

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 891

H.P. 657

House of Representatives, March 22, 1989

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

Presented by Representative FOSTER of Ellsworth.

Cosponsored by Senator BRANNIGAN of Cumberland, Senator PERKINS of Hancock and Representative CARROLL of Gray.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-NINE

An Act Making Allocations Relating to Federal Block Grants for the Expenditures of State Government for the Fiscal Years Ending June 30, 1990, and June 30, 1991.

(EMERGENCY)



1 **Emergency preamble.** Whereas, Acts of the Legislature do not
2 become effective until 90 days after adjournment unless enacted
3 as emergencies; and

5 Whereas, certain obligations and expenses incident to the
6 operation of state departments and institutions will become due
7 and payable on or after July 1, 1989; and

9 Whereas, in the judgment of the Legislature, these facts
10 create an emergency within the meaning of the Constitution of
11 Maine and require the following legislation as immediately
12 necessary for the preservation of the public peace, health and
13 safety; now, therefore,

15 **Be it enacted by the People of the State of Maine as follows:**

17 **Sec. 1. Block grants allocations.** In order to provide for
18 necessary expenditures of State Government and other purposes for
19 the fiscal years ending June 30, 1990, and June 30, 1991, the
20 following sums, as designated in the following tabulations, are
21 allocated from the revenues derived from federal block grants.
22 Notwithstanding any other provisions of law, all federal block
23 grant allocations included in this Act shall be subject to the
24 Maine Revised Statutes, Title 5, section 1585.

	1989-90	1990-91
EDUCATIONAL AND CULTURAL SERVICES BLOCK GRANT		
CORRECTIONS, DEPARTMENT OF Youth Center - Maine		
All Other	\$7,000	\$7,000
DEPARTMENT OF CORRECTIONS TOTAL	<u>\$7,000</u>	<u>\$7,000</u>
EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF Education Block Grant - EC1A Chapter 2		
All Other	\$1,972,000	\$2,148,000
Education Block Grant - EC1A Chapter 2		
Positions	(8.0)	(8.0)
Personal Services	\$239,523	\$241,963

1	All Other	328,331	272,940
	Capital Expenditures	30,000	30,000
3			
	TOTAL	<u>\$597,854</u>	<u>\$544,903</u>
5			
	Governor Baxter School for the		
7	Deaf		
9	All Other	\$2,150	\$2,150
11			
	Education in Unorganized Territory		
13	All Other	\$ 300	\$ 300
	Capital Expenditures	7,480	7,480
15			
	TOTAL	<u>\$7,780</u>	<u>\$7,780</u>
17			
	DEPARTMENT OF EDUCATIONAL AND		
19	CULTURAL SERVICES		
	TOTAL	<u>\$2,579,784</u>	<u>\$2,702,833</u>
21			
	MENTAL HEALTH AND MENTAL		
23	RETARDATION, DEPARTMENT OF		
25			
	Pineland Center		
27	All Other	\$500	\$500
29			
	DEPARTMENT OF MENTAL HEALTH		
31	AND MENTAL RETARDATION		
	TOTAL	<u>\$500</u>	<u>\$500</u>
33			
	EDUCATIONAL AND CULTURAL SERVICES		
35	BLOCK GRANT		
	TOTAL	<u>\$2,587,284</u>	<u>\$2,710,333</u>
37			
	COMMUNITY SERVICES BLOCK GRANT		
39			
	EXECUTIVE DEPARTMENT		
41			
	Administration - Community Services		
43	Positions	(1.5)	(1.5)
	Personal Services	\$ 113,267	\$ 116,449
45	All Other	1,866,733	1,872,551
	Capital Expenditures	20,000	11,000
47			
	TOTAL	<u>\$2,000,000</u>	<u>\$2,000,000</u>
49			
	COMMUNITY SERVICES BLOCK GRANT		
51	TOTAL	<u>\$2,000,000</u>	<u>\$2,000,000</u>

