for vocational-rehabilitation		
44	programs that would be reduced due to a		
	loss in federal funds due to the		
46	Gramm-Rudman-Hollings sequester.		
48	Health Planning and Development		
50	Positions		(1.0)
	Personal Services		15,743
52			

2	Provides funds to continue a Planning and Research Associate II position from		
4	January to June 1991, due to termination of federal funding.		
6	Health - Bureau of		
8	Personal Services	1,769	11,936
10	Provides funds for approved reorganization/reclassification of the		
12	Director of the Bureau of Health, from		
14	range 58 to range 61.		
	Administration - Social Services		
16	Personal Services	267	1,815
18	Provides funds for approved reorganization/reclassification of a Clerk		
20	Typist II to Clerk Typist III.		
22	Alcoholism and Drug Abuse Prevention - Human Services		
24	Personal Services		27,073
26	All Other		(27,073)
28	Total		<hr/> 0
30	Provides funds to establish an Account Clerk II position for an employee returning to work		
32	after receiving workers' compensation through		
34	a transfer of funds from All Other to Personal Services.		
36	Administration - Social Services		
38	Positions	(-1.0)	(-1.0)
40	Personal Services	(4,790)	(32,584)
42	Provides for the deappropriation of funds and abolishment of one Social Services Program		
44	Specialist II position in the Bureau of		
46	Child and Family Services in order to create a Personnel Officer in the Office of Management and Budget.		
48	Administration - Human Services		
50	Positions	(1.0)	(1.0)
52	Personal Services	6,607	47,327

2	Provides funds for a Personnel Officer position in the Office of Management and Budget.		
4			
6	Welfare Employment, Education and Training		
8	Positions	(-1.0)	(-1.0)
8	Personal Services	(4,949)	(33,643)
10	Provides for the deappropriation of funds and abolishment of one Social Services		
12	Supervisor in the Welfare Employment, Education and Training program in order to		
14	create a Personnel Officer in the Office of Management and Budget.		
16			
18	Health - Bureau of		
20	Positions		(7.0)
20	Personal Services		255,835
22	Provides funds for the transfer of a Comprehensive Health Planner II, a Clerk		
24	Typist III, a Director, Health Education, a Librarian I, a Librarian Assistant and		
26	2 Public Health Educator II positions from the Maternal and Child Health Block		
28	Grant to the Bureau of Health.		
30	Health - Bureau of		
32	Positions		(-7.0)
34	Personal Services		(255,835)
36	Provides funds for the transfer of 7 Public Health Nurse II positions from the Bureau of Health to the Maternal and		
38	Child Health Block Grant.		
40	Intermediate Care - Payments to Providers		
42	All Other	666,200	
44	Provides for the appropriation of funds for intermediate care services.		
46			
48	Rehabilitation - Vocational Rehabilitation - Bureau of		
50	Personal Services	(68,897)	(74,272)
50	All Other	68,897	74,272
52	Total	0	0

2	Provides funds for the transfer from		
4	Personal Services to All Other to		
	ensure full federal support.		
6	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>1,303,244</u>	<u>2,886,677</u>
8	MARINE RESOURCES, DEPARTMENT OF		
10	Marine Sciences - Bureau of		
12	Positions		(3.0)
	Personal Services		85,188
14			
16	Provides funds for one Carpenter, one		
	Secretary and one Conservation Aide due to		
	declining federal funds.		
18			
	TOTAL, DEPARTMENT OF MARINE RESOURCES		<u>85,188</u>
20			
22	MENTAL HEALTH AND MENTAL RETARDATION,		
	DEPARTMENT OF		
24	Administration - Mental Health and		
	Mental Retardation		
26			
	Personal Services	19,389	26,874
28			
30	Provides funds to support the cost of		
	providing Physicians electing		
	unclassified service an increase in		
32	salary commensurate with the new salary		
	schedules.		
34			
	Bangor Mental Health Institute		
36			
	Personal Services	25,892	43,864
38			
40	Provides funds to support the cost of		
	providing Physicians electing		
	unclassified service an increase in		
42	salary commensurate with the new salary		
	schedules.		
44			
	Pineland Center		
46			
	Personal Services	32,305	47,876
48			
50	Provides funds to support the cost of		
	providing Physicians electing		

2	unclassified service an increase in salary commensurate with the new salary schedules.		
4			
6	Augusta Mental Health Institute		
8	Personal Services	(25,385)	(19,691)
10	Provides funds not required to support the cost of providing Physicians electing unclassified service an increase in salary commensurate with the new salary schedule.		
14	Augusta Mental Health Institute		
16	Personal Services	50,758	52,763
18	Provides funds for the costs associated with recruitment and retention salary adjustments for Physician Assistants.		
22	Bangor Mental Health Institute		
24	Personal Services	7,446	7,740
26	Provides funds for the costs associated with recruitment and retention adjustments for Physician Assistants.		
30	Food for Institutions - Mental Health and Mental Retardation		
34	All Other	125,000	
36	Provides funds for an increase in available resources to meet higher than anticipated increases in the cost of providing meals to persons residing in Department of Mental Health and Mental Retardation facilities.		
42	Administration - Mental Health and Mental Retardation		
44	All Other	60,215	
46	Provides funds to meet a projected deficit due to significant increases in costs associated with the State Forensic Service and fiscal year 1988-89 obligations carried into fiscal year 1989-90.		
50			
52			

	Military and Naval Children's Home		
2			
	All Other	19,600	
4			
6	Provides funds for unbudgeted expenditures associated with a workers' compensation claim.		
8	Augusta Mental Health Institute		
10	All Other	994,146	
12			
14	Provides funds to meet a projected shortfall caused primarily by excessive workers' compensation, utility and fiscal year 1988-89 costs carried into fiscal year 1989-90.		
16			
	Bangor Mental Health Institute		
18			
	All Other	961,503	
20			
22	Provides funds to meet projected shortfall due to workers' compensation, patient medical bills, utilities, drugs and other costs associated with JCAHO.		
24			
26	Pineland Center		
28	All Other	592,480	
30			
32	Provides funds to meet an anticipated shortfall in workers' compensation.		
	Elizabeth Levinson Center		
34			
	All Other	56,382	39,622
36			
38	Provides funds for unbudgeted costs associated with workers' compensation claims, contractual services and other operating expenses.		
40			
42	Office of Advocacy - Mental Health and Mental Retardation		
44			
	All Other	11,650	
46			
48	Provides funds to support the cost of travel, office equipment, training and rent for the newly created Office of Advocacy positions.		
50			

2	Aroostook Residential Center		
4	All Other	104,136	103,000
6	Provides funds to support the cost of unbudgeted workers' compensation expenses as well as providing the state share due to a change in the Medicaid billing for residents who attend day programming.		
10	Mental Health Services - Community		
12	All Other		135,000
14	Provides funds for residential services to maintain current programming in residential facilities serving persons with psychiatric disabilities, due to reductions in program support from the Bureau of Rehabilitation.		
22	Administration - Mental Health and Mental Retardation		
24	All Other	25,000	50,000
26	Provides funds for the enhancement of current data management systems by providing for increases in the number of physical devices as well as upgrades in the department's minicomputers.		
32	Administration - Mental Health and Mental Retardation		
36	Positions	(5.0)	(5.0)
38	Personal Services	177,474	179,602
40	Provides funds for 5 positions currently supported under the federal Alcohol and Drug Abuse and Mental Health Services Block Grant to include one Auditor II position, one Field Operations Manager position, 2 Management Analyst II positions and one Clerk Typist II position.		
46	Mental Health Services - Community		
48	All Other	(177,474)	(179,602)
50	Deappropriates funds to support the cost of 5 positions to be transferred to the		

2	Central Administrative account. Services		
4	previously purchased with these funds will		
6	be supported by the Alcohol and Drug Block		
8	Grant through a transfer of funds within		
	that account.		
10	Substance Abuse Services - Mental Health and		
	Mental Retardation		
12	All Other	118,600	276,100
14	Provides for a new program area - Substance		
16	Abuse Services - Mental Health and Mental		
18	Retardation through a transfer of existing		
20	resources.		
22	Mental Health Services - Community		
24	All Other	(118,600)	(276,100)
26	Deappropriates funds for a new program area -		
28	Substance Abuse Services - Mental Health and		
30	Mental Retardation through a transfer of		
32	existing resources.		
34	Administration - Mental Health and Mental		
36	Retardation		
38	Personal Services		(10,000)
40	All Other		10,000
42	Total		<hr/> 0
44	Provides for the transfer of funds in order for		
46	the State Forensic Service to contract for		
48	Quality Assurance assistance in the area		
50	of presentence evaluations of sex offenders.		
	Administration - Mental Health and Mental		
	Retardation		
	All Other		(55,000)
	Capital Expenditures		55,000
	Total		<hr/> 0
	Provides for a transfer of funds for the		
	purchase of computer equipment at the end of		
	the lease period.		

2	Mental Retardation Services - Community		
4	All Other		(2,090,873)
6	Deappropriates funds no longer required due		
8	to the reinstatement of Medicaid		
	reimbursement for Freestanding		
	Day Habilitation Services, FSDH.		
10	Mental Health Services - Children		
12	All Other	101,000	47,000
14	Provides funds to help specific community		
16	based agencies with declining income sources.		
18	Mental Health Services - Community		
20	All Other		650,000
22	Provides funds for inpatient Community		
24	Linkage, Assessment and Stabilization		
26	Services to divert inappropriate		
28	admissions to Augusta Mental Health		
	Institute through a combination of		
	local community inpatient, crisis and		
	alternative residential options along with		
	case management.		
30	Augusta Mental Health Institute		
32	Positions		(6.0)
34	Personal Services		316,615
36	All Other		112,000
	Capital Expenditures		119,550
38	Total		<u>548,165</u>
40	Provides funds to support the establishment		
42	of additional positions and other critical		
44	program enhancements required to meet JCAHO		
46	and state licensing requirements to include		
48	one Physician III position in fiscal year		
	1989-90 and, in fiscal year 1990-91, one		
	Painter position, one Electrician		
	position, 2 Maintenance Mechanic positions,		
	5 Pharmacist positions, one Clinical Dietician		
	position and one Physician III position.		

Bangor Mental Health Institute

2	Positions		(10.0)
4	Personal Services	5,268	309,779
	All Other	32,500	
6	Capital Expenditures		687,000
8	Total	<u>37,768</u>	<u>996,779</u>

10 Provides funds to support the establishment
 12 of additional positions and other critical
 program enhancements required to meet JCAHO
 and state licensing requirements to
 14 include, in fiscal year 1989-90, 4 Nurse II
 positions, 2 Physician Assistant positions,
 16 one Mental Health Worker IV position and one
 Personnel Assistant position and, in fiscal
 18 year 1990-91, an additional 2 full-time and
 one part-time Physician III positions, 4
 20 Nurse II positions, 2 Carpenter positions,
 one Electrician II position, one Plumber II
 22 position, 2 Painter positions, one Laborer
 position, one Director, Pharmacy Services
 24 position.

26 Pineland Center

28	Positions		(10.0)
	Personal Services	41,000	205,000

30 Provides funds to reinstate 10 Mental Health
 32 Worker I positions scheduled to be abolished
 during fiscal year 1989-90.

