

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
114TH LEGISLATURE
SECOND REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1990 and June 30, 1991"

Amend the bill by striking out all of the title and inserting in its place the following:

'An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 1990'

Further amend the bill by striking out everything after the enacting clause and before the statement of fact and inserting in its place the following:

PART A

Sec. A-1. Appropriations from the General Fund. There is appropriated from the General Fund for the fiscal year ending June 30, 1990, to the departments listed the following sums.

	1989-90
ADMINISTRATION, DEPARTMENT OF	
Administration - Human Resources	
Personal Services	(12,616)
All Other	(59,986)
Total	<hr style="width: 100%; border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> (72,602)

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2 Provides for the deappropriation of funds
3 from not filling a vacant position
4 and reduced operational costs from a
5 reduction in computer rental costs.

6 Buildings and Grounds Operations

7 Personal Services (78,765)
8 All Other (67,200)

9
10 Total (145,965)

11

12 Provides for the deappropriation of funds
13 from the delay in filling vacancies, reducing
14 overtime, instituting savings measures to
15 reduce the consumption of fuel, electricity
16 and supplies and by reducing out-of-state
17 travel, lighting, space heaters, HVAC
18 Systems operations, building temperatures
19 and the purchase of supplies.

20

21 Capital Construction - Repairs - Improvements -
22 Administration

23 All Other (43,899)
24 Capital Expenditures (1,260,000)

25
26 Total (1,303,899)

27

28 Provides for the deappropriation of
29 funds from deferring Division "B" capital
30 improvement items, repair and maintenance
31 projects at the Department of Agriculture,
32 Food and Rural Resources
33 and the Department of Conservation and by
34 limiting capital repairs to state facilities.

35

36 Employee Relations - Office of

37 All Other (29,520)
38 Capital Expenditures (184)

39
40 Total (29,704)

41

42 Provides for the deappropriation of funds
43 from reduced in-state travel,
44 out-of-state travel, consulting services
45 and general operating expenditures.

46

47 Information Services

48 All Other (31,843)

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 Provides for the deappropriation of funds
3 from delaying the use of outside consulting
4 services and from reductions in general
5 operating expenses.

6
7 Office of the Commissioner -
8 Administration

10	Personal Services	(47,773)
	All Other	(310)
12	Capital Expenditures	(67)
14	Total	<hr/> (48,150)

16 Provides for the deappropriation of funds
17 from salary savings.

18
19 Public Improvements - Division of Safety and
20 Environmental Services

22	All Other	(7,785)
	Capital Expenditures	(325)
24	Total	<hr/> (8,110)

26 Provides for the deappropriation of funds
27 from out-of-state travel and by shifting
28 projects to bond funds where legally
29 appropriate.

30
31 Public Improvements - Planning -
32 Construction - Administration

34	All Other	(1,000)
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36 Provides for the deappropriation of funds
37 from reductions in out-of-state travel.

38
39 Purchases - Bureau of

42	Personal Services	(21,172)
	All Other	(8,603)
44	Total	<hr/> (29,775)

46 Provides for the deappropriation of funds
47 from salary savings and reductions in general
48 operating expenses.

49
50 Risk Management - Operations
51
52

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2	All Other	(20,000)
4	Provides for the deappropriation of funds from adjusting premium charges.	
6		
8	TOTAL, DEPARTMENT OF ADMINISTRATION	<u>(1,691,048)</u>
10	AGING, MAINE COMMITTEE ON	
12	Aging - Maine Committee on	
14	Personal Services	(3,000)
16	All Other	(4,000)
18	Provides for the deappropriation of funds from reductions in per diem and operating costs.	
20	TOTAL, MAINE COMMITTEE ON AGING	<u>(7,000)</u>
22	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
24	Administration - Agriculture	
26	All Other	(3,000)
28	Capital Expenditures	(1,000)
30	Total	<u>(4,000)</u>
32	Provides for the deappropriation of funds from reduced travel, from reduced grant awards, from deferring the purchase of equipment and from deferring purchases of computer software updates and expansion.	
34		
36		
38	Agricultural and Rural Resource Development	
40	All Other	(4,258)
42	Provides for the deappropriation of funds from small contracts, travel, general operating expenses and office supplies and equipment.	
44		
46	Agricultural Production	
48	Personal Services	(13,000)
50	All Other	(30,355)
52	Capital Expenditures	(12,000)

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2	Total	(55,355)
4	Provides for the deappropriation of funds from salary savings, the delay in filling vacant positions, reductions in travel, general operating expenses, savings on capital purchases and a partial reduction in support for Salmonella enteritidis testing at the University of Maine, and reductions in various grants.	
12	Animal Welfare	
14	All Other	(6,382)
16	Provides for the deappropriation of funds from reductions in travel and from the transfer of some operating costs to the dedicated account.	
20	Harness Racing Commission	
22	Personal Services	(2,000)
24	All Other	(2,000)
26	Capital Expenditures	(1,444)
28	Total	(5,444)
30	Provides for the deappropriation of funds for travel and savings on capital equipment purchases.	
32	Marketing Services - Agriculture	
34	Personal Services	(39,000)
36	All Other	(37,460)
38	Capital Expenditures	(10,000)
40	Total	(86,460)
42	Provides for the deappropriation of funds from salary savings and from reductions in travel, general operating expenses, trade show participation, marketing grants and vehicle replacement savings.	
46	Pesticides Control - Board of	
48	All Other	(5,480)
50	Provides for the deappropriation of funds for contractual services, travel, general	
52		

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2	operating expenses, office supplies and equipment.	
4	Public Services - Agriculture	
6	Personal Services	(98,342)
	All Other	(13,930)
8	Capital Expenditures	(1,500)
10	Total	<hr/> (113,772)
12	Provides for the deappropriation of funds from salary savings, travel and savings from 14 vehicle purchases.	
16	Soil and Water Conservation Commission	
18	All Other	(5,720)
20	Provides for the deappropriation of funds from travel, savings from the sediment study 22 contract and from the Challenge Grant Program.	
24	Pesticides Control - Board of	
26	Positions	(-1.0)
	Personal Services	(49,286)
28	Provides for the deappropriation of funds through 30 transfer of costs to the special revenue account.	
32	TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<hr/> (336,157)
34	ATTORNEY GENERAL, DEPARTMENT OF THE	
36	Administration - Attorney General	
38	Personal Services	(178,000)
40	All Other	(54,500)
	Capital Expenditures	(33,000)
42	Total	<hr/> (265,500)
44	Provides for the deappropriation of funds 46 from salary savings, from the delay in filling vacant positions and from 48 reductions in operating costs.	
50	District Attorneys' Salaries	
52	Personal Services	(50,000)

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2	Provides for the deappropriation of funds	
4	from salary savings and from the delay in	
	filling vacant positions.	
6	Chief Medical Examiner - Office of	
8	Personal Services	(10,000)
	All Other	(28,500)
10	Capital Expenditures	(10,000)
12	Total	<hr/> (48,500)
14	Provides for the deappropriation of funds	
16	from salary savings and from reductions in	
	operating costs.	
18	TOTAL, DEPARTMENT OF THE ATTORNEY GENERAL	<hr/> (364,000)
20	AUDIT, DEPARTMENT OF	
22	Audit - Departmental Bureau	
24	Personal Services	(146,296)
26	Capital Expenditures	(1,006)
28	Provides for the deappropriation of funds	
30	from salary savings and capital purchases,	
	and from the delay in not filling	
	vacant positions.	
32	TOTAL, DEPARTMENT OF AUDIT	<hr/> (147,302)
34	CONSERVATION, DEPARTMENT OF	
36	Administrative Services - Conservation	
38	Personal Services	(51,928)
40	Provides for the deappropriation of funds	
42	from delays in filling vacant positions.	
44	Engineering and Realty	
46	Personal Services	(21,765)
48	Provides for the deappropriation of funds	
	from the delay in filling a vacant position.	
50	Forest Fire Control - Division of	
52	Personal Services	(209,487)

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2	All Other	(35,962)
	Capital Expenditures	(186,402)
4	Total	<u>(431,851)</u>
6	Provides for the deappropriation of funds	
8	from salary savings, from delays in filling	
10	vacant positions, reductions in general	
	operating costs and from deferring the	
	purchase of capital equipment.	
12	Forest Management, Utilization and Marketing	
14	Personal Services	(227,890)
	All Other	(16,611)
16	Total	<u>(244,501)</u>
18	Provides for the deappropriation of funds	
20	from salary savings, deferring the filling of	
22	vacancies and some associated general	
	operating expenses.	
24	Geological Survey	
26	Personal Services	(13,640)
	All Other	(63,264)
28	Total	<u>(76,904)</u>
30	Provides for the deappropriation of funds	
32	from reductions in general operating expenses	
34	and not filling a vacant position.	
36	Insect and Disease Management	
38	Personal Services	(30,635)
	All Other	(400)
40	Total	<u>(31,035)</u>
42	Provides for the deappropriation of funds	
44	from salary savings, from delays in filling	
46	vacant positions and from reductions in	
	general operating costs.	
48	Land Use Regulation Commission	
50	Personal Services	(91,379)
52	Provides for the deappropriation of funds	
	from salary savings and savings from not filling	

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2 vacancies for the remainder of fiscal year
1989-90.

4 Maine Conservation Corps

6 All Other (9,000)

8 Provides for the deappropriation of funds as
10 a result of fewer outdoor recreation or
conservation projects.

12 Parks - General Operations

14 Personal Services (88,350)
All Other (70,000)
16 Capital Expenditures (16,779)

18 Total (175,129)

20 Provides for the deappropriation of funds
22 from delays in filling vacant positions,
eliminating one historic site project,
24 eliminating equipment replacement
purchases and from the deferral of some
26 repairs and operations for field vehicles.

28 Parks and Recreation - Operations

30 All Other (40,000)

32 Deappropriates partial funding for
repairs at Montpelier.

34 TOTAL, DEPARTMENT OF CONSERVATION (1,173,492)

36 CORRECTIONS, DEPARTMENT OF

38 Administration - Corrections

40 Personal Services (25,230)
All Other (1,124)

42 Total (26,354)

44 Provides for the deappropriation of funds
46 from salary savings, from the delay in
filling vacant positions and from
48 related general operating expenses.

50 Juvenile Corrections - Bureau of

52 Personal Services (23,303)

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2 Provides for the deappropriation of funds
4 from salary savings and from the delay in
filling a vacant position.

6 Charleston Correctional Facility

8 All Other (45,726)

10 Provides for the deappropriation of funds
12 from reduced general operating expenditures.

14 Correctional Program Improvement

16 All Other (456,205)

18 Provides for the deappropriation of funds from
deferred program activities.

20 Correctional Services

22 All Other (83,000)

24 Provides for the deappropriation of funds
26 from deferring the opening of a halfway house.

28 Food - Charleston Correctional Facility

30 All Other (18,244)

32 Provides for the deappropriation of funds
34 from the short-term closing of one housing
unit at the Charleston Correctional Facility.

36 Justice - Planning, Projects and Statistics

38 All Other (3,000)

40 Provides for the deappropriation of funds
42 from reductions in general operating expenses
and reducing resources available for
juvenile justice assistance programs.

44 Probation and Parole

46 Personal Services (69,425)
All Other (3,300)

48 Total (72,725)

50 Provides for the deappropriation of funds
52 from salary savings, from the delay in

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2	filling vacant positions and from related general operating expenses.	
4	State Prison - Farm Program	
6	All Other	(2,047)
8	Provides for the deappropriation of funds from reductions in general operating expenses.	
10	Youth Center - Maine	
12	Personal Services	(94,275)
14	Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.	
18	TOTAL, DEPARTMENT OF CORRECTIONS	<hr/> (824,879)
20	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF	
22	Administration - Maine Emergency Management Agency	
24	All Other	(2,576)
26	Capital Expenditures	(4,000)
28	Total	<hr/> (6,576)
30	Provides for the deappropriation of funds from reducing general operating expenses and from deferring purchases of equipment.	
34	Veterans' Services	
36	Personal Services	(4,000)
38	All Other	(22,757)
40	Total	<hr/> (26,757)
42	Provides for the deappropriation of funds from salary savings and from reductions in general operating expenses.	
44	Vietnam and Atomic Veterans - Commission on	
46	Personal Services	(11,000)
48	All Other	(15,000)
50	Capital Expenditures	(1,677)
52	Total	<hr/> (27,677)

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2 Provides for the deappropriation of funds
3 from delaying the implementation of a new
4 program and cancelling a capital
5 equipment purchase.

6 Dam Safety Program

7 Personal Services (16,300)
8 All Other (1,500)

9
10 Total (17,800)

11
12 Provides for the deappropriation of funds
13 from delays in filling vacant positions
14 and reductions in general operating expenses.

15
16 Military Training and Operations

17 Personal Services (57,744)
18 All Other (115,485)
19 Capital Expenditures (13,000)

20
21 Total (186,229)

22
23 Provides for the deappropriation of funds
24 from salary savings, reduced operating
25 expenses and deferred purchases of equipment,
26 from delays in filling vacant positions
27 and from restricted armory usage.

28
29
30 Veterans' Memorial Cemetery

31 Personal Services (13,000)

32
33 Provides for the deappropriation of funds
34 from salary savings and delays in filling
35 vacant positions.

36
37
38 TOTAL, DEPARTMENT OF DEFENSE AND
39 VETERANS' SERVICES (278,039)

40
41
42 DEVELOPMENT FOUNDATION, MAINE

43
44 Development Foundation

45 All Other (7,769)

46
47 Provides for the deappropriation of funds
48 from reductions in program activities.

49
50 TOTAL, MAINE DEVELOPMENT FOUNDATION (7,769)

51
52

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2 ECONOMIC AND COMMUNITY DEVELOPMENT,
DEPARTMENT OF

4 Administration - Economic and Community
Development

6 All Other (97,321)

8 Provides for the deappropriation of funds
10 from reducing travel and professional
services.

12 Business Development

14 All Other (145,000)

16 Provides for the deappropriation of funds
18 from reducing general operating expenses,
travel, grants and professional services.

20 Comprehensive Land Use Planning

22 All Other (87,410)

24 Provides for the deappropriation of funds by
26 reducing travel, professional services and
the cost of office space rental.

28 Community Development - Office of

30 Personal Services (16,000)

32 All Other (510,000)

34 Total (526,000)

36 Provides for the deappropriation of funds
through salary savings and reduction of general
38 operating expenses and grants, including
the Economic Corridor Action Grant Program.

40 Tourism - Office of

42 All Other (10,050)

44 Provides for the deappropriation of funds by
46 reducing travel, professional services and
general operating expenses.