1	LOW-INCOME HOME ENERGY ASSISTANCE		
	BLOCK GRANT		
3	EXECUTIVE DEPARTMENT		
5	Low-Income Home Energy Assistance		
7			
	Positions	(14.0)	(14.0)
9	Personal Services	\$ 395,642	\$ 406,864
	All Other	21,562,358	22,582,441
11	Capital Expenditures	42,000	10,695
13	TOTAL	<u>\$22,000,000</u>	<u>\$23,000,000</u>
15	LOW-INCOME HOME ENERGY ASSISTANCE		
	BLOCK GRANT		
17	TOTAL	<u>\$22,000,000</u>	<u>\$23,000,000</u>
19	COMMUNITY DEVELOPMENT BLOCK GRANT		
21	ECONOMIC AND COMMUNITY DEVELOPMENT,		
	DEPARTMENT OF		
23	Community Development Block Grant		
25	Program		
27			
	Positions	(10.0)	(10.0)
	Personal Services	\$ 363,840	\$ 368,254
29	All Other	12,975,000	12,975,000
31	TOTAL	<u>\$13,338,840</u>	<u>\$13,343,254</u>
33	COMMUNITY DEVELOPMENT BLOCK		
	GRANT		
35	TOTAL	<u>\$13,338,840</u>	<u>\$13,343,254</u>
37	MATERNAL AND CHILD HEALTH BLOCK		
	GRANT		
39	EDUCATIONAL AND CULTURAL SERVICES,		
41	DEPARTMENT OF		
43	Curriculum - Education		
45			
	Positions	(2.0)	(2.0)
	Personal Services	\$77,824	\$81,719
47	All Other	5,955	6,373
49	TOTAL	<u>\$83,779</u>	<u>\$88,092</u>

1	DEPARTMENT OF EDUCATIONAL AND		
	CULTURAL SERVICES		
3	TOTAL	<u>\$83,779</u>	<u>\$88,092</u>
5	HUMAN SERVICES, DEPARTMENT OF		
7	Crippled Children Services		
9	Positions	(15.0)	(15.0)
	Personal Services	\$420,369	\$430,827
11	All Other	380,478	386,783
13	TOTAL	<u>\$800,847</u>	<u>\$817,610</u>
15	Maternal and Child Health		
17	Positions	(41.0)	(41.0)
	Personal Services	\$1,332,778	\$1,362,424
19	All Other	676,746	654,324
21	TOTAL	<u>\$2,009,524</u>	<u>\$2,016,748</u>
23	Genetic Disease Projects		
25	All Other	\$60,000	\$60,000
27	Lead-based Paint Poisoning Prevention		
29	All Other	\$2,000	\$2,000
31	Adolescent Pregnancy Project		
33	All Other	\$200,000	\$176,000
35	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>\$3,072,371</u>	<u>\$3,072,358</u>
37	MATERNAL AND CHILD HEALTH SERVICES		
39	BLOCK GRANT		
	TOTAL	<u>\$3,156,150</u>	<u>\$3,160,450</u>
41	PREVENTIVE HEALTH AND HEALTH		
43	SERVICES BLOCK GRANT		
45	HUMAN SERVICES, DEPARTMENT OF		
47	Emergency Medical Services		
49	Positions	(4.0)	(4.0)
	Personal Services	\$149,418	\$151,056
51	All Other	113,973	102,084
53	TOTAL	<u>\$263,391</u>	<u>\$253,140</u>