34 Administration - Mental Health and Mental
 36 Retardation

38	Positions		(2.0)
	Personal Services		57,433
40	All Other		5,000
	Capital Expenditures		1,000
42	Total		<u>63,433</u>

44 Provides funds for 2 additional employees for
 46 the Division of Quality Assurance and Licensing
 48 in order to meet mandated licensing
 functions and to provide support to the

2	institutes and community agencies in the development and implementation of quality assurance mechanisms to include 2 Social Services Program Specialist I positions.		
4			
6	Mental Health Services - Children		
8	All Other	12,000	140,000
10	Provides funds to the continuation of center-based and assessment services for severely disabled preschool children in York County.		
12			
14			
16	Mental Retardation Services - Community		
18	All Other		100,000
20	Provides funds for increasing the amount of respite care available to adults and children with mental retardation and their families.		
22			
24	Mental Health Services - Children		
26	All Other		290,000
28	Provides funds for continuation of the Meadowview residential program at the Augusta Mental Health Institute.		
30			
32	Mental Retardation Services - Community		
34	All Other		120,000
36	Provides funds for expanding the existing network of transition coordination services to mental retardation after the withdrawal of federal funding.		
38			
40	Mental Health Services - Children		
42	All Other		50,000
44	Provides funds for services to homeless youth in the Portland area.		
46			
48	Mental Retardation Services - Community		
50	All Other		100,000
52	Provides funds for services for young people with mental retardation who are in transition		

2	from special education programs to adult services.		
4	Mental Retardation Services - Community		
6	All Other		60,000
8	Provides funds for supervised living opportunities for people with mental retardation.		
10			
12	Mental Retardation Services - Community		
14	All Other		70,000
16	Provides funds for starting up costs for 2 homes which will provide an alternative to institutional or out-of-state placements for 16 young adults with both autism and mental retardation.		
18			
20			
22	TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	3,252,285	1,836,552
24	PUBLIC SAFETY, DEPARTMENT OF		
26	Capitol Security - Bureau of		
28	All Other	8,200	8,200
30			
32	Provides funds for a current workers' compensation claim.		
34	TOTAL, DEPARTMENT OF PUBLIC SAFETY	8,200	8,200
36	SECRETARY OF STATE, DEPARTMENT OF		
38	Administration - Secretary of State		
40	Personal Services	(80,000)	
	All Other	33,828	
42			
44	Provides funds from salary savings for office rent related to the relocation of the Bureau of Corporations, Elections and Commissions.		
46			
48	TOTAL, DEPARTMENT OF SECRETARY OF STATE	(46,172)	
50	TOTAL APPROPRIATION, PART B	7,841,949	7,942,620

PART C

2
 4 **Sec. C-1. Appropriation.** There are appropriated from the General Fund for
 the fiscal years ending June 30, 1990, and June 30, 1991, to the departments
 6 listed, the sums identified in the following, in order to provide funding for
 approved reclassifications and range changes.

	1989-90	1990-91
10 ADMINISTRATION, DEPARTMENT OF		
12 Office of the Commissioner - Administration		
14 Personal Services	8,388	7,700
16 Information Services		
18 Personal Services	8,300	6,997
20 Public Improvements - Planning/Construction		
22 - Administration		
24 Personal Services	6,517	5,831
26 TOTAL, DEPARTMENT OF ADMINISTRATION	23,205	20,528
28 AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
30 Agricultural and Rural Resource Development		
32 Personal Services	572	1,486
34 Agricultural Production		
36 Personal Services	1,514	2,738
38 Administration - Ports & Marine Transportation		
40 Personal Services	73,892	80,787
42 TOTAL, DEPARTMENT OF AGRICULTURE, FOOD 44 AND RURAL RESOURCES	75,978	85,011
46 CONSERVATION, DEPARTMENT OF		
48 Administrative Services - Conservation		
50 Personal Services	1,401	1,659
52 Insect And Disease Management		

2	Personal Services	8,426	6,200
4	Forest Fire Control - Division of		
6	Personal Services	3,095	4,526
8	Geological Survey		
10	Personal Services	2,608	2,957
12	Land Use Regulation Commission		
14	Personal Services	3,580	2,709
16	Parks - General Operations		
18	Personal Services	1,625	1,770
20			
	TOTAL, DEPARTMENT OF CONSERVATION	<u>20,735</u>	<u>19,821</u>
22			
	CORRECTIONS, DEPARTMENT OF		
24			
	Probation & Parole		
26			
	Personal Services	6,325	6,133
28			
	Administration - Corrections		
30			
	Personal Services	13,921	13,631
32			
	Youth Center - Maine		
34			
	Personal Services	96,566	42,440
36			
	Charleston Correctional Facility		
38			
	Personal Services	5,787	3,376
40			
	Correctional Center		
42			
	Personal Services	4,381	4,813
44			
	Downeast Correctional Facility		
46			
	Personal Services	1,698	2,981
48			
	State Prison		
50			
	Personal Services	7,045	6,015
52			
54	TOTAL, DEPARTMENT OF CORRECTIONS	<u>135,723</u>	<u>79,389</u>

2	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
4	Administration - Education		
6	Personal Services	3,700	5,575
8	Administrative Services - Education		
10	Personal Services	5,609	8,417
12	Curriculum - Education		
14	Personal Services	1,727	2,111
16	Certification, Placement and Teacher Education		
18	Personal Services	3,965	2,017
20	Governor Baxter School for the Deaf		
22	Personal Services	21,756	23,374
24	Arts - Administration		
26	Personal Services	2,431	4,002
28	Administration - Library		
30	Personal Services	4,011	4,679
32	Reader & Information Services - Library		
34	Personal Services	2,324	3,859
36	Administration - Museum		
38	Personal Services	14,726	21,561
40	TOTAL, DEPARTMENT OF EDUCATIONAL AND		
42	CULTURAL SERVICES	<u>60,249</u>	<u>75,595</u>
44	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
46	Administration - Environmental Protection		
48	Personal Services	11,300	11,200
50	Solid Waste Management		

2	Personal Services	700	500
4			
	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>12,000</u>	<u>11,700</u>
6	EXECUTIVE DEPARTMENT		
8	Planning Office		
10	Personal Services	15,453	18,073
12			
14	TOTAL, EXECUTIVE DEPARTMENT	<u>15,453</u>	<u>18,073</u>
16	FINANCE, DEPARTMENT OF		
18	Taxation - Bureau of		
20	Personal Services	2,779	5,567
22			
	TOTAL, DEPARTMENT OF FINANCE	<u>2,779</u>	<u>5,567</u>
24	HUMAN SERVICES, DEPARTMENT OF		
26	Legal Services - Human Services		
28	Personal Services	3,425	3,750
30	Social Services - Regional		
32	Personal Services	2,791	3,300
34	Income Maintenance - Regional		
36	Personal Services	5,380	4,700
38	Health - Bureau of		
40	Personal Services	19,416	12,584
42	Income Maintenance - Regional		
44	Personal Services	1,700	1,730
46	Medical Care Administration		
48	Personal Services	23,454	17,080
50	Administration - Income Maintenance		
52			

2	Personal Services	1,140	2,050
4	Division of Driver Education Evaluation Programs		
6	Personal Services	2,240	2,375
8	Elderly - Bureau of Maine's		
10	Personal Services	50	1,025
12	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>59,596</u>	<u>48,594</u>
14	MARINE RESOURCES, DEPARTMENT OF		
16	Administration - Marine Resources		
18	Personal Services	2,069	1,498
20	Marine Sciences - Bureau of		
22	Personal Services	2,585	2,196
24			
26	TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>4,654</u>	<u>3,694</u>
28	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
30	Administration - Mental Health and Mental		
32	Retardation		
34	Personal Services	1,083	1,162
36	TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	<u>1,083</u>	<u>1,162</u>
40	PUBLIC SAFETY, DEPARTMENT OF		
42	Capitol Security - Bureau of		
44	Personal Services	916	1,301
46	TOTAL, DEPARTMENT OF PUBLIC SAFETY	<u>916</u>	<u>1,301</u>
48	WORKERS' COMPENSATION COMMISSION		
50	Workers' Compensation Commission		
52			

2	Personal Services	5,573	6,752
4	Office of Employment Rehabilitation		
6	Personal Services	1,898	2,510
8	TOTAL, WORKERS' COMPENSATION COMMISSION	<u>7,471</u>	<u>9,262</u>
10	TOTAL APPROPRIATION, SECTION C-1	<u>419,842</u>	<u>379,697</u>

12 **Sec. C-2. Allocation; Federal Expenditure Fund.** There are allocated from
14 the Federal Expenditure Fund for the fiscal years ending June 30, 1990, and
16 in order to provide funding for approved reclassifications and range changes.

18		1989-90	1990-91
20	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
22	Administration - Vocational Education		
24	Personal Services	2,599	4,261
26	Special Education - Exceptional Children		
28	Personal Services	5,464	7,022
30	Historic Preservation Commission		
32	Personal Services	816	1,199
34	TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<u>8,879</u>	<u>12,482</u>
38	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
40	Administration - Environmental Protection		
42	Personal Services	1,300	1,600
44	Air Quality Control		
46	Personal Services	7,800	6,500
48	Water Quality Control		
50	Personal Services	2,000	1,400
52	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>13,300</u>	<u>11,300</u>

2	EXECUTIVE DEPARTMENT		
4	Planning Office		
6	Personal Services	5,345	3,350
8			
10	TOTAL, EXECUTIVE DEPARTMENT	<u>5,345</u>	<u>3,350</u>
12	HUMAN SERVICES, DEPARTMENT OF		
14	Administration - Human Services		
16	Personal Services	9,390	10,900
18	Administration - Regional - Human Services		
20	Personal Services	2,190	2,250
22	Medical Care Administration		
24	Personal Services	73,065	45,033
26	Administration - Income Maintenance		
28	Personal Services	6,050	9,285
30	Child Care Food Program		
32	Personal Services	3,740	1,880
34	Rehabilitation - Bureau of		
36	Personal Services	1,800	3,345
38	Rehabilitation - Vocational Rehabilitation - Bureau of		
40	Personal Services	1,380	2,350
42	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>97,615</u>	<u>75,043</u>
44	LABOR, DEPARTMENT OF		
46	Regulation and Enforcement		
48	Personal Services	1,591	1,577
50			
52	TOTAL, DEPARTMENT OF LABOR	<u>1,591</u>	<u>1,577</u>
54	TOTAL ALLOCATION, SECTION C-2	<u>126,730</u>	<u>103,752</u>

2 **Sec. C-3. Allocation; Other Special Revenue funds.** There are allocated from
 4 Other Special Revenue funds for the fiscal years ending June 30, 1990, and June
 4 30, 1991, to the departments listed, the sums identified in the following, in
 6 order to provide funding for approved reclassifications and range changes.

8	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
10	Agricultural Production		
12	Personal Services	1,101	1,673
14	Milk Commission		
16	Personal Services	4,841	5,872
18	TOTAL, DEPARTMENT OF AGRICULTURE, 20 FOOD AND RURAL RESOURCES	<u>5,942</u>	<u>7,545</u>
22	CONSERVATION, DEPARTMENT OF		
24	Boating Facilities Fund		
26	Personal Services	14,912	15,398
28	TOTAL, DEPARTMENT OF CONSERVATION	<u>14,912</u>	<u>15,398</u>
30	CORRECTIONS, DEPARTMENT OF		
32	Correctional Services		
34	Personal Services	1,978	1,978
36	TOTAL, DEPARTMENT OF CORRECTIONS	<u>1,978</u>	<u>1,978</u>
40	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
42	Maine Environmental Protection Fund		
44	Personal Services	2,200	1,800
46	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>2,200</u>	<u>1,800</u>
48	HUMAN SERVICES, DEPARTMENT OF		

2	Plumbing - Control Over		
4	Personal Services	1,375	1,700
6	Health - Bureau of		
8	Personal Services	2,748	4,270
10	Administration - Income Maintenance		
12	Personal Services	1,215	1,325
14	TOTAL, DEPARTMENT OF HUMAN SERVICES	<hr/> 5,338	<hr/> 7,295
16	MARINE RESOURCES, DEPARTMENT OF		
18	Marine Sciences - Bureau of		
20	Personal Services	4,953	4,042
22			
24	TOTAL, DEPARTMENT OF MARINE RESOURCES	<hr/> 4,953	<hr/> 4,042
26	TOTAL ALLOCATION, SECTION C-3	<hr/> 35,323	<hr/> 38,058

28 **Sec. C-4. Allocation; Federal Block Grant funds.** There are allocated from
 30 Federal Block Grant funds for fiscal years ending June 30, 1990, and June 30,
 32 1991, to the departments listed, the sums identified in the following, in order
 to provide funding for approved reclassifications and range changes.

32		1989-90	1990-91
34	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
36	Education Block Grant - ECIA Chapter 2		
38	Personal Services	1,754	1,650
40	All Other	(1,754)	(1,650)
42	TOTAL, DEPARTMENT OF EDUCATIONAL		
44	AND CULTURAL SERVICES	<hr/> 0	<hr/> 0
46	EDUCATION BLOCK GRANT, TOTAL	<hr/> 0	<hr/> 0
48	Maternal and Child Health Block Grant		
50	HUMAN SERVICES, DEPARTMENT OF		
52			

2	Maternal & Child Health		
4	Personal Services	1,810	1,050
6	All Other	(1,810)	(1,050)
8		<hr/>	<hr/>
10	TOTAL, DEPARTMENT OF HUMAN SERVICES	0	0
		<hr/>	<hr/>
12	MATERNAL AND CHILD HEALTH BLOCK GRANT, TOTAL	0	0

12 **Sec. C-5. Allocation.** In order to provide for the necessary expenses of
14 operation and administration of the Bureau of Alcoholic Beverages and the State
16 Liquor Commission, the following amounts are allocated from the revenues
18 derived from operations of the State Alcoholic Beverages Fund for the fiscal
20 years ending June 30, 1990, and June 30, 1991, to carry out the purposes of
22 this Part.

