MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 1758

H.P. 1262

House of Representatives, June 16, 1989

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 9 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-NINE

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Penobscot County for the Year 1989.

(EMERGENCY)



| 1 | Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after |
|------------|---|
| 3 | adjournment unless enacted as emergencies; and |
| 5 | Whereas, Penobscot County has certain expenses and |
| 7 | liabilities which must be met as they become due; and |
| | Whereas, it is necessary that the taxes for the year 1989 |
| 9 | hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and |
| | the required revenue for the country, and |
| 11 | Whereas, in the judgment of the Legislature, these facts |
| 13 | create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately |
| 15 | necessary for the preservation of the public peace, health and |
| | safety; now, therefore, be it |
| 17 | |
| | Sec. 1. Penobscot County; taxes apportioned. Resolved: That the |
| 19 | following sum is granted as a tax on Penobscot County to be apportioned, assessed, collected and applied to the purposes of |
| 21 | paying debts and necessary expenses of the county as authorized |
| Z I | |
| | herein, and for other purposes of law, for the calendar year 1989: |
| 23 | |
| | 1989 TAX |
| 25 | |
| | \$4,297,090 |
| 27 | 1.0/1.50/55 |
| <i>.</i> , | and he is fourther |
| | ; and be it further |
| 29 | |
| | Sec. 2. General Fund expenditures authorized. Resolved: That the |
| 31 ' | following sums, based on the county budget filed in the office of |
| | the Secretary of State, are authorized as General Fund |
| 33 | expenditures by the county during the calendar year 1989, in the |
| J J | |
| | specific total amounts of expenditures for personal services, |
| 35 | contractual services, commodities and capital expenditures for |
| | each account in the county budget: |
| 37 | - · · |
| | APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS |
| 39 | |
| 39 | |
| | |
| 2 3 | 1000 - District Court |
| 41 | |
| | 1000 - District Court |
| 41 | 1000 - District Court Contractual Services \$22,850 |
| | 1000 - District Court Contractual Services \$22,850 Commodities 600 |
| 41 43 | 1000 - District Court Contractual Services \$22,850 Commodities 600 |
| 41 | 1000 - District Court Contractual Services \$22,850 Commodities 600 |

47

| 1 | 1010 - | Emergency Management | Agency | |
|-----|--------|--|--|--------------------|
| _ | | Personal Services | | 14,988 |
| 3 | | Contractual Services Commodities | | 4,750 600 |
| 5 | | Capital Expenditures | | 300 |
| J | | capital Impenatoures | | 300 |
| 7 | 1015 - | District Attorney | | |
| | | Personal Services | | 107,421 |
| 9 | | Contractual Services | | 78,075 |
| 11 | | Commodities | | 6,500 |
| 11 | | Capital Expenditures | | 14,125 |
| 13 | 1020 - | County Commissioners | | |
| | | Personal Services | • | 79,290 |
| 15 | | Contractual Services | | 22,960 |
| | | Commodities | | 4,200 |
| 17 | | | | |
| | 1025 – | County Treasurer | | |
| 19 | | Personal Services | | 3,172 |
| 21 | | Contractual Services Commodities | | 3,035 125 |
| 21 | | Capital Expenditures | | 2,500 |
| 23 | | capital Expenditures | | 2,300 |
| | 1030 | Labor Relations | · | |
| 25 | | Contractual Services | | 15,000 |
| | | | | |
| 27 | 1040 - | County Buildings | | |
| | | Personal Services | | 96,876 |
| 29 | | Contractual Services | | 124,400 |
| 31 | | Commodities Capital Expenditures | | 83,000 |
| ЭT | | capical expendicures | | 1,000 |
| 33 | 1050 - | Jail - Support of Pri | soners | |
| | | Personal Services | | 958,632 |
| 35 | | Contractual Services | | 311,985 |
| | | Commodities | | 233,400 |
| 37 | | Capital Expenditures | | 22,300 |
| 39 | 1060 | Telecommunications | | |
| 3) | 1000 - | Personal Services | and the second of the second o | 103,189 |
| 41 | | Contractual Services | | 28,165 |
| | | Commodities | | 900 |
| 43 | | Capital Expenditures | en e | 40,950 |
| 4.5 | 1005 | note to | | |
| 45 | T002 | Register of Deeds Personal Services | | 120 262 |
| 47 | | Contractual Services | | 128,262 133,175 |
| ± / | | Commodities | | 5,750 |
| 49 | | Capital Expenditures | | 4,340 |
| | | | | - |

