

# MAINE STATE LEGISLATURE

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L.D. 761

(Filing No. H- 413)

**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
114TH LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 563, L.D. 761, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, Alcoholism Prevention, Education, Treatment and Research Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1990, and June 30, 1991"

Amend the bill under the caption "DEPARTMENT OF HUMAN SERVICES" in that part relating to "ALCOHOL AND DRUG ABUSE PLANNING COMMITTEE" in that part designated "Alcohol and Drug Planning" in "Other Special Revenue" by striking out all of the 2nd to 6th lines (page 1, lines 43 to 47 in L.D.) and inserting in their place the following:

'Positions - Legislative Count	(4.0)	(4.0)
Personal Services	110,634	114,916
All Other	133,109	128,827
	<hr/>	<hr/>
Fund Total	243,743	243,743'

Further amend the bill under the caption "DEPARTMENT OF HUMAN SERVICES" in that part relating to "ALCOHOL AND DRUG ABUSE PLANNING COMMITTEE" in that part designated "SUMMARY - ALCOHOL AND DRUG PLANNING" by striking out all of the 2nd to 6th lines (page 3, lines 13 to 17 in L.D.) and inserting in their place the following:

'Positions - Legislative Count	(7.0)	(7.0)
Personal Services	221,020	226,102
All Other	168,729	168,152
	<hr/>	<hr/>
Program Total	389,749	394,254'

Further amend the bill under the caption "DEPARTMENT OF HUMAN SERVICES" in that part designated "Other Special Revenue"

COMMITTEE AMENDMENT "A" to H.P. 563, L.D. 761

1 by striking out all of the 2nd to 6th lines (page 4, lines 5 to 9  
 3 in L.D.) and inserting in their place the following:

5	'Positions - Legislative Count	(4.0)	(4.0)
	Personal Services	110,634	114,916
	All Other	3,162,353	3,158,071
7		<hr/>	<hr/>
9	Fund Total	3,272,987	3,272,987'

11 Further amend the bill under the caption "DEPARTMENT OF  
 13 HUMAN SERVICES" by striking out all of the last 7 lines (page 4,  
 15 lines 27 to 33 in L.D.) and inserting in their place the  
 17 following:

15	<b>'DEPARTMENT OF HUMAN SERVICES</b>		
	Positions - Legislative Count	(27.0)	(27.0)
17	Personal Services	885,285	903,126
	All Other	7,491,329	7,615,166
19	Capital Expenditures	1,999	1,089
21		<hr/>	<hr/>
	Umbrella Total	8,378,613	8,519,381'

23 Further amend the bill under the caption "DEPARTMENT OF  
 25 MENTAL HEALTH AND MENTAL RETARDATION" in that part relating to  
 27 "BUREAU OF MENTAL HEALTH" in that part designated "Mental Health  
 29 Services - Community" in "Other Special Revenue" by striking out  
 all of the 2nd to 7th lines (page 4, lines 42 to 47 in L.D.) and  
 inserting in their place the following:

29	'Positions - Legislative Count	(1.0)	(1.0)
31	Personal Services	46,511	49,767
	All Other	793,569	790,313
33		<hr/>	<hr/>
35	Fund Total	840,080	840,080'

37 Further amend the bill under the caption "DEPARTMENT OF  
 39 MENTAL HEALTH AND MENTAL RETARDATION" in that part designated  
 41 "SUMMARY - MENTAL HEALTH SERVICES COMMUNITY" by striking out all  
 of the 3rd to 8th lines (page 5, lines 7 to 12 in L.D.) and  
 inserting in its place the following:

41	'Positions - Legislative Count	(6.0)	(6.0)
43	Personal Services	223,985	229,369
	All Other	1,672,085	1,667,933
45		<hr/>	<hr/>
47	Program Total	1,896,070	1,897,302'

49 Further amend the bill under the caption "CURRENT SERVICES"  
 in that part designated "Other Special Revenue" by striking out  
 all of the 2nd to 8th lines (page 5, lines 17 to 23 in L.D.) and  
 51 inserting in their place the following:

COMMITTEE AMENDMENT "A" to H.P. 563, L.D. 761

1	'Positions - Legislative Count	(21.0)	(21.0)
	Positions - Other Count	(4.5)	(4.5)
3	Personal Services	865,920	892,247
	All Other	4,948,466	4,920,375
5	Capital Expenditures	20,000	20,000
7	Part Total	<u>5,834,386</u>	<u>5,832,622'</u>

9 Further amend the bill by striking out all of the last 7  
11 lines before the emergency clause and inserting in their place  
the following:

13	'Positions - Legislative Count	(53.0)	(53.0)
	Positions - Other Count	(4.5)	(4.5)
15	Personal Services	1,903,783	1,946,767
	All Other	10,412,227	10,512,075
17	Capital Expenditures	21,999	21,089
19	Part Total	<u>12,338,009</u>	<u>12,479,931'</u>

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**STATEMENT OF FACT**

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25 This amendment makes necessary allocations from the Alcohol  
Premium Fund for fiscal year 1989-90 and fiscal year 1990-91.

Reported by the Committee on Appropriations and Financial Affairs  
Reproduced and distributed under the direction of the Clerk of the  
House  
6/7/89

(Filing No. H-413)