18		1989-90	1990-91
20	FINANCE, DEPARTMENT OF		
22	Alcoholic Beverages - General Operation		
24	Personal Services	796	712
26		<hr/>	<hr/>
28	TOTAL, DEPARTMENT OF FINANCE	796	712
30		<hr/>	<hr/>
32	TOTAL ALLOCATION, SECTION C-5	796	712

32 **Sec. C-6. Allocation.** There is allocated from the Intergovernmental
34 Telecommunications Fund for the fiscal years ending June 30, 1990, and June 30,
36 1991, to the departments listed, the sums identified in the following in order
38 to provide funding for the approved reclassifications and range changes.

38		1989-90	1990-91
40	ADMINISTRATION, DEPARTMENT OF		
42	Intergovernmental Telecommunications Fund		
44	Personal Services	5,477	3,537
46		<hr/>	<hr/>
48	TOTAL, DEPARTMENT OF ADMINISTRATION	5,477	3,537
50		<hr/>	<hr/>
52	TOTAL ALLOCATION, SECTION C-6	5,477	3,537

52 **Sec. C-7. Legislative intent.** It is the intent of the Legislature that the
54 reclassifications and range changes represented by the appropriation and
allocation amounts identified in this Part shall be considered effective upon
approval of this Act.

PART D

2 **Sec. D-1. Allocation.** The following funds are allocated from the Federal
 4 Expenditure Fund for the fiscal years ending July 30, 1990, and June 30, 1991,
 to carry out the purposes of this Part.

	1989-90	1990-91
6		
8		
10	AGRICULTURE, FOOD AND RURAL RESOURCES,	
	DEPARTMENT OF	
12	Pesticides Control - Board of	
14	(2.0)	(2.0)
14	70,000	72,100
16	22,760	30,000
16	15,000	10,000
18		
20	Provides funds for a Planning and Research	
	Associate II project position, a Clerk Typist	
22	II position, a seasonal, 32-week Pesticide	
	Control Technician position in order to	
24	allow the seasonal Inspectors to be hired on	
	an intermittent basis, and to provide for	
24	special monitoring of groundwater.	
26		
28	<u>107,760</u>	<u>112,100</u>
30	CONSERVATION, DEPARTMENT OF	
32	Geological Survey	
34	(1.0)	(1.0)
34	2,711	11,394
36	193	1,419
38	<u>2,904</u>	<u>12,813</u>
40	Provides funds transferred from the	
	Department of Agriculture, Food and Rural	
42	Resources from an Environmental	
	Protection Agency Pesticide Program Grant to	
44	test and monitor water quality in eastern	
	and northern Maine where pesticides have	
46	been used.	
48	Insect And Disease Management	
50	9,081	
52	Provides funds from the unencumbered balance	

2	forward to reimburse accounts which funded a		
4	cooperative project with the University of		
	Maine at Orono and the Department of		
	Economic and Community Development.		
6			
	TOTAL, DEPARTMENT OF CONSERVATION	11,985	12,813
8			
	CORRECTIONS, DEPARTMENT OF		
10			
	Youth Center - Maine		
12			
	Positions	(2.0)	(2.0)
14	Personal Services	17,648	67,382
	All Other		1,834
16			
	Total	17,648	69,216
18			
	Provides funds for 2 Alcoholic		
20	Rehabilitation Counselor II positions for the		
	treatment of drug-dependent offenders.		
22			
	Charleston Correctional Facility		
24			
	All Other		41,683
26			
	Provides funds for the treatment of drug-		
28	dependent offenders.		
30			
	Correctional Center		
32			
	Positions	(4.0)	(4.0)
	Personal Services	30,251	150,710
34	All Other		1,596
36			
	Total	30,251	152,306
38			
	Provides funds for 3 Alcoholic		
40	Rehabilitation Counselor II positions and a		
	Clerk Typist III position for the treatment		
42	of drug-dependent offenders.		
	Downeast Correctional Facility		
44			
	All Other		45,226
46			
	Provides funds for the treatment of drug-		
48	dependent offenders.		
50			
	State Prison		
52			
	Positions	(2.0)	(2.0)

2	Personal Services	17,648	67,382
	All Other		236
4	Total	<u>17,648</u>	<u>67,618</u>
6	Provides funds for 2 Alcoholic		
8	Rehabilitation Counselor II positions for an		
	anti-drug abuse program.		
10	TOTAL, DEPARTMENT OF CORRECTIONS	<u>65,547</u>	<u>376,049</u>
12	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
14	Energy Resources - Office of		
16	Positions		(12.0)
	Personal Services		382,489
18	All Other		125,411
20	Provides for the allocation of funds formerly		
22	allocated to the Office of Energy Resources		
24	consistent with Public Law 1989, chapter 501,		
26	Part DD, including the transfer of the following		
28	12 positions: one Car/Van Pool Coordinator,		
	one Planner II, 6 Energy Conservation		
	Specialists, 2 Resource Planners OER, one		
	Energy Audit Engineer, and one Clerk Typist		
	III.		
30	TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY		
	DEVELOPMENT		<u>507,900</u>
32	EDUCATIONAL AND CULTURAL SERVICES,		
34	DEPARTMENT OF		
36	Nutrition - Nutrition Program - Local Schools		
38	All Other	191,500	191,500
40	Provides funds for new federal funding		
42	initiatives to assist schools to initiate		
44	breakfast programs, increased nutrition		
	education grants and technical assistance		
	to school food authorities.		
46	Curriculum - Education		
48	Personal Services		2,160
50	All Other		91,606
52	Total		<u>93,766</u>

2	Provides funds for the Healthy Me/Healthy Maine Project to develop, implement, evaluate and disseminate a model health education program, kindergarten to grade 6 and to provide for clerical overtime requirements for this project.		
8	Central Information System for the Disabled		
10	Positions	(2.0)	(2.0)
	Personal Services	16,189	83,425
12	All Other		541,884
	Capital Expenditures		11,745
14			
16	Total	<u>16,189</u>	<u>637,054</u>
18	Provides funds for the continuation of the federal Technology Related Assistance to Individuals with Disabilities Act of 1988 and for 2 Education Specialist III positions and 5% of an Education Specialist III position and 10% of a Director of Special Education position.		
24	Adult Education		
26	All Other		39,000
28			
30	Provides funds for allocation of a discretionary grant award for adult education for the homeless.		
32			
34	TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<u>207,689</u>	<u>961,320</u>
36	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
38	Water Quality Control		
40	Positions	(2.0)	(2.0)
	Personal Services	13,245	59,206
42	All Other	341,600	288,400
	Capital Expenditures	1,000	24,000
44			
46	Total	<u>355,845</u>	<u>371,606</u>
48	Provides funds for an Assistant Engineer and an Environmental Specialist II position, contractual work, capital and all other to implement nonpoint source control efforts and water quality field work throughout the State.		
50			
52			

Administration - Environmental Protection			
2	Positions	(1.0)	
4	Personal Services	26,188	
	All Other	6,371	
6	Capital Expenditures	8,000	
8	Total	<u>40,559</u>	
10	Provides funds for an Information System		
12	Support Specialist position to support the		
	department's microcomputer users and local		
	area networks.		
14	Administration - Environmental Protection		
16	Positions	(1.0)	
18	Personal Services	33,602	
	All Other	9,150	
20	Capital Expenditures	8,900	
22	Total	<u>51,652</u>	
24	Provides funds for a Staff Development		
26	Coordinator position to direct staff		
	development, training/orientation and		
	continuing education activities.		
28	Administration - Environmental Protection		
30	All Other	25,000	
32	Provides funds for the implementation of a		
34	complete management and supervisory		
	training program as recommended in the Peat		
36	Marwick Main & Co. management study to		
	include outside contracts for specific		
38	mandated training.		
40	Administration - Environmental Protection		
42	All Other	52,000	
44	Provides funds for department central service		
	support.		
46	Administration - Environmental Protection		
48	Positions	(1.0)	(1.0)
50	Personal Services	10,014	34,514
	All Other	334	1,436
52		<u> </u>	<u> </u>

2	Total	10,348	35,950
4	Provides funds for a Programmer Analyst position established by Financial Order 1958F9.		
6	Air Quality Control		
8	Positions	(1.0)	(1.0)
10	Personal Services	7,299	31,388
12	All Other	304	1,306
14	Total	<u>7,603</u>	<u>32,694</u>
16	Provides funds for an Environmental Specialist II position established by Financial Order 1961F9.		
18	Oil & Hazardous Materials Control		
20	Positions	(1.0)	(1.0)
22	Personal Services	4,178	18,631
24	All Other	167	745
26	Total	<u>4,345</u>	<u>19,376</u>
28	Provides funds for the continuation of a Conservation Aide position established by Financial Order 1862F9.		
30	Oil & Hazardous Materials Control		
32	Positions	(1.0)	(1.0)
34	Personal Services	6,527	28,858
36	All Other	326	1,442
38	Total	<u>6,853</u>	<u>30,300</u>
40	Provides funds for the continuation of an Environmental Specialist II position established by Financial Order 2029F9.		
42	Oil & Hazardous Materials Control		
44	Positions	(0.5)	(0.5)
46	Personal Services	4,075	17,292
48	All Other	163	652
50	Total	<u>4,238</u>	<u>17,944</u>
52	Provides funds to continue a part-time Accountant II position established by Financial Order 2054F0.		

2 Solid Waste Management

4	Positions	(1.5)	(1.5)
	Personal Services	13,486	43,711
6	All Other	11,095	24,300
	Capital Expenditures		
8			
	Total	<u>24,581</u>	<u>68,011</u>

10
12 Provides funds for the continuation of a
14 full-time Oil & Hazardous Materials Specialist
16 II position and a part-time Oil & Hazardous
18 Materials Specialist II position
20 established by Financial Order 2137F9.

Oil & Hazardous Materials Control

18	Positions	(5.0)	(5.0)
20	Personal Services	34,193	172,572
	All Other	14,000	114,720
22			
	Total	<u>48,193</u>	<u>287,292</u>

24
26 Provides funds for the continuation of 4
28 Environmental Specialist II positions and an
30 Environmental Specialist III position,
originally established by Financial Order
1920F9.

Oil & Hazardous Materials Control

32	Positions	(0.5)	(0.5)
34	Personal Services	4,238	13,325
	All Other	2,500	4,500
36			
	Total	<u>6,738</u>	<u>17,825</u>

38
40 Provides funds for the continuation of a
42 part-time Accountant II position established
by Financial Order 2055F9.

TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION

468,744 1,050,209

EXECUTIVE DEPARTMENT

Maine Science and Technology Commission

48 All Other 676,520

50 Provides funds for a federal grant from the
National Science Foundation to establish a

2	research excellence fund, a marine research		
	grant program, and a consortium of		
4	undergraduate institutions for which a		
	\$608,779 General Fund match will be		
6	required.		
8	TOTAL, EXECUTIVE DEPARTMENT		676,520
10	HUMAN SERVICES, DEPARTMENT OF		
12	Legal Services - Human Services		
14	All Other	35,000	35,000
16	Provides funds to support the general		
	operating expenditures of Legal Services.		
18	Medical Care - Payments to Providers		
20	All Other		(761,000)
22	Provides for the deallocation of funds due to		
24	lower than anticipated federal support.		
26	(A corresponding General Fund request has		
	been submitted.)		
28	Intermediate Care - Payments to Providers		
30	All Other		(668,414)
	Provides for the deallocation of funds due to		
32	lower than anticipated federal support.		
34	(A corresponding General Fund request has		
	been submitted.)		
36	Administration - Income Maintenance		
38	Positions	(2.0)	(2.0)
	Personal Services	95,250	98,108
40	All Other	5,435,813	5,434,155
	Capital Expenditures	1,200	
42	Total	5,532,263	5,532,263
44	Provides funds for 2 Counsel positions		
46	for the Child Support Program in order		
	to increase the allowable expenditure		
48	level for incentive funds received by		
	the State for child support enforcement		
50	activities.		

