



## 114th MAINE LEGISLATURE

## FIRST REGULAR SESSION - 1989

Legislative Document

No. 761

H.P. 563

House of Representatives, March 14, 1989

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

EDWIN H. PERT, Clerk

Presented by Representative FOSS of Yarmouth. Cosponsored by Senator BRANNIGAN of Cumberland, Representative CHONKO of Topsham and Senator PERKINS of Hancock.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-NINE

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, Alcoholism Prevention, Education, Treatment and Research Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1990, and June 30, 1991.

(EMERGENCY)

 Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted
 as emergencies; and

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Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

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Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

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## Be it enacted by the People of the State of Maine as follows:

Appropriations and allocations.In order to provide for21necessary expenditures of State Government and other purposes for<br/>the fiscal years ending June 30, 1990, and June 30, 1991, the23following sums as designated in the following tabluations are<br/>appropriated or allocated out of any money not otherwise25appropriated or allocated.

27		1989-90	1990-91
29	DEPARTMENT OF CORRECTIONS Correctional Services		
31		۰.	
33	Other Special Revenue		
	Positions - Other Count	(4.5)	(4.5)
35	Personal Services	131,196	133,610
	All Other	414,241	411,827
37			
	Fund Total	545,437	545,437
39			
	Other Participating Funds		
41	**General Fund		
43	Positions - Legislative Count	(2.0)	(2.0)
	All Other	217,329	217,329
45		·	
	Fund Total	217,329	217,329
47			
	<u>SUMMARY</u> - CORRECTIONAL SERVICES		
49			
	Positions - Legislative Count	(2.0)	(2.0)
51	Positions - Other Count	(4.5)	(4.5)
	Personal Services	131,196	133,610

1	All Other	631,570	629,156	
3	Program Total	762,766	762,766	
5	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES			
. 7	$(1 + 1) = \frac{1}{2} \left( \frac{1}{2} + \frac{1}{2} \right) \left( \frac{1}{2}$	ни. - С.		
9	BUREAU OF INSTRUCTION Alcohol and Drug Education Services			
11	Other Special Revenue	•		
10	Positions - Legislative Count		(16.0)	
13	Personal Services All Other	577,579	593,954 560,164	
יד		578,303		
15	Capital Expenditures	20,000	20,000	
17	Fund Total	1,175,882	1,174,118	
19	Other Participating Funds			
	**General Fund			
21	Positions - Legislative Count	(2.0)	(2.0)	
	Personal Services	85,738	86,708	
23	All Other	38,940	39,656	
25	Fund Total	124,678	126,364	
27	<u>SUMMARY</u> - ALCOHOL AND DRUG EDUCATION SERVICES		Х.,	
29	Positions - Legislative Count	(18.0)	(18.0)	
	Personal Services	663,317	680,662	
31	All Other	617,243	599,820	
33	Capital Expenditures	20,000	20,000	
55	Program Total	1,300,560	1,300,482	
35	110910. 10001	1,000,000	1,000,101	
	DEPARTMENT OF HUMAN SERVICES	· ·		
37			•	
	ALCOHOL AND DRUG ABUSE PLANNING			
39	COMMITTEE		1. J.	
	Alcohol and Drug Planning			
41 .		• 		
	Other Special Revenue		(7	
43	Positions - Legislative Count	(4.0)	(1.0)	
4 5	Personal Services	110,634	50,135	
45	All Other	83,495	57,825	
47	Fund Total	194,129	107,960	
49	Other Participating Funds			
	ttoppersi Fund			
C 7	**General Fund	(1.0)	(1.0)	
51	**General Fund Positions - Legislative Count Personal Services	(1.0) 43,269	(1.0) 43,781	

