

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 1772

H.P. 1279

House of Representatives, June 20, 1989

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 9 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-NINE

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Kennebec County for the Year 1989.

(EMERGENCY)



1	1015 - District Attorney	
	Personal Services	121,448
3	Contractual Services	52,350
	Commodities	10,000
5	Capital Expenditures	12,900
7	1020 - County Commissioners	
	Personal Services	35,778
9	Contractual Services	7,370
	Commodities	1,150
11	1025 - County Treasurer	
13	Personal Services	30,899
	Contractual Services	4,860
15	Commodities	1,400
	Capital Expenditures	800
17	1040 - Court House - Maintenance	
19	Personal Services	47,938
	Contractual Services	48,810
21	Commodities	24,700
	Capital Expenditures	11,800
23	1050 - Jail - Support of Prisoners	
25	Personal Services	774,432
	Contractual Services	247,350
27	Commodities	135,200
	Capital Expenditures	7,995
29	1051 - Jail - Correction Fund	
31	Personal Services	113,960
	Contractual Services	40,056
33	Capital Expenditures	19,100
35	1065 - Register of Deeds	
	Personal Services	116,605
37	Contractual Services	105,460
	Commodities	12,650
39	1070 - Register of Probate	
41	Personal Services	100,235
	Contractual Services	33,050
43	Commodities	8,750
	Capital Expenditures	1,000
45	1075 - Sheriff	
47	Personal Services	349,266
	Contractual Services	84,250
49	Commodities	21,600
	Capital Expenditures	71,130
51		

1	1090 - Auditing	
	Contractual Services	2,000
3		
	2000 - Interest	
5	Contractual Services:	
	Tax Anticipation Notes	94,034
7		
	2005 - Extension Service	
9	Contractual Services	50,000
11		
	2025 - Employee Benefits	
	Contractual Services:	
13	Maine State Retirement System	50,000
	Social Security	140,000
15	Blue Cross and Blue Shield	146,916
	Unemployment Compensation	15,000
17	Workers' Compensation	160,000
19		
	2035 - Soil Conservation	
	Contractual Services	10,200
21		
	2040 - County Copier	
23	Contractual Services	2,000
25		
	2045 - Program Grants	
	Contractual Services:	
27	Mental Health Agency	80,000
	Kennebec Regional Health	29,000
29	Central Maine Area Agency on Aging	21,000
	Diocesan Human Relations -	
31	Homemaker Services	27,000
	Day Care	4,000
33	Southern Kennebec Child	
	Development	5,000
35	Kennebec Valley YMCA	5,000
37		
	2050 - Insurance	
	Contractual Services	110,087
39		
	2075 - Capital Reserves	
41	Contractual Services:	
	Jail Improvement Fund	60,000
43	Computerization	12,000
45		
	2080 - Contingent	
	Contractual Services	50,000
47		

1	2090 - Miscellaneous	
	Contractual Services:	
3	Association Dues	450
	Ambulance Services	4,000
5	Jail Overdraft	70,626
7	TOTAL GENERAL FUND	<u>\$3,915,115</u>

9 ; and be it further

11 **Sec. 3. Summary. Resolved:** That the figures appearing in
 13 this resolve represent the total amount of taxes and the total
 15 specific expenditures authorized for the calendar year 1989. The
 following is a summary of revenues and appropriations:

15	Total Appropriations		\$3,915,115
17	Available Credits:		
19	Estimated Revenue	\$568,100	
21	Federal Revenue Sharing	4,487	
	Transfer from Surplus	141,000	
23	Department of Corrections	<u>173,116</u>	
25	Total Available Credits		886,703
27	Amount to be raised by taxation		<u>\$3,028,412</u>

29 **Emergency clause.** In view of the emergency cited in the
 31 preamble, this resolve shall take effect when approved.

33 **STATEMENT OF FACT**

35 The purpose of this resolve is for laying of the county
 37 taxes and authorizing expenditures of Kennebec County for the
 39 year 1989.