MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 1770

H.P. 1276

House of Representatives, June 20, 1989

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 9 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-NINE

Resolve, for Laying of the County Taxes and Authorizing Expenditures of York County for the Year 1989.

(EMERGENCY)



innergency preamble. whereas, Acts and resolves of the
Legislature do not become effective until 90 days after
adjournment unless enacted as emergencies; and
Whereas, York County has certain expenses and liabilities
which must be met as they become due; and
Whereas, it is necessary that the taxes for the year 1989
hereinafter mentioned be immediately assessed in order to provide
the required revenue for the county; and
the required revenue for the county, and
WATE
Whereas, in the judgment of the Legislature, these facts
create an emergency within the meaning of the Constitution of
Maine and require the following legislation as immediately
necessary for the preservation of the public peace, health and
safety; now, therefore, be it
Sec. 1. York County; taxes apportioned. Resolved: That the
following sum is granted as a tax on York County to be
apportioned, assessed, collected and applied to the purposes of
paying debts and necessary expenses of the county as authorized
herein, and for other purposes of law, for the calendar year 1989:
1989 TAX
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1	1015 - District Attorney	
	Personal Services	231,180
3	Contractual Services	106,103
_	Commodities	14,300
5	Capital Expenditures	567
7	1016 - L. E. P. C.	
	Contractual Services	512
9	Commodities	200
11	1020 - County Commissioners and Treasurer	
	Personal Services	104,679
13	Contractual Services	58,675
	Commodities	5,000
15	Capital Expenditures	1,400
17	1025 - Victims of Crime (V.O.C.A.)	
	Personal Services	22,610
19		
21	1040 - County Buildings	64 021
21	Personal Services	64,031 120,798
23	Contractual Services Commodities	22,000
23	Commodities	22,000
25	1050 - Jail - Support of Prisoners	
	Personal Services	961,861
27	Contractual Services	273,200
	Commodities	151,600
29	6	
	1060 - Communications	
31	Personal Services	195,801
2.2	Contractual Services	33,990
33	Commodities	1,000
35	1065 - Register of Deeds	
	Personal Services	216,711
37	Contractual Services	159,237
39	Commodities	7,625
3 9	1070 - Register of Probate	
41	Personal Services	136,011
	Contractual Services	29,157
43	Commodities	6,168
45	1075 - Sheriff	
	Personal Services	455,621
47	Contractual Services	80,510
	Commodities	7,550
49	Capital Expenditures	47,900

1	1076 - Sheriff (Services)	
	Personal Services	233,916
3	Contractual Services	79,000
5	2000 - Interest Expense	
_	Contractual Services	106,000
7	2005 7 1 7 1	
•	2005 - Extension Service	
9	Contractual Services	60,000
11	2010 - Southern Maine Regional	,
	Planning Commission	
13.	Contractual Services	60,000
15	2035 - Soil Conservation	
	Contractual Services	2,100
17	Concractant Bervices	2,100
	2045 - Program Grants	
19	Contractual Services:	
	Saco River Corridor	
21	Commission	12,500
	Threshold to Maine Resources	600
23	Center for Community Dental	000
23	Health	10,000
25	Diocesan Human Relations	30,000
2.5	YMCA Fair Harbor Shelter	4,000
27	Creative Work System	9,300
21	Southern Maine Senior	9,300
29	Citizens - RSVP	6 500
23		6,500
31	York County Visiting Nurse Association	25,000
31		20,500
33	Waban Projects, Inc.	20,300
33,	York County Counseling Services	30.000
2.5		39,000
35	York County Speech and	Г 000
2.7	Hearing Program	5,000
37	York County Community	22 000
2.0	Action	32,000
39	York County Community	
4.7	Action - Supplemental	0.000
41	Transportation Program	8,000
4.0	Caring Unlimited	5,000
43	York County Shelter	6,000
45	2080 - Contingent	
	Contractual Services	50,000
47		

1	2090 - Capital Projects		
3	Capital Expenditures: Courthouse	50,000	
5	TOTAL GENERAL FUND	\$4,482,375	
7	; and be	it further	
9	Sec. 3. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1989. The following is a summary of revenues and appropriations:		
11			
13	Total Appropriations:	\$4,482,375	
15	Available Credits:		
17	Estimated Revenue \$1,643,948		
19	Surplus67,000		
21	Total Available Credits	\$1,710,948	
23	Amount to be raised by taxation	\$2,771,427	
25	; and be	it further	
27	Sec. 4. Resolved: Surplus. That the 1989 budget has surplus which shall be reduced by application of surplus.		
29	received in not more than 4 years ending 1992 as approved by the York County legislative delegation; and be it further		
31	Sec. 5. Resolved: Commissioners' duty. That the B	ork County	
33	commissioners are responsible for the application accounting practices in authorizing expenditures	of proper	
35	budget subject to this resolve; and be it further		
37	Sec. 6. Resolved: Transfers. That the Yo commissioners shall not withdraw from any line item	or subline	
39	item of this budget for transfer to another line subline item a sum greater than \$200 during the te	rm of this	
41	budget unless approved by the York County commiss confirmed by a majority vote of the York County		
43	delegation; and be it further		
45	Sec. 7. Resolved: Expenditures. That the Your commissioners shall not authorize payment of bills of	rk County or expenses	
47	against any department line item account of this budget of the budgeted sum including any legal transfers unless	in excess	
49	by the majority vote of the York County legislative and be it further		
51			

Sec. 8. Resolved: Monthly statements. That the York County commissioners shall provide monthly financial operating statements of income and expenses for the county to each member of the budget committee of the York County legislative delegation; and be it further

- Sec. 9. Resolved: Allocation. That there is allocated to this budget monies to be received under account #8475 from the Judicial Surcharge Account up to \$40,000 and account #8485 from Community Correction Services Reimbursement up to \$100,000; and be it further
- Sec. 10. Resolved: Receipts. That any money received under account #8475 for the Judicial Surcharge Account in excess of \$40,000 and account #8485 for Community Correction Services Reimbursements in excess of \$100,000 shall be collected and set aside in a separate interest-bearing account for allocation and application in the 1990 county budget by the York County legislative delegation; and be it further
- Sec. 11. Resolved: Budget for 1990. That the York County commissioners shall prepare and furnish to the York County legislative delegation a preliminary budget for the 1990 fiscal year of the county at a place designated by the chair of the delegation on or before the first Wednesday after Labor Day in September of this year; and be it further
 - Sec. 12. Resolved: Transfer. That \$151,000 of the designated fund account of the 1988 county budget shall be transferred to the undesignated fund account of the 1989 county budget.
- Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of York County for the year 1989.