2	Aid to Families with Dependent Children		
4	All Other		(274,621)
6	Provides for the deallocation of funds due to lower than anticipated federal support. (A corresponding General Fund request has been submitted.)		
8			
10			
12	General Assistance - Reimbursement to Cities & Towns		
14	All Other	100,000	
16	Provides funds for the Emergency Assistance Program that has experienced a 20% increase in application in fiscal year 1989-90.		
18			
20	Aid to Families with Dependent Children - Foster Care		
22			
24	All Other		(26,534)
26	Provides for the deallocation of funds due to lower than anticipated federal support. (A corresponding General Fund request has been submitted.)		
28			
30	Health - Bureau of		
32	Positions		(1.0)
34	Personal Services		28,482
36	All Other		1,200
38	Capital Expenditures		300
40	Total		<u>29,982</u>
42	Provides funds to continue, through fiscal year 1990-91, a Senior System Support Specialist position, which is to expire on October 1, 1990.		
44	Health - Bureau of		
46	Positions	(2.0)	(2.0)
48	Personal Services	5,706	41,424
50	Provides funds to continue 2 Clerk II positions authorized by Financial Order 01747, approved May 18, 1989.		
52			
54	Health - Bureau of		

	Positions	(1.0)	(1.0)
2	Personal Services	3,660	24,558
4	Provides funds to continue a Clerk Typist II position for the Vital Statistics		
6	Cooperative Program authorized by Financial Order 01866, approved June 29, 1989.		
8			
	Health - Bureau of		
10			
	Positions	(1.0)	(1.0)
12	Personal Services	4,585	33,353
14	Provides funds to continue a Public Health Educator III position authorized by Financial		
16	Order 02035, approved September 25, 1989.		
18	Health - Bureau of		
20	Positions		(1.0)
	Personal Services		52,271
22	All Other		1,000
24	Total		<hr/> 53,271
26	Provides funds for a Hydrogeologist position to continue the wellhead program		
28	designed to protect public water supplies.		
30	Health - Bureau of		
32	Positions	(1.0)	(1.0)
	Personal Services	5,156	34,561
34			
36	Provides funds to continue an Epidemiologist position established by Financial Order		
	01965, approved August 23, 1989.		
38			
	Health - Bureau of		
40			
	Personal Services	284	1,934
42			
44	Provides funds for the reclassification of a Clerk Stenographer II position to a		
	Clerk Stenographer III position as a result of		
46	the reorganization of duties.		
48	Elderly - Bureau of Maine's		
50	Positions	(1.0)	(1.0)
	Personal Services	5,032	11,456
52			

2	Provides funds to continue a Social Services Specialist II position at 30 hours per week, established by Financial Order 02248, approved December 19, 1989.		
4			
6	Elderly - Bureau of Maine's		
8	All Other	9,000	9,000
10	Provides funds for replacement of United States Department of Agriculture funds for elderly nutrition programs, due to federal Gramm-Rudman-Hollings cuts of federal funds.		
12			
14	Intermediate Care - Payments to Providers		
16	All Other	1,268,700	
18			
20	Provides for the allocation of funds in order to meet a projected shortfall in the Intermediate Care Program.		
22			
24	Rehabilitation - Vocational Rehabilitation - Bureau of		
26	Personal Services	(216,583)	(323,645)
28	All Other	216,583	323,645
30	Total	<u>0</u>	<u>0</u>
32			
34	Provides funds for the transfer from Personal Services to All Other in order to allow the purchase of case services in the full amount funded by the Federal Government.		
36	Aid to Families with Dependent Children - Foster Care		
38	Positions		(13.0)
40	Personal Services		364,034
42	All Other		521,700
44	Capital Expenditures		11,113
46	Total		<u>896,847</u>
48			
50	Provides funds for a multi-disciplinary model project for the investigation of child abuse allegations by law enforcement and child protective services through the utilization of other community professionals and services in the diagnostic process.		

Medical Care Administration			
2			
	Positions	(1.0)	(1.0)
4	Personal Services	5,612	41,749
	All Other		263,000
6			
	Total	<u>5,612</u>	<u>304,749</u>
8			
10	Provides funds for the continuation of a Director of Special Project position in order to continue the Case Mix Program as established by financial order.		
12			
14	Aid to Families with Dependent Children - Foster Care		
16			
	All Other		75,000
18			
20	Provides funds for a comprehensive training program, educational leave and other general operating expenses.		
22			
24	Aid to Families with Dependent Children - Foster Care		
26			
	All Other		333,000
28			
30	Provides funds for the increase in the reimbursement rate for foster homes and group facilities that care for foster children.		
32			
34	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>6,974,998</u>	<u>5,685,829</u>
36	LABOR, DEPARTMENT OF		
38	Job Training Partnership Program		
40	Positions	(1.0)	(1.0)
	Personal Services	8,231	49,115
42			
44	Provides funds for a Youth Coordinator position for the Jobs for Maine Graduates Program that was established by Financial Order 2045F9.		
46			
48	Administration - Bureau of Labor Standards		
50	Positions	(1.0)	(1.0)
	Personal Services	5,090	34,252
52	All Other		4,220
	Capital Expenditures		5,000

2	Total	5,090	43,472
4	Provides funds for the continuation of a		
6	Statistician II position established by		
8	financial order in order to continue a study		
10	to improve the methods of collecting,		
	analyzing and disseminating		
	occupational safety and health		
	statistics.		
12			
14	TOTAL, DEPARTMENT OF LABOR	13,321	92,587
16	MENTAL HEALTH AND MENTAL RETARDATION,		
18	DEPARTMENT OF		
	Mental Health Services - Community		
20	Positions	(7.0)	(7.0)
	Personal Services	21,905	248,990
22	All Other	4,869	390,815
	Capital Expenditures		500
24			
	Total	26,774	640,305
26			
28	Provides funds for 3 federal grants		
30	recently awarded to the department and for		
32	the establishment of 2 Comprehensive Health		
34	Planner II positions, one Systems Analyst		
	position, one Computer Programmer		
	position, 2 Psychiatric Social Worker		
	positions and one Clerk Typist II position.		
	Mental Health Services - Children		
36	Positions	(1.5)	(1.5)
38	Personal Services	7,164	46,102
40	All Other	1,206	147,959
	Capital Expenditures		475
42	Total	8,370	194,536
44	Provides funds for the development of an		
46	early intervention outreach project for		
48	handicapped children 0 to 5 years of age		
50	and for the establishment of a part-time		
	Clerk Typist II position and one		
	Education Specialist II position.		
52	TOTAL, DEPARTMENT OF MENTAL HEALTH AND		
	MENTAL RETARDATION	35,144	834,841

2	PUBLIC SAFETY, DEPARTMENT OF		
4	Motor Carrier Safety		
6	Positions		(1.0)
	Personal Services		56,410
8	All Other		9,769
	Capital Expenditures		20,900
10			
12	Provides funds for a State Police Sergeant position to provide proper supervision of staff assigned to the Motor Carrier Safety Assistance Program Grant.		
14			
16	TOTAL, DEPARTMENT OF PUBLIC SAFETY		<u>87,079</u>
18			
20	TOTAL ALLOCATION, SECTION D-1	<u>7,885,188</u>	<u>10,397,247</u>
22	Sec. D-2. Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1990, and June 30, 1991, to carry out the purposes of this Part.		
24			
26	ADMINISTRATION, DEPARTMENT OF		
28	Accident-Sickness-Health Insurance		
30	Positions	(0.5)	(0.5)
	Personal Services	14,102	15,716
	All Other	55,000	
32	Capital Expenditures	2,000	
34	Provides funds to increase a Clerk I position to 40 hours a week to acquire additional consulting services and to purchase needed equipment.		
36			
38			
40	TOTAL, DEPARTMENT OF ADMINISTRATION	<u>71,102</u>	<u>15,716</u>
42	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
44	Pesticides Control - Board of		
46	Positions	(1.0)	(1.0)
	Personal Services	20,000	20,600
48	All Other	(17,000)	(10,000)
	Capital Expenditures	17,000	10,000
50	Total	<u>20,000</u>	<u>20,600</u>
52			

2	Provides funds to add one seasonal Inspector position, 2 intermittent Inspectors, and increase capital equipment purchases through a fee increase.		
4			
6	Animal Welfare		
8	Personal Services	10,000	15,000
10	Provides funds for projected salary and benefit increases.		
12			
14	Harness Racing Commission		
16	Personal Services	3,000	4,000
18	Provides funds for projected salary and benefit increases.		
20	Administration - Agriculture		
22	Personal Services	2,000	3,000
24	Provides funds for projected salary and benefit increases.		
26			
28	Dairy Promotions Board		
30	All Other	(1,500)	
32	Capital Expenditures	1,500	
34	Total	<u>0</u>	
36	Provides for the transfer of funds to provide for the purchase rather than the rental of computer equipment.		
38	TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<u>35,000</u>	<u>42,600</u>
40			
42	AUDIT, DEPARTMENT OF		
44	Audit - Municipal Bureau		
46	Positions	(7.0)	(7.0)
48	Personal Services	50,399	225,482
50	All Other	15,000	72,500
52	Total	<u>65,399</u>	<u>297,982</u>
	Provides funds for an Assistant Director of Audits position, an Auditor III position, 2 Auditor		

2	II positions, and 3 Auditor I positions in order to meet the increased demand for services.		
4			
6	Audit - Municipal Bureau		
8	Capital Expenditures	6,000	6,000
10	Provides funds for the purchase of laptop microcomputers for the audit staff.		
12	TOTAL, DEPARTMENT OF AUDIT	<u>71,399</u>	<u>303,982</u>
14	CONSERVATION, DEPARTMENT OF		
16	Land Management & Planning		
18	Personal Services		1,248
20	All Other		4,455
22	Capital Expenditures		2,000
24	Total		<u>7,703</u>
26	Provides funds through the transfer of all allotment and revenue from the Bigelow Preserve Recreation Fund to the Public Reserved Lands Management Fund.		
28			
30	Land Management & Planning		
32	Personal Services		(1,248)
34	All Other		(4,455)
36	Capital Expenditures		(2,000)
38	Total		<u>(7,703)</u>
40	Provides funds through the transfer of all allotment and revenue from the Bigelow Preserve Recreation Fund to the Public Reserved Lands Management Fund.		
42	Spruce Budworm Control		
44	All Other		22,312
46	Provides funds from the unencumbered balance forward to reimburse site reclamation at the former spruce budworm tank in Presque Isle.		
48			
50			
52	TOTAL, DEPARTMENT OF CONSERVATION	<u>0</u>	<u>22,312</u>

2	CORRECTIONS, DEPARTMENT OF		
4	Downeast Correctional Facility		
6	All Other	5,000	5,000
8	Provides funds for an Industries' account at Downeast Correctional Facility.		
10	TOTAL, DEPARTMENT OF CORRECTIONS	<u>5,000</u>	<u>5,000</u>
12	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
14	Energy Resources Stripper Well Fund		
16	All Other		200,000
18	Provides funds to continue Office of Energy Resources programs in accordance with Public Law 1989, chapter 501, Part DD.		
20	Energy Resources - Office of		
24	All Other		12,000
26	Provides funds to continue Office of Energy Resources programs in accordance with Public Law 1989, chapter 501, Part DD.		
30	TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY 32 DEVELOPMENT		<u>212,000</u>
34	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
36	Nutrition-Nutrition Program-Local Schools		
38	All Other	3,000	4,500
40	Provides funds to allow local Education units to purchase nutrition educational materials from the Department and to replenish the nutrition educational materials.		
46	Alcohol and Drug Education Services		
48	Positions		(1.0)
50	Personal Services		31,132
52	Provides funds to transfer an Education Specialist II position from the Federal		

