MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 1772

H.P. 1279

House of Representatives, June 20, 1989

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 9 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-NINE

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Kennebec County for the Year 1989.

(EMERGENCY)



1	Emergency preamble. Whereas, Acts and resolves of the
	Legislature do not become effective until 90 days after
3	adjournment unless enacted as emergencies; and
5	Whereas, Kennebec County has certain expenses and
J	liabilities which must be met as they become due; and
7	
	Whereas, it is necessary that the taxes for the year 1989
9	hereinafter mentioned be immediately assessed in order to provide
_	the required revenue for the county; and
11	
	Whereas, in the judgment of the Legislature, these facts
13	create an emergency within the meaning of the Constitution of
	Maine and require the following legislation as immediately
15	necessary for the preservation of the public peace, health and
	safety; now, therefore, be it
17	
	Sec. 1. Kennebec County; taxes apportioned. Resolved: That the
19	following sum is granted as a tax on Kennebec County to be
	apportioned, assessed, collected and applied to the purposes of
21	paying debts and necessary expenses of the county as authorized
	herein, and for other purposes of law, for the calendar year 1989:
23	
	1989 TAX
25	
	\$3,028,412
27	
	; and be it further
29	
	Sec. 2. General Fund expenditures authorized. Resolved: That the
31	following sums, based on the county budget filed in the office of
	the Secretary of State, are authorized as General Fund
33	expenditures by the county during the calendar year 1989, in the
	specific total amounts of expenditures for personal services,
35	contractual services, commodities and capital expenditures for
	each account in the county budget:
37	
	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
39	
4.7	1005 - Superior Court
41	Contractual Services \$ 82,125
4.0	1010
43	1010 - Emergency Management Agency
4 5	Personal Services 23,555 Contractual Services 4.880
45	Contractual Services 4,880

47

1	1015 - District Attorney	101 440
	Personal Services	121,448
3	Contractual Services	52,350
	Commodities	10,000
5	Capital Expenditures	12,900
	1020 Garata Cambagianana	
7	1020 - County Commissioners Personal Services	35,778
•	Contractual Services	7,370
9	Contractual Services Commodities	1,150
	Commodities	1,150
11	1025 County Tronguror	
13	1025 - County Treasurer Personal Services	30,899
13	Contractual Services	4,860
15	Commodities	1,400
13	Capital Expenditures	800
17	Capical Expendicules	
17	1040 - Court House - Maintenance	
19	Personal Services	47,938
19	Contractual Services	48,810
21	Commodities	24,700
21	Capital Expenditures	11,800
23	dapital Emperatorio	
23	1050 - Jail - Support of Prisoners	
25	Personal Services	774,432
20	Contractual Services	247,350
27	Commodities	135,200
	Capital Expenditures	7,995
29		
	1051 - Jail - Correction Fund	
31	Personal Services	113,960
	Contractual Services	40,056
33	Capital Expenditures	19,100
35	1065 - Register of Deeds	
	Personal Services	116,605
37	Contractual Services	105,460
	Commodities	12,650
39		
	1070 - Register of Probate	
41	Personal Services	100,235
	Contractual Services	33,050
43	Commodities	8,750
	Capital Expenditures	1,000
45		The second secon
	1075 - Sheriff	
47	Personal Services	349,266
	Contractual Services	84,250
49	Commodities	21,600
	Capital Expenditures	71,130
51		

1	1090 - Auditing	
	Contractual Services	2,000
3		
	2000 - Interest	
5	Contractual Services:	
	Tax Anticipation Notes	94,034
7		
	2005 - Extension Service	
9	Contractual Services	50,000
•		•
11	2025 - Employee Benefits	
	Contractual Services:	
13	Maine State Retirement System	50,000
	Social Security	140,000
15	Blue Cross and Blue Shield	146,916
	Unemployment Compensation	15,000
17	Workers' Compensation	160,000
1,	Morkers compensacion	100,000
10	2035 - Soil Conservation	
19	Contractual Services	10,200
2.1	Contractual Services	10,200
21	2040 Garatas Garian	
	2040 - County Copier	2 000
23	Contractual Services	2,000
25	2045 Bussey Grants	
25	2045 - Program Grants	
	Contractual Services:	
27	Mental Health Agency	80,000
	Kennebec Regional Health	29,000
29	Central Maine Area Agency on Aging	21,000
	Diocesan Human Relations -	
31	Homemaker Services	27,000
	Day Care	4,000
33	Southern Kennebec Child	
	Development	5,000
35	Kennebec Valley YMCA	5,000
37	2050 - Insurance	
	Contractual Services	110,087
39		
	2075 - Capital Reserves	
41	Contractual Services:	
- -	Jail Improvement Fund	60,000
43	Computerization	12,000
	gomp wooz z z z z z z z z z z z z z z z z z	,000
45	2080 - Contingent	
	Contractual Services	50,000
47	CONCLUCTURE DOLATOOR	30,000
. =/		

1	2090 - Miscellaneous	
2	Contractual Services:	450
3	Association Dues	450 4,000
_	Ambulance Services	70,626
5	Jail Overdraft	70,020
7	TOTAL GENERAL FUND	\$3,915,115
9	; and be	it further
11	Sec. 3. Summary. Resolved: That the figures ap this resolve represent the total amount of taxes and	_
13	specific expenditures authorized for the calendar year following is a summary of revenues and appropriations:	
15		
	Total Appropriations	\$3,915,115
17		
	Available Credits:	
19		
	Estimated Revenue \$568,100	
21	Federal Revenue Sharing 4,487	
	Transfer from Surplus 141,000	
23	Department of Corrections $173,116$	
25	Total Available Credits	886,703
27	Amount to be raised by taxation	\$3,028,412
29	Emergency clause. In view of the emergency cit preamble, this resolve shall take effect when approved.	ed in the
31	produible, this resolve shall take crieds when approved.	
33	STATEMENT OF FACT	
35	The purpose of this resolve is for laying of	the county
37	taxes and authorizing expenditures of Kennebec Count year 1989.	
39	,	