

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 931

H.P. 680

House of Representatives, March 27, 1989

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 9 and printed under Joint Rule 2.

Ed Pert

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-NINE

Resolve, for Laying of the County Taxes and Authorizing Expenditures
of Hancock County for the Year 1989.

(EMERGENCY)



| | | |
|----|------------------------------------|---------|
| 1 | Contractual Services | 21,610 |
| | Commodities | 4,000 |
| 3 | Capital Expenditures | 6,000 |
| 5 | 1020 - County Commissioners | |
| | Personal Services | 53,524 |
| 7 | Contractual Services | 8,545 |
| | Commodities | 1,425 |
| 9 | Capital Expenditures | 100 |
| 11 | 1025 - County Treasurer | |
| | Personal Services | 24,589 |
| 13 | Contractual Services | 5,845 |
| | Commodities | 3,275 |
| 15 | 1040 - County Buildings | |
| 17 | Personal Services | 49,421 |
| | Contractual Services | 47,055 |
| 19 | Commodities | 30,300 |
| | Capital Expenditures | 5,525 |
| 21 | 1050 - Jail - Support of Prisoners | |
| 23 | Personal Services | 286,218 |
| | Contractual Services | 42,600 |
| 25 | Commodities | 18,100 |
| | Capital Expenditures | 8,700 |
| 27 | 1065 - Register of Deeds | |
| 29 | Personal Services | 81,121 |
| | Contractual Services | 67,790 |
| 31 | Commodities | 2,825 |
| | Capital Expenditures | 1,050 |
| 33 | 1070 - Register of Probate | |
| 35 | Personal Services | 61,194 |
| | Contractual Services | 12,250 |
| 37 | Commodities | 1,430 |
| | Capital Expenditures | 4,000 |
| 39 | 1075 - Sheriff | |
| 41 | Personal Services | 259,105 |
| | Contractual Services | 80,400 |
| 43 | Commodities | 12,400 |
| | Capital Expenditures | 48,750 |
| 45 | 1080 - Advertising and Promotion | |
| 47 | Contractual Services | 15,000 |
| 49 | 1090 - Auditing | |
| | Contractual Services | 6,000 |
| 51 | | |

| | | |
|----|---|--------------------|
| 1 | 2000 - Interest | |
| 3 | Contractual Services | 45,000 |
| 5 | 2005 - Extension Association | |
| 7 | Personal Services | 30,784 |
| | Contractual Services | 18,500 |
| | Capital Expenditures | 10,500 |
| 9 | 2010 - Hancock County Planning Commission | |
| 11 | Contractual Services | 14,000 |
| 13 | 2025 - Employee Benefits | |
| | Contractual Services | 269,000 |
| 15 | 2030 - Volunteer Firemen's Association | |
| 17 | Contractual Services | 2,670 |
| | Commodities | 1,750 |
| | Capital Expenditures | 13,500 |
| 19 | 2035 - Soil Conservation | |
| 21 | Contractual Services | 9,800 |
| 23 | 2040 - County Copier | |
| 25 | Contractual Services | 950 |
| | Commodities | 500 |
| 27 | 2045 - Program Grants | |
| 29 | Contractual Services | 36,380 |
| 31 | 2050 - Insurance | |
| | Contractual Services | 95,090 |
| 33 | 2060 - Airport | |
| 35 | Personal Services | 62,970 |
| | Contractual Services | 33,900 |
| | Commodities | 11,350 |
| | Capital Expenditures | 28,575 |
| 39 | 2075 - Capital Reserve Fund | |
| 41 | Capital Expenditures | 35,000 |
| 43 | 2090 - Miscellaneous | |
| | Contractual Services | 13,410 |
| 45 | TOTAL GENERAL FUND | \$2,162,079 |

47 ; and be it further

49 **Sec. 3. Summary. Resolved:** That the figures appearing in
51 this resolve represent the total amount of taxes and the total
specific expenditures authorized for the calendar year 1989. The
following is a summary of revenues and appropriations:

1 Total Appropriations \$2,162,079
3 Available Credits:
5 Estimated Revenue \$563,862
7 Federal Revenue Sharing 415
9 Transfer from Surplus 200,000
11 Total Available Credits 764,277
13 Amount to be raised by taxation \$1,397,802

15 **Emergency clause.** In view of the emergency cited in the
preamble, this resolve shall take effect when approved.

17 **STATEMENT OF FACT**

19 The purpose of this resolve is for laying of the county
21 taxes and authorizing expenditures of Hancock County for the year
23 1989.