

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 1757

H.P. 1261

House of Representatives, June 16, 1989

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 9 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-NINE

**Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Washington County for the Year 1989.**

(EMERGENCY)



1	1015 - District Attorney	
	Personal Services	58,717
3	Contractual Services	33,907
	Commodities	4,400
5	Capital Expenditures	2,610
7	1020 - County Commissioners	
	Personal Services	32,233
9	Contractual Services	19,265
	Commodities	2,250
11	Capital Expenditures	170
13	1025 - County Treasurer	
	Personal Services	15,000
15	Contractual Services	3,600
	Commodities	1,050
17	Capital Expenditures	1,500
19	1030 - Labor Relations	
	Contractual Services	10,000
21	1035 - Court House	
23	Personal Services	34,037
	Contractual Services	23,824
25	Commodities	28,560
	Capital Expenditures	8,000
27	1040 - Cooper Street Building	
29	Contractual Services	1,000
31	1050 - Jail - Support of Prisoners	
	Personal Services	342,095
33	Contractual Services	65,291
	Commodities	61,800
35	Capital Expenditures	5,000
37	1060 - Telecommunications	
	Personal Services	78,928
39	Contractual Services	27,916
	Commodities	3,350
41	1065 - Register of Deeds	
43	Personal Services	58,266
	Contractual Services	55,155
45	Commodities	1,968
	Capital Expenditures	4,000
47	1070 - Register of Probate	
49	Personal Services	59,191
	Contractual Services	4,400
51	Commodities	2,300
	Capital Expenditures	800

1	1075 - Sheriff	
3	Personal Services	163,737
	Contractual Services	47,841
5	Commodities	8,550
	Capital Expenditures	12,500
7		
	1090 - Auditing	
9	Contractual Services	3,000
11	2000 - Interest	
	Contractual Services:	
13	Bond Notes	187,496
	Tax Anticipation Notes	56,000
15		
	2005 - Extension Service	
17	Contractual Services	42,000
19	2010 - Regional Planning	
	Contractual Services	14,000
21		
	2025 - Employee Benefits	
23	Contractual Services:	
	Blue Cross and Blue Shield	135,000
25	Social Security	64,000
	Maine State Retirement System	30,000
27	Workers' Compensation	20,483
	Group Insurance	1,000
29		
	2035 - Soil and Water Conservation	
31	Contractual Services	4,000
33	2045 - Program Grants	
	Contractual Services:	
35	Juvenile Jail Diversion	1,142
	Community Health and	
37	Counseling	4,500
	Downeast Resource and	
39	Conservation District	3,325
	Eastern Area Agency on Aging	2,250
41	Eastern Maine Development	
	Corporation	12,000
43	Association for Retarded	
	Citizens	3,600
45	Sunrise County Children's	
	Task Force	220
47	Downeast Camp Corporation	1,800
	Washington-Hancock Community	
49	Agency	1,221
	Homemaker Services	5,500

1	Washington County Children's	
	Program	200
3	Womankind	2,500
	Bookmobile Service	900
5		
	2050 - Insurance	
7	Contractual Services	62,455
9	2055 - County Dues	
	Contractual Services	2,000
11		
	2060 - Airports	
13	Contractual Services:	
	Machias Airport	2,000
15	Princeton Airport	2,000
	Eastport Airport	2,000
17	Lubec Airport	2,000
19	2080 - Contigent	
	Contractual Services	50,000
21		
	2090 - Miscellaneous	
23	Contractual Services	250
25	TOTAL GENERAL FUND	<u>\$2,058,070</u>

; and be it further

Sec. 3. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1989. The following is a summary of revenues and appropriations:

33	Total Appropriations:		\$2,058,070
35	Available Credits:		
37	Estimated Revenue	\$285,701	
39	Surplus	<u>82,000</u>	
41	Total Available Credits		\$367,701
43	Amount to be raised by taxation		<u>\$1,690,369</u>

Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Washington County for the year 1989.