

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 1378

H.P. 989

House of Representatives, April 27, 1989

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 9 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-NINE

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Somerset County for the Year 1989.

(EMERGENCY)



1 **Emergency preamble.** Whereas, Acts and resolves of the
2 Legislature do not become effective until 90 days after
3 adjournment unless enacted as emergencies; and

5 Whereas, Somerset County has certain expenses and
6 liabilities which must be met as they become due; and
7

9 Whereas, it is necessary that the taxes for the year 1989
10 hereinafter mentioned be immediately assessed in order to provide
11 the required revenue for the county; and

13 Whereas, in the judgment of the Legislature, these facts
14 create an emergency within the meaning of the Constitution of
15 Maine and require the following legislation as immediately
16 necessary for the preservation of the public peace, health and
17 safety; now, therefore, be it

19 **Sec. 1. Somerset County; taxes apportioned. Resolved:** That the
20 following sum is granted as a tax on Somerset County to be
21 apportioned, assessed, collected and applied to the purposes of
22 paying debts and necessary expenses of the county as authorized
23 herein, and for other purposes of law, for the calendar year 1989:

24 **1989 TAX**
25 \$1,544,687

; and be it further

29 **Sec. 2. General Fund expenditures authorized. Resolved:** That the
30 following sums, based on the county budget filed in the office of
31 the Secretary of State, are authorized as General Fund
32 expenditures by the county during the calendar year 1989, in the
33 specific total amounts of expenditures for personal services,
34 contractual services, commodities and capital expenditures for
35 each account in the county budget:

37 APPROPRIATION ACCOUNT NUMBER	38 APPROPRIATIONS
39 1000 - District Court	
41 Personal Services	\$13,000
43 1005 - Superior Court	
44 Personal Services	35,000
45 Contractual Services	34,972

1	1010 - Emergency Management Agency	
	Personal Services	13,011
3	Contractual Services	8,908
	Commodities	600
5	Capital Expenditures	450
7	1015 - District Attorney	
	Personal Services	65,253
9	Contractual Services	35,100
	Commodities	5,700
11	Capital Expenditures	7,100
13	1020 - County Commissioners	
	Personal Services	30,751
15	Contractual Services	27,570
	Commodities	1,050
17	Capital Expenditures	150
19	1025 - County Treasurer	
	Personal Services	20,086
21	Contractual Services	4,205
	Commodities	740
23	Capital Expenditures	300
25	1040 - Court House	
	Personal Services	31,717
27	Contractual Services	80,345
	Commodities	14,545
29	Capital Expenditures	500
31	1050 - Jail - Support of Prisoners	
	Personal Services	421,375
33	Contractual Services	87,375
	Commodities	92,500
35	Capital Expenditures	9,300
	Community Corrections:	
37	Personal	100,000
39	1065 - Register of Deeds	
	Personal Services	56,594
41	Contractual Services	77,654
	Commodities	1,350
43	1070 - Register of Probate	
45	Personal Services	53,242
	Contractual Services	14,656
47	Commodities	1,720
	Capital Expenditures	250
49		

1	1075 - Sheriff	
	Personal Services	220,514
3	Contractual Services	87,650
	Commodities	10,700
5	Capital Expenditures	32,300
7	1085 - Industrial Development	
	Personal Services	30,078
9	Contractual Services	9,550
	Commodities	800
11	1090 - Auditing	
13	Contractual Services	7,000
15	1095 - Debt Service	
	Contractual Services:	
17	Principal	75,000
	Interest	87,413
19	2000 - Interest	
21	Contractual Services:	
	Tax Anticipation Notes	12,000
23	2005 - Extension Service	
25	Contractual Services	47,070
27	2025 - Employee Benefits	
	Contractual Services:	
29	Health Insurance	164,374
	Unemployment Compensation	15,000
31	Maine State Retirement System	19,800
	Social Security	83,285
33	2035 - Soil Conservation	
35	Contractual Services	14,000
37	2040 - Copying	
	Contractual Services	3,115
39	Commodities	500
41	2041 - Microfilm	
	Personal Services	12,059
43	Contractual Services	2,385
	Commodities	350
45	2045 - Program Grants	
47	Contractual Services	111,308
49	2050 - Insurance - Volunteer Firefighters	
	Contractual Services	1,800
51		

1	2055 - Ambulance - Involuntary Commitment	
	Contractual Services	2,500
3		
	2060 - Airports - Maintenance	
5	Contractual Services	8,500
7		
	2075 - Capital Reserve - Buildings	
	Contractual Services	10,000
9		
	2090 - Miscellaneous - Stock Supplies	
11	Contractual Services	9,500
	Commodities	750
13		
	TOTAL GENERAL FUND	<u>\$2,426,370</u>

; and be it further

17 **Sec. 3. Summary. Resolved:** That the figures appearing in
19 this resolve represent the total amount of taxes and the total
21 specific expenditures authorized for the calendar year 1989. The
23 following is a summary of revenues and appropriations:

23	Total Appropriations		\$2,426,370
25	Total Available Credits:		
27	Estimated Revenue	\$431,683	
	Community Corrections	100,000	
29	Transfer from Surplus	<u>350,000</u>	
31	Total Available Credits		881,683
33	Amount to be raised by taxation		<u>\$1,544,687</u>

35 **Emergency clause.** In view of the emergency cited in the
37 preamble, this resolve shall take effect when approved.

39 STATEMENT OF FACT

41 This resolve allows for the laying of county taxes and
43 authorizing expenditures of Somerset County for the year 1989.