48 Development Policy - Division of

50 Personal Services (20,000)

52 All Other (50,000)

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2	Total	<u>(70,000)</u>
4	Provides for the deappropriation of	
6	funds from salary savings, from	
	reductions in travel, professional	
	services and grants.	
8		
10	TOTAL, DEPARTMENT OF ECONOMIC AND COMMUNITY	
	DEVELOPMENT	<u>(935,781)</u>
12	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
14	Administration - Museum	
16	Personal Services	(3,641)
	All Other	(1,500)
18		
	Total	<u>(5,141)</u>
20		
22	Provides for the deappropriation of funds by	
	reducing travel and from salary savings.	
24	Adult Education	
26	All Other	(2,500)
28	Provides for the deappropriation of funds by	
	reducing travel.	
30		
	Alcohol and Drug Education Services	
32		
	All Other	(4,850)
34		
36	Provides for the deappropriation of funds by	
	reducing travel and general operating costs.	
38	Arts - Administration	
40	All Other	(970)
42	Provides for the deappropriation of	
	funds by reducing travel.	
44		
	Arts - Sponsored Program	
46		
	All Other	(1,030)
48		
50	Provides for the deappropriation of funds by	
	reducing travel.	
52	Assessment of Student Performance	

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2	All Other	(7,000)
4	Provides for the deappropriation of funds by reducing travel.	
6	Child Care - Local Schools	
8	All Other	(25,000)
10	Provides for the deappropriation of funds by eliminating a contract for child care in local schools.	
12		
14	Curriculum - Education	
16	Personal Services	(5,945)
18	All Other	(21,405)
20	Total	<hr style="width: 100px; margin-left: 0;"/> (27,350)
22	Provides for the deappropriation of funds from salary savings, from delays in filling vacant positions, from reduction of travel and general operating expenses and from reductions in Innovative Grants and Early Childhood Grants.	
24		
26		
28	Donated Commodities Program - Local Schools	
30	Positions	(-1.0)
32	Personal Services	(21,931)
34	Provides for the deappropriation of funds from salary savings, delays in filling vacant positions and the elimination of one Director position.	
36		
38	Exhibit Design and Preparation - Museum	
40	Personal Services	(11,236)
42	Provides for the deappropriation of funds from salary savings.	
44		
46	Governor Baxter School for the Deaf	
48	Personal Services	(344,049)
50	Provides for the deappropriation of funds from salary savings and from not filling vacant positions.	
52		

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2	General Purpose Aid for Local Schools	
4	All Other	(1,451,111)
6	Provides for the deappropriation of funds	
8	from the recapture of fiscal year 1989-90 School	
10	Construction Aid funds resulting from	
12	audits of completed projects.	
14	Instruction - Bureau of	
16	All Other	(545)
18	Provides for the deappropriation of funds by	
20	reducing travel.	
22	Library Development Services	
24	Personal Services	(3,071)
26	Provides for the deappropriation of funds	
28	from salary savings.	
30	Planning and Management Information - Education	
32	Personal Services	(12,543)
34	Provides for the deappropriation of funds	
36	from salary savings.	
38	School-based Child Care	
40	All Other	(73,000)
42	Provides for the deappropriation of funds by	
44	reducing grants for school-based child care.	
46	Special Education - Exceptional Children	
48	Personal Services	(35,334)
50	All Other	(11,800)
52	Total	<hr/> (47,134)
	Provides for the deappropriation of funds	
	from salary savings, delays in filling	
	vacant positions and reductions in	
	general operating expenses.	
	Vocational Training - Program Services	

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2	All Other	(2,200)
4	Provides for the deappropriation of funds by reducing out-of-state travel.	
6	Grant-Loan-Scholarship Fund	
8	All Other	(108,000)
10	Provides for the deappropriation of funds for medical school seats.	
12	General Purpose Aid for Local Schools	
14	All Other	(1,700,000)
16	Provides for the deappropriation of funds for adjustments to General Purpose Aid.	
18		
20	TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (3,848,661)
22	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
24	Administration - Environmental Protection	
26	Personal Services	(30,321)
28	All Other	(30,867)
30	Total	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (61,188)
32	Provides for the deappropriation of funds from the delay in filling a position in the Bangor regional office and by keeping general operating expenditures to a minimum.	
34		
36	Air Quality Control	
38	Personal Services	(24,638)
40	Provides for the deappropriation of funds from delays in filling of positions and from salary savings.	
42		
44	Environmental Impact Studies	
46	Personal Services	(6,694)
48	All Other	(251)
50	Total	<hr style="width: 100px; margin-left: auto; margin-right: 0;"/> (6,945)
52	Provides for the deappropriation of funds	

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2	from salary savings and reduced operating costs.	
4	Lake Restoration and Protection Fund	
6	Personal Services	(21,956)
	All Other	(134,000)
8		
	Total	<hr/> (155,956)
10		
12	Provides for the deappropriation of funds from salary savings and reductions in grant and contractual expenses.	
14		
	Land Quality Control	
16		
	Personal Services	(50,626)
18		
20	Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.	
22		
	Oil and Hazardous Materials Control	
24		
	Personal Services	(31,056)
26	All Other	(24,500)
28	Total	<hr/> (55,556)
30		
32	Provides for the deappropriation of funds from salary savings, from delays in filling vacant positions and from reductions in general operating costs.	
34		
	Solid Waste Management	
36		
	Personal Services	(42,332)
38	All Other	(266)
40	Total	<hr/> (42,598)
42		
44	Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions and reductions in general operating costs.	
46		
	Water Quality Control	
48		
	Personal Services	(58,550)
50	All Other	(2,530)
	Capital Expenditures	(20,558)
52		<hr/>

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2	Total	(81,638)
4	Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, from reduced training, from reduced general operating expenses and the deferment of the purchase of 2 vehicles.	
10	Water Quality Control	
12	All Other	(60,000)
14	Provides for the deappropriation of funds from the elimination of funding for the Maine Rural Water Association.	
18	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<hr/> (539,145)
20	EXECUTIVE DEPARTMENT	
22	Administration - Community Services	
24	All Other	(25,000)
26	Provides for the deappropriation of funds that will be replaced from the unencumbered balance forward from fiscal year 1988-89.	
30	Administration - Executive - Governor's Office	
32	Personal Services	(100,189)
34	All Other	(5,747)
36	Total	<hr/> (105,936)
38	Provides for the deappropriation of funds from savings realized from a realignment of salaries, from the delays in filling vacant positions, from lower general operating costs and closing the Washington office.	
44	Federal-State Coordinator - Executive	
46	Personal Services	(10,499)
48	Provides for the deappropriation of funds from salary savings and delays in filling vacant positions.	
52	Low-Income Home Energy Assistance	

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2	All Other	(9,300)
4	Provides for the deappropriation of funds from general operating expenses.	
6	Maine Science and Technology Commission	
8	Personal Services	(35,616)
10	Provides for the deappropriation of funds from salary savings.	
12		
14	Planning Office	
16	Personal Services	(59,028)
	All Other	(1,488)
18	Capital Expenditures	(2,826)
20	Total	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> (63,342)
22	Provides for the deappropriation of funds from the delay in filling vacant positions, from reducing travel, from reductions in printing costs and from deferring purchases of equipment.	
24		
26		
28	Public Advocate	
30	All Other	(749)
32	Provides for the deappropriation of funds through a reduction in travel and contracts for expert witnesses.	
34		
36	State Planning Office - Water Resource Management Board	
38	Personal Services	(8,142)
40	Provides for the deappropriation of funds from salary savings.	
42		
44	Blaine House Renovations and Repairs Fund	
46	All Other	(15,000)
48	Provides for the deappropriation of funds from delaying renovations.	
50	Administration - Community Services	
52		

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2	All Other	(38,000)
4	Provides for the deappropriation of funds from the administrative cost of the Hunger Prevention Program.	
6	Administration - Community Services	
8	All Other	(100,000)
10	Provides for the deappropriation of funds from the storage and transportation of the Emergency Food Program.	
14	Low-Income Home Energy Assistance	
16	All Other	(1,956)
18	Provides for the deappropriation of funds from the administrative expenses of the Community Services Advisory Board.	
22	Planning Office	
24	Personal Services	(19,000)
26	Provides for the deappropriation of funds from salary savings.	
28	Administration - Community Services	
30	All Other	(22,806)
32	Provides for the deappropriation of funds from reduced general operating expenditures.	
34		
36		
38	TOTAL, EXECUTIVE DEPARTMENT	<hr/> (455,346)
40	FINANCE, DEPARTMENT OF	
42	Administration - Finance	
44	Personal Services	(17,213)
46	Provides for the deappropriation of funds from salary savings and delays in filling vacant positions.	
48		
50	Administrative Services - Finance	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Personal Services	(8,302)
4	Provides for the deappropriation of funds from the delay in filling a vacant position.	
6	Budget - Bureau of the	
8	Personal Services	(42,410)
10	All Other	(12,000)
12	Total	<hr/> (54,410)
14	Provides for the deappropriation of funds from vacant positions and reduced data processing charges.	
16	Taxation - Bureau of	
18	Personal Services	(452,493)
20	All Other	(255,000)
22	Total	<hr/> (707,493)
24	Provides for the deappropriation of funds from salary savings, postponing the filling of selected vacant positions, using seasonal positions for a shorter period of time, from a reduction in data processing costs and from other reductions in general operating expenses.	
32	Elderly Householders' Tax Refund	
34	All Other	(1,450,000)
36	Provides for the deappropriation of funds from amounts estimated to be available at the end of fiscal year 1989-90.	
40	Salary Plan	
42	Personal Services	(6,075,000)
44	Provides for the deappropriation of funds from voluntary employee incentive programs and from not granting merit increases for one year to state officials listed in the Maine Revised Statutes, Title 2, section 6 and members of the executive staff as designated by the Governor.	
52	Rainy Day Fund Program	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Unallocated	(5,360,000)
4	Provides for the deappropriation of funds from this program.	
6	Elderly Householders' Tax Refund	
8	All Other	(73,837)
10	Provides for the deappropriation of funds not needed in this program.	
12		
14	TOTAL, DEPARTMENT OF FINANCE	<hr/> (13,746,255)
16	FINANCE AUTHORITY OF MAINE	
18	Business Development Finance	
20	All Other	(2,038)
22	Provides for the deappropriation of funds from reduced program activity.	
24	Maine Job-start Program	
26	All Other	(7,340)
28	Provides for the deappropriation of funds from reduced program activity.	
30		
32	Student Financial Assistance Programs	
34	All Other	(1,728)
36	Provides for the deappropriation of funds from reduced program activity.	
38	Natural Resources and Marketing	
40	All Other	(11,005)
42	Provides for the deappropriation of funds from reduced program activity.	
44		
46	TOTAL, FINANCE AUTHORITY OF MAINE	<hr/> (22,111)
48	GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON	
50	Governmental Ethics and Election Practices -	
52	Commission on	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Personal Services	(26,491)
4	Provides for the deappropriation of funds from salary savings.	
6		
8	TOTAL, COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION PRACTICES	<hr/> (26,491)
10	HEALTH CARE FINANCE COMMISSION, MAINE	
12	Health Care Finance Commission	
14	Personal Services	(13,445)
16	Provides for the deappropriation of funds from salary savings.	
18		
20	TOTAL, MAINE HEALTH CARE FINANCE COMMISSION	<hr/> (13,445)
22	HEALTH POLICY ADVISORY COUNCIL, MAINE	
24	Maine Health Policy Advisory Council	
26	All Other	(1,960)
28	Provides for the deappropriation of funds from reductions in professional service and travel expenditures.	
30		
32	TOTAL, MAINE HEALTH POLICY ADVISORY COUNCIL	<hr/> (1,960)
34	HUMAN RIGHTS COMMISSION, MAINE	
36	Human Rights Commission - Regulation	
38	All Other	(4,844)
40	Provides for the deappropriation of funds from reductions in travel and general operating expenditures.	
42		
44	TOTAL, MAINE HUMAN RIGHTS COMMISSION	<hr/> (4,844)
46	HUMAN SERVICES, DEPARTMENT OF	
48	Administration - Human Services	
50	Personal Services	(87,800)
52	All Other	(379,200)
	Total	<hr/> (467,000)

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 Provides for the deappropriation of funds
3 from supplies, telecommunications, travel and
4 special service agreements, salary savings,
5 from the delay in filling vacant positions,
6 and the elimination of a data base management
7 system.

8 Administration - Income Maintenance

10 Personal Services (64,000)

12 Provides for the deappropriation of funds
13 from salary savings.

14 Administration - Regional - Human Services

16 Personal Services (45,700)
17 All Other (125,000)

18 Total (170,700)

19 Provides for the deappropriation of funds
20 from delays in new office rental agreements,
21 from salary savings and from delays in
22 filling vacant positions.

23 Administration-Social Services

24 Personal Services (115,500)

25 Provides for the deappropriation of funds
26 from salary savings and from the delay in
27 filling vacant positions.

28 Aid to Families with Dependent Children

29 All Other (1,750,000)

30 Provides for the deappropriation of excess
31 funds in the Aid to Families with Dependent
32 Children account.

33 Alcohol and Drug Planning

34 Personal Services (1,157)

35 Provides for the deappropriation of funds
36 from salary savings.

37 Alcoholism and Drug Abuse Prevention -
38 Human Services

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Personal Services	(9,400)
	All Other	(500)
4		<hr/>
	Total	(9,900)
6		
8	Provides for the deappropriation of funds	
10	from salary savings, from the delay in	
12	filling vacant positions, from	
	supplies, telecommunications, travel	
	and special service agreements.	
14	Child Welfare Services	
16	Personal Services	(11,000)
18	Provides for the deappropriation of funds	
20	from salary savings and from the delay in	
	filling vacant positions.	
22	Driver Education Evaluation Programs - Division of	
24	Personal Services	(11,000)
26	Provides for the deappropriation of funds	
28	from salary savings and from the delay in	
	filling vacant positions.	
30	Elder and Adult Services - Bureau of	
32	Personal Services	(87,000)
	All Other	(1,500)
34	Total	<hr/> (88,500)
36	Provides for the deappropriation of funds	
38	from salary savings, from the delay in	
40	filling vacant positions, from reductions	
	in supplies, telecommunications, travel and	
	special service agreements.	
42	Emergency Medical Services	
44	Personal Services	(15,063)
46	All Other	(227)
	Total	<hr/> (15,290)
48		
50	Provides for the deappropriation of funds	
52	from not filling a vacant position and by	
	reducing support for training and testing	
	services.	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 Blind and Visually Impaired - Division for the

4 Personal Services (19,900)
All Other (1,000)

6 Total (20,900)

8 Provides for the deappropriation of funds
10 from salary savings from the delay in
12 filling vacant positions, from reductions
14 in supplies, telecommunications, travel and
special service agreements.

16 Family Services Program

18 Personal Services (16,400)

20 Provides for the deappropriation of funds
22 from salary savings and from the delay in
filling vacant positions.

24 Health - Bureau of

26 Personal Services (177,000)
All Other (2,500)

28 Total (179,500)

30 Provides for the deappropriation of funds
32 from salary savings, from the delay in
34 filling vacant positions, from reductions in
supplies, telecommunications, travel and
special service agreements.

36 Health Insurance Subsidy Program

38 All Other (1,500,000)

40 Provides for the deappropriation of funds due
42 to lower than anticipated enrollment.

44 Health Planning and Development

46 Personal Services (8,700)

48 Provides for the deappropriation of funds
50 from salary savings and from the delay in
52 filling vacant positions.

Income Maintenance - Regional

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Personal Services	(333,100)
	All Other	(97,000)
4	Total	<hr/> (430,100)
6	Provides for the deappropriation of funds	
8	from salary savings from the delay in	
10	filling vacant positions, from reductions	
	in supplies, telecommunications, travel and	
	special service agreements.	
12	Intermediate Care - Payments to Providers	
14	All Other	(69,005)
16	Provides for the deappropriation of funds	
18	from the Nurse Loan Repayment Program.	
20	Legal Services - Human Services	
22	Personal Services	(17,900)
24	Provides for the deappropriation of funds	
26	from salary savings and from the delay in	
	filling vacant positions.	
28	Medical Care Administration	
30	Personal Services	(144,400)
	All Other	(5,000)
32	Total	<hr/> (149,400)
34	Provides for the deappropriation of funds	
36	from salary savings, from the delay in	
38	filling vacant positions, from reductions	
	in supplies, telecommunications, travel and	
	special service agreements.	
40	Medical Care - Payments to Providers	
42	All Other	(33,387)
44	Provides for the deappropriation of funds for	
46	the Medicaid share of hospital costs for the	
	loan repayment program for nurses.	
48	Social Services - Regional	
50	Personal Services	(385,500)
52	All Other	(6,500)

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Total	(392,000)
4	Provides for the deappropriation of funds from salary savings, from the delay in filling vacant positions, from reductions in supplies, telecommunications, travel and special service agreements and from reductions in the number of training conferences.	
10	Welfare Employment, Education and Training	
12	Personal Services	(65,700)
14	Provides for the deappropriation of funds from salary savings and from the delay in filling vacant positions.	
18	Purchased Social Services	
20	All Other	(40,000)
22	Provides for the deappropriation of funds from the elimination of a proposed rape crisis center.	
26	Medical Care - Payments to Providers	
28	All Other	(1,846,200)
30	Provides for the deappropriation of excess funds.	
32	Social Services - Regional	
34	Capital Expenditures	(30,000)
36	Provides for the deappropriation of funds through the delay in the purchase of capital equipment.	
40	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>(7,503,239)</u>
42	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
44	Search and Rescue	
46	All Other	(24,983)
48	Provides for the deappropriation of funds by reducing in-state travel and the number of training sessions in the Bureau of Warden Service.	
50		
52		

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2	Endangered Nongame Operations	
4	Personal Services	(700)
6	Provides for the deappropriation of funds from salary savings.	
8	Atlantic Sea Run Salmon Commission	
10	Personal Services	(40,085)
12	Provides for the deappropriation of funds from the delay in filling a vacant position.	
14	TOTAL, DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	<hr/> (65,768)
16	JUDICIAL DEPARTMENT	
18	Courts - Supreme, Superior, District and Administrative	
20	All Other	(511,800)
22	Capital Expenditures	(500,000)
24	Total	<hr/> (1,011,800)
26	Provides for the deappropriation of funds from reductions in travel, in-service training, computer costs, telephone costs, other general operating expenses and the curtailment of equipment hardware purchases related to the communications network.	
28	State Court Library Committee	
30	All Other	(15,000)
32	Provides for the deappropriation of funds from reductions in stipends distributed to the 18 county law libraries.	
34	TOTAL, JUDICIAL DEPARTMENT	<hr/> (1,026,800)
36	LABOR, DEPARTMENT OF	
38	Administration - Bureau of Labor Standards	
40	Personal Services	(47,103)
42	All Other	(4,140)
44	Total	<hr/> (51,243)

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 Provides for the deappropriation of funds
4 from the delay in filling a vacant position,
6 reductions in general operating expenses
8 and from salary savings.

