

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 1215

H.P. 872

House of Representatives, April 18, 1989

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 9 and printed under Joint Rule 2.

Ed Pert

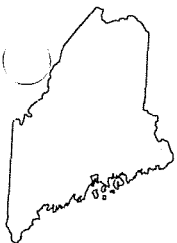
EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-NINE

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Franklin County for the Year 1989.

(EMERGENCY)



1	Commodities	2,650
	Debt Service	2,600
3	Capital Expenditures	900
5	1020 - County Commissioners	
	Personal Services	22,716
7	Contractual Services	14,075
	Commodities	915
9		
	1025 - County Treasurer	
11	Personal Services	13,726
	Contractual Services	1,275
13	Commodities	400
15	1040 - County Court House	
	Personal Services	17,559
17	Contractual Services	13,050
	Commodities	8,800
19	Capital Expenditures	1,200
21	1050 - Jail - Support of Prisoners	
	Personal Services	282,082
23	Contractual Services	122,632
	Commodities	25,900
25		
	1065 - Register of Deeds	
27	Personal Services	44,491
	Contractual Services	44,150
29	Commodities	1,225
31	1070 - Register of Probate	
	Personal Services	42,696
33	Contractual Services	7,325
	Commodities	700
35		
	1075 - Sheriff	
37	Personal Services	348,398
	Contractual Services	79,370
39	Commodities	7,400
	Capital Expenditures	147,700
41		
	1080 - Advertising and Promotion	
43	Contractual Services:	
	Maine Publicity Bureau	1,000
45		
	1085 - Economic Development	
47	Contractual Services	42,419
49	1090 - Auditing	
	Contractual Services	2,500
51		
	1095 - Debt Service	158,286

1			
3	2000 - Interest		
	Contractual Services:		
	Tax Anticipation Note		25,000
5			
7	2005 - Extension Association		
	Contractual Services		31,912
9	2010 - Council of Governments		
	Contractual Services		1,400
11			
13	2025 - Employee Benefits		
	Contractual Services		142,200
15	2035 - Soil Conservation		
	Contractual Services		15,500
17			
19	2045 - Program Grants		
	Contractual Services		88,100
21	2050 - Insurance		
	Contractual Services		146,200
23			
25	2075 - Capital Reserve		
	Contractual Services		35,000
27			
	TOTAL GENERAL FUND		<u>\$2,021,293</u>

; and be it further

31 **Sec. 3. Summary. Resolved:** That the figures appearing in
33 this resolve represent the total amount of taxes and the total
35 specific expenditures authorized for the calendar year 1989. The
following is a summary of revenues and appropriations:

37	Total Appropriations		\$2,021,293
39	Available Credits:		
	Estimated Revenue	\$200,000	
41	Transfer from Surplus	<u>175,000</u>	
43	Total Available Credits		\$ 375,000
45	Amount to be Raised by Taxation		<u>\$1,646,293</u>

47 **Emergency clause.** In view of the emergency cited in the
49 preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

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The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Franklin County for the year 1989.

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