

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 1661

H.P. 1194

House of Representatives, May 15, 1989

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 9 and printed under Joint Rule 2.

Ed Pert

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-NINE

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Aroostook County for the Year 1989.

(EMERGENCY)



1 Emergency preamble. Whereas, Acts and resolves of the
Legislature do not become effective until 90 days after
3 adjournment unless enacted as emergencies; and

5 Whereas, Aroostook County has certain expenses and
liabilities which must be met as they become due; and
7

9 Whereas, it is necessary that the taxes for the year 1989
hereinafter mentioned be immediately assessed in order to provide
the required revenue for the county; and
11

13 Whereas, in the judgment of the Legislature, these facts
create an emergency within the meaning of the Constitution of
Maine and require the following legislation as immediately
15 necessary for the preservation of the public peace, health and
safety; now, therefore, be it
17

19 **Sec. 1. Aroostook County; taxes apportioned. Resolved:** That the
following sum is granted as a tax on Aroostook County to be
apportioned, assessed, collected and applied to the purposes of
21 paying debts and necessary expenses of the county as authorized
herein, and for other purposes of law, for the calendar year 1989:
23

1989 TAX

\$2,701,132

; and be it further

29 **Sec. 2. General Fund expenditures authorized. Resolved:** That the
following sums, based on the county budget filed in the office of
31 the Secretary of State, are authorized as General Fund
expenditures by the county during the calendar year 1989, in the
33 specific total amounts of expenditures for personal services,
contractual services, commodities and capital expenditures for
35 each account in the county budget:
37

APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
39 1000 - District Court	
41 Personal Services	\$37,655
43 Contractual Services	15,500
Commodities	750
45 1005 - Superior Court	
Contractual Services	32,430
47 Commodities	300

1	1006 - County Transportation	
	Personal Services	44,916
3	Contractual Services	59,800
	Commodities	1,000
5	Capital Expenditures	13,000
7	1010 - Emergency Management Agency	
	Personal Services	30,039
9	Contractual Services	3,345
	Commodities	425
11	1015 - District Attorney	
13	Personal Services	59,555
	Contractual Services	52,500
15	Commodities	1,750
	Capital Expenditures	1,500
17	1020 - Administration	
19	Personal Services	86,910
	Contractual Services	20,400
21	Commodities	1,700
	Capital Expenditures	12,900
23	1025 - County Treasurer	
25	Personal Services	10,700
	Contractual Services	4,500
27	Commodities	300
29	1035 - Court House (Houlton)	
	Contractual Services	5,825
31	Commodities	4,000
33	1036 - Houlton Building Complex	
	Personal Services	31,345
35	Contractual Services	41,660
	Commodities	14,000
37	Capital Expenditures	2,300
39	1037 - District Court Building	
	Contractual Services	10,075
41	Commodities	32,000
	Capital Expenditures	5,100
43	1041 - Court House (Caribou)	
45	Personal Services	21,750
	Contractual Services	20,465
47	Commodities	10,500

1			
3	1042 - Fort Kent Registry Building		
	Personal Services		9,295
	Contractual Services		4,580
5	Commodities		3,600
	Capital Expenditures		300
7			
	1043 - Jail Building		
9	Contractual Services		24,300
	Capital Expenditures		1,800
11			
	1050 - Jail (Support of Prisoners)		
13	Personal Services		558,493
	Contractual Services		46,500
15	Commodities		73,800
	Capital Expenditures		3,900
17			
	1065 - Register of Deeds (Southern)		
19	Personal Services		69,388
	Contractual Services		48,575
21	Commodities		1,375
	Capital Expenditures		6,250
23			
	1066 - Register of Deeds (Northern)		
25	Personal Services		46,897
	Contractual Services		20,855
27	Commodities		950
	Capital Expenditures		2,700
29			
	1070 - Register of Probate		
31	Personal Services		62,740
	Contractual Services		13,625
33	Commodities		2,550
	Capital Expenditures		850
35			
	1075 - Sheriff		
37	Personal Services		252,290
	Contractual Services		100,600
39	Commodities		7,500
	Capital Expenditures		27,500
41			
	1077 - Fire Marshal		
43	Personal Services		4,000
	Contractual Services		2,500
45	Commodities		2,200
47	1090 - Auditing		
	Contractual Services		7,500
49			

1	1095 - Debt Service	
	Contractual Services:	
3	Principal	150,000
	Bonds Interest	185,000
5		
	2000 - Interest	
7	Contractual Services	111,500
9		
	2005 - Extension Service	
	Contractual Services	59,890
11		
	2025 - Employee Benefits	
13	Contractual Services:	
	Blue Cross-Blue Shield	195,000
15	Medicare	5,000
	Unemployment Insurance	15,000
17	Life Insurance	5,000
	Maine State Retirement	125,000
19	Workers' Compensation	90,000
21		
	2040 - County Copiers	
	Contractual Services	10,000
23		
	2045 - Program Grants	
25	Contractual Services:	
	Aroostook Community Action	
27	Program	5,000
	Regional Planning Commission	12,000
29	No funding may be provided to the	
	Northern Maine Regional Planning	
31	Commission until the commission	
	complies with the Attorney General's	
33	opinion dated June 9, 1988, in	
	relation to the makeup of the	
35	commission's Executive Board of	
	Directors.	
37	Aroostook Mental Health	40,000
	Aroostook County	
39	Homemakers	7,350
	Aroostook Area Agency	
41	on Aging	7,350
	Northern Aroostook Association	2,520
43	St. John Valley Association	7,350
	Powell Memorial Center	7,350
45	Northern Aroostook Alternatives	5,250
	Central Aroostook Association	11,550
47	Southern Aroostook Association	10,500
	Green Valley Association	5,880
49	Northern Maine Regional Airport	50,000

1	2050 - County Insurance	
	Contractual Services	120,500
3		
	2075 - Capital Reserve	
5	Contractual Services	30,000
7	2076 - Jail Planning	
	Contractual Services	28,000
9		
	2080 - Contingent	
11	Contractual Services	10,000
13	2090 - Miscellaneous	
	Contractual Services	1,000
15		
	2092 - Personnel Negotiations	
17	Contractual Services	8,000
19	TOTAL GENERAL FUND	<u>\$3,419,298</u>

21 ; and be it further

23 **Sec. 3. Summary. Resolved:** That the figures appearing in
 24 this resolve represent the total amount of taxes and the total
 25 specific expenditures authorized for the calendar year 1989. The
 26 following is a summary of revenues and appropriations:

27 Total Appropriations \$3,419,298

29 Available Credits:

31	Estimated Revenue	\$617,500
33	Federal Revenue Sharing	2,825
	Surplus Transfer	<u>150,000</u>

35 Total Available Credits 770,325

37 Total 2,648,973

39 Additional 2% Overlay 52,159

41 Amount to be raised by taxation \$2,701,132

43 **Emergency clause.** In view of the emergency cited in the
 44 preamble, this resolve shall take effect when approved.

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STATEMENT OF FACT

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The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Aroostook County for the year 1989.

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