10 Job Training Partnership Program

12 All Other (78,100)

14 Provides for the deappropriation of funds
16 previously identified for marketing the
18 Health Occupations Training (HOT) program
20 and for other employment and training
22 related activities.

24 Labor Relations Board

26 Personal Services (24,491)
28 Capital Expenditures (263)

30 Total (24,754)

32 Provides for the deappropriation of funds
34 from salary savings, from reductions in per
36 diem and savings from capital purchases.

38 Occupational Information Coordination

40 Personal Services (29,408)

42 Provides for the deappropriation of funds
44 from salary savings and from not filling a
46 vacancy.

48 Regulation and Enforcement

50 Personal Services (13,943)
52 All Other (16,930)

Total (30,873)

Provides for the deappropriation of funds
from the elimination of some operational
costs and a reduction in a mass mailing of
revised labor law posters to selected Maine
employers, the freezing of a vacant
position and from salary savings.

TOTAL, DEPARTMENT OF LABOR (214,378)

LEGISLATURE

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Legislature	
4	Personal Services	(329,193)
	All Other	(279,000)
6		
8	Provides for the deappropriation of funds	
	from salary savings, reductions in postage	
10	and printing, reductions in computer	
	costs and savings from reducing the	
	length of the Second Regular Session.	
12		
	TOTAL, LEGISLATURE	<hr/> (608,193)
14		
	MAINE MARITIME ACADEMY	
16		
	Maritime Academy - Operations	
18		
	All Other	(213,099)
20		
	Provides for the deappropriation of funds for	
22	ongoing operations.	
24		
	TOTAL, MAINE MARITIME ACADEMY	<hr/> (213,099)
26		
	MARINE RESOURCES, DEPARTMENT OF	
28		
	Administration - Marine Resources	
30		
	Personal Services	(8,710)
	All Other	(3,500)
32		
	Total	<hr/> (12,210)
34		
	Provides for the deappropriation of funds	
36	from salary savings, from reduced in-state	
	and out-of-state travel and from	
38	reductions in operating expenses.	
40		
	Marine Development - Bureau of	
42		
	Personal Services	(95,086)
	All Other	(40,284)
44		
	Total	<hr/> (135,370)
46		
	Provides for the deappropriation of funds	
48	from reduced in-state and out-of-state	
	travel, from salary savings, from delays	
50	in filling vacant positions and from	
	reduced marketing, monitoring and	
52	inspection within various programs.	

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2	Marine Patrol - Bureau of	
4	Personal Services	(246,345)
	All Other	(4,768)
6	Capital Expenditures	(30,000)
8	Total	<hr/> (281,113)
10	Provides for the deappropriation of funds	
	from salary savings, from delays in	
12	filling vacant positions, and by reducing	
	in-state travel, watercraft enforcement	
14	and public awareness programs and	
	reducing capital equipment replacements.	
16	Marine Sciences - Bureau of	
18	Personal Services	(95,068)
20	Provides for the deappropriation of funds	
22	from salary savings.	
24	TOTAL, DEPARTMENT OF MARINE RESOURCES	<hr/> (523,761)
26	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
28	Augusta Mental Health Institute	
30	Capital Expenditures	(9,950)
32	Provides for the deappropriation of funds for	
	low priority capital equipment items.	
34	Bangor Mental Health Institute	
36	Personal Services	(359,527)
38	Provides for the deappropriation of funds	
40	from the delay in filling vacant positions	
	and from salary savings.	
42	Mental Health Services - Children	
44	Personal Services	(51,216)
46	Provides for the deappropriation of funds	
48	from salary savings and from the delay in	
	filling vacant positions.	
50	Mental Health Services - Community	
52		

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2	All Other	(58,180)
4	Provides for the deappropriation of funds from reductions in in-state and out-of-state travel, contractual services, outpatient services and one-time savings due to delays in start-up of residential programs.	
8	Mental Retardation Services - Community	
10	Personal Services	(122,529)
12	All Other	(170,722)
14	Capital Expenditures	(1,175)
16	Total	<hr/> (294,426)
18	Provides for the deappropriation of funds from reducing salary savings, in-service training, professional contracts, cancelling capital equipment requests and savings from delays in start-up of residential programs.	
22	Pineland Center	
24	Capital Expenditures	(8,500)
26	Provides for the deappropriation of funds from deferring the purchase of capital equipment.	
30	TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	<hr/> (781,799)
34	PINE TREE LEGAL ASSISTANCE	
36	Legal Assistance	
38	All Other	(3,250)
40	Provides for the deappropriation of funds from a reduction in program activities.	
42	TOTAL, PINE TREE LEGAL ASSISTANCE	<hr/> (3,250)
44	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF	
46	Insurance - Bureau of	
48	All Other	(2,000)
50	Provides for the deappropriation of funds from the Superintendent of Insurance. A	
52		

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	corresponding allocation request is	
	included to meet the expenditures through	
	available dedicated funds.	
4		
	Banking - Bureau of	
6		
	Personal Services	(87,010)
8	All Other	(10,057)
		<hr/>
10	Total	(97,067)
12	Provides for the deappropriation of funds	
	from salary savings and reductions in	
14	operating costs.	
16	Consumer Credit Protection - Bureau of	
18	Positions	(-1.0)
	Personal Services	(13,238)
20		
	Provides for the deappropriation of funds due	
22	from the transfer of the Superintendent of	
	Consumer Credit Protection to a dedicated	
24	revenue account.	
26	Insurance - Bureau of	
28	Positions	(-1.0)
	Personal Services	(16,297)
30		
	Provides for the deappropriation of funds	
32	through the transfer of the salary cost for	
	the Superintendent of Insurance to the	
34	dedicated account.	
36	Banking - Bureau of	
38	Positions	(-1.0)
	Personal Services	(16,500)
40		
	Provides for the deappropriation of funds	
42	through the transfer of the salary cost for	
	the Superintendent of the Bureau of	
44	Banking to the dedicated account.	
46	TOTAL, DEPARTMENT OF PROFESSIONAL AND	
	FINANCIAL REGULATION	<hr/>
48		(145,102)
50	PUBLIC SAFETY, DEPARTMENT OF	
52	Anti-drug Abuse Program	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	All Other	(205,000)
4	Provides for the deappropriation of funds from reductions in the State's match for Federal Drug Funds for the remainder of fiscal year 1989-90. Necessary matching funds are available from seized and forfeited money in dedicated revenue.	
10	Criminal Justice Academy	
12	Personal Services	(29,564)
14	All Other	(5,050)
16	Capital Expenditures	(1,799)
18	Total	<hr/> (36,413)
20	Provides for the deappropriation of funds from delaying implementation of the In-Service Training Program until July 2, 1990, from reductions in operating costs, and from deferring equipment purchases.	
24	Fire Marshal - Office of	
26	All Other	(51,000)
28	Provides for the deappropriation of funds with program costs transferred to the Fire Premium Tax Account.	
32	Liquor Enforcement	
34	Personal Services	(30,679)
36	All Other	(1,492)
38	Capital Expenditures	(7,000)
40	Total	<hr/> (39,171)
42	Provides for the deappropriation of funds from delaying implementation of the Educational Services Program regarding liquor sales, from reductions in operating costs and from deferring equipment purchases.	
46	Safety Program	
48	All Other	(178,000)
50	Provides for the deappropriation of funds for the Implied Consent Program that should be	
52		

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

funded entirely by the Highway Fund.

2		
4	State Police	
6	Personal Services	(479,500)
6	All Other	(88,800)
8	Total	<hr/> (568,300)
10	Provides for the deappropriation of funds	
12	from salary savings, from the delay in	
14	filling vacant positions, from reductions	
14	in operating costs and through operational	
14	and procedural changes.	
16	Intergovernmental Drug Enforcement	
18	Personal Services	(135,202)
20	Provides for the deappropriation of funds	
22	from salary savings and from delays in filling	
22	vacancies.	
24	TOTAL, DEPARTMENT OF PUBLIC SAFETY	<hr/> (1,213,086)
26	PUBLIC UTILITIES COMMISSION	
28	Public Utilities - Administrative Division	
30	Personal Services	(40,000)
32	All Other	(37,687)
34	Provides for the deappropriation of funds	
34	from the delay in filling vacant positions	
36	and by reducing operating costs.	
36	TOTAL, PUBLIC UTILITIES COMMISSION	<hr/> (77,687)
38	SECRETARY OF STATE, DEPARTMENT OF	
40	Administration - Archives	
42	Personal Services	(2,900)
44	All Other	(6,429)
46	Capital Expenditures	(1,671)
48	Total	<hr/> (11,000)
50	Provides for the deappropriation of funds	
50	from salary savings and reductions in	
52	program activities.	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

Administration - Secretary of State

2		
	Personal Services	(75,000)
4	All Other	(25,000)
6	Total	<u>(100,000)</u>
8	Provides for the deappropriation of funds	
10	from salary savings, contractual services,	
	travel and office supplies.	
12	TOTAL, DEPARTMENT OF SECRETARY OF STATE	<u>(111,000)</u>
14	SLUDGE AND RESIDUALS UTILIZATION RESEARCH	
	FOUNDATION, MAINE	
16	Maine Sludge and Residuals Utilization	
18	Research Foundation	
20	All Other	(10,000)
22	Provides for the deappropriation of funds by	
	reducing research grant funds.	
24	TOTAL, MAINE SLUDGE AND RESIDUALS UTILIZATION	<u>(10,000)</u>
26	RESEARCH FOUNDATION	
28	TECHNICAL COLLEGE SYSTEM, MAINE	
30	Maine Technical Colleges - Board of Trustees	
32	All Other	(808,274)
34	Provides for the deappropriation of funds	
	from salary savings, from the delay in	
36	filling vacant positions, delaying building	
	improvements, reducing operating expenses	
38	and delaying purchases of capital equipment.	
40	TOTAL, MAINE TECHNICAL COLLEGE SYSTEM	<u>(808,274)</u>
42	TRANSPORTATION, DEPARTMENT OF	
44	Administration - Ports and Marine Transportation	
46	All Other	(122,207)
48	Provides for the deappropriation of funds	
	from delaying the hiring of 2 relief crews	
50	for the ferry service, from deferring	
	nonessential maintenance on ferry service	
52	vessels and from reductions in insurance	

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2	premiums.	
4	Air Search and Rescue	
6	All Other	(50,000)
8	Provides for the deappropriation of funds from deferring the procurement of communications equipment and certain training activities and from savings due to fewer required searches.	
12	Railroad Assistance Program	
14	Personal Services	(9,025)
16	All Other	(1,128)
18	Total	<hr/> (10,153)
20	Provides for the deappropriation of funds from salary savings and decreased travel expenses.	
24	TOTAL, DEPARTMENT OF TRANSPORTATION	<hr/> (182,360)
26	(OFFICE OF) TREASURER OF STATE	
28	Administration - Treasury	
30	All Other	(35,000)
32	Provides for the deappropriation of funds from general operating expenses.	
34	Debt Service - Treasury	
36	All Other	(2,000,000)
38	Provides for the deappropriation of funds in conjunction with authority to transfer an additional \$3,000,000 in fiscal year 1989-90 from the General Fund Debt Service Account set up for the retirement of bonds and notes authorized under the Maine Revised Statutes, Title 5, section 151-A which will provide sufficient funds to cover the projected debt service requirement.	
48	TOTAL, (OFFICE OF) TREASURER OF STATE	<hr/> (2,035,000)
50	UNIVERSITY OF MAINE SYSTEM, BOARD OF	
52	TRUSTEES OF THE	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Educational and General Activities -	
	University of Maine	
4		
	All Other	(3,000,000)
6		
	Provides for the deappropriation of funds	
8	from system-wide reductions placed on hiring,	
	travel and equipment purchases as well as	
10	postponing or curtailing the implementation	
	of academic programs.	
12		
	Maine Public Broadcasting Network	
14		
	All Other	(31,419)
16		
	Provides for the deappropriation of funds	
18	from reductions in travel, equipment,	
	national program acquisitions and by	
20	reducing locally produced television	
	programming.	
22		
	TOTAL, BOARD OF TRUSTEES OF THE UNIVERSITY	
24	OF MAINE SYSTEM	<hr/> (3,031,419)
26		
	WOMEN, MAINE COMMISSION FOR	
28		
	Women - Maine Commission For	
30		
	All Other	(1,457)
32		
	Provides for the deappropriation of funds by	
34	eliminating costs for printing and mailing	
	one newsletter issue and by reducing	
36	in-state travel and general operating	
	expenditures.	
38		
	TOTAL, MAINE COMMISSION FOR WOMEN	<hr/> (1,457)
40		
	WORKERS' COMPENSATION COMMISSION	
42		
	Employment Rehabilitation - Office of	
44		
	Personal Services	(16,862)
	All Other	(2,800)
46	Capital Expenditures	(1,752)
48		
	Total	<hr/> (21,414)
50		
	Provides for the deappropriation of funds	
52	from salary savings, reduced operating	
	costs and not filling vacant positions.	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Workers' Compensation Commission	
4	Personal Services	(99,840)
	All Other	(11,490)
6	Capital Expenditures	(3,248)
8	Total	<hr/> (114,578)
10	Provides for the deappropriation of funds	
12	from salary savings, reduced operating	
	costs and not filling vacant	
	positions.	
14		
16	TOTAL, WORKERS' COMPENSATION COMMISSION	<hr/> (135,992)
18		
18	TOTAL APPROPRIATIONS, SECTION A-1	<hr/> (43,115,389)
20	Sec. A-2. Allocation. The following funds are allocated from	
22	the Federal Expenditure Fund for the fiscal year ending June 30,	
	1990, to carry out the purposes of this Part.	
24		1989-90
26	HUMAN SERVICES, DEPARTMENT OF	
28	Administration - Income Maintenance	
30	Personal Services	(64,000)
32	Provides for the deallocation of funds from	
	salary savings.	
34	Medical Care - Payments to Providers	
36	All Other	(3,516,000)
38	Provides for the deallocation of funds from the	
40	transfer of expenditures to Other Special	
	Revenue accounts based on estimated additional	
	funds.	
42		
44	Administration - Human Services	
46	Personal Services	(87,800)
	All Other	(379,200)
48	Total	<hr/> (467,000)
50	Provides for the deallocation of funds from	
52	supplies, telecommunications, travel and	
	special service agreements, salary savings,	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 from the delay in filling vacant positions and
the elimination of a database management
4 system.

6 Administration - Regional - Human Services

8	Personal Services	(45,700)
	All Other	(125,000)
10	Total	<hr/> (170,700)

12 Provides for the deallocation of funds from
delays in new office rental agreements,
14 from salary savings and from delays in
filling vacant positions.

