

MAINE STATE LEGISLATURE

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L.D. 943

(Filing No. H-199)

STATE OF MAINE
HOUSE OF REPRESENTATIVES
114TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 943, Bill, "An Act to Provide Needed Services Identified by the Task Force on Incapacitated and Dependent Adults, and Required by the United States Omnibus Budget Reconciliation Act of 1988"

Amend the title by striking out all of the title and inserting in its place the following:

'An Act to Provide Needed Services Identified by the Task Force on Incapacitated and Dependent Adults, and Required by the United States Omnibus Budget Reconciliation Act of 1987'

Further amend the bill by striking out everything after the enacting clause and before the statement of fact and inserting in its place the following:

'Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

1989-90 1990-91

MENTAL HEALTH AND MENTAL RETARDATION,
DEPARTMENT OF

Mental Health Services - Community

All Other \$700,000 \$870,000

Provides \$110,000 in fiscal year 1989-90 and \$120,000 in fiscal year 1990-91 for 2 geriatric mental health resource persons and treatment services in Region I (Aroostook County) and Region III (Kennebec County and Somerset County); \$140,000 in fiscal year 1989-90 and \$150,000 in fiscal year 1990-91 for

COMMITTEE AMENDMENT "A" to H.P. 691, L.D. 943

1 mental health assessments for
 2 adults with long-term care
 3 needs to comply with
 4 requirements of the United
 5 States Omnibus Budget
 6 Reconciliation Act of 1987,
 7 Public Law 100-203; and
 8 \$450,000 in fiscal year
 9 1989-90 and \$600,000 in
 10 fiscal year 1990-91 for 2
 11 6-bed long-term psychiatric
 12 group residences, one in
 13 northern Maine and one in
 14 southern Maine, to
 15 deinstitutionalize 12 Augusta
 16 Mental Health Institute and
 17 Bangor Mental Health
 18 Institute patients who could
 19 safely live in the community.

21 **DEPARTMENT OF MENTAL HEALTH AND**
 22 **MENTAL RETARDATION**

23	TOTAL	<u>\$700,000</u>	<u>\$870,000</u>
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25 **HUMAN SERVICES, DEPARTMENT OF**

27 **Regional Social Services**

29	Positions	(3)	(3)
	Personal Services	\$64,125	\$93,000
31	All Other	11,925	15,000
	Capital Expenditures	1,800	
33	TOTAL	<u>\$77,850</u>	<u>\$108,000</u>

35 Provides funds for 3
 36 caseworkers, one each for
 37 Regions I, IV and V.

39 **Regional Social Services**

41	Positions	(1)	(1)
43	Personal Services	\$23,400	\$34,000
	All Other	3,600	4,500
45	Capital Expenditures	600	
47	TOTAL	<u>\$27,600</u>	<u>\$38,500</u>

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1 Provides funds for a
2 supervisor in Region III.

3

4	DEPARTMENT OF HUMAN SERVICES		
5	TOTAL	<u>\$105,450</u>	<u>\$146,500</u>
6			
7	TOTAL APPROPRIATIONS	<u>\$805,450</u>	<u>\$1,016,500</u>
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11 **FISCAL NOTE**

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13 Enactment of this legislation will require a General Fund
14 appropriation to the Department of Mental Health and Mental
15 Retardation of \$700,000 in fiscal year 1989-90 and \$870,000 in
16 fiscal year 1990-91 and an appropriation to the Department of
17 Human Services of \$105,450 in fiscal year 1989-90 and \$146,500 in
18 fiscal year 1990-91 to provide the services identified in this
19 bill. It should also be noted that the Governor's Part II budget
20 recommends funding for the Department of Human Services for 5
21 caseworker positions in order to strengthen the capability to
22 identify and protect incapacitated adults; funding for a
23 caseworker supervisor position has not been recommended.

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27 **STATEMENT OF FACT**

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29 This amendment changes the appropriation section to reflect
30 the funds needed by the Department of Mental Health and Mental
31 Retardation and the Department of Human Services and adds the
32 necessary position count for the positions being authorized. It
33 also changes the number of geriatric mental health resource
34 persons requested for Regions I and III from 3 to 2, allocating
35 the funds originally allocated for a 3rd person for treatment
services in those regions instead.

36

37 The amendment also changes the reference to the United
38 States Omnibus Budget Reconciliation Act of 1988 to the United
39 States Omnibus Budget Reconciliation Act of 1987 and adds a
40 fiscal note.

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Reported by the Committee on Human Resources
Reproduced and distributed under the direction of the Clerk of the
House
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