

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 1213

H.P. 870

House of Representatives, April 18, 1989

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 9 and printed under Joint Rule 2.

A handwritten signature in cursive script that reads "Ed Pert".

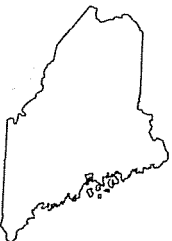
EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-NINE

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Lincoln County for the Year 1989.

(EMERGENCY)



1			
3	1015 - District Attorney		
	Personal Services		31,428
	Contractual Services		11,325
5	Commodities		975
7	1020 - County Commissioners		
	Personal Services		46,827
9	Contractual Services		8,035
	Commodities		1,150
11	1025 - County Treasurer		
13	Personal Services		21,093
	Contractual Services		4,030
15	Commodities		200
17	1035 - County Buildings		
	Personal Services		17,805
19	Contractual Services		44,520
	Commodities		11,500
21	1050 - Jail - Support of Prisoners		
23	Personal Services		207,900
	Contractual Services		80,270
25	Commodities		18,000
	Capital Expenditures		3,500
27	1055 - Youth Aid Bureau		
29	Personal Services		20,339
	Contractual Services		3,500
31	Commodities		2,110
	Capital Expenditures		300
33	1065 - Register of Deeds		
35	Personal Services		62,164
	Contractual Services		51,775
37	Commodities		2,000
	Capital Expenditures		7,200
39	1070 - Register of Probate		
41	Personal Services		50,969
	Contractual Services		4,960
43	Commodities		2,600
	Capital Expenditures		400
45	1075 - Sheriff		
47	Personal Services		420,827
	Contractual Services		78,450
49	Commodities		16,950

1	1080 - Advertising and Promotion Contractual Services	100
3		
5	1090 - Auditing Contractual Services	4,500
7	1095 - Debt Service Contractual Services	96,915
9		
11	2000 - Interest Contractual Services: Tax Anticipation Notes	49,000
13		
15	2005 - Extension Association Contractual Services	28,690
17	2010 - Regional Planning Personal Services	38,190
19	Capital Expenditures	3,179
21	2015 - Solid Waste Management Personal Services	32,392
23	Contractual Services	29,376
25	Commodities	3,575
27	2025 - Employee Benefits Contractual Services	264,500
29	2035 - Soil Conservation Contractual Services	10,904
31		
33	2040 - Photocopiers Contractual Services	3,000
35	Commodities	4,000
37	2045 - Program Grants Contractual Services	16,445
39	Commodities	300
41	2050 - County Insurance Contractual Services	118,300
43	2055 - County Dues Contractual Services	2,080
45		
47	2075 - Capital Reserves Contractual Services:	
49	Buildings - Grounds	20,000
51	Capital Improvement Reserve	25,000
	Roads and Bridges	10,000

1	2080 - Contingent	
	Contractual Services	50,000
3		
	2090 - County Records	
5	Personal Services	14,008
	Contractual Services	100
7		
	TOTAL GENERAL FUND	<u>\$2,156,471</u>
9		

; and be it further

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Sec. 3. Revenue Sharing expenditures authorized. Resolved: That the following additional sums, based on the county budget filed in the office of the Secretary of State, are authorized as expenditures by the county during the calendar year 1989, from federal revenue sharing funds received by the county, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for the accounts in the county budget:

21	APPROPRIATION ACCOUNT NUMBER	APPROPRIATIONS
	FEDERAL REVENUE SHARING	

23

	1075 - Sheriff	
25	Capital Expenditures	\$7,500

27

	TOTAL FEDERAL REVENUE SHARING	<u>\$7,500</u>
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; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1989. The following is a summary of revenues and appropriations:

35

Total Appropriations	\$2,163,971
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37

Available Credits:

39

Estimated Revenue	\$367,109
Federal Revenue Sharing	<u>7,500</u>

41

Total Available Credits	374,609
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43

Amount to be raised by taxation	<u>\$1,789,362</u>
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Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

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STATEMENT OF FACT

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The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Lincoln County for the year 1989.

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