16 Health Insurance Subsidy Program

18	All Other	(600,000)
----	-----------	-----------

20 Provides for the deallocation of funds
22 due to lower than anticipated enrollment.

24 Income Maintenance - Regional

26	Personal Services	(333,100)
	All Other	(97,000)
28	Total	<hr/> (430,100)

30 Provides for the deallocation of funds from
32 salary savings, from the delay in filling
vacant positions, from reductions in
34 supplies, telecommunications, travel and
special service agreements.

36 Intermediate Care - Payments to Providers

38	All Other	(34,000)
----	-----------	----------

40 Provides for the deallocation of funds from
42 the Nurse Loan Repayment Program in fiscal
year 1989-90 and from depreciation recapture.

44 Legal Services - Human Services

46	Personal Services	(17,900)
----	-------------------	----------

48 Provides for the deallocation of funds from
50 salary savings and from the delay in filling
vacant positions.

52

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Medical Care - Administration	
	Personal Services	(144,400)
4	All Other	(5,000)
6	Total	<hr/> (149,400)
8	Provides for the deallocation of funds from	
10	salary savings, from the delay in filling	
12	vacant positions, from reductions in	
	supplies, travel and special service agreements.	
14	Welfare Employment, Education and Training	
	Personal Services	(65,700)
16	Provides for the deallocation of funds from	
18	salary savings and from the delay in filling	
20	vacant positions.	
22	TOTAL, DEPARTMENT OF HUMAN SERVICES	<hr/> (5,514,800)
24	TOTAL ALLOCATION, SECTION A-2	(5,514,800)
26	Sec. A-3. Allocation. The following funds are allocated from	
28	Other Special Revenue funds for the fiscal year ending June 30,	
	1990, to carry out the purposes of this Part.	
30		1989-90
32	AGRICULTURE, FOOD AND RURAL RESOURCES,	
	DEPARTMENT OF	
34	Pesticides Control - Board of	
36	Positions	(1.0)
	Personal Services	49,286
38	Provides for the allocation of funds for the	
40	transfer of a Pesticides Control Board Director	
42	position from the General Fund. A corresponding	
44	General Fund deappropriation proposal has been	
	submitted.	
46	TOTAL, DEPARTMENT OF AGRICULTURE, FOOD	<hr/> AND RURAL RESOURCES 49,286
48	PROFESSIONAL AND FINANCIAL REGULATION,	
50	DEPARTMENT OF	
52	Consumer Credit Protection - Bureau of	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Positions	(1.0)
	Personal Services	13,238
4	Provides funds for the salary and benefits for the Superintendent position. A	
6	corresponding General Fund	
8	deappropriation proposal has been submitted.	
10	Insurance - Bureau of	
12	Positions	(1.0)
	Personal Services	16,297
14	All Other	2,000
16	Total	<hr/> 18,297
18	Provides for the transfer of the salary costs of the Superintendent position and general	
20	operating expenses from the General Fund to the dedicated account.	
22	Banking - Bureau of	
24	Positions	(1.0)
26	Personal Services	16,500
28	Provides for the transfer of the salary costs of the Superintendent position from the	
30	General Fund to the dedicated account.	
32	TOTAL, DEPARTMENT OF PROFESSIONAL AND FINANCIAL REGULATION	<hr/> 48,035
34	TOTAL ALLOCATION, SECTION A-3	<hr/> 97,321
36	Sec. A-4. Allocation of State Alcoholic Beverage Fund. In order	
38	to provide for the necessary expenses of operation and	
40	administration of the Bureau of Alcoholic Beverages, the	
42	following amount is allocated from the revenues derived from	
	operation of the State Alcoholic Beverage Fund.	
44	FINANCE, DEPARTMENT OF	
46	Alcoholic Beverages - General Operation	
48	All Other	(50,000)
50	Provides for the deallocation of funds from the implementation of the liquor bottle deposit laws.	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	TOTAL, DEPARTMENT OF FINANCE	(50,000)
4	TOTAL ALLOCATION, SECTION A-4	(50,000)
6	Sec. A-5. Allocation of State Lottery Fund. In order to provide	
8	for the necessary expenses of operation and administration of the	
10	Bureau of Lottery, the following amounts, or as much as may be	
	necessary, are allocated from the revenues derived from	
	operations of the State Lottery Fund.	
12		1989-90
14	FINANCE, DEPARTMENT OF	
16	Lottery Operations	
18	All Other	(372,500)
20	Provides for the deallocation of funds as a	
22	result of reduced costs in several	
	operational categories.	
24	TOTAL, DEPARTMENT OF FINANCE	(372,500)
26	TOTAL ALLOCATION, SECTION A-5	(372,500)

2

PART B

4

Supplemental appropriations from the General Fund. There are appropriated from the General Fund for the fiscal year ending June 30, 1990, to the departments listed, the following sums.

6

8

1989-90

10

ADMINISTRATION, DEPARTMENT OF

12

Buildings and Grounds Operations

14

All Other

270,000

16

Provides funds to offset a shortfall in the fuel account caused by increased use due to unusually cold weather and rising prices.

18

20

TOTAL, DEPARTMENT OF ADMINISTRATION

270,000

22

AGING, MAINE COMMITTEE ON

24

Aging - Maine Committee on

26

All Other

5,815

28

Provides funds for increases in office rent.

30

32

TOTAL, MAINE COMMITTEE ON AGING

5,815

34

CONSERVATION, DEPARTMENT OF

36

Forest Fire Control - Division of

38

Capital Expenditures

350,000

40

Provides funds to continue the improvement of fire control facilities as part of the statewide building consolidation program. Expenditures will be restricted so as not to exceed the rate at which offsetting undedicated revenues from the sale of surplus fire control properties are generated.

42

44

46

48

Geographic Based Information Services

50

Personal Services

6,764

52

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 Provides funds for increased salary and
benefit costs for currently authorized
4 positions.

6 Parks - General Operations

8 Positions (1.0)

10 Provides head count for a Maintenance Mechanic
12 position through the elimination of 2
14 seasonal Assistant Park Ranger
positions. The net effect of this
transaction results in the increase
of head count only.

16 Maine Forests for the Future Program

18 Personal Services 529
All Other (529)

20 Total

 0

22 Provides funds, through the transfer from All
24 Other to Personal Services, to
26 provide for a special merit increase for
an employee.

28 Division of Forest Fire Control

30 Personal Services 49,416
All Other (49,416)

32 Total

 0

34 Provides funds for the transfer from
36 All Other to Personal Services in
order to replace funds used to pay
38 unbudgeted unemployment compensation charges.

40 Land Use Regulation Commission

42 Personal Services 4,904

44 Provides funds for the reclassification of a
46 Land Use Regulation Division Supervisor to a
Land Use Regulation Division Manager and
48 effective January 1, 1990, an Environmental
Specialist II position to a Land Use Regulation
50 Division Manager as a result of the reorganization
of duties.

52 Forest Management Utilization and Marketing

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Personal Services	(2,528)
4	Provides for the deappropriation of funds from salary savings, which will be utilized by Forestry Administration.	
6		
8	Forestry Administration	
10	Personal Services	2,528
12	Provides funds for health insurance costs from savings in Forest Management.	
14		
16	Administrative Services	
18	Personal Services	8,733
20	Provides funds to meet an unanticipated shortfall in Personal Services.	
22	Land Use Regulation Commission	
24	Personal Services	(8,733)
26	Provides for the deappropriation of funds from salary savings, which will be used to offset an unanticipated shortfall in Administrative Services.	
28		
30		
32	TOTAL, DEPARTMENT OF CONSERVATION	<hr/> 361,668
34	CORRECTIONS, DEPARTMENT OF	
36	Probation and Parole	
38	All Other	53,301
40	Provides funds for the payment of workers' compensation claims, medical bills and rent.	
42		
44	Bureau of Juvenile Corrections	
46	All Other	274
48	Capital Expenditures	917
50	Total	<hr/> 1,191
52	Provides funds for the purchase of capital equipment and miscellaneous minor equipment.	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

Youth Center - Maine

2		
	All Other	113,965
4	Capital Expenditures	12,500
6	Total	<hr/> 126,465
8	Provides funds for additional expenditures	
10	related to the carry-over of invoices from	
12	fiscal year 1988-89 and, in fiscal year	
14	1989-90, for increased needs in	
16	professional contracts and capital	
18	equipment needs.	
20	Charleston Correctional Facility	
22	Personal Services	39,124
24	Provides funds for unbudgeted overtime	
26	incurred by the Special Management	
28	Segregation Unit.	
30	Downeast Correctional Facility	
32	All Other	96,299
34	Provides funds for increased medical	
36	treatment, workers' compensation, insurance,	
38	utility costs and handicapped accessibility	
40	costs.	
42	Downeast Correctional Facility	
44	All Other	2,296
46	Provides funds for a shortfall in the food	
48	budget.	
50	Food - Maine Correctional Center	
52	All Other	242,900
	Provides funds for an anticipated shortfall	
	in the food account.	
	Central Maine Pre-Release Center	
	Personal Services	20,000
	Provides funds for a projected shortfall in	
	Personal Services due to the requirement for	
	increased inmate coverage.	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	State Prison	
4	Personal Services	401,096
	All Other	327,763
6		
	Total	<u>728,859</u>
8		
10	Provides funds for overtime, medical	
	services, workers' compensation payments and	
12	increased treatment plan and insurance	
	expenses.	
14	Food - State Prison	
16	All Other	10,000
18	Provides funds for food services due to the	
	payment of carry-over invoices from fiscal	
20	year 1988-89.	
22	Correctional Center	
24	Personal Services	319,069
	All Other	753,900
26		
	Total	<u>1,072,969</u>
28		
30	Provides funds for increased overtime costs,	
	medical costs and general supplies due to	
32	increased inmate coverage and for a	
	contractor who will supervise the operation	
34	of the Maine Correctional Center's	
	treatment plant.	
36	Bangor Pre-Release Center	
38	Personal Services	22,000
	All Other	12,956
40		
	Total	<u>34,956</u>
42		
44	Provides funds for overtime costs and a	
	workers' compensation claim.	
46	State Prison	
48	Personal Services	72,052
50	Provides funds for retroactive retirement	
	benefits for 7 employees.	
52		

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

Youth Center - Maine

2

All Other 28,940

4

6

Provides funds for the payment of a workers' compensation claim.

8

TOTAL, DEPARTMENT OF CORRECTIONS 2,529,352

10

DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

12

Administration - Maine Emergency Management Agency

14

All Other 80,000

16

18

20

22

Provides funds for the state share (25%) of 1989 disaster assistance funds. Any amounts appropriated in the All Other category, including any prior appropriations for this purpose, may not lapse but must be carried forward to June 30, 1991.

24

TOTAL, DEPARTMENT OF DEFENSE AND VETERANS' SERVICES 80,000

26

28

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

30

Education in Unorganized Territory

32

Personal Services 6,300

34

36

38

40

42

Provides funds for the upgrade of an Accountant I position to an Accountant III position and to increase from 24 to 40 the hours that will be reimbursed from the Unorganized Territory Educational and Services Fund from the municipal cost component.

44

Donated Commodities Program - Local Schools

46

Personal Services (3,490)

48

50

Provides for the transfer of funds from savings to cover unexpected expenditures in the Local School Services - Office of the Director account.

52

Administration - Local School Services

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Personal Services	2,635
4	Provides funds to cover higher than anticipated Personal Services costs.	
6		
8	Certification, Placement and Teacher Education	
10	Personal Services	1,705
12	Provides funds for higher than anticipated Personal Services costs.	
14	Administration - Education	
16	Personal Services	(4,340)
18	Provides for the deappropriation of funds to offset higher than anticipated costs in other General Fund accounts.	
20		
22	Administration - Local School Services	
24	Personal Services	5,490
26	Provides funds for an unexpected Personal Services shortfall due to accrued vacation credits of the former Associate Commissioner.	
28		
30	Planning and Management Information - Education	
32	Personal Services	(2,000)
34	Provides for the transfer of funds from savings to cover unexpected expenditures in the Local School Services - Office of the Director account.	
36		
38	Maine Historic Preservation Commission	
40	All Other	20,000
42	Provides for an archeological dig at Fort Halifax. These funds may not lapse but must be carried forward to June 30, 1991.	
44		
46		
48	TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<hr/> 26,300
50	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
52	Land Quality Control	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	All Other	67,000
	Capital Expenditures	9,224
4	Total	<u>76,224</u>
6	Provides funds to support the operational	
8	expenses of the Bureau of Land Quality	
	Control Program.	
10	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>76,224</u>
12	EXECUTIVE DEPARTMENT	
14	Office of Child Welfare Services Ombudsman	
16	All Other	(250)
	Capital Expenditures	250
18	Total	<u>0</u>
20	Provides for the transfer of appropriation	
22	from All Other to Capital Expenditures for	
24	the purchase of a hard disk drive for a	
	recently purchased microcomputer.	
26	Maine Science and Technology Commission	
28	All Other	(25,000)
30	Deappropriates funds no longer required.	
32	Maine Science and Technology Commission	
34	All Other	25,000
36	Provides additional funds in fiscal year	
38	1989-90 for the Research and Productivity	
	Center in Presque Isle.	
40	TOTAL, EXECUTIVE DEPARTMENT	<u>0</u>
42	HUMAN SERVICES, DEPARTMENT OF	
44	Legal Services - Human Services	
46	All Other	25,000
48	Provides funds to increase the state matching	
50	funds to support the operational expenditures	
	for the assistant attorneys general assigned	
52	to the Department of Human Services.	
	Health Care Benefits for Uninsured Individuals	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	All Other	38,140
4	Provides funds for a contract for consultant	
6	services that was negotiated and signed in	
	fiscal year 1988-89.	
8	General Assistance - Reimbursement to	
	Cities and Towns	
10	All Other	100,000
12	Provides funds for the Emergency Assistance	
14	Program which has experienced a 20% increase	
	in applications.	
16	Aid to Families With Dependent Children -	
18	Foster Care	
20	All Other	75,000
22	Provides funds for Aid to Families with	
24	Dependent Children - Foster Care that were	
26	appropriated to Child Welfare Services	
	incorrectly in Public Law 1989,	
	chapter 596.	
28	Child Welfare Services	
30	All Other	(75,000)
32	Provides for the deappropriation of	
34	funds, appropriated in Public Law 1989,	
	Chapter 596, that should have been	
36	appropriated to Aid to Families with	
	Dependent Children - Foster Care.	
38	Rehabilitation - Vocational Rehabilitation -	
	Bureau of	
40	All Other	337,000
42	Provides funds to match fully anticipated	
44	federal funds available to the Vocational	
	Rehabilitation Program.	
46	Elder and Adult Services - Bureau of	
48	All Other	10,000
50	Provides funds to meet the increased	
52	costs of legal services for public wards.	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 Rehabilitation - Vocational Rehabilitation -
Bureau of

4 All Other 128,000

6 Provides funds for vocational rehabilitation
8 programs that would be reduced due to a loss
10 in federal funds due to the Gramm-Rudman-Hollings
sequester.

12 Health - Bureau of

14 Personal Services 1,769

16 Provides funds for approved
18 reorganization and reclassification of the
Director of the Bureau of Health, from range
58 to range 61.

20 Administration - Social Services

22 Personal Services 267

24 Provides funds for approved
26 reorganization and reclassification of a Clerk
Typist II to Clerk Typist III.

28 Administration - Social Services

30 Positions (-1.0)

32 Personal Services (4,790)

34 Provides for the deappropriation of funds and
abolishment of one Social Services Program
36 Specialist II position in the Bureau of
Child and Family Services in order to create
38 a Personnel Officer in the Office of
Management and Budget.

