

# MAINE STATE LEGISLATURE

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# 114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

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Legislative Document

No. 930

H.P. 679

House of Representatives, March 27, 1989

Reported by Representative JOSEPH from the Committee on State and Local Government pursuant to H.P. 9 and printed under Joint Rule 2.

*Ed Pert*

EDWIN H. PERT, Clerk

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STATE OF MAINE

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IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-NINE

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Resolve, for Laying of the County Taxes and Authorizing Expenditures  
of Oxford County for the Year 1989.

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(EMERGENCY)





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3	1015 - District Attorney		
	Personal Services		39,431
	Contractual Services		10,700
5	Commodities		2,000
	Joint Budget		4,000
7	Capital Expenditures		3,000
9	1020 - County Commissioners		
	Personal Services		39,807
11	Contractual Services		12,400
	Commodities		1,300
13	1025 - County Treasurer		
15	Personal Services		24,917
	Contractual Services		6,375
17	Commodities		800
19	1040 - Court House - County Buildings		
	Personal Services		22,685
21	Contractual Services		70,800
	Commodities		14,000
23	1050 - Jail - Support of Prisoners		
25	Personal Services		309,005
	Contractual Services		68,365
27	Commodities		48,000
	Capital Expenditures		2,000
29	1060 - Radio Communication Center		
31	Personal Services		88,439
	Contractual Services		17,010
33	Commodities		300
	Capital Expenditures		133,000
35	1065 - Register of Deeds - West		
37	Personal Services		27,413
	Contractual Services		5,250
39	Commodities		3,575
41	1066 - Register of Deeds - East		
	Personal Services		46,154
43	Contractual Services		63,875
	Commodities		5,300
45	Capital Expenditures		12,700
47	1070 - Register of Probate		
	Personal Services		53,365
49	Contractual Services		9,250
	Commodities		5,725
51	Capital Expenditures		2,250

1	1075 - Sheriff	
	Personal Services	261,458
3	Contractual Services	88,200
	Commodities	9,800
5	Capital Expenditures	46,000
7	1090 - Auditing	
	Contractual Services	6,000
9	2000 - Interest	
11	Contractual Services	30,000
13	2005 - Extension Service	
	Contractual Services	60,628
15	2025 - Employee Benefits	
17	Contractual Services	280,596
19	2060 - Oxford County Regional Airport	
	Contractual Services	21,000
21	2080 - Contingent Account	
23	Contractual Services	20,000
25	2090 - Miscellaneous	
	Contractual Services	6,100
27	2010 - Soil and Water Conservation	
29	Contractual Services	15,000
31	2011 - Threshold to Maine	
	Contractual Services	600
33		
	<b>TOTAL GENERAL FUND</b>	<u>\$2,081,661</u>

; and be it further

37           **Sec. 3. Summary. Resolved:** That the figures appearing in  
39 this resolve represent the total amount of taxes and the total  
41 specific expenditures authorized for the calendar year 1989. The  
following is a summary of revenues and appropriations:

43	Total Appropriations	\$2,081,661
45	Available Credits:	
47	Estimated Revenue	\$455,800
	Transfer from Surplus	<u>125,000</u>
49	Total Available Credits	<u>580,800</u>
51	Amount to be raised by taxation	\$1,500,861

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**Emergency clause.** In view of the emergency cited in the preamble, this resolve shall take effect when approved.

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**STATEMENT OF FACT**

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The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Oxford County for the year 1989.

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