2	Alcohol Highway Incentive Act Program, which expires September 30, 1990.		
4	Administration - Education		
6	All Other		35,000
	Capital Expenditures		10,000
8			<hr/>
	Total		45,000
10			
12	Provides funds to support collection of fees from user schools for the Interactive Television program.		
14	Arts - Sponsored Program		
16			
	All Other		40,000
18			
20	Provides funds for the support of state-wide tours for 2 nationally known dance companies.		
22			
	TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL	<hr/>	<hr/>
24	SERVICES	3,000	120,632
26	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
28	Oil & Hazardous Materials Control		
30	Personal Services		2,505
	All Other		125
32			<hr/>
	Total		2,630
34			
36	Provides funds for the continued funding of a reclassified Oil and Hazardous Specialist II position.		
38	Administration - Environmental Protection		
40			
	Positions		(1.0)
42	Personal Services		20,278
	All Other		3,500
44	Capital Expenditures		3,000
46			<hr/>
	Total		26,778
48	Provides funds for a Clerk Typist II position for centralized purchasing support.		
50	Administration - Environmental Protection		
52			

	Positions		(1.0)
2	Personal Services		32,867
	All Other		4,414
4	Capital Expenditures		63,000
6	Total		<u>100,281</u>
8	Provides funds for a Programmer Analyst		
10	position assigned to system software support		
	and telecommunications to implement the new		
	voice mail system.		
12	Administration - Environmental Protection		
14	Positions	(1.0)	(1.0)
16	Personal Services	7,891	37,167
	All Other	315	53,486
18	Total	<u>8,206</u>	<u>90,653</u>
20	Provides funds to continue a Programmer		
22	Analyst position, established by a financial		
	order and for funding to cover central		
24	services costs.		
26	Air Quality Control		
28	Positions	(1.0)	(1.0)
	Personal Services	4,951	21,211
30	All Other	9,600	35,200
32	Total	<u>14,551</u>	<u>56,411</u>
34	Provides funds for the continuation of a		
	Conservation Aide position established under		
36	Financial Order 2068F9.		
38	Water Quality Control		
40	Positions	(6.0)	(6.0)
	Personal Services	58,151	250,527
42	All Other	20,600	68,300
44	Total	<u>78,751</u>	<u>318,827</u>
46	Provides funds for 2 Assistant Engineer		
	positions, one Civil Engineer I position, one		
48	Civil Engineer IV position, one Clerk Typist		
	II position and one Civil Engineer II		
50	position established by Financial Order		
	2052F9.		
52	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>101,508</u>	<u>595,580</u>

2	EXECUTIVE DEPARTMENT		
4	Planning Office		
6	Positions	(1.0)	(1.0)
	Personal Services	10,000	44,400
8	All Other	1,098	4,996
10	Total	<u>11,098</u>	<u>49,396</u>
12	Provides funds for a Telecommunications		
14	Coordinator position to assist the State		
16	Planning Office in evaluating and		
	coordinating state initiatives in		
	telecommunication.		
18	Public Advocate		
20	Positions		(4.0)
	Personal Services		224,000
22	All Other		76,000
24	Total		<u>300,000</u>
26	Provides funds to the Public Advocate's		
28	office from the Regulatory Fund in order to		
	support 4 existing positions.		
30	Energy Resources Stripper Well Fund		
32	All Other		(200,000)
34	Provides for the deallocation of funds from		
36	the Office of Energy Resources in accordance		
	with Public Law 1989, chapter 501, Part DD.		
38	TOTAL, EXECUTIVE DEPARTMENT	<u>11,098</u>	<u>149,396</u>
40	HUMAN SERVICES, DEPARTMENT OF		
42	Health - Bureau of		
44	Positions		(1.0)
	Personal Services		31,485
46			
48	Provides funds for an Engineering Technician		
	IV position which has been funded by		
	federal funds.		
50	Plumbing - Control Over		

2	Positions		(1.0)
	Personal Services		19,416
4			
6	Provides funds for a Clerk Typist II position in order to increase support services for the plumbing program.		
8			
	Health - Bureau of		
10			
	Positions		(2.0)
12	Personal Services		50,901
	Capital Expenditures		105,000
14			
	Total		<u>155,901</u>
16			
18	Provides funds for a Microbiologist II position and a Clerk Typist II position in order to increase the capability to handle new tests for Lyme Disease and multiple environmental issues.		
20			
22			
	Administration - Income Maintenance		
24			
	Positions	(1.0)	(1.0)
26	Personal Services	47,625	49,000
	All Other	1,180,775	1,180,000
28	Capital Expenditures	600	
30	Total	<u>1,229,000</u>	<u>1,229,000</u>
32			
34	Provides funds for a Counsel position and the State's share of matching funds for the Child Support Program in order to increase the allowable expenditure level for incentive funds received by Maine for Child Support Enforcement activities.		
36			
38			
	Health - Bureau of		
40			
	Positions	(0.5)	(0.5)
42	Personal Services	1,444	10,516
44			
46	Provides funds for a part-time Clerk Typist II position authorized by Financial Order 02012, approved August 23, 1989.		
48	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>1,230,444</u>	<u>1,446,318</u>
50	MARINE RESOURCES, DEPARTMENT OF		
52	Marine Sciences - Bureau of		

2	Positions	(1.0)	(1.0)
	Personal Services	44,500	85,000
4	All Other		55,000
6	Provides funds to continue a Marine Resources Specialist I position originally funded by		
8	federal funds and established by Financial Order 02069, approved September 6, 1989		
10	and to correct Public Law 1989, chapter 68, which authorized the position but funding was		
12	erroneously omitted.		
14	TOTAL, DEPARTMENT OF MARINE RESOURCES	<u>44,500</u>	<u>140,000</u>
16	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
18	Mental Health Services - Community		
20	Positions	(1.0)	(1.0)
22	Personal Services	46,511	49,767
	All Other	793,569	790,313
24	Total	<u>840,080</u>	<u>840,080</u>
26	Provides funds for a new program, Substance Abuse Services, through a transfer of existing resources including a Comprehensive Health Planner II position.		
28			
30			
32	Mental Health Services - Community		
34	Positions	(-1.0)	(-1.0)
	Personal Services	(46,511)	(49,767)
36	All Other	(793,569)	(790,313)
38	Total	<u>(840,080)</u>	<u>(840,080)</u>
40	Provides funds for a new program, Substance Abuse Services, through a transfer of existing resources including a Comprehensive Health Planner II position.		
42			
44			
46	TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	<u>0</u>	<u>0</u>
48	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
50	Administrative Services - Professional and		
52	Financial Regulation		

2	Personal Services	2,000	2,200
	All Other	100,000	10,000
4	Capital Expenditures	50,000	10,000
6	Total	<u>152,000</u>	<u>22,200</u>
8	Provides funds for increased computer hardware and software capabilities and		
10	the reclassification of a Staff Attorney position to confidential status.		
12	Consumer Credit Protection - Bureau of		
14	All Other	5,000	5,000
16	Capital Expenditures	5,000	5,000
18	Total	<u>10,000</u>	<u>10,000</u>
20	Provides funds to defray the costs of consumer booklets and computer		
22	hardware.		
24	Banking - Bureau of		
26	Personal Services	10,000	10,000
28	Provides funds for the reclassification of a Deputy Bank Superintendent through the		
30	reorganization of duties.		
32	Insurance - Bureau of		
34	Personal Services	4,000	4,200
	All Other	81,000	
36	Capital Expenditures	80,000	
38	Total	<u>165,000</u>	<u>4,200</u>
40	Provides funds for the approved reclassification of the Senior Rate		
42	Analyst positions, as a result of the reorganization		
44	of duties, and for contractual work, training and computer equipment.		
46	Athletic Commission		
48	Personal Services	600	
50	Provides funds to defray the per diem costs		
52	of board members for which payments have been delayed.		

2	Accountancy - Board of		
4	All Other	6,000	6,000
6	Provides funds to defray costs of operation.		
8	Architects - Board of Registration		
10	Positions	(1.0)	(1.0)
	Personal Services	21,000	35,000
12	All Other	21,000	20,000
	Capital Expenditures	13,000	
14			
	Total	<u>55,000</u>	<u>55,000</u>
16			
	Provides funds for general operating		
18	and capital equipment costs and for an		
	Executive Secretary position.		
20			
	Cosmetology - Board of		
22			
	Capital Expenditures	3,000	
24			
	Provides funds for the purchase of file		
26	cabinets.		
28	Oil and Solid Fuel Board		
30	Positions	(1.0)	(1.0)
	Personal Services	13,000	27,300
32			
	Provides funds for the reclassification of a		
34	Senior Inspector position as a result of a		
	reorganization of duties.		
36			
	Dental Examiners - Board of		
38			
	Positions	(0.5)	
40	Personal Services	10,500	
42			
	Provides funds for a part-time Clerk Typist		
44	II position for fiscal year 1989-90 only.		
	Nursing - Board of		
46			
	Personal Services	1,200	2,550
48	Capital Expenditures	10,478	
50	Total	<u>11,678</u>	<u>2,550</u>

2	Provides funds for the reclassification of a Clerk Typist III position to a Secretary and for computer equipment.		
4			
6	Osteopathic Examination and Registration - Board of		
8	Personal Services	4,200	4,500
10	Provides funds for a Clerk Typist II position to fill in periodically on an intermittent basis to provide adequate clerical coverage.		
12			
14	Foresters - Board of Licensure		
16	All Other	2,000	2,000
18	Provides funds to defray the additional costs of license examinations.		
20			
	Land Surveyors - Board of Licensure		
22			
	All Other	25,000	25,000
24			
26	Provides funds to defray the costs of operation.		
28	Banking - Bureau of		
30	All Other	20,000	60,000
32	Provides funds to cover unanticipated costs associated with repairs, general operating expenses, and training for new employees.		
34			
36	Electricians Examining Board		
38	Personal Services	29,200	31,000
40	Provides funds for the additional salary and benefits costs resulting from the approved collective bargaining agreement.		
42			
44	Social Worker Licensure - Board of		
46	Positions	(1.0)	(1.0)
	Personal Services	22,300	24,500
48	All Other	5,000	6,000
50	Total	<u>27,300</u>	<u>30,500</u>
52	Provides funds for the additional salary and		

2	benefits costs resulting from the approved collective bargaining agreement and a Clerk Typist II position.		
4			
6	Insurance - Bureau of		
8	Positions	(1.0)	(1.0)
8	Personal Services	7,750	33,000
10	All Other	2,000	2,000
10	Capital Expenditures	1,000	
12	Total	<u>10,750</u>	<u>35,000</u>
14	Provides funds for an additional Director of Consumer Outreach position.		
16			
16	Foresters - Board of Licensure		
18	Personal Services	500	500
20	All Other	8,500	9,500
22	Total	<u>9,000</u>	<u>10,000</u>
24	Provides funds for per diem and educational program costs.		
26			
26	Securities Division - Consumer Restitution		
28	All Other	28,000	
30			
32	Provides funds to defray the costs related to the publication of a consumer education booklet.		
34			
34	Accountancy - Board of		
36	All Other	12,500	12,500
38			
40	Provides funds for increases in the number of examinations.		
42			
42	Nursing - Board of		
44	Personal Services	28,000	30,000
46	Provides funds to defray the salary and benefit costs related to the approved collective bargaining agreements.		
48			
50			
52	TOTAL, DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	<u>632,728</u>	<u>377,750</u>

2 PUBLIC SAFETY, DEPARTMENT OF

4 State Police

6	Positions	(1.0)	(1.0)
	Personal Services	11,046	47,586
8	Capital Expenditures		45,000
10	Total	<u>11,046</u>	<u>92,586</u>

12 Provides funds for a Data Processing
 14 Coordinator position and for equipment
 14 necessary for the operation of the Bureau of
 16 Intergovernmental Drug Enforcement.

16 State Police

18	Capital Expenditures		20,000
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20 Provides funds for the construction of an
 22 addition to the Intergovernmental Drug
 24 Enforcement facility in Lyman, Maine in
 26 order to provide additional office space for
 28 the agents.

26 Fire Marshal - Office of

28	Personal Services	414	1,846
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30 Provides funds for the reorganization of a
 32 Staff Development Specialist IV position to a
 34 Planning and Research Associate II position.

34 Fire Marshal - Office of

36	Capital Expenditures		66,360
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38 Provides funds for replacement of
 40 automobiles, mobile radios, 35mm cameras and
 42 the purchase of 2 chainsaws.

42 State Police

44	Personal Services		8,500
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46 Provides funds for the Business Manager I
 48 position employed at a step higher than
 50 budgeted.