40 Administration - Human Services

42 Positions (1.0)

44 Personal Services 6,607

46 Provides funds for a Personnel Officer
48 position in the Office of Management and
Budget.

50 Welfare Employment, Education and Training

52 Positions (-1.0)

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Personal Services	(4,949)
4	Provides for the deappropriation of funds and abolishment of one Social Services Supervisor in the Welfare Employment, Education and 6 Training Program in order to create a Personnel Officer in the Office of 8 Management and Budget.	
10	Intermediate Care - Payments to Providers	
12	All Other	666,200
14	Provides for the appropriation of funds for intermediate care services.	
16	Rehabilitation - Vocational Rehabilitation - 18 Bureau of	
20	Positions	(-3.0)
22	Personal Services	(68,897)
24	All Other	68,897
26	Total	<hr/> 0
28	Provides for the transfer of funds from Personal Services to All Other in order to ensure full federal support.	
30	Health - Bureau of	
32	All Other	25,000
34	Capital Expenditures	6,000
36	Total	<hr/> 31,000
38	Provides funds for increased tuberculosis case load.	
40	Aid to Families with Dependent Children	
42	All Other	500,000
44	Provides funds for Aid to Families with Dependent Children due to an increase 46 of 800 cases since January 1, 1990.	
48	Medical Care - Payments to Providers	
50	All Other	50,000
52	Provides funds to implement the new	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 requirements of Omnibus Budget and
Reconciliation Act of 1989 children
services.

4
6 General Assistance - Reimbursement to
Cities and Towns

8 All Other 2,800,000

10 Provides funds for increased General
Assistance expenditures.

12
14 Medical Care - Payments to Providers

16 All Other 4,000

18 Provides funds for increased
tuberculosis case load.

20 Elder and Adult Services - Bureau of

22 All Other 25,514

24 Provides funds for the replacement of
federal Older Americans Act, Title III,
26 funds for nutritional and social services.

28 Elder and Adult Services - Bureau of

30 All Other 9,000

32 Provides funds for replacement of United
States Department of Agriculture funds
34 for elderly nutrition programs, due to
federal Gramm-Rudman-Hollings cuts of
36 federal funds.

38
40 TOTAL, DEPARTMENT OF HUMAN SERVICES 4,722,758

42 JUDICIAL DEPARTMENT

44 Courts - Supreme, Superior, District
and Administrative

46 All Other 1,000,000

48
50 Provides funds for costs of operations
of the courts primarily for utilities,
rents, supplies, temporary services,
52 juror and witness payments and security.

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	TOTAL, JUDICIAL DEPARTMENT	1,000,000
4	LEGISLATURE	
6	Legislature	
8	Positions	(6.0)
	All Other	259,180
10		
12	Provides funds for various contractual	
14	obligations and expenses from the	
16	August 1989 Special Session. Also	
	adjusts head count in order to	
	convert 6 Proofreaders to	
	full-year status.	
18	TOTAL, LEGISLATURE	259,180
20	MAINE HIGH-RISK INSURANCE ORGANIZATION	
22	Maine High-Risk Insurance Organization	
24	All Other	48,514
26	Provides funds to pay premiums under the	
28	Maine High-Risk Insurance Organization.	
30	These funds may not lapse but must be carried	
	forward.	
32	TOTAL, MAINE HIGH-RISK INSURANCE ORGANIZATION	48,514
34	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
36	Administration - Mental Health and Mental Retardation	
38	Personal Services	19,389
40		
42	Provides funds to support the cost of	
44	providing physicians electing unclassified	
46	service an increase in salary	
	commensurate with the new salary	
	schedules.	
48	Bangor Mental Health Institute	
50	Personal Services	25,892
52	Provides funds to support the cost of	
	providing physicians electing unclassified	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 service an increase in salary
commensurate with the new salary
schedules.

4

6 Pineland Center

8 Personal Services 32,305

10 Provides funds to support the cost of
12 providing physicians electing unclassified
14 service an increase in salary
commensurate with the new salary
schedules.

16 Augusta Mental Health Institute

18 Personal Services (25,385)

20 Deappropriates funds not required to support
22 the cost of providing physicians electing
unclassified service an increase in
24 salary commensurate with the new salary
schedule.

26 Augusta Mental Health Institute

28 Personal Services 50,758

30 Provides funds for the costs associated with
32 recruitment and retention salary adjustments
for Physician Assistants.

34 Bangor Mental Health Institute

36 Personal Services 7,446

38 Provides funds for the costs associated with
40 recruitment and retention adjustments for
Physician Assistants.

42 Food for Institutions - Mental
Health and Mental Retardation

44 All Other 125,000

46 Provides funds for an increase in available
48 resources to meet higher than anticipated
increases in the cost of providing meals
50 to persons residing in the Department of
Mental Health and Mental Retardation
52 facilities.

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Administration - Mental Health and Mental Retardation	
4	All Other	60,215
6	Provides funds to meet a projected deficit due to significant increases in costs	
8	associated with the State Forensic	
10	Service and fiscal year 1988-89 obligations carried into fiscal year 1989-90.	
12	Military and Naval Children's Home	
14	All Other	19,600
16	Provides funds for unbudgeted expenditures associated with a workers' compensation claim.	
18	Augusta Mental Health Institute	
20	All Other	994,146
22	Provides funds to meet a projected shortfall	
24	caused primarily by excessive workers'	
26	compensation, utility and fiscal year 1988-89 costs carried into fiscal year 1989-90.	
28	Bangor Mental Health Institute	
30	All Other	961,503
32	Provides funds to meet projected shortfall	
34	due to workers' compensation, patient medical	
36	bills, utilities, drugs and other costs associated with Joint Commission on Accreditation of Healthcare Organizations.	
38	Pineland Center	
40	All Other	592,480
42	Provides funds to meet an anticipated shortfall in workers' compensation.	
44	Elizabeth Levinson Center	
46	All Other	48,000
48	Capital Expenditures	8,382
50	Total	<hr/> 56,382
52	Provides funds for unbudgeted costs	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 associated with workers' compensation claims,
contractual services, other operating
4 expenses and a van.

6 Office of Advocacy - Mental Health and
Mental Retardation

8 All Other 11,650

10 Provides funds to support the cost of travel,
12 office equipment, training and rent for the
newly created Office of Advocacy positions.

14 Aroostook Residential Center

16 All Other 104,136

18 Provides funds to support the cost of
20 unbudgeted workers' compensation expenses as
22 well as providing the state share due to a
change in the Medicaid billing for
residents who attend day programming.

24 Administration - Mental Health
and Mental Retardation

26 All Other 25,000

28 Provides funds for the enhancement of current
30 data management systems by providing for
32 increases in the number of physical
34 devices as well as upgrades in the
department's minicomputers.

36 Administration - Mental Health
and Mental Retardation

38 Positions (5.0)
Personal Services 177,474

40 Provides funds for 5 positions currently
42 supported under the federal Alcohol and Drug
44 Abuse and Mental Health Services Block Grant
46 to include one Auditor II position, one
48 Field Operations Manager position, 2
Management Analyst II positions and one
Clerk Typist II position.

50 Mental Health Services - Community

52 All Other (177,474)

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 Deappropriates funds to support the cost of
5 positions to be transferred to the
central administrative account. Services
4 previously purchased with these funds will
be supported by the federal Alcohol and Drug Block
6 Grant through a transfer of funds within
that account.

8

10 Substance Abuse Services - Mental
Health and Mental Retardation

12 All Other 118,600

14 Provides for a new program area, Substance
Abuse Services, within the Department of
16 Mental Health and Mental
Retardation through a transfer of
18 existing resources.

20 Mental Health Services - Community

22 All Other (118,600)

24 Deappropriates funds for a new program area,
Substance Abuse Services, within the
26 Department of Mental Health
and Mental Retardation through a transfer
28 of existing resources.

30 Mental Health Services - Children

32 All Other 101,000

34 Provides funds to help specific community-based
agencies with declining income sources.

36

38 Bangor Mental Health Institute

40 Personal Services 5,268
All Other 32,500

42 Total 37,768

44 Provides funds to support critical program
enhancements required to meet Joint
46 Commission on Accreditation of Healthcare
Organizations and state licensing requirements.

48

50 Pineland Center

52 Personal Services 41,000

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 Provides funds to reinstate 10 Mental Health
Worker I positions scheduled to be abolished
4 during fiscal year 1989-90.

6 Mental Health Services - Children

8 All Other 12,000

10 Provides funds for the continuation of
center-based and assessment services for
12 severely disabled preschool children in York
County.

14 Administration - Mental Health and
Mental Retardation

16 Personal Services (128,000)

18 Provides funds for the adjustment of
20 Personal Services allotments to cover
account deficits.

22 Mental Health Services - Community

24 Personal Services 20,000

26 Provides funds for the adjustment of
28 Personal Services allotments to cover
account deficits.

30 Mental Health Services - Children

32 Personal Services (85,000)

34 Provides funds for the adjustment of Personal
36 Services allotments to cover account deficits.

38 Office of Advocacy - Mental Health and
Mental Retardation

40 Personal Services (135,000)

42 Provides funds for the adjustment of Personal
44 Services allotments to cover account deficits.

46 Military and Naval Children's Home

48 Personal Services (40,000)

50 Provides funds for the adjustment of
52 Personal Services allotments to
cover account deficits.

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Mental Retardation Services - Community	
4	Personal Services	(270,000)
6	Provides funds for the adjustment of	
8	Personal Services allotments to cover	
	account deficits.	
10	Pineland Center	
12	Personal Services	400,000
14	Provides funds for the adjustment of	
16	Personal Services allotments to cover	
	account deficits.	
18	Aroostook Residential Center	
20	Personal Services	45,000
22	Provides funds for the adjustment of	
24	Personal Services allotments to cover	
	account deficits.	
26	Elizabeth Levinson Center	
28	Personal Services	75,000
30	Provides funds for the adjustment of Personal	
	Services allotments to cover account deficits.	
32		
34	TOTAL, DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	<hr/> 3,134,285
36	PUBLIC SAFETY, DEPARTMENT OF	
38	Capitol Security - Bureau of	
40	All Other	8,200
42	Provides funds for a current workers'	
	compensation claim.	
44		
46	TOTAL, DEPARTMENT OF PUBLIC SAFETY	<hr/> 8,200
48	SECRETARY OF STATE, DEPARTMENT OF	
50	Administration - Secretary of State	
52	Personal Services	(80,000)

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Deappropriates funds from salary savings.	
4	TOTAL, DEPARTMENT OF SECRETARY OF STATE	<u>(80,000)</u>
6	TRANSPORTATION, DEPARTMENT OF	
8	Administration - Aeronautics	
10	Personal Services	700
12	Provides funds for the approved	
14	reclassification of a Clerk	
	Stenographer I position to a Clerk	
	Stenographer II position.	
16	TOTAL, DEPARTMENT OF TRANSPORTATION	<u>700</u>
18	TOTAL APPROPRIATION, PART B	<u>12,442,996</u>

PART C

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Sec. C-1. Appropriation. There are appropriated from the General Fund for the fiscal year ending June 30, 1990, and to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	1989-90
ADMINISTRATION, DEPARTMENT OF	
Office of the Commissioner - Administration	
Personal Services	8,388
Employee Relations - Office of	
Personal Services	2,999
Public Improvements - Planning and Construction - Administration	
Personal Services	6,517
Public Improvements - Division of Safety and Environmental Services	
Personal Services	957
TOTAL, DEPARTMENT OF ADMINISTRATION	18,861
AGING, MAINE COMMITTEE ON	
Aging - Maine Committee on	
Personal Services	1,700
TOTAL, MAINE COMMITTEE ON AGING	1,700
AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF	
Administration - Agriculture	
Personal Services	3,644
Agricultural and Rural Resource Development	
Personal Services	572

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Agricultural Production	
4	Personal Services	1,514
6	Public Service - Agriculture	
8	Personal Services	73,892
10	Harness Racing Commission	
12	Personal Services	2,849
14	TOTAL, DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES	<hr/> 82,471
16	CONSERVATION, DEPARTMENT OF	
18	Administrative Services - Conservation	
20	Personal Services	2,605
22	Insect and Disease Management	
24	Personal Services	8,426
26	Forest Fire Control - Division of	
28	Personal Services	3,095
30	Geological Survey	
32	Personal Services	2,608
34	Land Use Regulation Commission	
36	Personal Services	3,580
38	Parks - General Operations	
40	Personal Services	1,625
42	TOTAL, DEPARTMENT OF CONSERVATION	<hr/> 21,939
44	CORRECTIONS, DEPARTMENT OF	
46	Probation and Parole	
48	Personal Services	6,325
50	Administration - Corrections	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Personal Services	19,197
4	Youth Center - Maine	
6	Personal Services	96,566
8	Charleston Correctional Facility	
10	Personal Services	5,787
12	Correctional Center	
14	Personal Services	5,754
16	Downeast Correctional Facility	
18	Personal Services	1,698
20	State Prison	
22	Personal Services	9,471
24	Bangor Pre-Release Center	
26	Personal Services	2,563
28	TOTAL, DEPARTMENT OF CORRECTIONS	<u>147,361</u>
30	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
32	Administration - Education	
34	Personal Services	3,700
36	Administrative Services - Education	
38	Personal Services	5,609
40	Nutrition Program - Local Schools	
42	Personal Services	1,413
44	Curriculum - Education	
46	Personal Services	1,727
48	Certification, Placement and Teacher Education	
50	Personal Services	3,965
52		

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

	Governor Baxter School for the Deaf	
2	Personal Services	27,090
4	Arts - Administration	
6	Personal Services	4,141
8	Administration - Library	
10	Personal Services	5,338
12	Reader and Information Services - Library	
14	Personal Services	2,324
16	Library Development Services	
18	Personal Services	3,034
20	Administration - Museum	
22	Personal Services	14,726
24	TOTAL, DEPARTMENT OF EDUCATIONAL	
26	AND CULTURAL SERVICES	<hr/> 73,067
28	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
30	Administration - Environmental Protection	
32	Personal Services	11,300
34	Air Quality Control	
36	Personal Services	500
38	Solid Waste Management	
40	Personal Services	700
42	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<hr/> 12,500
44	EXECUTIVE DEPARTMENT	
46	Public Advocate	
48	Personal Services	4,240
50	Planning Office	
52	Personal Services	15,453

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	TOTAL, EXECUTIVE DEPARTMENT	19,693
4	FINANCE, DEPARTMENT OF	
6	Administrative Services - Finance	
8	Personal Services	889
10	Taxation - Bureau of	
12	Personal Services	28,492
14	TOTAL, DEPARTMENT OF FINANCE	29,381
16	HUMAN SERVICES, DEPARTMENT OF	
18	Legal Services - Human Services	
20	Personal Services	3,425
22	Social Services - Regional	
24	Personal Services	2,791
26	Income Maintenance - Regional	
28	Personal Services	5,380
30	Health - Bureau of	
32	Personal Services	19,916
34	Income Maintenance - Regional	
36	Personal Services	1,700
38	Medical Care Administration	
40	Personal Services	28,635
42	Administration - Income Maintenance	
44	Personal Services	1,140
46	Division of Driver Education Evaluation Programs	
48	Personal Services	2,240
50	Elder and Adult Services - Bureau of	
52	Personal Services	50

