

# MAINE STATE LEGISLATURE

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# 114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

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Legislative Document

No. 761

H.P. 563

House of Representatives, March 14, 1989

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

*Ed Pert*

EDWIN H. PERT, Clerk

Presented by Representative FOSS of Yarmouth.

Cosponsored by Senator BRANNIGAN of Cumberland, Representative CHONKO of Topsham and Senator PERKINS of Hancock.

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STATE OF MAINE

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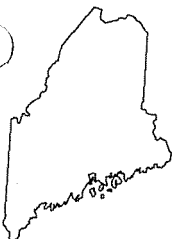
IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-NINE

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**An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, Alcoholism Prevention, Education, Treatment and Research Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1990, and June 30, 1991.**

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(EMERGENCY)





1	All Other	631,570	629,156
3	Program Total	<u>762,766</u>	<u>762,766</u>
5	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
7	BUREAU OF INSTRUCTION		
9	Alcohol and Drug Education Services		
11	Other Special Revenue		
	Positions - Legislative Count	(16.0)	(16.0)
13	Personal Services	577,579	593,954
	All Other	578,303	560,164
15	Capital Expenditures	20,000	20,000
17	Fund Total	<u>1,175,882</u>	<u>1,174,118</u>
19	Other Participating Funds		
	**General Fund		
21	Positions - Legislative Count	(2.0)	(2.0)
	Personal Services	85,738	86,708
23	All Other	38,940	39,656
25	Fund Total	<u>124,678</u>	<u>126,364</u>
27	<u>SUMMARY - ALCOHOL AND DRUG EDUCATION SERVICES</u>		
29	Positions - Legislative Count	(18.0)	(18.0)
	Personal Services	663,317	680,662
31	All Other	617,243	599,820
	Capital Expenditures	20,000	20,000
33	Program Total	<u>1,300,560</u>	<u>1,300,482</u>
35	DEPARTMENT OF HUMAN SERVICES		
37	ALCOHOL AND DRUG ABUSE PLANNING COMMITTEE		
39	Alcohol and Drug Planning		
41	Other Special Revenue		
43	Positions - Legislative Count	(4.0)	(1.0)
	Personal Services	110,634	50,135
45	All Other	83,495	57,825
47	Fund Total	<u>194,129</u>	<u>107,960</u>
49	Other Participating Funds		
	**General Fund		
51	Positions - Legislative Count	(1.0)	(1.0)
	Personal Services	43,269	43,781

1	All Other	14,366	14,934
3	Fund Total	<u>57,635</u>	<u>58,715</u>
5	Federal Block Grant Fund		
	Positions - Legislative Count	(2.0)	(2.0)
7	Personal Services	67,117	67,405
	All Other	21,254	24,391
9	Fund Total	<u>88,371</u>	<u>91,796</u>
11	<u>SUMMARY</u> - ALCOHOL AND DRUG PLANNING		
13	Positions - Legislative Count	(7.0)	(4.0)
	Personal Services	221,020	161,321
15	All Other	119,115	97,150
17	Program Total	<u>340,135</u>	<u>258,471</u>
19	OFFICE OF ALCOHOLISM AND DRUG ABUSE PREVENTION		
21	Alcoholism and Drug Abuse Prevention - Human Services		
23	Other Special Revenue		
25	All Other	3,029,244	3,029,244
27	Fund Total	<u>3,029,244</u>	<u>3,029,244</u>
29	Other Participating Funds		
	**General Fund		
31	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	175,128	179,993
33	All Other	2,400,864	2,536,597
	Capital Expenditures	1,999	1,089
35	Fund Total	<u>2,577,991</u>	<u>2,717,679</u>
37	Federal Block Grant Fund		
39	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	489,137	497,031
41	All Other	1,892,492	1,881,173
43	Fund Total	<u>2,381,629</u>	<u>2,378,204</u>
45	<u>SUMMARY</u> - ALCOHOLISM AND DRUG ABUSE PREVENTION - HUMAN SERVICES		
47	Positions - Legislative Count	(20.0)	(20.0)
	Personal Services	664,265	677,024
49	All Other	7,322,600	7,447,014
	Capital Expenditures	1,999	1,089
51	Program Total	<u>7,988,864</u>	<u>8,125,127</u>

