MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 1757

H.P. 1261

House of Representatives, June 16, 1989

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 9 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-NINE

Resolve, for Laying of the County Taxes and Authorizing Expenditures of Washington County for the Year 1989.

(EMERGENCY)



1	Emergency preamble. Whereas, Acts and resolves of the
	Legislature do not become effective until 90 days after
3	adjournment unless enacted as emergencies; and
5	Whereas, Washington County has certain expenses and
5	
7	liabilities which must be met as they become due; and
7	WWY III A CAN A CA
	Whereas, it is necessary that the taxes for the year 1989
9	hereinafter mentioned be immediately assessed in order to provide
	the required revenue for the county; and
11	
	Whereas, in the judgment of the Legislature, these facts
13	create an emergency within the meaning of the Constitution of
	Maine and require the following legislation as immediately
1.5	necessary for the preservation of the public peace, health and
	safety; now, therefore, be it
17	
- '	Sec. 1. Washington County; taxes apportioned. Resolved: That the
19	following sum is granted as a tax on Washington County to be
19	
	apportioned, assessed, collected and applied to the purposes of
21	paying debts and necessary expenses of the county as authorized
	herein, and for other purposes of law, for the calendar year 1989:
23	4000 77 1 77
	1989 TAX
25	
	\$1,690,369
27	
	; and be it further
29	
	Sec. 2. General Fund expenditures authorized. Resolved: That the
31	following sums, based on the county budget filed in the office of
	the Secretary of State, are authorized as General Fund
33	expenditures by the county during the calendar year 1989 in the
	specific total amounts of expenditures for personal services,
35	contractual services, commodities and capital expenditures for
33	
0.77	each account in the county budget:
37	
	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
39	
	1005 - Superior Court
41	Contractual Services \$36,000
43	1010 - Emergency Management Agency
	Personal Services 12,367
45	Contractual Services 4,200
	Commodities 450
47	Capital Expenditures 3,000

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1	1015 - District Attorney	
_	Personal Services	58,717
3	Contractual Services	33,907
	Commodities	4,400
5	Capital Expenditures	2,610
7	1020 County Commissioners	
,	1020 - County Commissioners Personal Services	32,233
9	Contractual Services	19,265
9	Commodities	2,250
11	Capital Expenditures	170
	Capital Dipendiculos	2,0
13	1025 - County Treasurer	
	Personal Services	15,000
15	Contractual Services	3,600
	Commodities	1,050
17	Capital Expenditures	1,500
19	1030 - Labor Relations	•
	Contractual Services	10,000
21		•
	1035 - Court House	
23	Personal Services	34,037
1	Contractual Services	23,824
25	Commodities	28,560
27	Capital Expenditures	8,000
27	1040 Cooper Chrost Puilding	
29	1040 - Cooper Street Building Contractual Services	1,000
29	Concractual Services	1,000
31	1050 - Jail - Support of Prisoners	
-	Personal Services	342,095
33	Contractual Services	65,291
	Commodities	61,800
35	Capital Expenditures	5,000
37	1060 - Telecommunications	
	Personal Services	78,928
39	Contractual Services	27,916
	Commodities	3,350
41		
	1065 - Register of Deeds	
43	Personal Services	58,266
	Contractual Services	55,155
45	Commodities	1,968
4 =	Capital Expenditures	4,000
47	1070	
4.0	1070 - Register of Probate	E0 101
49	Personal Services	59,191
51	Contractual Services Commodities	4,400 2,300
ЭT	Capital Expenditures	2,300 800
	cahicai pyhemaicaies	000

1		. •
-	1075 - Sheriff	
3	Personal Services	163,737
*	Contractual Services	47,841
5	Commodities	8,550
	Capital Expenditures	12,500
7		
	1090 - Auditing	
9	Contractual Services	3,000
11	2000 - Interest	
	Contractual Services:	
13	Bond Notes	187,496
	Tax Anticipation Notes	56,000
15		
	2005 - Extension Service	
17	Contractual Services	42,000
10	2010	
19	2010 - Regional Planning	14 000
21	Contractual Services	14,000
21	2025 Employee Papafika	
23	2025 - Employee Benefits Contractual Services:	
23	Blue Cross and Blue Shield	135,000
25	Social Security	-
25	Maine State Retirement System	64,000
27	Workers' Compensation	30,000 20,483
21	Group Insurance	1,000
29	Group insurance	1,000
2,5	2035 - Soil and Water Conservation	
31	Contractual Services	4,000
J.1	Concludedad belvices	4,000
33	2045 - Program Grants	
	Contractual Services:	
35	Juvenile Jail Diversion	1,142
	Community Health and	_,
37	Counseling	4,500
	Downeast Resource and	
39	Conservation District	3,325
	Eastern Area Agency on Aging	2,250
41	Eastern Maine Development	
	Corporation	12,000
43	Association for Retarded	
	Citizens	3,600
45	Sunrise County Children's	
	Task Force	220
47	Downeast Camp Corporation	1,800
	Washington-Hancock Community	
49	Agency	1,221
	Homemaker Services	5,500
	•	

1	Washington County Children's			
3	Program Womankind	200 2,500		
5	Bookmobile Service	900		
3	2050 - Insurance			
7	Contractual Services	62,455		
9	2055 - County Dues Contractual Services	2,000		
11	 -			
13	2060 - Airports Contractual Services:			
13	Machias Airport	2,000		
15	Princeton Airport	2,000		
	Eastport Airport	2,000		
17	Lubec Airport	2,000		
	-			
19	2080 - Contigent			
	Contractual Services	50,000		
21				
	2090 - Miscellaneous			
23	Contractual Services	250		
25	TOTAL GENERAL FUND	\$2,058,070		
27		; and be it further		
29		he figures appearing in		
31	this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1989. The following is a summary of revenues and appropriations:			
33				
	Total Appropriations:	\$2,058,070		
35				
37	Available Credits:			
3/	Estimated Revenue	\$285,701		
39	Surplus	_82,000		
0,5	P41 P140			
41	Total Available Credits	\$367,701		
43	Amount to be raised by taxation	\$1,690,369		
45	Emergency clause. In view of the preamble, this resolve shall take effect			
47				
49	STATEMENT OF FA	CT		
51				
	The purpose of this resolve is f	or laying of the county		
-	The purpose of this resolve is f taxes and authorizing expenditures of W			