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	TOTAL, DEPARTMENT OF HUMAN SERVICES	65,277
4	MARINE RESOURCES, DEPARTMENT OF	
6	Administration - Marine Resources	
8	Personal Services	2,069
10	Marine Sciences - Bureau of	
12	Personal Services	4,320
14	TOTAL, DEPARTMENT OF MARINE RESOURCES	6,389
16	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
18	Administration - Mental Health and	
	Mental Retardation	
20	Personal Services	1,083
22	Mental Health Services - Community	
24	Personal Services	6,354
26	Mental Retardation Services - Community	
28	Personal Services	21,076
30	Aroostook Residential Center	
32	Personal Services	13,356
34	TOTAL, DEPARTMENT OF MENTAL HEALTH	
36	AND MENTAL RETARDATION	41,869
38	PUBLIC SAFETY, DEPARTMENT OF	
40	Administration - Public Safety	
42	Personal Services	901
44	Capitol Security - Bureau of	
46	Personal Services	916
48	TOTAL, DEPARTMENT OF PUBLIC SAFETY	1,817
50	WORKERS' COMPENSATION COMMISSION	
52	Workers' Compensation Commission	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Personal Services	2,000
4	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<u>12,000</u>
6	EXECUTIVE DEPARTMENT	
8	Planning Office	
10	Personal Services	5,345
12	TOTAL, EXECUTIVE DEPARTMENT	<u>5,345</u>
14	HUMAN SERVICES, DEPARTMENT OF	
16	Administration - Human Services	
18	Personal Services	22,673
20	Administration - Regional - Human Services	
22	Personal Services	2,190
24	Health - Bureau of	
26	Personal Services	1,060
28	Medical Care - Administration	
30	Personal Services	80,105
32	Administration - Income Maintenance	
34	Personal Services	7,006
36	Child Care Food Program	
38	Personal Services	3,740
40	Rehabilitation - Bureau of	
42	Personal Services	1,800
44	Rehabilitation - Vocational Rehabilitation - Bureau of	
46	Personal Services	1,380
48	TOTAL, DEPARTMENT OF HUMAN SERVICES	<u>119,954</u>
50	LABOR, DEPARTMENT OF	
52	Regulation and Enforcement	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Personal Services	1,591
		<hr/>
4	TOTAL, DEPARTMENT OF LABOR	1,591
		<hr/>
6	TOTAL ALLOCATION, SECTION C-2	153,274
8	Sec. C-3. Allocation; Other Special Revenue funds. There are	
10	allocated from Other Special Revenue funds for the fiscal year	
12	ending June 30, 1990, to the departments listed, the sums	
14	identified in the following, in order to provide funding for	
16	approved reclassifications and range changes.	
18		1989-90
20	AGRICULTURE, FOOD AND RURAL RESOURCES,	
22	DEPARTMENT OF	
24	Agricultural Production	
26	Personal Services	1,101
28	Milk Commission	
30	Personal Services	4,841
32		
34	TOTAL, DEPARTMENT OF AGRICULTURE, FOOD	<hr/>
36	AND RURAL RESOURCES	5,942
38	CONSERVATION, DEPARTMENT OF	
40	Boating Facilities Fund	
42	Personal Services	14,912
44		
46	TOTAL, DEPARTMENT OF CONSERVATION	<hr/>
48		14,912
50	CORRECTIONS, DEPARTMENT OF	
52	Correctional Services	
54	Personal Services	1,978
56		
58	TOTAL, DEPARTMENT OF CORRECTIONS	<hr/>
60		1,978
62	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
64	Administration - Musuem	
66	Personal Services	803
68		
70	TOTAL, DEPARTMENT OF EDUCATIONAL AND	<hr/>
72	CULTURAL SERVICES	803

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	EXECUTIVE DEPARTMENT	
4	Office of Siting and Disposal Operations	
6	Personal Services	364
8		<hr/>
10	TOTAL, EXECUTIVE DEPARTMENT	364
12	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
14	Administration - Environmental Protection	
16	Personal Services	1,000
18	Maine Environmental Protection Fund	
20	Personal Services	2,200
22	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<hr/> 3,200
24	HUMAN SERVICES, DEPARTMENT OF	
26	Plumbing - Control Over	
28	Personal Services	1,375
30	Health - Bureau of	
32	Personal Services	3,748
34	Administration - Income Maintenance	
36	Personal Services	1,215
38	TOTAL, DEPARTMENT OF HUMAN SERVICES	<hr/> 6,338
40	MARINE RESOURCES, DEPARTMENT OF	
42	Marine Sciences - Bureau of	
44	Personal Services	4,953
46	TOTAL, DEPARTMENT OF MARINE RESOURCES	<hr/> 4,953
48	PUBLIC SAFETY, DEPARTMENT OF	
50	Fire Marshal - Office of	
52	Personal Services	1,670
		<hr/>

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 operations of the State Alcoholic Beverages Fund for the fiscal
year ending June 30, 1990, to carry out the purposes of this Part.

4 1989-90

6 FINANCE, DEPARTMENT OF

8 Alcoholic Beverages - General Operation

10 Personal Services 796

12 TOTAL, DEPARTMENT OF FINANCE 796

14 TOTAL ALLOCATION, SECTION C-5 796

16 **Sec. C-6. Legislative intent.** It is the intent of the
18 Legislature that the reclassifications and range changes
20 represented by the appropriation and allocation amounts
identified in this Part be considered effective upon approval of
this Act.

2

PART D

4

Sec. D-1. Allocation. The following funds are allocated from Federal Expenditure funds for the fiscal year ending June 30, 1990, to carry out the purposes of this Part.

6

8

1989-90

10

AGRICULTURE, FOOD AND RURAL RESOURCES,
DEPARTMENT OF

12

14

Pesticides Control - Board of

16

Positions (2.0)

Personal Services 70,000

18

All Other 22,760

Capital Expenditures 15,000

20

Total 107,760

22

Provides funds for a Planning and Research Associate II project position, a Clerk Typist II position, a seasonal, 32-week Pesticide Control Technician position in order to allow the seasonal inspectors to be hired on an intermittent basis and to provide for special monitoring of ground water.

24

26

28

30

TOTAL, DEPARTMENT OF AGRICULTURE, 107,760

32

FOOD AND RURAL RESOURCES

34

CONSERVATION, DEPARTMENT OF

36

Geological Survey

38

Positions (1.0)

40

Personal Services 2,711

All Other 193

42

Total 2,904

44

Provides funds transferred from the Department of Agriculture, Food and Rural Resources from an Environmental Protection Agency Pesticide Program Grant to test and monitor water quality in eastern and northern Maine where pesticides have been used.

46

48

50

52

Insect and Disease Management

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	All Other	9,081
4	Provides funds from the unencumbered balance	
6	forward to reimburse accounts that funded a	
8	cooperative project with the University of	
	Maine and the Department of Economic	
	and Community Development.	
10	TOTAL, DEPARTMENT OF CONSERVATION	<u>11,985</u>
12		
14	CORRECTIONS, DEPARTMENT OF	
16	Youth Center - Maine	
18	Positions	(2.0)
20	Personal Services	17,648
22	Provides funds for 2 Alcoholic	
24	Rehabilitation Counselor II positions	
	for the treatment of drug-dependent	
	offenders.	
26	Correctional Center	
28	Positions	(4.0)
30	Personal Services	30,251
32	Provides funds for 3 Alcoholic	
34	Rehabilitation Counselor II positions and a	
	Clerk Typist III position for the treatment of	
	drug-dependent offenders.	
36	State Prison	
38	Positions	(2.0)
40	Personal Services	17,648
42	Provides funds for 2 Alcoholic	
	Rehabilitation Counselor II positions	
	for an anti-drug abuse program.	
44	Youth Center - Maine	
46	All Other	29,928
48	Capital Expenditures	25,070
50	Total	<u>54,998</u>
52	Provides funds for educational projects.	
	TOTAL, DEPARTMENT OF CORRECTIONS	<u>120,545</u>

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	EDUCATIONAL AND CULTURAL SERVICES,	
	DEPARTMENT OF	
4		
6	Nutrition - Nutrition Program - Local Schools	
8	All Other	191,500
10	Provides funds for new federal funding	
12	initiatives to assist schools to initiate	
14	breakfast programs, increased nutrition	
16	education grants and technical assistance	
18	to school food authorities.	
20	Central Information System for the Disabled	
22	Positions	(2.0)
24	Personal Services	16,189
26	Provides funds for 2 Education	
28	Specialist III positions and 5% of	
30	an Education Specialist III position and	
32	10% of a Director of Special Education	
34	position.	
36	TOTAL, DEPARTMENT OF EDUCATIONAL AND	
38	CULTURAL SERVICES	<hr/> 207,689
40		
42	ENVIRONMENTAL PROTECTION,	
44	DEPARTMENT OF	
46		
48	Water Quality Control	
50	Positions	(2.0)
52	Personal Services	13,245
54	All Other	341,600
56	Capital Expenditures	1,000
58	Total	<hr/> 355,845
60		
62	Provides funds for an Assistant Engineer position	
64	and an Environmental Specialist II position,	
66	contractual work, capital and all other to	
68	implement nonpoint source control efforts and	
70	water quality field work throughout the State.	
72		
74	Administration - Environmental Protection	
76	Positions	(1.0)
78	Personal Services	10,014
80	All Other	334

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Total	10,348
4	Provides funds for a Programmer Analyst	
6	position established by Financial Order	
	1958F9.	
8	Air Quality Control	
10	Positions	(1.0)
	Personal Services	7,299
12	All Other	304
14	Total	7,603
16	Provides funds for an Environmental	
18	Specialist II position established by	
	Financial Order 1961F9.	
20	Oil and Hazardous Materials Control	
22	Positions	(1.0)
	Personal Services	4,178
24	All Other	167
26	Total	4,345
28	Provides funds for the continuation of a	
30	Conservation Aide position established by	
	Financial Order 1862F9.	
32	Oil and Hazardous Materials Control	
34	Positions	(1.0)
	Personal Services	6,527
36	All Other	326
38	Total	6,853
40	Provides funds for the continuation of an	
42	Environmental Specialist II position	
	established by Financial Order 2029F9.	
44	Oil and Hazardous Materials Control	
46	Positions	(0.5)
	Personal Services	4,075
48	All Other	163
50	Total	4,238
52	Provides funds to continue a part-time	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Accountant II position established by Financial Order 2054F0.	
4	Solid Waste Management	
6	Positions	(1.5)
	Personal Services	13,486
8	All Other	11,095
10	Total	<hr/> 24,581
12	Provides funds for the continuation of a full-time Oil and Hazardous Materials Specialist 14 II position and a part-time Oil and Hazardous Materials Specialist II position established 16 by Financial Order 2137F9.	
18	Oil and Hazardous Materials Control	
20	Positions	(5.0)
	Personal Services	34,193
22	All Other	14,000
24	Total	<hr/> 48,193
26	Provides funds for the continuation of 4 Environmental Specialist II positions and 28 an Environmental Specialist III position, originally established by Financial Order 30 1920F9.	
32	Oil and Hazardous Materials Control	
34	Positions	(0.5)
	Personal Services	4,238
36	All Other	2,500
38	Total	<hr/> 6,738
40	Provides funds for the continuation of a part-time Accountant II position established 42 by Financial Order 2055F9.	
44	Oil and Hazardous Materials Control	
46	Capital Expenditures	6,000
48	Provides funds for the purchase of computer equipment and furniture.	
50	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	<hr/> 474,744
52		

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

HUMAN SERVICES, DEPARTMENT OF

2
4 Legal Services - Human Services
6 All Other 35,000
8 Provides funds to support the general
operating expenditures of the Office of Legal Services.

10 Administration - Income Maintenance

12 Positions (2.0)
Personal Services 95,250
14 All Other 5,435,813
Capital Expenditures 1,200
16 Total 5,532,263

18 Provides funds for 2 Counsel positions for
20 the child support program in order to
increase the allowable expenditure level for
22 incentive funds received by the State for child
support enforcement activities.

24 General Assistance - Reimbursement
26 to Cities and Towns

28 All Other 100,000
30 Provides funds for the emergency assistance
program that has experienced a 20% increase
32 in application in fiscal year 1989-90.

34 Health - Bureau of

36 Positions (1.0)
Personal Services 2,853
38 Provides funds to continue a Clerk II
40 position authorized by Financial Order
01747, approved May 18, 1989.

42 Health - Bureau of

44 Positions (1.0)
46 Personal Services 3,660
48 Provides funds to continue a Clerk Typist II
50 position for the vital statistics cooperative
program authorized by Financial Order 01866,
approved June 29, 1989.
52

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Health - Bureau of	
	Positions	(1.0)
4	Personal Services	4,585
6	Provides funds to continue a Public Health	
8	Educator III position authorized by Financial	
	Order 02035, approved September 25, 1989.	
10	Health - Bureau of	
12	Positions	(1.0)
	Personal Services	5,156
14	Provides funds to continue an Epidemiologist	
16	position established by Financial Order	
	01965, approved August 23, 1989.	
18	Health - Bureau of	
20	Personal Services	284
22	Provides funds for the reclassification of a	
24	Clerk Stenographer II position to a Clerk	
26	Stenographer III position as a result of the	
	reorganization of duties.	
28	Elder and Adult Services - Bureau of	
30	Positions	(1.0)
	Personal Services	5,032
32	Provides funds to continue a Social Services	
34	Specialist II position at 30 hours per week	
36	established by Financial Order 02248,	
	approved December 19, 1989.	
38	Intermediate Care - Payments to Providers	
40	All Other	1,268,700
42	Provides for the allocation of funds in order	
44	to meet a projected shortfall in the	
	intermediate care program.	
46	Rehabilitation - Vocational	
48	Rehabilitation - Bureau of	
	Personal Services	(216,583)
50	All Other	216,583
52	Total	<hr/> 0

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 Provides funds for the transfer from Personal
3 Services to all other in order to allow the
4 purchase of case services in the full
5 amount funded by the Federal Government.

6
7 Administration - Medical Care

8
9 Positions (1.0)
10 Personal Services 5,612

11
12 Provides funds for the continuation of a
13 Director of Special Project position in order
14 to continue the case mix program as
15 established by financial order.

16
17 Medical Care - Payments to Providers

18
19 All Other 95,200

20
21 Provides funds to implement the
22 new requirements of the Omnibus Budget
23 Reconciliation Act of 1989 children services.

24
25 Aid to Families with Dependent Children

26
27 All Other 952,200

28
29 Provides funds for the federal match to
30 the Aid to Families with Dependent
31 Children account.

32
33

34 TOTAL, DEPARTMENT OF HUMAN SERVICES 8,010,545

35
36 LABOR, DEPARTMENT OF

37
38 Job Training Partnership Program

39
40 Positions (1.0)
41 Personal Services 8,231

42
43 Provides funds for a Youth Coordinator
44 position for the jobs for Maine graduates
45 program which was established by
46 Financial Order 2045F9.

47
48 Administration - Labor Standards, Bureau of

49
50 Positions (1.0)
51 Personal Services 5,090

52

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 Provides funds for the continuation of a
 3 Statistician II position established by
 4 financial order in order to continue a
 5 study to improve the methods of collecting,
 6 analyzing and disseminating occupational
 7 safety and health statistics.

8 TOTAL, DEPARTMENT OF LABOR 13,321

10 MENTAL HEALTH AND MENTAL RETARDATION,
 11 DEPARTMENT OF

12 Mental Health Services - Community

14	Positions	(7.0)
16	Personal Services	21,905
18	All Other	4,869
20	Total	26,774

20 Provides funds for 3 federal grants
 22 recently awarded to the department and for
 23 the establishment of 2 Comprehensive Health
 24 Planner II positions, one Systems Analyst
 25 position, one Computer Programmer position,
 26 2 Psychiatric Social Worker positions and
 27 one Clerk Typist II position.

28 Mental Health Services - Children

30	Positions	(1.5)
32	Personal Services	7,164
34	All Other	1,206
36	Total	8,370

38 Provides funds for the development of an
 39 early intervention outreach project for
 40 handicapped children 0 to 5 years of age
 41 and for the establishment of a
 42 part-time Clerk Typist II position and one
 43 Education Specialist II position.

44 TOTAL, DEPARTMENT OF MENTAL HEALTH AND
 45 MENTAL RETARDATION 35,144

48 TOTAL ALLOCATION, SECTION D-1 8,981,733

50 **Sec. D-2. Allocation.** The following funds are allocated from
 51 Other Special Revenue funds for the fiscal year ending June 30,
 52 1990 to carry out the purposes of this Part.

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	ADMINISTRATION, DEPARTMENT OF	
4	Accident - Sickness - Health Insurance	
6	Positions	(0.5)
	Personal Services	7,051
8	All Other	55,000
	Capital Expenditures	2,000
10		<hr/>
	Total	64,051
12		
14	Provides funds to increase a Clerk I position	
	to 40 hours a week to acquire additional	
16	consulting services and to purchase needed	
	equipment.	
18	TOTAL, DEPARTMENT OF ADMINISTRATION	<hr/> 64,051
20	AGING, MAINE COMMITTEE ON	
22	Aging, Maine Committee on	
24	All Other	1,500
26	Provides funds for the production and	
	distribution of publications.	
28		<hr/>
	TOTAL, MAINE COMMITTEE ON AGING	1,500
30	AGRICULTURE, FOOD AND RURAL	
32	RESOURCES, DEPARTMENT OF	
34	Pesticides Control - Board of	
36	Positions	(1.0)
	Personal Services	20,000
38	All Other	(17,000)
	Capital Expenditures	17,000
40		<hr/>
	Total	20,000
42		
44	Provides funds to add one seasonal Inspector	
	position, 2 intermittent Inspector positions and	
46	increase capital equipment purchases	
	through a fee increase.	
48	Animal Welfare	
50	Personal Services	10,000
52	Provides funds for projected salary and	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

benefit increases.