| , | 1070 | |
|------|--|--------------------|
| 1 | 1070 - Register of Probate Personal Services | 110,540 |
| - 3 | Contractual Services | 33,125 |
| | Commodities | 4,250 |
| 5 | Capital Expenditures | 3,300 |
| | | |
| 7 | 1075 - Sheriff | |
| | Personal Services | 311,243 |
| 9 | Contractual Services | 130,140 |
| | Commodities | 21,250 |
| 11 | Capital Expenditures | 92,850 |
| 13 | 1076 - Sheriff - Civil Process | |
| .1.3 | Personal Services | 56,461 |
| 15 | Contractual Services | 13,070 |
| | Commodities | 1,625 |
| 17 | Capital Expenditures | 18,000 |
| | | |
| 19 | 1090 - Auditing | |
| | Contractual Services | 4,500 |
| 21 | 1005 - D. 14 - G J. | |
| 2.2 | 1095 - Debt Service | |
| 23 | Contractual Services: | 355 000 |
| 25 | Principal Interest | 255,000 276,293 |
| 23 | Interest | 270,293 |
| 27 | 1096 - Roads and Mapping | |
| | Personal Services | 14,988 |
| 29 | Contractual Services | 4,850 |
| | Commodities | 535 |
| 31 | | |
| | 2000 - Interest Expense | |
| .33 | Contractual Services | 95,000 |
| | | |
| 35 | 2005 - Extension Service | 52 250 |
| 37 | Contractual Services | 53,350 |
| 31 | 2025 - Employee Benefits | |
| 39 | Contractual Services: | |
| 0.5 | Unemployment Compensation | 3,000 |
| 41 | Maine State Retirement System | 62,500 |
| | Social Security | 172,920 |
| 43 | Blue Cross and Blue Shield | 275,000 |
| | | |
| 45 | 2035 - Soil Conservation | |
| | Personal Services | 12,900 |
| 47 | 2045 | |
| 4.0 | 2045 - Program Grants | |
| 49 | Contractual Services: | |
| 51 | Eastern Maine Development Corporation | 65,000 |
| J.L. | Mattawamkeag Park | 5,000 |
| 53 | Penquis Community Action | 2,000 |
| | Program | 30,000 |
| 55 | Green Valley Association | 5,600 |
| | - | |

| 1 | | |
|--|---|---|
| 3 | 2050 - Insurance Contractual Services | 198,600 |
| J | Concractual Belvices | 130,000 |
| 5 | 2055 - County Dues Contractual Services | 1,650 |
| 7 | | _, |
| 9 | 2075 - Capital Reserve Funds Contractual Services: | 100 |
| 11 | Bridges Building Improvements Jail Building | 40,000 500,000 |
| 13 | • | 300,000 |
| 15 | 2085 - Wage Adjustment Contractual Services | 332,000 |
| 17 | TOTAL GENERAL FUND | \$5,974,928 |
| 19 | ; and b | e it further |
| 21 | Sec. 3. Summary. Resolved: That the figures at this resolve represent the total amount of taxes are | |
| 23 | specific expenditures authorized for the calendar yea following is a summary of revenues and appropriations: | r 1989. The |
| 25 | | 4 |
| | | #F 074 030 |
| 27 | Total Appropriations | \$5,974,928 |
| 27 29 | Available Credits: | \$5,974,928 |
| 29 | Available Credits: Estimated Revenue \$1,027,829 | \$5,974,928 |
| | Available Credits: Estimated Revenue \$1,027,829 Transfer from Surplus 375,000 | \$5,974,928 |
| 29 | Available Credits: Estimated Revenue \$1,027,829 Transfer from Surplus 375,000 Department of Corrections 300,000 | |
| 29 31 | Available Credits: Estimated Revenue \$1,027,829 Transfer from Surplus 375,000 | \$5,974,928 (1,702,829) |
| 29 31 33 35 | Available Credits: Estimated Revenue \$1,027,829 Transfer from Surplus 375,000 Department of Corrections 300,000 | |
| 29 31 33 35 37 | Available Credits: Estimated Revenue \$1,027,829 Transfer from Surplus 375,000 Department of Corrections | (1,702,829) |
| 29 31 33 35 | Available Credits: Estimated Revenue \$1,027,829 Transfer from Surplus 375,000 Department of Corrections 300,000 Total Available Credits Capital Overlay Amount to be raised by taxation | (1,702,829) <u>24,991</u> \$4,297,090 |
| 29 31 33 35 37 | Available Credits: Estimated Revenue \$1,027,829 Transfer from Surplus 375,000 Department of Corrections 300,000 Total Available Credits Capital Overlay | (1,702,829) 24,991 \$4,297,090 ited in the |
| 29 31 33 35 37 | Available Credits: Estimated Revenue \$1,027,829 Transfer from Surplus 375,000 Department of Corrections 300,000 Total Available Credits Capital Overlay Amount to be raised by taxation Emergency clause. In view of the emergency can | (1,702,829) 24,991 \$4,297,090 ited in the |
| 29 31 33 35 37 39 | Available Credits: Estimated Revenue \$1,027,829 Transfer from Surplus 375,000 Department of Corrections 300,000 Total Available Credits Capital Overlay Amount to be raised by taxation Emergency clause. In view of the emergency can | (1,702,829) 24,991 \$4,297,090 ited in the |
| 29 31 33 35 37 39 41 | Available Credits: Estimated Revenue \$1,027,829 Transfer from Surplus 375,000 Department of Corrections 300,000 Total Available Credits Capital Overlay Amount to be raised by taxation Emergency clause. In view of the emergency capreamble, this resolve shall take effect when approved | (1,702,829) 24,991 \$4,297,090 ited in the |