50 Fire Marshal - Office of

52

2	All Other	51,000	102,543
4	Provides funds for the Fire Service Training Program from the Fire Insurance Premium Tax for additional program costs.		
6	TOTAL, DEPARTMENT OF PUBLIC SAFETY	<u>62,460</u>	<u>291,835</u>
8			
10	TOTAL ALLOCATION, SECTION D-2	<u>2,268,239</u>	<u>3,723,121</u>
12	Sec. D-3. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1990, and June 30, 1991, to		
14	the departments listed, to carry out the purposes of this Part.		
16		1989-90	1990-91
18	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF		
20	Education Block Grant - ECIA Chapter 2		
22	Positions	(-3.0)	(-3.0)
24	Provides for reduction in head count for positions previously transferred to the General Fund in Public Law 1989, chapter 501.		
26			
28	TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL	<u>0</u>	<u>0</u>
30	SERVICES		
32	HUMAN SERVICES, DEPARTMENT OF		
34	Risk Reduction		
36	Personal Services	582	3,988
38	Provides funds for the reclassification of a Public Health Educator III to a Health Program Manager due to the reorganization of duties.		
40			
42	Maternal & Child Health		
44	Positions		(7.0)
46	Personal Services		255,835
48	Provides funds for the transfer of 7 Public Health Nurse II positions from the Bureau of Health to the Maternal and Child Health Block Grant.		
50			
52			

2	Health - Bureau of		
	Positions		(-7.0)
4	Personal Services		(255,835)
6	Provides funds for the transfer of one		
8	Comprehensive Health Planner II, a Clerk		
10	Typist III, a Director, Health Education, a		
12	Librarian I, a Librarian Assistant and 2		
	Public Health Educator II positions from		
	the Maternal and Child Health Block Grant		
	to the Bureau of Health.		
14	Purchased Social Services		
16	All Other		100,000
18	Provides for the allocation of funds for an		
20	anticipated increase in the Social		
22	Services Block Grant to maintain the		
	existing rape crisis centers.		
24	Purchased Social Services		
26	All Other		435,000
28	Provides for the allocation of funds for		
30	an anticipated increase in the Social		
32	Services Block Grant to maintain in		
	fiscal year 1990-91 the 1% COLA for		
	provider agencies.		
34	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>582</u>	<u>538,988</u>
36	MENTAL HEALTH AND MENTAL RETARDATION,		
	DEPARTMENT OF		
38	Mental Health Services - Community		
40	Positions	(-5.0)	(-5.0)
42	Personal Services	(177,474)	(179,602)
44	All Other	177,474	179,602
46	Total	<u>0</u>	<u>0</u>
48	Provides funds for supporting contracted		
50	mental health services to offset a federal		
52	fund decrease and the transfer of 5		
	positions to the Central Administration		
	account including one Auditor II position,		
	one Clerk Typist II position, one Field		
	Operations Manager and 2 Management		
	Analyst positions. A corresponding General		

2	Fund appropriation request has been submitted.		
4	Mental Health Services - Community		
6	All Other	(96,515)	(96,515)
8	Provides funds to more accurately reflect the Alcohol, Drug and Mental Health Services		
10	Block Grant allocations.		
12	Mental Health Services - Children		
14	All Other	(115,141)	(115,141)
16	Deallocates funds to more accurately reflect the Alcohol, Drug and Mental Health Services		
18	Block Grant allocations.		
20	Mental Retardation Services - Community		
22	All Other		(11,500)
24	Deallocates funds from the Title XX Federal MR account to more accurately reflect the		
26	expected amount.		
28	TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	<u>(211,656)</u>	<u>(223,156)</u>
30			
32	TOTAL ALLOCATION, SECTION D-3	<u>(211,074)</u>	<u>315,832</u>

PART E

2 **Sec. E-1. 5 MRSA §1515, sub-§3**, as enacted by PL 1989, c. 501,
4 Pt. P, §10 and c. 530, §1, is repealed and the following enacted
6 in its place:

8 **3. Carry-forward.** Any funds appropriated to the Corporate
10 Income Tax Investment Credit Fund program may not lapse, but must
be carried forward until June 30, 1991. These funds must be used
to offset the credits established in Title 36, section 5219-C.

12 **Sec. E-2. 5 MRSA §7036, sub-§2**, as repealed and replaced by PL
14 1989, c. 501, Pt. P, §19, is amended to read:

16 **2. Develop training programs.** Provide for a statewide
18 coordinated training and organizational development system and
20 services; develop and implement training programs to ensure that
22 managers and supervisors have the skills and knowledge needed to
24 manage people effectively; provide career and professional
development programs for employees; provide state agencies with
organizational development and management consulting services;
and provide technical assistance and other programs for training
and organizational development; and provide supported employment
and special appointment counseling and placement.

26 A. The director may employ staff and contract for
28 professional services as necessary to develop and conduct
training, organizational development and managerial
development programs.

30 B. Charges may be made to state agencies for programs and
32 services provided. Any rate schedule recommended by the
34 director shall must be reviewed by the Policy Review Board
and be subject to the approval of the commissioner.

36 C. The Training and Organizational Development Fund is
38 established as a dedicated revenue account fund for the
purposes of this subsection.

40 D. No expenditures may be made from the Training and
42 Organizational Development Fund for the purpose of providing
44 any state employee, elected official or appointee with
training intended specifically to enhance and promote their
46 image as an individual without the authorization of the
Governor.

48 **Sec. E-3. 5 MRSA §7036, sub-§§22 and 23**, as enacted by PL 1985,
c. 785, Pt. B, §38, are amended to read:

50 **22. Records.** To keep a full and complete record of
52 adjudicatory proceedings, including hearings on matters of
classification, reclassification or allocation, in accordance

2 with the Maine Administrative Procedure Act, chapter 375,
3 sections 9059 and 9061, and to keep a record of votes taken in
4 rule-making proceedings in accordance with the Maine
5 Administrative Procedure Act, section 8056, and to keep full and
6 complete minutes of investigatory hearings. These records and
7 minutes shall must be open to public inspection unless otherwise
8 provided by law; and

9
10 **23. Organization and decentralization.** To organize the
11 bureau as the director may deem most efficient and to
12 decentralize personnel management among the various departments
13 and agencies of the State consistent with the requirements of
14 section 7031 and deemed in the best interest of efficient
15 administration;

16 **Sec. E-4. 5 MRSA §7036, sub-§24** is enacted to read:

17 **24. Application charges.** The Director of Human Resources
18 may levy charges to all persons applying for employment in the
19 classified or unclassified services whether at entry level or
20 promotions. Any rate schedule recommended by the director for
21 this purpose is subject to the approval of the commissioner. All
22 revenues earned accrue to the General Fund.

23
24 **Sec. E-5. 9-A MRSA §6-103,** as repealed and replaced by PL
25 1987, c. 769, Pt. A, §39, is amended to read:

26
27 **§6-103. Administration**

28
29 There is created and established the Bureau of Consumer
30 Credit Protection within the Department of Professional and
31 Financial Regulation. The Superintendent of Consumer Credit
32 Protection is the head of Consumer Credit Protection. As used in
33 this Act, "administrator" means the superintendent of the Bureau
34 of Consumer Credit Protection. ~~He shall be~~ The administrator is
35 appointed by the Governor and subject to review by the joint
36 standing committee of the Legislature having jurisdiction over
37 banking and insurance and to confirmation by the Legislature. ~~He~~
38 ~~shall be~~ The administrator is appointed for a term of 5 years or
39 until a successor is appointed and qualified. Any vacancy
40 occurring shall must be filled by appointment for the unexpired
41 portion of the term. ~~He~~ The administrator may be removed from
42 office for cause by impeachment or by the Governor on the address
43 of both branches of the Legislature and Title 5, section 931,
44 subsection 2, shall does not apply. During ~~his~~ the term of
45 office the administrator shall engage in no other business or
46 profession. ~~The administrator's salary shall be paid from the~~
47 ~~General Fund.~~

2 **Sec. E-6. 9-B MRSA §211, sub-§2**, as amended by PL 1983, c.
553, §10, is further amended to read:

4 **2. Salary.** The superintendent ~~shall~~ is entitled to receive
a salary commensurate with his the superintendent's
6 responsibilities in accordance with Title 5, ~~which salary shall~~
~~be paid from the General Fund~~, and ~~shall~~ is entitled to receive
8 all actual travel expenses incurred in the performance of
official duties.

10 **Sec. E-7. 19 MRSA §514**, as amended by PL 1987, c. 816, Pt. I,
12 is further amended to read:

14 **§514. Dedicated funds**

16 All collections, fees and incentive payments received by the
department from child support collections ~~shall~~ must be dedicated
18 to reduce the State's General Fund share of Aid to Families with
Dependent Children and to cover the costs of making such
20 collections. The department ~~shall~~ may not expend more than
\$1,425,000 \$2,654,000 of incentive payment revenue in any fiscal
22 year for the purpose of covering the costs of making child
support collections.

24 **Sec. E-8. 20-A MRSA §15602, sub-§4** is enacted to read:

26 **4. State subsidy for fiscal year 1990-91.** For fiscal year
28 1990-91 only, the state share for the foundation allocation, debt
service allocation and minimum state allocation for all school
30 administrative units is limited to a 10% increase over the
corresponding state share for fiscal year 1989-90.

32 **Sec. E-9. 20-A MRSA §15607, sub-§9, ¶¶A and B**, as enacted by PL
34 1983, c. 859, Pt. G, §§2 and 4, are amended to read:

36 A. Tuition and board for pupils placed directly by the
State in accordance with rules adopted or amended by the
38 commissioner; and

40 B. Special educational tuition and other tuition for
residents of state-operated institutions attending programs
42 in school administrative units in accordance with rules
adopted or amended by the commissioner; and

44 **Sec. E-10. 20-A MRSA §15607, sub-§9, ¶C** is enacted to read:

46 C. The funds disbursed in accordance with this subsection
48 are limited to the amounts appropriated by the Legislature
for this purpose;

50

2 **Sec. E-11. 20-A MRSA §15610, sub-§1, ¶C**, as enacted by PL
1983, c. 859, Pt. G, §§2 and 4, is amended to read:

4 C. The state share of the foundation allocation for each
administrative unit ~~shall--be~~ is limited to the same
6 proportion of the maximum allocation as the local
administrative unit raises of its maximum local share of the
8 foundation allocation. For fiscal year 1990-91 only, the
required local share must be reduced by the same percentage
10 as the percentage reduction in the state subsidy specified
in section 15602, subsection 4.

12 **Sec. E-12. 20-A MRSA §15612, sub-§3**, as amended by PL 1987, c.
14 603, is repealed.

16 **Sec. E-13. 20-A MRSA §15612, sub-§12**, as enacted by PL 1989,
c. 534, Pt. E, §3 and as amended by PL 1989, c. 596, Pt. E, §2,
18 is further amended to read:

20 **12. Low-income student adjustment; legislative intent.** In
fiscal year 1989-90, a municipality that is a member of a school
22 administrative unit that receives less than 56.65% of its
allocation for operating costs from the State in fiscal year
24 1989-90 ~~shall--be~~ is eligible for a low-income student
adjustment. In fiscal year ~~1990-91~~ 1991-92 and in succeeding
26 fiscal years, a municipality that is a member of a school
administrative unit in which the state share percentage for the
28 unit's allocation for operating costs is less than the state
share percentage of the total allocation ~~shall--be~~ is eligible for
30 a low-income student adjustment. For the purposes of this
subsection, the member of a municipal school unit is the single
32 municipality for which that municipal school unit operates.
Funds received by the municipality ~~shall~~ must be used to reduce
34 property tax collections required by the municipality during its
current fiscal year or during the following fiscal year to meet
36 its local share of education costs. The amount of each
municipality's adjustment will be a portion of the calculated
38 amount specified in paragraphs A ~~through to~~ to C for each school
administrative unit of which the municipality is a member. If
40 the municipality is a member of a municipal school unit, the
municipality's adjustment is 100% of the calculated amount for
42 that municipal school unit. If the municipality is a member of a
school administrative district or a community school district,
44 the municipality's adjustment is that percentage of the
district's calculated amount that is used in the district's cost
46 sharing agreement to determine that municipality's annual
assessment for the district's budget. State funds provided for
48 this adjustment ~~shall--be~~ are limited to the amount appropriated
by the Legislature for this purpose. The amount due to each
50 municipality ~~shall~~ must be provided as a single payment. For the
fiscal year during which the municipality appropriates these

adjustment funds, the legislative body of the municipality will identify the amount, source and purpose of this adjustment.