2
Harness Racing Commission

4
Personal Services 3,000

6
Provides funds for projected salary and
8
benefit increases.

10
Administration - Agriculture

12
Personal Services 2,000

14
Provides funds for projected salary and
benefit increases.

16
Dairy Promotions Board

18
All Other (1,500)

20
Capital Expenditures 1,500

22
Total 0

24
Provides for the transfer of funds to
provide for the purchase rather than the
rental of computer equipment.

26
TOTAL, DEPARTMENT OF AGRICULTURE, FOOD
28
AND RURAL RESOURCES 35,000

30
AUDIT, DEPARTMENT OF

32
Audit - Municipal Bureau

34
Positions (7.0)

36
Personal Services 50,399

38
All Other 15,000

Total 65,399

40
Provides funds for an Assistant Director of
42
Audits position, an Auditor III position, 2 Auditor
II positions and 3 Auditor I positions
44
in order to meet the increased demand for
services.

46
Audit - Municipal Bureau

48
Capital Expenditures 6,000

50
Provides funds for the purchase of laptop
52
microcomputers for the audit staff.

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	TOTAL, DEPARTMENT OF AUDIT	<u>71,399</u>
4	CORRECTIONS, DEPARTMENT OF	
6	Downeast Correctional Facility	
8	All Other	5,000
10	Provides funds for an industries' account at Downeast Correctional Facility.	
12	TOTAL, DEPARTMENT OF CORRECTIONS	<u>5,000</u>
14	DEFENSE AND VETERANS' SERVICES,	
16	DEPARTMENT OF	
18	Administration - Maine Emergency Management Agency	
20	Positions	(1.0)
22	Personal Services	5,458
24	Provides funds for a Planning and Research Assistant to assist in the collection and 26 processing of hazardous materials filings from facilities.	
28	TOTAL, DEPARTMENT OF DEFENSE AND	
30	VETERANS' SERVICES	<u>5,458</u>
32	EDUCATIONAL AND CULTURAL SERVICES,	
34	DEPARTMENT OF	
36	Nutrition - Nutrition Program - Local Schools	
38	All Other	3,000
40	Provides funds to allow local education units to purchase nutrition educational materials 42 from the department and to replenish the nutrition educational materials.	
44	Administration - Education	
46	All Other	10,725
48	Provides funds to support the collection of fees from user schools for the interactive 50 television program.	
52	TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<u>13,725</u>

COMMITTEE AMENDMENT "A " to H.P. 1649, L.D. 2282

2	ENVIRONMENTAL PROTECTION, DEPARTMENT OF	
4	Administration - Environmental Protection	
6	Positions	(1.0)
	Personal Services	7,891
8	All Other	315
10	Total	<hr/> 8,206
12	Provides funds to continue a Programmer	
14	Analyst position, established by financial	
	order and for funding to cover central	
	services costs.	
16	Air Quality Control	
18	Positions	(1.0)
20	Personal Services	4,951
	All Other	9,600
22	Total	<hr/> 14,551
24	Provides funds for the continuation of a	
26	Conservation Aide position established under	
	Financial Order 2068F9.	
28	Water Quality Control	
30	Positions	(6.0)
32	Personal Services	58,151
	All Other	20,600
34	Total	<hr/> 78,751
36	Provides funds for an Assistant Engineer	
38	position, one Civil Engineer I position,	
40	one Civil Engineer IV position, one Clerk	
42	Typist II position and 2 Civil Engineer	
	II positions established by Financial Order	
	2052F9.	
44	Oil and Hazardous Materials Control	
46	All Other	13,949
48	Provides funds for the purchase of	
50	protective clothing, health and safety	
	supplies, travel and other general	
	operating expenses for the Uncontrolled	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Sites Unit of the Licensing and Enforcement Division.	
4	TOTAL, DEPARTMENT OF ENVIRONMENTAL PROTECTION	115,457
6	EXECUTIVE DEPARTMENT	
8	Planning Office	
10	All Other	(2,500)
12	Capital Expenditures	8,000
14	Total	5,500
16	Provides funds for the transfer from All Other to Capital Expenditures in order to purchase a fax machine, computer printer and microcomputer.	
18	Office of Volunteer Services	
20	All Other	7,000
22	Provides funds to cover costs of conferences and workshops for the volunteer program.	
26	TOTAL, EXECUTIVE DEPARTMENT	12,500
28	HUMAN SERVICES, DEPARTMENT OF	
30	Administration - Income Maintenance	
32	All Other	375,000
34	Provides funds for the State's share of matching funds for the child support program in order to increase the allowable expenditure level for incentive funds received by the State for child support enforcement activities.	
42	Health - Bureau of	
44	Positions	(0.5)
46	Personal Services	1,444
48	Provides funds for a part-time Clerk Typist II position authorized by Financial Order 02012, approved August 23, 1989.	
50	Administration - Social Services	
52		

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	All Other	117,000
4	Provides funds for increased costs in the Bureau of Child and Family Services.	
6	Social Services - Regional	
8	All Other	192,000
10	Provides funds for increased costs in rental of office equipment and workers' compensation.	
12		
14	TOTAL, DEPARTMENT OF HUMAN SERVICES	<hr/> 685,444
16	MAINE HEALTH CARE FINANCE COMMISSION	
18	Management Support Fund	
20	All Other	122,000
22	Provides funds for implementation of medical care or management information systems.	
24		
26	TOTAL, MAINE HEALTH CARE FINANCE COMMISSION	<hr/> 122,000
28	MARINE RESOURCES, DEPARTMENT OF	
30	Marine Sciences - Bureau of	
32	Positions	(1.0)
34	Personal Services	44,500
36	Total	<hr/> 44,500
38	Provides funds to continue a Marine Resources Specialist I position originally funded by federal funds and established by Financial Order 02069, approved September 6, 1989, and to correct Public Law 1989, chapter 68, that authorized the position but funding was erroneously omitted.	
40		
42		
44	TOTAL, DEPARTMENT OF MARINE RESOURCES	<hr/> 44,500
46	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
48	Mental Health Services - Community	
50	Positions	(1.0)
52	Personal Services	46,511

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	All Other	793,569
4	Total	<u>840,080</u>
6	Provides funds for a new program area-	
8	Substance Abuse Services, through a	
10	transfer of existing resources including	
12	a Comprehensive Health Planner II	
14	position.	
16	Mental Health Services - Community	
18	Positions	(-1.0)
20	Personal Services	(46,511)
22	All Other	(793,569)
24	Total	<u>(840,080)</u>
26	Provides funds for a new program area,	
28	Substance Abuse Services, through a	
30	transfer of existing resources including	
32	a Comprehensive Health Planner II	
34	position.	
36	TOTAL, DEPARTMENT OF MENTAL HEALTH	<u>0</u>
38	AND MENTAL RETARDATION	
40	PROFESSIONAL AND FINANCIAL REGULATION,	
42	DEPARTMENT OF	
44	Administrative Services - Professional and	
46	Financial Regulation	
48	Personal Services	2,000
50	All Other	100,000
52	Capital Expenditures	50,000
54	Total	<u>152,000</u>
56	Provides funds for increased computer hardware	
58	and software capabilities and the reclassification	
60	of a Staff Attorney position to confidential status.	
62	Consumer Credit Protection - Bureau of	
64	All Other	5,000
66	Capital Expenditures	5,000
68	Total	<u>10,000</u>
70	Provides funds to defray the costs of	
72	consumer booklets and computer hardware.	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Banking - Bureau of	
4	Personal Services	10,000
6	Provides funds for the reclassification of 2	
8	Deputy Bank Superintendents through the	
	reorganization of duties.	
10	Insurance - Bureau of	
12	Personal Services	4,000
	All Other	81,000
14	Capital Expenditures	80,000
16	Total	<hr/> 165,000
18	Provides funds for the approved	
20	reclassification of the Senior Rate Analyst	
22	positions, as a result of the reorganization	
	of duties, and for contractual work,	
	training and computer equipment.	
24	Athletic Commission	
26	Personal Services	600
28	Provides funds to defray the per diem costs	
30	of board members for which payments have been	
	delayed.	
32	Accountancy - Board of	
34	All Other	6,000
36	Provides funds to defray costs of operation for	
38	rent and computerization of records.	
40	Architects - Board of Registration	
42	Positions	(1.0)
	Personal Services	21,000
	All Other	21,000
44	Capital Expenditures	13,000
46	Total	<hr/> 55,000
48	Provides funds for general operating and	
50	capital equipment costs and for an Executive	
	Secretary position.	
52	Cosmetology - Board of	

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Capital Expenditures	3,000
4	Provides funds for the purchase of file cabinets.	
6		
	Oil and Solid Fuel Board	
8	Positions	(1.0)
10	Personal Services	13,000
12	Provides funds for the reclassification of a Senior Inspector position as a result of a reorganization of duties.	
14		
16	Dental Examiners - Board of	
18	Positions	(0.5)
	Personal Services	10,500
20		
22	Provides funds for a part-time Clerk Typist II position.	
24	Nursing - Board of	
26	Personal Services	1,200
	Capital Expenditures	10,478
28		
	Total	<u>11,678</u>
30		
32	Provides funds for the reclassification of a Clerk Typist III position to a Secretary and for computer equipment.	
34		
	Osteopathic Examination & Registration - Board of	
36	Personal Services	4,200
38		
40	Provides funds for a Clerk Typist II position to fill in periodically on an intermittent basis to provide adequate clerical coverage.	
42		
	Foresters - Board of Licensure for	
44	All Other	2,000
46		
48	Provides funds to defray the additional costs of license examinations.	
50	Professional Land Surveyors - Board of Licensure for	
52	All Other	25,000

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Provides funds to defray the costs of operation.	
4		
	Banking - Bureau of	
6		
	All Other	20,000
8		
	Provides funds to cover unanticipated costs associated with repairs, general operating expenses and training for new employees.	
10		
12		
	Electricians Examining Board	
14		
	Personal Services	29,200
16		
	Provides funds for the additional salary and benefits costs resulting from the approved collective bargaining agreement.	
18		
20		
	Social Worker Licensure - Board of	
22		
	Positions	(1.0)
24	Personal Services	22,300
	All Other	5,000
26		
	Total	<hr/> 27,300
28		
	Provides funds for the additional salary and benefits costs resulting from the approved collective bargaining agreement and a Clerk Typist II position.	
30		
32		
	Insurance - Bureau of	
34		
	Positions	(1.0)
36	Personal Services	7,750
	All Other	2,000
38	Capital Expenditures	1,000
40		
	Total	<hr/> 10,750
42		
	Provides funds for an additional Director of Consumer Outreach position.	
44		
	Foresters - Board of Licensure for	
46		
	Personal Services	500
48	All Other	8,500
50	Total	<hr/> 9,000
52		

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2 Provides funds for per diem and educational
program costs.

4 Securities Division - Consumer Restitution

6 All Other 28,000

8 Provides funds in order to defray the costs
10 related to the publication of a consumer
education booklet, related to a court order.

12 Accountancy - Board of

14 All Other 12,500

16 Provides funds for increases in the number of
18 examinations.

20 Nursing - Board of

22 Personal Services 28,000

24 Provides funds to defray the salary and
26 benefits costs related to the approved
collective bargaining agreements.

28 TOTAL, DEPARTMENT OF PROFESSIONAL AND
FINANCIAL REGULATION 632,728

30 PUBLIC SAFETY, DEPARTMENT OF

32 State Police

34 Positions (1.0)

36 Personal Services 11,046

38 Provides funds for a Data Processing
40 Coordinator position and for equipment
necessary for the operation of the Bureau of
42 Intergovernmental Drug Enforcement.

44 Fire Marshal - Office of

46 Personal Services 414

48 Provides funds for the reorganization of a
50 Staff Development Specialist IV position to a
Planning and Research Associate II position.

52 Fire Marshal - Office of

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	All Other	51,000
4	Provides funds for the fire service training program from the fire insurance premium tax for additional program costs.	
6		
8	TOTAL, DEPARTMENT OF PUBLIC SAFETY	<hr/> 62,460
10		
12	TOTAL ALLOCATION, SECTION D-2	<hr/> 1,871,222
14	Sec. D-3. Allocation. The following funds are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1990 to the departments listed, to carry out the purposes of this Part.	
16		
18		1989-90
20	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
22	Education Block Grant - ECIA, Chapter 2	
24	Positions	(-3.0)
26	Provides for reduction in head count for positions previously transferred to the General Fund in Public Law 1989, chapter 501.	
28		
30	TOTAL, DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	<hr/> 0
32		
34	HUMAN SERVICES, DEPARTMENT OF	
36	Risk Reduction	
38	Personal Services	582
40	Provides funds for the reclassification of a Public Health Educator III to a Health Program Manager due to the reorganization of duties.	
42		
44		
46	TOTAL, DEPARTMENT OF HUMAN SERVICES	<hr/> 582
48	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
50	Mental Health Services - Community	
52	Positions	(-5.0)

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	Personal Services	(177,474)
	All Other	177,474
4	Total	<hr/> 0
6	Provides funds for supporting contracted	
8	mental health services to offset a federal	
	fund decrease and the transfer of 5	
10	positions to the central administration	
	account including one Auditor II position,	
12	one Clerk Typist II position, one Field	
	Operations Manager and 2 Management	
14	Analyst positions. A corresponding General	
	Fund appropriation request has been	
16	submitted.	
	Mental Health Services - Community	
18	All Other	(96,515)
20	Provides funds to more accurately reflect the	
22	Alcohol, Drug and Mental Health Services	
	Block Grant allocations.	
24	Mental Health Services - Children	
26	All Other	(115,141)
28	Deallocates funds to more accurately reflect	
30	the Alcohol, Drug and Mental Health Services	
	Block Grant allocations.	
32	TOTAL, DEPARTMENT OF MENTAL HEALTH	
34	AND MENTAL RETARDATION	<hr/> (211,656)
36	TOTAL ALLOCATION, SECTION D-3	<hr/> (211,074)
38	Sec. D-4. Allocation of State Alcoholic Beverage Fund. In order	
40	to provide for the necessary expenses of operation and	
	administration of the Bureau of Alcoholic Beverages, the	
42	following amount is allocated from the revenues derived from	
	operation of the State Alcoholic Beverage Fund.	
44		1989-90
46	FINANCE, DEPARTMENT OF	
48	Alcoholic Beverages - General Operation	
50	Personal Services	98,450
52		

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

Provides funds for unanticipated payroll costs.

2

TOTAL, DEPARTMENT OF FINANCE

98,450

4

TOTAL ALLOCATION, SECTION D-4

98,450

PART E

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Sec. E-1. 4 MRSA §18, sub-§6, as amended by PL 1987, c. 518, is further amended to read:

6. Fees. When the court refers parties to the Court Mediation Service after the filing of a complaint or petition under Title 19, section 214 or 581, or Title 19, chapter 13, the court shall assess the parties a \$60 fee to be apportioned equally between the parties, unless the court otherwise directs. The court shall may not assess the parties any fees beyond the initial \$60 fee, unless one or both of the parties files under Title 19, section 214 or 581, or Title 19, chapter 13, a motion to amend a final decree, a motion to enforce a final decree or a motion for contempt. When the court refers the parties to the Court Mediation Service after the filing under Title 19, section 214 or 581, or Title 19, chapter 13, of a motion to amend a final decree, a motion to enforce a final decree or a motion for contempt, the court shall assess the parties another \$60 fee to be apportioned equally between the parties, unless the court otherwise directs.

A party may file an in forma pauperis application for waiver of a fee ~~established by this subsection~~. If the court finds that the party does not have sufficient funds to pay the fee, it shall order the fee waived.

Sec. E-2. 5 MRSA §1515, sub-§3, as enacted by PL 1989, c. 501, Pt. P, §10 and c. 530, §1, is repealed.