1	Dental Disease Prevention		
3	Positions	(3.0)	(3.0)
	Personal Services	\$ 91,889	\$ 92,870
5	All Other	54,266	59,239
7	TOTAL	<u>\$146,155</u>	<u>\$152,109</u>
9	Hypertension Control		
11	Positions	(1.0)	(1.0)
	Personal Services	\$ 22,309	\$ 22,402
13	All Other	147,786	150,178
15	TOTAL	<u>\$170,095</u>	<u>\$172,580</u>
17	Risk Reduction Program		
19	Positions	(4.0)	(4.0)
	Personal Services	\$120,720	\$124,974
21	All Other	40,347	41,890
23	TOTAL	<u>\$161,067</u>	<u>\$166,864</u>
25	Veneral Disease Program		
27	All Other	\$22,528	\$24,541
29	Tuberculosis Control Program		
31	Positions	(1.0)	(1.0)
	Personal Services	\$25,316	\$25,419
33	All Other	439	440
35	TOTAL	<u>\$25,755</u>	<u>\$25,859</u>
37	Rape Crisis Control		
39	All Other	\$17,111	\$17,111
41	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>\$806,102</u>	<u>\$812,204</u>
43	PREVENTIVE HEALTH AND HEALTH		
45	SERVICES BLOCK GRANT		
	TOTAL	<u>\$806,102</u>	<u>\$812,204</u>
47	SOCIAL SERVICES BLOCK GRANT		
49	HUMAN SERVICES, DEPARTMENT OF		
51	Purchased Social Services		

1			
	All Other	\$8,268,724	\$8,080,177
3			
5	Administration - Regional - Human Services		
7	Personal Services	\$ 618,600	\$ 627,400
	All Other	1,268,100	1,383,800
9			
	TOTAL	<u>\$1,886,700</u>	<u>\$2,011,200</u>
11			
	Administration - Human Services		
13			
	Personal Services	\$1,282,490	\$1,310,518
15	All Other	29,819	31,183
17			
	TOTAL	<u>\$1,312,309</u>	<u>\$1,341,701</u>
19	Training Programs and Employee Assistance		
21			
	All Other	\$285,881	\$310,379
23			
	Legal Services - Human Services		
25			
	Personal Services	\$242,177	\$251,296
27	All Other	4,195	4,351
29			
	TOTAL	<u>\$246,372</u>	<u>\$255,647</u>
31	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>\$11,999,986</u>	<u>\$11,999,104</u>
33			
	MAINE HUMAN SERVICES COUNCIL		
35			
	Human Services Council		
37			
	Personal Services	\$53,472	\$54,060
39	All Other	6,528	6,822
41			
	TOTAL	<u>\$60,000</u>	<u>\$60,882</u>
43	MAINE HUMAN SERVICES COUNCIL TOTAL	<u>\$60,000</u>	<u>\$60,882</u>
45			
	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
47			
	Mental Health Services - Community		
49			
	All Other	\$273,895	\$273,895
51			
	Mental Retardation Services - Community		
53			

1			
	Positions	(4.0)	(4.0)
3	Personal Services	\$140,727	\$143,209
	All Other	783,422	792,440
5			
	TOTAL	<u>\$924,149</u>	<u>\$935,649</u>
7			
9	Mental Health Services - Community		
11	All Other	\$275,000	\$275,000
13	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
15	TOTAL	<u>\$1,473,044</u>	<u>\$1,484,544</u>
17	SOCIAL SERVICES BLOCK GRANT TOTAL	<u>\$13,533,030</u>	<u>\$13,544,530</u>
19			
21	ALCOHOL AND DRUG ABUSE BLOCK GRANT		
23	HUMAN SERVICES, DEPARTMENT OF		
25	Alcoholism and Drug Abuse Prevention - Human Services		
27			
	Positions	(15.0)	(15.0)
29	Personal Services	\$ 489,137	\$ 497,031
	All Other	1,892,492	1,881,173
31			
	TOTAL	<u>\$2,381,629</u>	<u>\$2,378,204</u>
33			
35	Alcohol and Drug Planning		
37			
	Positions	(2.0)	(2.0)
	Personal Services	\$67,117	\$67,405
	All Other	21,254	24,391
39			
	TOTAL	<u>\$88,371</u>	<u>\$91,796</u>
41			
43	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>\$2,470,000</u>	<u>\$2,470,000</u>
45	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
47	Mental Health Services - Community		
49			
	Positions	(5.0)	(5.0)
51	Personal Services	\$ 177,474	\$ 179,602
	All Other	878,516	877,620

