

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 1760

H.P. 1264

House of Representatives, June 19, 1989

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 9 and printed under Joint Rule 2.

Ed Pert
EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-NINE

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Knox County for the Year 1989.

(EMERGENCY)



1 **Emergency preamble.** Whereas, Acts and resolves of the
Legislature do not become effective until 90 days after
3 adjournment unless enacted as emergencies; and

5 Whereas, Knox County has certain expenses and liabilities
which must be met as they become due; and

7 Whereas, it is necessary that the taxes for the year 1989
9 hereinafter mentioned be immediately assessed in order to provide
the required revenue for the county; and

11 Whereas, in the judgment of the Legislature, these facts
13 create an emergency within the meaning of the Constitution of
Maine and require the following legislation as immediately
15 necessary for the preservation of the public peace, health and
safety; now, therefore, be it

17 **Sec. 1. Knox County; taxes apportioned. Resolved:** That the
19 following sum is granted as a tax on Knox County to be
apportioned, assessed, collected and applied to the purposes of
21 paying debts and necessary expenses of the county as authorized
herein, and for other purposes of law, for the calendar year 1989.

23 **1989 TAX**

25 \$2,417,747

27 ; and be it further

29 **Sec. 2. General Fund expenditures authorized. Resolved:** That the
31 following sums, based on the county budget filed in the office of
the Secretary of State, are authorized as General Fund
33 expenditures by the county during the calendar year 1989, in the
specific total amounts of expenditures for personal services,
35 contractual services, commodities and capital expenditures for
each account in the county budget:

37	APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
39	1005 - Superior Court	
41	Contractual Services	\$18,167
43	1010 - Emergency Management Agency	
45	Personal Services	20,670
47	Contractual Services	6,475
	Commodities	1,350
	Capital Expenditures	2,788

1	1015 - District Attorney	
	Personal Services	71,247
3	Contractual Services	27,100
	Commodities	2,000
5	Capital Expenditures	2,500
7	1020 - County Commissioners	
	Personal Services	30,810
9	Contractual Services	11,685
	Commodities	1,150
11	Capital Expenditures	5,378
13	1025 - County Treasurer	
	Personal Services	36,008
15	Contractual Services	4,190
	Commodities	1,225
17	Capital Expenditures	4,200
19	1035 - County Buildings	
	Personal Services	47,159
21	Contractual Services	88,025
	Commodities	31,100
23	Capital Expenditures	1,659
25	1050 - Jail - Support of Prisoners	
	Personal Services	431,915
27	Contractual Services	101,945
	Commodities	45,836
29	Capital Expenditures	700
31	1065 - Register of Deeds	
	Personal Services	66,972
33	Contractual Services	61,180
	Commodities	2,000
35	1070 - Register of Probate	
37	Personal Services	51,710
	Contractual Services	16,750
39	Commodities	1,175
41	1075 - Sheriff	
	Personal Services	462,211
43	Contractual Services	112,393
	Commodities	29,085
45	Capital Expenditures	2,303
47	1090 - Auditing	
	Contractual Services	7,000
49		

1	1095 - Debt Service	
	Contractual Services:	
3	Principal	67,750
	Interest - Bonds	13,250
5	- Notes	9,017
	- Tax Anticipation Notes	52,063
7	- Other	10,000
9	2005 - Knox-Lincoln Extension Service	
	Contractual Services	28,690
11	2025 - Employee Benefits	
13	Contractual Services:	
	Maine State Retirement System	6,000
15	Health Insurance	180,500
	Group Life Insurance	250
17	Federal Insurance Contributions Act	116,730
	Workers' Compensation Insurance	137,500
19	Unemployment Compensation	8,000
	Retired Employees Benefits	39,516
21	Retirement Benefits	25,000
	Resignation Benefits	10,000
23	Vacation Leave Benefits	15,000
	Administration Expense	400
25	2035 - Knox-Lincoln Soil Conservation	
27	Contractual Services	10,904
29	2040 - County Copiers	
	Contractual Services	3,300
31	Commodities	3,300
	Capital Expenditures	3,000
33	2045 - Program Grants	
35	Contractual Services:	
	Eastern Maine Development District	4,500
37	Resource, Conservation and Development	750
	Eastern Midcoast Planning Commission	1,000
39	2050 - Insurance	
41	Contractual Services	127,055
43	2060 - Airport - Maintenance	
	Personal Services	72,440
45	Contractual Services	25,160
	Commodities	5,300
47	Capital Expenditures	38,700
49	2061 - Airport Advisory Committee	
	Contractual Services	200
51		

1	2085 - Postage Meter	
	Contractual Services	1,650
3	Commodities	50
5	TOTAL GENERAL FUND	\$2,825,036

7 ; and be it further

9 **Sec. 3. Summary. Resolved:** That the figures appearing in
 11 this resolve represent the total amount of taxes and the total
 13 specific expenditures authorized for the calendar year 1989. The
 following is a summary of revenues and appropriations:

13	Total Appropriations		\$2,825,036
15	Available Credits:		
17	Estimated Revenue	\$338,302	
19	Jail - Department of Corrections	26,416	
21	Transfer from Surplus	<u>42,571</u>	
23	Total Available Credits		<u>407,289</u>
25	Amount to be raised by taxation		\$2,417,747

27 **Emergency clause.** In view of the emergency cited in the
 29 preamble, this resolve shall take effect when approved.

31 **STATEMENT OF FACT**

33 The purpose of this resolve is for the laying of the county
 35 taxes and authorizing expenditures of Knox County for the year
 1989.