A. The calculated amount for a school administrative unit that receives between 0% and 24.99% state share percentage for operating costs shall-be is equal to \$100 times the pupil count specified in paragraph D.

B. The calculated amount for a school administrative unit that receives between 25% and 44.99% state share percentage for operating costs shall-be is equal to \$50 times the pupil count specified in paragraph D.

C. The calculated amount for a school administrative unit that receives between 45% and 56.65% state share percentage for operating costs in fiscal year 1989-90, and the calculated amount for a school administrative unit that receives between 45% and the state share percentage of the total allocation for that year's state subsidy shall-~~receive~~ receives an adjustment equal to \$25 times the pupil count specified in paragraph D.

D. The pupil count used for each unit's calculation is the sum of:

(1) The average of the April 1st and October 1st counts in the most recent calendar year of all resident elementary and secondary pupils of the unit; and

(2) Twenty percent of the most recent count of students in the unit who are eligible to receive a free or reduced price meal under the federal school lunch program.

E. The low-income student adjustment for fiscal year 1990-91 is zero for all municipalities.

Sec. E-14. 20-A MRSA §15612, sub-§§13 and 14 are enacted to read:

13. Adjustment limitations. The amounts of the adjustments paid to school administrative units or municipalities in subsections 1, 2, 4, 6, 7, 10, 11 and 12 are limited to the amounts appropriated by the Legislature for these adjustments.

14. Disbursement limitations. The funds disbursed in accordance with subsections 4 and 5 are limited to the amounts appropriated by the Legislature for these purposes.

2 **Sec. E-15. 22 MRSA §3189, sub-§5, ¶J**, as enacted by PL 1989, c.
588, Pt. A, §43, is amended to read:

4 J. The department shall implement this section and commence
6 coverage of eligible persons in the program no later than
~~July 1, 1990~~ April 1, 1991.

8 **Sec. E-16. 22 MRSA §3190, sub-§8**, as enacted by PL 1989, c.
10 588, Pt. A, §43, is amended to read:

12 **8. Commencement of grants.** The Department of Human
14 Services shall complete its rulemaking and begin to make grants
under this section no later than ~~May 1, 1990~~ February 1, 1991.

16 **Sec. E-17. 24-A MRSA §203**, as amended by PL 1983, c. 553,
§25, is further amended to read:

18 **§203. Compensation**

20 The State shall pay to the superintendent ~~from the General~~
22 Fund an annual salary in amount as provided by law as full
compensation for all duties required of ~~him~~ as the superintendent.

24 **Sec. E-18. 35-A MRSA §116, sub-§8**, as enacted by PL 1989, c.
26 571, Pt. A, §3, is amended to read:

28 **8. Public Advocate assessment.** Every utility subject to
assessment pursuant to this section shall be subject to an
30 additional assessment on its intrastate gross operating revenues
to produce no more than \$~~189,000~~ \$300,000 in revenues in fiscal
32 year ~~1989-90~~ 1990-91. The Public Advocate shall develop a method
for accounting for staff time within the Office of Public
34 Advocate. All professional and support staff shall account for
such time in such a way as to identify the percentage of time
36 that is devoted to public utility regulation and the percentage
of time that is devoted to other duties that may be required by
law. The revenues produced from this assessment shall must be
38 transferred to the account of the Office of Public Advocate and
shall must be used by the Public Advocate solely for the purpose
40 of representing the using and consuming public in accordance with
chapter 17. These funds shall must be raised by the Public
42 Utilities Commission and accounted for by the Public Advocate in
accordance with the provision of this section in a separate
44 Public Advocate Regulatory Fund. The assessments charged to
utilities under this subsection shall be deemed just and
46 reasonable operating costs for rate-making purposes.

48 This assessment shall ~~sunset~~ sunsets on June 30, ~~1990~~ 1991. Any
50 additional resources that may be required shall be appropriated
from the General Fund.

2 **Sec. E-19. 36 MRSA §673, sub-§2**, as enacted by PL 1989, c.
534, Pt. B, §1, is repealed.

4 **Sec. E-20. 36 MRSA §1760, sub§-9-D**, as amended by PL 1989, c.
501, Pt. U and c. 571, Pt. A, §4, is further amended to read:

6 **9-D. Fuel and electricity used at a manufacturing**
8 **facility.** Ninety-five percent of the sale price of all fuel and
10 electricity purchased for use at a manufacturing facility. The
12 sales or use tax rate applicable to 95% of the sale price of such
fuel and electricity shall must be progressively reduced to 0
according to the following schedule:

14	Date of purchase	Sales or use tax rate
16	July 1, 1987, to June 30, 1988	4%
	July 1, 1988, to June 30, 1989	3%
18	July 1, 1989, to December 31, 1990 <u>1991</u>	2%
	January 1, 1991 <u>1992</u> , to June 30, 1991 <u>1992</u>	1%
20	July 1, 1991 <u>1992</u> , and thereafter	0%

22 Each year prior to the effective date of the next reduction,
24 after the reduction beginning July 1, 1987, the joint standing
26 committee of the Legislature having jurisdiction over taxation
shall review the effect of this subsection and report to the
Legislature.

28 **Sec. E-21. 36 MRSA §2521-A, first ¶**, as repealed and replaced
by PL 1975, c. 377, is amended to read:

30 Every insurance company, association or attorney-in-fact of
32 a reciprocal insurer subject to tax as imposed by this chapter
34 shall on or before the last day of each April, ~~July~~ June and
36 October file with the State Tax Assessor on forms prescribed by
said State Tax Assessor a return for the quarter ending the last
38 day of the preceding month, except for the month of June, which
40 is for the quarter ending June 30th. These returns may be on an
42 estimated basis, provided that each installment equals at least
44 25% of the total tax paid for the preceding calendar year or 25%
of the total tax to be paid for the current calendar year. An
authorized company official shall affirm which elective is
selected. Such elective cannot be changed during the current
calendar year. The final return shall must be filed on or before
March 15th covering the prior calendar year.

46 **Sec. E-22. 36 MRSA §2621-A, sub-§3**, as enacted by PL 1989, c.
586, §1, is amended to read:

48 **3. Maine capital tax credit.** "Maine capital tax credit" is
50 a credit against the tax imposed by section 2624.

2 A. The credit allowed against the tax imposed by section
2624 shall be in an amount equal to:

4 (1) The credit carry-forwards carried to the taxable
year; plus

6 (2) The amount of the current year credit; plus.

8 ~~(3) The credit carry-backs carried to the taxable year.~~

10 B. The credit shall be an amount equal to 45% of the
12 expenditures for a taxable year related to capital
14 investments, improvements or renovations to a railroad's
operations in this State.

16 C. If the sum of the credit carry-forwards to the taxable
18 year plus the amount of the current taxable year credit
20 authorized in this section would reduce the tax in the
22 taxable year below the minimum tax set forth in section
2624, such excess shall be a credit carry-forward to each
of the 5 taxable years following the taxable year.

24 ~~(1) A credit carry-back to each of the preceding 3
taxable years; and~~

26 ~~(2) A credit carry-forward to each of the 5 taxable
years following the taxable year.~~

28 ~~D. The entire amount of the unused credit shall be carried
30 to the earliest of the taxable years to which, by reason of
32 this subsection, the credit may be carried and then to each
of the other taxable years to the extent the unused credit
34 may not be used for a prior taxable year. In no event may a
carry-back apply to any taxable year ending prior to January
1, 1990.~~

36 E. In order for a taxpayer to qualify for a credit under
38 this subsection, the taxpayer may not require any landowner
40 to pay any fee or charge for maintenance or repair or to
assume liability for crossings or rights-of-way if the
42 landowner was not required to do so prior to July 1, 1987;
and the taxpayer must continue to maintain crossings and
44 rights-of-way which it was required to maintain on that date
and may not remove the crossing if there is any objection to
46 their being removed, provided that the landowner's use
remains the same and that the landowner complies with
48 requirements to keep gates secured.

2 **Sec. E-23. 36 MRSA 5219-C, sub-§1, ¶B,** as enacted by PL 1989,
c. 530, §§2 and 4, is amended to read:

4 B. "Investment credit base" means the total original basis,
6 without adjustment, for federal income tax purposes, of the
7 taxpayer of all machinery and equipment which was placed in
8 service for the first time in this State by the taxpayer or
9 other person during any of the prior 3 taxable years,
10 excluding the basis of machinery and equipment placed in
11 service in this State prior to January 1, ~~1989~~ 1990. In the
12 case of a combined report, the term investment credit base
13 means the sum of the investment credit bases for all
14 corporations included in the report.

14 **Sec. E-24. 36 MRSA §5219-C, sub-§§3 and 5,** as enacted by PL
16 1989, c. 530, §§2 and 4, are amended to read:

18 **3. Limitation.** The credit allowed by subsection 2 for the
19 taxable year, plus any credit carry-forward or carry-back to the
20 taxable year allowed by subsection 5, shall ~~may~~ not exceed so
21 much of the tax liability of the taxpayer, or the total tax
22 liability of all taxable corporations that are members of an
23 affiliated group engaged in a unitary business, for the taxable
24 year as does not exceed \$25,000 plus 75% of so much of the tax
25 liability for the taxable year as exceeds \$25,000. When the
26 limitation provided in this subsection is exceeded,
27 carry-forwards are applied first, and credits under subsection 2
28 for the taxable year are applied ~~second--and--carry-backs--are~~
29 applied last. Carry-forwards from an earlier unused credit year
30 are applied before carry-forwards from a later unused credit year
31 and ~~carry-backs--from--an--earlier--unused--credit--year--are--used~~
32 before ~~carry-backs--from--a--later--unused--credit--year.~~

34 **5. Carry-forward.** If the sum of the amount of the credit
35 allowed for any taxable year under subsection 2, plus the amount
36 of any credit carry-forwards to the taxable year, exceeds the
37 amount of the limitation imposed by subsection 3 for that taxable
38 year, in this section referred to as the "unused credit year,"
39 that excess attributable to the credit allowed for the taxable
40 year under subsection 2 ~~may--be--carried--back--for--no--more--than--3~~
41 taxable ~~years--and~~ may be carried forward for no more than 5
42 taxable years and, subject to the provisions of subsection 3, may
43 be applied as a credit against the tax imposed by this Part for
44 the taxable year or years to which carried. ~~The--entire--amount--of~~
45 the ~~unused--credit--shall--be--carried--to--the--earliest--of--the--taxable~~
46 years ~~to--which,--by--reason--of--this--subsection,--the--credit--may--be~~
47 carried ~~and--then--to--each--of--the--other--taxable--years--to--the--extent~~
48 the ~~unused--credit--may--not--be--used--for--a--prior--taxable--year--due--to~~
49 the ~~provisions--of--subsection--3--~~

50 **Sec. E-25. 36 MRSA §5278, sub-§5, ¶B,** as amended by PL 1989, c.
52 530, §3, is repealed.

2 **Sec. E-26. 36 MRSA §6251, sub-§1**, as enacted by PL 1989, c.
534, Pt. C, §1, is amended to read:

4
6 **1. Filing claim.** Subject to section 6252, an individual,
or 2 or more individuals jointly, may elect to defer the property
8 taxes on their homestead by filing a claim for deferral with the
municipal assessor for property tax years beginning on or after
10 April 1, 1991. The claim must be filed after January 1st and on
or before April 1st of the first year in which deferral is
12 claimed if:

14 A. The individual or, in the case of 2 or more individuals
filing a claim jointly, each individual is 65 years of age
16 or older on April 1st of the year in which the claim is
filed; and

18 B. The individual has or, in the case of 2 or more
individuals filing a claim jointly, all of the individuals
20 together have, household income, as defined in section 6201,
subsection 7, of less than \$32,000 for the calendar year
22 immediately preceding the calendar year in which the claim
is filed.

24 The municipal assessor shall forward each claim filed under this
26 subsection to the bureau within ~~15~~ 30 days of receipt, which
shall--~~determine~~ determines if the property is eligible for
28 deferral.

30 **Sec. E-27. PL 1989, c. 501, Pt. R** is repealed.

32 **Sec. E-28. PL 1989, c. 534, Pt. A, §11** is repealed and the
following enacted in its place:

34 **Sec. 11. Allocation.** The following funds are allocated from
36 the Property Tax Relief Reserve Fund to carry out the purposes of
38 this Part.