1	TOTAL	<u>\$1,055,990</u>	<u>\$1,057,222</u>
3	Mental Health Services - Children		
5	All Other	\$949,378	\$948,146
7	DEPARTMENT OF MENTAL HEALTH AND		
9	MENTAL RETARDATION		
11	TOTAL	<u>\$2,005,368</u>	<u>\$2,005,368</u>
13	ALCOHOL AND DRUG ABUSE		
13	BLOCK GRANT		
15	TOTAL	<u>\$4,475,368</u>	<u>\$4,475,368</u>
17	CRIMINAL JUSTICE BLOCK GRANT		
17	CORRECTIONS, DEPARTMENT OF		
19	Probation and Parole		
21	All Other	\$100,000	\$100,000
23	Justice - Planning, Projects		
25	and Statistics		
27	All Other	\$20,000	\$20,000
29	DEPARTMENT OF CORRECTIONS		
31	TOTAL	<u>\$120,000</u>	<u>\$120,000</u>
33	JUDICIAL DEPARTMENT		
35	Courts - Supreme, Superior, District		
35	and Administrative		
37	All Other	\$16,000	
39	JUDICIAL DEPARTMENT		
41	TOTAL	<u>\$16,000</u>	
43	CRIMINAL JUSTICE BLOCK GRANT		
43	TOTAL	<u>\$136,000</u>	<u>\$120,000</u>
45	ANTI-DRUG ABUSE ACT 1986 -		
47	BLOCK GRANT		
49	PUBLIC SAFETY, DEPARTMENT OF		
51	Anti-drug Abuse Program		
	Positions	(3.0)	(3.0)

1	Personal Services	\$83,917	\$85,920
	All Other	34,594	35,246
3	Capital Expenditures	599	
5	TOTAL	<u>\$119,110</u>	<u>\$121,166</u>
7	Intergovernmental Drug Enforcement		
9	Positions	(8.0)	(8.0)
	Personal Services	\$246,427	\$ 253,015
11	All Other	380,573	1,051,985
	Capital Expenditures	273,000	195,000
13			
15	TOTAL	<u>\$900,000</u>	<u>\$1,500,000</u>
17	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	<u>\$1,019,110</u>	<u>\$1,621,166</u>
19	ANTI-DRUG ABUSE ACT 1986 -		
	BLOCK GRANT		
21	TOTAL	<u>\$1,019,110</u>	<u>\$1,621,166</u>
23	BLOCK GRANT ALLOCATIONS		
25	TOTAL	<u>\$63,051,884</u>	<u>\$64,787,305</u>

27 **Sec. 2. Additional funds.** Any additional funds that might
28 become available due to implementation of the block grants and
29 the possible overlapping of other grants shall be carried forward
30 for future allocation by the Legislature or may be used to offset
31 any possible reductions in the block grants.

33 **Sec. 3. Adjustments to allocations.** Allocations may be increased
34 or adjusted by the State Budget Officer with the approval of the
35 Governor to specifically cover those adjustments determined to be
36 necessary under any salary plan approved by the Legislature and
37 those reclassifications or range changes which have been approved
38 by the Department of Administration and submitted for legislative
39 review prior to the effective date of this Act.

41 **Sec. 4. Encumbered balances at year end.** At the end of each
42 fiscal year, all encumbered balances shall not be carried more
43 than once, except that encumbered balances in the Community
44 Development Block Grant may be carried twice and encumbered
45 balances of grant awards for capital construction projects may
46 carry until the completion of the project, provided that the
47 construction was started prior to the end of the year for which
the allocation was made.

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Sec. 5. Transfer of Anti-Drug Abuse Act of 1986 - Block Grant Funds. The Department of Public Safety is hereby authorized to transfer such portions of Anti-Drug Abuse Act 1986 - Block Grant Funds to other state departments as may be necessary to meet the State's obligations under the terms of the block grant.

Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect when approved.

STATEMENT OF FACT

The purpose of this bill is to make allocations relating to federal block grants for the expenditures of State Government for the fiscal years ending June 30, 1990, and June 30, 1991.