Sec. E-3. 5 MRSA §7036, sub-§2, as repealed and replaced by PL 1989, c. 501, Pt. P, §19, is amended to read:

2. Develop training programs. Provide for a statewide coordinated training and organizational development system and services; develop and implement training programs to ensure that managers and supervisors have the skills and knowledge needed to manage people effectively; provide career and professional development programs for employees; provide state agencies with organizational development and management consulting services; ~~and provide technical assistance and other programs for training and organizational development; and provide supported employment and special appointment counseling and placement.~~

A. The director may employ staff and contract for professional services as necessary to develop and conduct training, organizational development and managerial development programs.

B. Charges may be made to state agencies for programs and services provided. Any rate schedule recommended by the

2 director ~~shall~~ must be reviewed by the Policy Review Board
and be subject to the approval of the commissioner.

4 C. The Training and Organizational Development Fund is
6 established as a dedicated revenue account fund for the
purposes of this subsection.

8 D. No expenditures may be made from the Training and
10 Organizational Development Fund for the purpose of providing
any state employee, elected official or appointee with
12 training intended specifically to enhance and promote their
image as an individual without the authorization of the
Governor.;

14 **Sec. E-4. 5 MRSA §13075**, as amended by PL 1989, c. 105 and c.
16 502, Pt. D, §3, is repealed.

18 **Sec. E-5. 9-A MRSA §6-103**, as repealed and replaced by PL
20 1987, c. 769, Pt. A, §39, is amended to read:

22 **§6-103. Administration**

24 There is created and established the Bureau of Consumer
Credit Protection within the Department of Professional and
26 Financial Regulation. The Superintendent of Consumer Credit
Protection is the head of Consumer Credit Protection. As used in
28 this Act, "administrator" means the superintendent of the Bureau
of Consumer Credit Protection. ~~He shall be~~ The administrator is
appointed by the Governor and subject to review by the joint
30 standing committee of the Legislature having jurisdiction over
banking and insurance and to confirmation by the Legislature. He
32 ~~shall be~~ The administrator is appointed for a term of 5 years or
until a successor is appointed and qualified. Any vacancy
34 occurring ~~shall~~ must be filled by appointment for the unexpired
portion of the term. He The administrator may be removed from
36 office for cause by impeachment or by the Governor on the address
of both branches of the Legislature and Title 5, section 931,
38 subsection 2, ~~shall~~ does not apply. During ~~his~~ the term of
office the administrator shall engage in no other business or
40 profession. ~~The administrator's salary shall be paid from the~~
General Fund.

42 **Sec. E-6. 9-B MRSA §211, sub-§2**, as amended by PL 1983, c.
44 553, §10, is further amended to read:

46 2. **Salary.** The superintendent ~~shall~~ is entitled to receive
a salary commensurate with ~~his~~ the superintendent's
48 responsibilities in accordance with Title 5, ~~which salary shall~~
~~be paid from the General Fund~~, and ~~shall~~ is entitled to receive
50 all actual travel expenses incurred in the performance of
official duties.

52

2 **Sec. E-7. 14 MRSA §7484, sub-§2-A**, as enacted by PL 1985, c.
750, §2, is repealed.

4 **Sec. E-8. 19 MRSA §514**, as amended by PL 1987, c. 816, Pt. I,
is further amended to read:

6 **§514. Dedicated funds**

8
10 All collections, fees and incentive payments received by the
department from child support collections shall must be dedicated
12 to reduce the State's General Fund share of Aid to Families with
Dependent Children and to cover the costs of making such
14 collections. The department shall may not expend more than
\$1,425,000 \$1,800,000 in fiscal year 1989-90 and \$2,654,000 in
16 any fiscal year thereafter of incentive payment revenue ~~in any~~
fiscal-year for the purpose of covering the costs of making child
support collections.

18 **Sec. E-9. 20-A MRSA §853**, as enacted by PL 1981, c. 693, §§5
20 and 8, is repealed and the following enacted in its place:

22 §853. Commissioner's programs

24 1. Programs. The commissioner may produce or contract for
educational television programs.

26 2. Fees. The commissioner may charge a fee from users of
28 the instructional programs offered by an interactive television
system.

30 3. Dedicated fund. The commissioner may expend all fee
32 payments from a special revenue account to support equipment,
development, instructional and production costs incurred by the
34 department in providing interactive television system programs.

36 **Sec. E-10. 20-A MRSA §15612, sub-§3, ¶C** is enacted to read:

38 C. The funds for the adjustment must be limited to the
amount appropriated by the Legislature for that purpose, and
40 the department is authorized to prorate payments to units if
the amount appropriated is insufficient to make full
42 payments to all units.

44 **Sec. E-11. 22 MRSA §5112, sub-§6**, as amended by PL 1989, c.
68, Pt. C, §3, is further amended to read:

46 **6. Inform the public.** Inform the public in consultation
48 with the bureau, to develop a firm public understanding of the
current status of the survival of Maine's elderly, including
50 information on effective programs elsewhere in the State or
nation, by collecting and disseminating information, conducting
52 or commissioning studies and publishing the results thereof and

2 by issuing publications and reports for which a reasonable fee
3 may be charged. The committee may expend from a dedicated
4 revenue account, upon allocation by the Legislature, all
5 collections and fee payments in carrying out the purposes of this
6 section;

7 **Sec. E-12. 24-A MRSA §203**, as amended by PL 1983, c. 553,
8 §25, is further amended to read:

10 **§203. Compensation**

12 The State shall pay to the superintendent ~~from the General~~
13 ~~Fund~~ an annual salary in amount as provided by law as full
14 compensation for all duties required of ~~him~~ as the superintendent.

16 **Sec. E-13. 36 MRSA §2521-A, first ¶**, as repealed and replaced
17 by PL 1975, c. 377, is amended to read:

18 Every insurance company, association or attorney-in-fact of
19 a reciprocal insurer subject to tax as imposed by this chapter
20 shall on or before the last day of each April, ~~July~~ June and
21 October file with the State Tax Assessor on forms prescribed by
22 said the State Tax Assessor a return for the quarter ending the
23 last day of the preceding month, except for the month of June,
24 which is for the quarter ending June 30th. These returns may be
25 on an estimated basis, provided that each installment equals at
26 least 25% of the total tax paid for the preceding calendar year
27 or 25% of the total tax to be paid for the current calendar year.
28 An authorized company official shall affirm which elective is
29 selected. Such elective cannot be changed during the current
30 calendar year. The final return shall must be filed on or before
31 March 15th covering the prior calendar year.

34 **Sec. E-14. 36 MRSA §5219-C, sub-§1, ¶B**, as enacted by PL 1989,
35 c. 530, §§2 and 4, is amended to read:

36 B. "Investment credit base" means the total original basis,
37 without adjustment, for federal income tax purposes, of the
38 taxpayer of all machinery and equipment ~~which was~~ placed in
39 service for the first time in this State by the taxpayer or
40 other person during any of the prior 3 taxable years, except
41 in taxable years ending in 1993, the prior 4 taxable years,
42 excluding the basis of machinery and equipment placed in
43 service in this State prior to January 1, 1989. In the case
44 of a combined report, the term investment credit base means
45 the sum of the investment credit bases for all corporations
46 included in the report.

48 **Sec. E-15. PL 1989, c. 68, Pt. D, under the caption "FINANCE,**
49 **DEPARTMENT OF,"** the part relating to Property Tax Relief Reserve is
50 amended to read:

Property Tax Relief Reserve

2
4
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8
10
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All Other \$17,606,000

Provides funds to be used for property tax relief purposes. These funds may not lapse but must be carried forward until June 30, 1991.

Sec. E-16. PL 1989, c. 501, Pt. P, §44 is amended to read:

Sec. 44. Carrying clause. Unencumbered balances in Capital Construction - Repairs - Improvements - Corrections Account #1371.9 shall may not lapse, but shall must carry forward until June-30,-1990 expended.

Sec. E-17. PL 1989, c. 501, Pt. R is repealed.

Sec. E-18. PL 1989, c. 530, §4 is amended to read:

Sec. 4. Application. Section 2 of this Act shall--apply applies to tax years ending on or after July 1, 1990 1991, but any unused credit may be carried back to tax years ending prior to July 1, 1990 1991, in accordance with the Maine Revised Statutes, Title 36, section 5219-C, subsection 5. Section 3 of this Act shall--apply applies to tax years ending prior to the effective date of this Act as well as tax years ending on or after the effective date of this Act.

Sec. E-19. PL 1989, c. 586, §4 is enacted to read:

Sec. 4. Effective date. Sections 1 and 3 of this Act first take effect for tax returns due on or before April 15, 1991, and are based on railroad operations in calendar year 1990.

Sec. E-20. PL 1989, c. 588, Pt. A, §63, under the caption "Maine Health Care Finance Commission" is amended to read:

	1989-90	1990-91
MAINE HEALTH CARE FINANCE COMMISSION		
Health Care Finance Commission		
Positions	(5.0)	(5.0)
Personal Services	97,562	188,620
All Other	150,000	

Allocates funds for 2 Senior Health Care Financial Analysts, one Planning and Research Associate II, one

2 Programmer Analyst, and one
3 Staff Attorney, upgrade one
4 Health Care Financial Analyst
5 to a Senior Health Care
6 Financial Analyst, upgrade
7 two Counsels to Senior
8 Counsels and upgrade one
9 Director of the Division of
10 Financial Operations and
11 funds to carry out the
12 required study.

13 MAINE HEALTH CARE FINANCE COMMISSION		
14 TOTAL	247,562	188,620

16 **Sec. E-21. Atlantic Sea Run Salmon Commission.** Any
17 unencumbered balance of General Fund appropriation to the
18 Atlantic Sea Run Salmon Commission for a fishway on the Kennebec
19 River, as provided in Private and Special Law 1971, chapter 179,
20 Section L, and Private and Special Law 1973, chapter 127, lapse
21 on June 30, 1990.

22 **Sec. E-22. Rainy Day Fund.** Notwithstanding the Maine Revised
23 Statutes, Title 5, section 1513, the amounts in the Maine Rainy
24 Day Fund for the fiscal year ending June 30, 1990, may be used
25 for purposes other than those cited in section 1513, subsection 2.

26 **Sec. E-23. Lake Environmental Protection Fund; transfer.** Upon
27 the effective date of this Act, the State Controller shall
28 transfer the balance of Account #04531.8, Lake Environmental
29 Protection Fund, which is estimated to be no less than \$151,036
30 to Account #01531.8, Lake Environmental Protection Fund, where
31 those funds remain until expended or deappropriated. The State
32 Controller is authorized to assist the State Treasurer in
33 crediting any interest earned on the balance to Account #01531.8
34 as authorized in the Maine Revised Statutes, Title 38, section
35 355.

36 **Sec. E-24.** Notwithstanding the Maine Revised Statutes, Title
37 20-A, section 15607, the deadline for enacting legislation
38 concerning Title 20-A, section 15607, subsections 1 to 12 is
39 extended to May 1, 1990.

40 **Sec. E-25.** Notwithstanding any other provision of law, for
41 the fiscal year ending June 30, 1990, any balance, up to \$50,000,
42 remaining in the Highway Maintenance Account 01745.5 lapses to
43 the General Fund. Any remaining balance must be carried forward
44 until expended.

PART F

2
4 **Sec. F-1. 26 MRSA §1193, sub-§1, ¶C** is enacted to read:

6 C. For the duration of an unpaid voluntary leave of absence
8 or sabbatical leave that has been mutually agreed to by the
10 employee and the employer.

12 **Sec. F-2. Continuation of health insurance.** Notwithstanding the
14 Maine Revised Statutes, Title 5, section 285, subsection 7, and
16 section 903, for state employees who apply prior to July 1, 1991,
18 to participate in voluntary cost-saving programs, the State shall
20 continue to pay health and dental insurance benefits based upon
22 the scheduled workweek in effect prior to the participation in
24 the voluntary program.

26 **Sec. F-3. Continuation of group life insurance.** Notwithstanding
28 the Maine Revised Statutes, Title 5, section 903; Title 5,
30 section 18056, subsection 1, paragraph A; and the rules of the
32 Maine State Retirement System, the life, accidental death and
34 dismemberment, supplemental and dependent insurance amounts for
36 state employees who apply prior to July 1, 1991, to participate
38 in voluntary cost-saving programs are based upon the scheduled
40 hours of the employees prior to the participation in voluntary
42 programs.

44 **Sec. F-4. Provision for living stipend.** If during a voluntary
46 unpaid leave of absence or sabbatical leave a state employee's
48 position is abolished and the employee has no "bumping rights"
50 under the rules adopted pursuant to the Civil Service Law or
52 bargaining agreements and the employee is determined to be
54 ineligible for unemployment compensation under Title 26, section
1192, subsection 5, the State shall provide a living stipend in
an amount equal to the amount the employee would have qualified
for when the leave began if the employee is otherwise eligible
for unemployment compensation subject to all other terms and
provisions of Title 26, chapter 13.

38 **Sec. F-5. Retirement incentive for eligible employees.** Any state
40 employee who has attained normal retirement age, as defined by
42 Title 5, section 17001, subsection 23, who retires effective July
44 1, 1990, and elects to retire between the effective date of this
46 Act and May 31, 1990, inclusive, is entitled to receive, in
48 addition to retirement benefits under Title 5, section 17852, one
50 of the following:

52 1. State payment of a percentage of spousal medical
54 insurance premiums for 5 years at the same percentage rate then
being paid for dependent coverage for state employees. In the
event that spousal medical insurance coverage is terminated, the
State shall, for the remainder of the 5-year period, make a
monthly cash payment equal to the amount the State would have
paid if it continued paying a percentage of spousal medical
insurance premiums;

COMMITTEE AMENDMENT "A" to H.P. 1649, L.D. 2282

2	PART D, Section D-1	8,981,733
4	FEDERAL EXPENDITURE FUNDS, TOTAL	<u>3,620,207</u>
6	OTHER SPECIAL REVENUE FUNDS	
8	PART A, Section A-3	97,321
10	PART C, Section C-3	40,160
12	PART D, Section D-2	1,871,222
14	OTHER SPECIAL REVENUE FUNDS, TOTAL	<u>2,008,703</u>
16	FEDERAL BLOCK GRANT FUNDS	
18	PART C, Section C-4	0
20	PART D, Section D-3	(211,074)
22	FEDERAL BLOCK GRANT FUNDS, TOTAL	<u>(211,074)</u>
24	STATE ALCOHOLIC BEVERAGE FUND	
26	PART A, Section A-4	(50,000)
28	PART C, Section C-5	796
30	PART D, Section D-4	98,450
32	STATE ALCOHOLIC BEVERAGE FUND, TOTAL	<u>49,246</u>
34	STATE LOTTERY FUND	
36	PART A, Section A-5	(372,500)
38	STATE LOTTERY FUND, TOTAL	<u>(372,500)</u>
40		
42	UNDEDICATED GENERAL FUND REVENUE	
44		1989-90
46	PART A	
48	Section A-1.	50,000
50	Section A-4. Transfer from the State Alcoholic Beverage Fund	50,000
52	Section A-5. Transfer from the State Lottery Fund	372,500

2	PART B	
4	Conservation. Sale of Property	350,000
6	Education. Unorganized Territory	6,300
8	PART C	
10	Section C-5. Transfer from the State Alcoholic Beverage Fund	(796)
12		
14	PART D	
16	Section D-4. Transfer from the State Alcoholic Beverage Fund	(98,450)
18	PART E	
20	Section E-19. Railroad Excise Tax Credit and Capital Credit Carry-back	1,000,000
22		
24	Section E-13. Insurance Premium Tax	6,600,000
26	Sections E-1 and E-7. Judicial Fee Increases	70,942
28	UNDEDICATED GENERAL FUND REVENUE, TOTAL	<u>8,400,496</u>
30	GENERAL FUND LAPSE BALANCES	
32		1989-90
34	PART E	
36	Section E-21. Fishway on the Kennebec River	45,000
38	Sections E-2, E-14 and E-18. Investment Tax Credit and Carry-back Credit	5,000,000
40		
42	Section E-25. Highway Maintenance Amount	50,000
44	GENERAL FUND LAPSE BALANCES, TOTAL	<u>5,095,000'</u>

STATEMENT OF FACT

This amendment makes budget adjustments and other changes to the laws necessary for the proper operation of State Government for the remainder of the current fiscal year ending June 30, 1990.