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1	All Other	14,366	14,934
3	Fund Total	57,635	58,715
5	Federal Block Grant Fund		
	Positions - Legislative Count	(2.0)	(2.0)
7	Personal Services	67,117	67,405
	All Other	21,254	24,391
9			
	Fund Total	88,371	91,796
11		:	
	<u>SUMMARY</u> - ALCOHOL AND DRUG PLANNING		
13	Positions - Legislative Count	(7.0)	(4.0)
	Personal Services	221,020	161,321
15	All Other	119,115	97,150
17	Program Total	340,135	258,471
19	OFFICE OF ALCOHOLISM AND DRUG ABUSE		
	PREVENTION		
21	Alcoholism and Drug Abuse Prevention -		
	Human Services		
23			
	Other Special Revenue		
25	All Other	3,029,244	3,029,244
27	Fund Total	3,029,244	3,029,244
29	Other Participating Funds		
	**General Fund		
31	Positions - Legislative Count	(5.0)	(5.0)
51	Personal Services	175,128	179,993
33	All Other	2,400,864	2,536,597
	Capital Expenditures	1,999	1,089
35		±,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,005
	Fund Total	2,577,991	2,717,679
37		270117552	2,727,075
	Federal Block Grant Fund		
39	Positions - Legislative Count	(15.0)	(15.0)
	Personal Services	489,137	497,031
41	All Other	1,892,492	1,881,173
43	Fund Total	2,381,629	2,378,204
45	<u>SUMMARY</u> – ALCOHOLISM AND DRUG ABUSE PREVENTION – HUMAN SERVICES		
47	Positions - Legislative Count	(20.0)	(20.0)
-	Personal Services	664,265	677,024
49	All Other	7,322,600	7,447,014
-	Capital Expenditures	1,999	1,089
51		_,	_, /
	Program Total	7,988,864	8,125,127
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	DEPARTMENT OF HUMAN SERVICES		
3	Other Gradial Demons		
F	Other Special Revenue	(4.0)	(1.0)
5	Positions - Legislative Count Personal Services	110,634	50,135
7	All Other	3,112,739	3,087,069
1	All Other	3,112,739	3,007,009
9	Fund Total	3,223,373	3,137,204
11	Other Participating Funds **General Fund		
13	Positions - Legislative Count	(6.0)	(6.0)
15	Personal Services	218,397	223,774
15	All Other	2,415,230	2,551,531
15	Capital Expenditures	1,999	1,089
17			2,000
<b>-</b> ·	Fund Total	2,635,626	2,776,394
19		1,000,010	_,,
	Federal Block Grant Fund		
21	Positions - Legislative Count	(17.0)	(17.0)
	Personal Services	556,254	564,436
23	All Other	1,913,746	1,905,564
25	Fund Total	2,470,000	2,470,000
27	DEPARTMENT OF HUMAN SERVICES		
	Positions - Legislative Count	(27.0)	(24.0)
29	Personal Services	885,285	838,345
	All Other	7,441,715	7,544,164
31	Capital Expenditures	1,999	1,089
		-	
33	Umbrella Total	8,328,999	8,383,598
35	DEPARTMENT OF MENTAL HEALTH AND		• 1 a
	MENTAL RETARDATION		
37			
	BUREAU OF MENTAL HEALTH		
39	Mental Health Services - Community		
	- · · ·		
41	Other Special Revenue		. 1
	Positions - Legislative Count	(2.5)	(4.0)
43	Personal Services	81,429	121,020
	All Other	887,443	878,265
45	Capital Expenditures	3,734	484
47	Fund Total	972,606	999,769
49	Other Participating Funds		
	Federal Block Grant Fund		
51	Positions - Legislative Count	(5.0)	(5.0)
	Personal Services	177,474	179,602
	ICIBONAL DELVICED		_,,,

1	All Other 878,510	6 877,620
3	Fund Total 1,055,990	1,057,222
. 5	<u>SUMMARY</u> – MENTAL HEALTH SERVICES COMMUNITY	
7	Positions - Legislative Count (7.5)	) (9.0)
	Personal Services 258,903	
9	All Other 1,765,95	
	Capital Expenditures 3,734	
11		······································
	Program Total 2,028,59	6 2,056,991
13		
	CURRENT SERVICES	
15		
- 1.	Other Special Revenue	
17	Positions - Legislative Count (22.5)	) (21.0)
e. 1	Positions - Other Count (4.5	
19	Personal Services 900,833	8 898,719
	All Other 4,992,720	
21	Capital Expenditures 23,73	4 20,484
23	Part Total 5,917,29	8 5,856,528
25	Other Participating Funds	
	**General Fund	
27	Positions - Legislative Count (10.0	) (10.0)
	Personal Services 304,13	5 310,482
29	All Other 2,671,49	9 2,808,516
	Capital Expenditures 1,99	9 1,089
31		
	Fund Total 2,977,63	3 3,120,087
33		1
25	Federal Block Grant Fund	(22.0)
35	Positions - Legislative Count (22.0	· · · · · · · · · · · · · · · · · · ·
27	Personal Services 733,72	
37	All Other 2,792,26	2 2,703,104
39	Fund Total 3,525,99	0 3,527,222
41	CURRENT SERVICES	
	Positions - Legislative Count (54.5	) (53.0)
43	Positions - Other Count (4.5	
-0	Personal Services 1,938,70	
45	All Other 10,456,48	
	Capital Expenditures 25,73	
47		
	Part Total 12,420,92	1 12,503,837
49	n an	•
E 1	Emergency clause. In view of the emergency	
51	preamble, this Act shall take effect July 1, 1989.	· · · · · · · · · · · · · · · · · · ·

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T	STATEMENT OF FACT									
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	The	purpose	of	this	b <b>il</b> 1	is	reflected	in	the	emergency
5	preamble.									

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