	<u>1989-90</u>	<u>1990-91</u>
<u>FINANCE, DEPARTMENT OF</u>		
<u>Bureau of Taxation -</u>		
<u>Maine Residents Property</u>		
<u>Tax Program</u>		
	(8)	(8)
<u>Positions</u>		
<u>Personal Services</u>	\$283,935	\$347,370
<u>All Other</u>	1,947,517	2,727,630
<u>Capital Expenditures</u>	91,950	

2 The positions are: 2 Clerk II
 4 seasonal positions - 16
 6 weeks; data entry operator
 8 converted to full-time from
 10 seasonal; 4 seasonal data
 12 entry operators - 16 weeks; 3
 14 full-time tax examiners; 7
 16 seasonal taxpayer assistants
 18 - 16 weeks; one full-time
 Senior Programmer Analyst;
 one full-time Tax Section
 Manager; one full-time Senior
 Revenue Agent; and one
 full-time Revenue Agent. The
 final 3 classifications are
 funded for only 8 months in
 1990.

20	<u>DEPARTMENT OF FINANCE</u>		
	<u>TOTAL</u>	<u>\$2,323,402</u>	<u>\$3,075,000</u>
22			
24	<u>TOTAL ALLOCATION</u>		
	<u>PART A</u>	<u>\$2,323,402</u>	<u>\$3,075,000</u>

26 Sec. E-29. PL 1989, c. 534, Pt. B, §3 is repealed.

28 Sec. E-30. PL 1989, c. 534, Pt. C, §3 is repealed and the
 30 following enacted in its place:

32 Sec. 3. Allocation. The following funds are allocated from the
 34 Property Tax Reserve Relief Fund to carry out the purposes of
 36 this Part.

	<u>1989-90</u>	<u>1990-91</u>
38		
40		
42		(2)
		<u>\$68,418</u>
44	<u>\$5,000</u>	<u>12,500</u>
	<u>10,000</u>	
46		
48		
50		
52		

2 **Sec. E-31. PL 1989, c. 534, Pt. E, §4** is amended to read:

4 **Sec. 4. Allocation.** The following funds are allocated from the
Property Tax Relief Reserve Fund to carry out the purposes of
6 this Part.

	1989-90	1990-91
8		
10	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
12	Management Information Division	
14	Block Grants to Municipalities - Low-income Student Adjustment	
16		
18	All Other	\$5,523,000
20	\$5,523,000	\$5,523,000
22	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
24	TOTAL	
	\$5,523,000	\$5,523,000
	TOTAL ALLOCATIONS - PART E	
	\$5,523,000	\$5,523,000

26 **Sec. E-32. PL 1989, c. 586, §4** is enacted to read:

28 **Sec. 4. Effective date.** Sections 1 and 3 of this Act first take effect for tax returns due on or before April 15, 1991, and are based on railroad operations in calendar year 1990.

32 **Sec. E-33. Atlantic Sea Run Salmon Commission.** Any unencumbered balance of General Fund appropriation to the Atlantic Sea Run Salmon Commission for a fishway on the Kennebec River, as provided in Private and Special Law 1971, chapter 179, Section L, and Private and Special Law 1973, chapter 127, lapse on June 30, 1990.

38 **Sec. E-34. Employee incentive programs.** Notwithstanding the Maine Revised Statutes, Title 5, section 903, subsections 1 and 2, the Commissioner of Administration is authorized to offer, for use prior to July 1, 1991, special voluntary employee incentive programs, including a 50% work-week option, flexible position staffing, time off without pay, one-year position leave, 2-year sabbatical leave and retirement incentive.

46 **Sec. E-35. Rainy Day Fund.** Notwithstanding the Maine Revised Statutes, Title 5, section 1513, the amounts in the Maine Rainy Day Fund for the fiscal year ending June 30, 1990, may be used for purposes other than those cited in section 1513, subsection 2.

PART F

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Sec. F-1. Basic elementary and secondary per pupil operating rate. The basic elementary per pupil operating rate for 1990-91 is \$2,982 and the basic secondary per pupil rate for 1990-91 is \$4,213. The foundation per pupil operating rate for 1990-91 is \$3,341.

Sec. F-2. Basic education allocation. The basic allocation of state and local funds for 1990-91 for the purposes listed in this section are as follows:

	Certification	Recommendation
	1990-91	1990-91
Operating Costs		
Elementary and Secondary Operating Costs (adjusted)	706,722,405	706,722,405
Less Public Law 81-874 (Federal Impact Funds)	(1,600,000)	(1,600,000)
Operating Costs Net	705,122,405	705,122,405
Program Costs		
Early Childhood	719,517	719,517
Special Education (Local)	79,199,888	79,199,888
Special Education (Tuition and Board)	12,902,598	12,902,598
Vocational Education	20,738,094	20,738,094
Transportation Operating	52,631,767	52,631,767
Bus Purchases	5,000,000	5,000,000
Program Cost Total	171,191,864	171,191,864
Debt Service Costs		
Principal and Interest	55,000,000	55,000,000
Approved Leases	5,117,561	5,117,561
Insured Value Factor	1,338,302	1,338,302
Debt Service Cost Total	61,455,863	61,455,863
Combined Allocations	937,770,132	937,770,132

2	Save Harmless	2,900,000	2,900,000
4	Minimum State Allocation	905,000	905,000
6	TOTAL ALLOCATION	<u>941,575,132</u>	<u>941,575,132</u>

8 **Sec. F-3. Subsidy indexes.** This section establishes mill rates as follows:
 8 operating cost millage - 6.13 mills; program millage limit - 1.23 mills; debt
 10 service millage limit - 0.50 mills.

12 **Sec. F-4. Appropriations.** The appropriation provided for General Purpose
 12 Aid for Local Schools for the fiscal year beginning July 1, 1990, and ending
 14 June 30, 1991, are calculated as follows:

		Certification Recommendation	
		1990-91	1990-91
16	STATE ALLOCATION	533,402,312	511,106,440
20	Adjustment to Maintain State Share of Operating Cost Allocation	1,410,000	1,410,000
24	Total Adjusted State Allocation	<u>534,812,312</u>	<u>512,516,440</u>
26	ADJUSTMENTS		
28	Cost of Small Administrative Units Adjustment	25,000	4,000
30	Cost of Geographic Isolation Adjustments	250,000	250,000
32	Cost of Unusual Enrollment Adjustments	1,300,000	0
34	Cost of Quality Incentive Adjustments	860,000	430,000
36	Audit Adjustments	0	0
38	Cost of Reimbursement for Private School Services	401,000	201,000
40	Special Education Hardship Grants	600,000	300,000
42	Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State	3,102,754	2,913,932
44	State Agency Client Placement	6,500,000	5,250,823
46	Out-of-district Placements	900,000	900,000
48	Long-term Drug Treatment Centers	131,867	131,867

2	Total Adjustments	14,070,621	10,381,622
4	TOTAL APPROPRIATION	548,882,933	522,898,062

6 **Sec. F-5. Limit of State's obligation.** In the event that the State's continued
 8 obligation for any individual program contained within sections F-2 and F-4 of
 10 this Part exceeds the level of funding provided for that program, any
 12 unexpended balances occurring in other programs may be applied to avoid
 proration of payments for any individual program. Any unexpended balances from
 sections F-2 and F-4 may not lapse, but must be carried forward to be used for
 the same purpose.

14 **Sec. F-6. Appropriation.** Nothing in sections F-1 to F-5 of this Part may
 16 be construed to require the State to provide payments which exceed the
 appropriation of funds for the General Purpose Aid for Local Schools for the
 fiscal year beginning July 1, 1990, and ending June 30, 1991, as authorized by
 18 Public Law 1989, chapter 68, \$543,643,321; Public Law 1989, chapter 501
 (\$10,696,000); and in Part A of this Act (\$10,049,259) for a total of
 20 \$522,898,062.

22 **Emergency clause.** In view of the emergency cited in the preamble, this
 Act takes effect when approved.

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	1989-90	1990-91	TOTAL
32 General Fund Appropriations			
34 PART A, Section A-1	(76,443,212)	(88,272,685)	(164,715,897)
36 PART B	7,841,949	7,942,620	15,784,569
38 PART C, Section C-1	419,842	379,697	799,539
40 PART E, Section E-27	0	2,001,000	2,001,000
42 GENERAL FUND, TOTAL	(68,181,421)	(77,949,368)	(146,130,789)
44 Federal Expenditure Fund			
46 PART A, Section A-2	0	(15,464,921)	(15,464,921)
48 PART C, Section C-2	126,730	103,752	230,482
50 PART D, Section D-1	7,885,188	10,397,247	18,282,435

2	FEDERAL EXPENDITURE FUND,			
	TOTAL	<u>8,011,918</u>	<u>(4,963,922)</u>	<u>3,047,996</u>
4	Other Special Revenue Fund			
6	PART A, Section A-3	0	1,204,055	1,204,055
8	PART C, Section C-3	35,323	38,058	73,381
10	PART D, Section D-2	2,268,239	3,723,121	5,991,360
12	OTHER SPECIAL REVENUE FUND,			
	TOTAL	<u>2,303,562</u>	<u>4,965,234</u>	<u>7,268,796</u>
14	Federal Block Grant Fund			
16	PART A, Section A-4	0	(60,882)	(60,882)
18	PART C, Section C-4	0	0	0
20	PART D, Section D-3	(211,074)	315,832	104,758
22	FEDERAL BLOCK GRANT FUND,			
24	TOTAL	<u>(211,074)</u>	<u>254,950</u>	<u>43,876</u>
26	Alcoholic Beverages Fund			
28	PART A, Section A-5	(50,000)	0	(50,000)
30	PART C, Section C-5	796	712	1,508
32	ALCOHOLIC BEVERAGES FUND,			
	TOTAL	<u>(49,204)</u>	<u>712</u>	<u>(48,492)</u>
34	Lottery Fund			
36	PART A, Section A-6	(372,500)	0	(372,500)
38	LOTTERY FUND, TOTAL	<u>(372,500)</u>	<u>0</u>	<u>(372,500)</u>
40	Intergovernmental Telecommunications			
42	Fund			
44	PART C, Section C-6	5,477	3,537	9,014
46	INTERGOVERNMENTAL			
	TELECOMMUNICATIONS FUND,			
48	TOTAL	<u>5,477</u>	<u>3,537</u>	<u>9,014</u>
50				

UNDEDICATED GENERAL FUND REVENUE

2		1989-90	1990-91	TOTAL
4	PART A			
6	Section A-5. Transfer			
8	from the Alcoholic			
10	Beverages Fund	50,000		50,000
12	Section A-6. Transfer			
12	from the Lottery Fund	372,000		372,000
14	PART C			
16	Section C-5. Transfer			
18	from the Alcoholic			
18	Beverages Fund	(796)	(712)	(1,508)
20	PART E			
22	Section E-4. Employment			
24	Application Fee		75,000	75,000
26	Sections E-22 and E-32.			
28	Railroad Excise Tax			
28	Credit and Capital Credit			
28	Carry-back	1,000,000		1,000,000
30	Section E-20. Industrial			
32	Fund and Electricity Sales			
32	Tax		1,660,750	1,660,750
34	Section E-21. Insurance			
36	Premium Tax	6,000,000		6,000,000
38	UNDEDICATED GENERAL			
38	FUND REVENUE,			
40	TOTAL	7,421,204	1,735,038	9,156,242

GENERAL FUND LAPSE BALANCES

44		1989-90	1990-91	TOTAL
46	PART E			
48	Section E-33. Fishway			
50	on the Kennebec River	45,000		45,000

Sections E-1 and E-22 to E-25.

2	Investment Tax Credit and			
4	Carry-back Credit	5,000,000		5,000,000
6	GENERAL FUND LAPSE			
	BALANCES, TOTAL	<u>5,045,000</u>	<u>0</u>	<u>5,045,000</u>

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STATEMENT OF FACT

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This bill makes supplemental appropriations and allocations for state government operations and expenditures in the fiscal years ending June 30, 1990, and June 30, 1991. Statutory changes which are necessary to implement certain of the changed appropriations and allocations are also included. Details of the supplemental and revised appropriations and allocations are contained in the body of the bill and summary totals are included in the fiscal note.