1	DEPARTMENT OF HUMAN SERVICES		
3	Other Special Revenue		
5	Positions - Legislative Count	(4.0)	(1.0)
	Personal Services	110,634	50,135
7	All Other	3,112,739	3,087,069
9	Fund Total	<u>3,223,373</u>	<u>3,137,204</u>
11	Other Participating Funds		
	**General Fund		
13	Positions - Legislative Count	(6.0)	(6.0)
	Personal Services	218,397	223,774
15	All Other	2,415,230	2,551,531
	Capital Expenditures	1,999	1,089
17	Fund Total	<u>2,635,626</u>	<u>2,776,394</u>
19	Federal Block Grant Fund		
21	Positions - Legislative Count	(17.0)	(17.0)
	Personal Services	556,254	564,436
23	All Other	1,913,746	1,905,564
25	Fund Total	<u>2,470,000</u>	<u>2,470,000</u>
27	DEPARTMENT OF HUMAN SERVICES		
	Positions - Legislative Count	(27.0)	(24.0)
29	Personal Services	885,285	838,345
	All Other	7,441,715	7,544,164
31	Capital Expenditures	1,999	1,089
33	Umbrella Total	<u>8,328,999</u>	<u>8,383,598</u>
35	DEPARTMENT OF MENTAL HEALTH AND		
	MENTAL RETARDATION		
37	BUREAU OF MENTAL HEALTH		
39	Mental Health Services - Community		
41	Other Special Revenue		
	Positions - Legislative Count	(2.5)	(4.0)
43	Personal Services	81,429	121,020
	All Other	887,443	878,265
45	Capital Expenditures	3,734	484
47	Fund Total	<u>972,606</u>	<u>999,769</u>
49	Other Participating Funds		
	Federal Block Grant Fund		
51	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	177,474	179,602

1	All Other	878,516	877,620
3	Fund Total	<u>1,055,990</u>	<u>1,057,222</u>
5	<u>SUMMARY - MENTAL HEALTH SERVICES</u>		
	COMMUNITY		
7	Positions - Legislative Count	(7.5)	(9.0)
	Personal Services	258,903	300,622
9	All Other	1,765,959	1,755,885
	Capital Expenditures	3,734	484
11	Program Total	<u>2,028,596</u>	<u>2,056,991</u>
13	CURRENT SERVICES		
15	Other Special Revenue		
17	Positions - Legislative Count	(22.5)	(21.0)
	Positions - Other Count	(4.5)	(4.5)
19	Personal Services	900,838	898,719
	All Other	4,992,726	4,937,325
21	Capital Expenditures	23,734	20,484
23	Part Total	<u>5,917,298</u>	<u>5,856,528</u>
25	Other Participating Funds		
	**General Fund		
27	Positions - Legislative Count	(10.0)	(10.0)
	Personal Services	304,135	310,482
29	All Other	2,671,499	2,808,516
	Capital Expenditures	1,999	1,089
31	Fund Total	<u>2,977,633</u>	<u>3,120,087</u>
33	Federal Block Grant Fund		
35	Positions - Legislative Count	(22.0)	(22.0)
	Personal Services	733,728	744,038
37	All Other	2,792,262	2,783,184
39	Fund Total	<u>3,525,990</u>	<u>3,527,222</u>
41	CURRENT SERVICES		
	Positions - Legislative Count	(54.5)	(53.0)
43	Positions - Other Count	(4.5)	(4.5)
	Personal Services	1,938,701	1,953,239
45	All Other	10,456,487	10,529,025
	Capital Expenditures	25,733	21,573
47	Part Total	<u>12,420,921</u>	<u>12,503,837</u>
49	<b>Emergency clause.</b> In view of the emergency cited in the		
51	preamble, this Act shall take effect July 1, 1989.		

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## STATEMENT OF FACT

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The purpose of this bill is reflected in the emergency preamble.