

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 694

H.P. 514

House of Representatives, March 8, 1989

Reference to the Committee on Fisheries and Wildlife suggested and ordered printed.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

Presented by Representative JACQUES of Waterville.

Cosponsored by Senator GOULD of Waldo, Senator ERWIN of Oxford and Representative GREENLAW of Standish.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-NINE

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, Inland Fisheries and Wildlife Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1990 and June 30, 1991.

(EMERGENCY)



1 **Emergency preamble.** Whereas, Acts of the Legislature do not
2 become effective until 90 days after adjournment unless enacted
3 as emergencies; and

5 **Whereas,** the 90-day period may not terminate until after
6 the beginning of the next fiscal year; and

7
8 **Whereas,** certain obligations and expenses incident to the
9 operation of state departments and institutions will become due
10 and payable immediately; and

11
12 **Whereas,** in the judgment of the Legislature, these facts
13 create an emergency within the meaning of the Constitution of
14 Maine and require the following legislation as immediately
15 necessary for the preservation of the public peace, health and
16 safety; now, therefore,

17
18 **Be it enacted by the People of the State of Maine as follows:**

19
20 **Sec. 1. Appropriations and allocations.** In order to provide for
21 necessary expenditures of State Government and other purposes
22 for the fiscal years ending June 30, 1990, and June 30, 1991,
23 the following sums as designated in the following tabulations
24 are appropriated or allocated out of any money not otherwise
25 appropriated or allocated.

	1989-90	1990-91
1		
3	UNIFIED BUDGET ACT - INLAND FISHERIES & WILDLIFE	
	CURRENT SERVICES	
5	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
7	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
9	Office of the Commissioner - Inland Fisheries and Wildlife	
11	Other Special Revenue	
13	Positions - Legislative Count (19.0)	(19.0)
	Personal Services 639,335	652,675
15	All Other 453,399	418,431
	Capital Expenditures 70,700	23,440
17	Fund Total	1,163,434 1,094,546
19	Other Participating Funds	
21	Federal Expenditure Fund	
	Personal Services 74,700	74,700
23	All Other 27,748	29,571
25	Fund Total	102,448 104,271
27	<u>SUMMARY - OFFICE OF THE COMMISSIONER</u>	
	- INLAND FISHERIES AND WILDLIFE	
29	Positions - Legislative Count (19.0)	(19.0)
	Personal Services 714,035	727,375
31	All Other 481,147	448,002
	Capital Expenditures 70,700	23,440
33	Program Total	1,265,882 1,198,817
35	BUREAU OF ADMINISTRATIVE SERVICES	
37	(INLAND FISHERIES AND WILDLIFE)	
39	ADMINISTRATIVE SERVICES - INLAND FISHERIES AND WILDLIFE	
41	Other Special Revenue	
	Positions - Legislative Count (21.0)	(21.0)
43	Personal Services 616,067	627,128
	All Other 624,378	545,933
45	Capital Expenditures 12,544	36,537
47	Fund Total	1,252,989 1,209,598
49	Other Participating Funds	
	Federal Expenditure Fund	
51	Personal Services 8,000	8,000
	All Other 28	28
53	Fund Total	8,028 8,028

	1989-90	1990-91
1		
	UNIFIED BUDGET ACT - INLAND FISHERIES & WILDLIFE	
3	CURRENT SERVICES	
	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
5		
	<u>SUMMARY</u> - ADMINISTRATIVE SERVICES -	
7	INLAND FISHERIES AND WILDLIFE	
	Positions - Legislative Count	(21.0) (21.0)
9	Personal Services	624,067 635,128
	All Other	624,406 545,961
11	Capital Expenditures	12,544 36,537
	-----	-----
13	Program Total	1,261,017 1,217,626
15	Licensing Services - Inland	
	Fisheries and Wildlife	
17		
	Other Special Revenue	
19	Positions - Legislative Count	(20.0) (20.0)
	Positions - Other Count	(2.5) (2.5)
21	Personal Services	460,077 471,902
	All Other	665,390 693,931
23	Capital Expenditures	5,463 5,657
	-----	-----
25	Fund Total	1,130,930 1,171,490
27	Other Participating Funds	
	Federal Expenditure Fund	
29	Personal Services	29,264 29,264
	All Other	20,175 20,175
31	-----	-----
	Fund Total	49,439 49,439
33		
	<u>SUMMARY</u> - LICENSING SERVICES -	
35	INLAND FISHERIES AND WILDLIFE	
	Positions - Legislative Count	(20.0) (20.0)
37	Positions - Other Count	(2.5) (2.5)
	Personal Services	489,341 501,166
39	All Other	685,565 714,106
	Capital Expenditures	5,463 5,657
41	-----	-----
	Program Total	1,180,369 1,220,929
43		
	Whitewater Rafting Fund	
45		
	Other Special Revenue	
47	All Other	7,750 7,750
	-----	-----
49	Fund Total	7,750 7,750

	1989-90	1990-91
1		
	UNIFIED BUDGET ACT - INLAND FISHERIES & WILDLIFE	
3	CURRENT SERVICES	
	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
5		
	ATLANTIC SEA RUN SALMON COMMISSION	
7	Atlantic Sea Run Salmon Commission	
9	Other Special Revenue	
	Positions - Legislative Count	(2.0) (2.0)
11	Personal Services	55,150 57,615
	All Other	23,942 25,324
13		-----
	Fund Total	79,092 82,939
15	Other Participating Funds	
17	**General Fund	
	Positions - Legislative Count	(6.0) (6.0)
19	Personal Services	231,382 233,961
	All Other	57,454 24,022
21	Capital Expenditures	18,795 23,836
23		-----
	Fund Total	307,631 281,819
25	Federal Expenditure Fund	
	Personal Services	80,000 80,000
27	All Other	35,046 36,912
29		-----
	Fund Total	115,046 116,912
31	<u>SUMMARY</u> - ATLANTIC SEA RUN	
	SALMON COMMISSION	
33	Positions - Legislative Count	(8.0) (8.0)
	Personal Services	366,532 371,576
35	All Other	116,442 86,258
	Capital Expenditures	18,795 23,836
37		-----
	Program Total	501,769 481,670
39	BUREAU OF RESOURCE MANAGEMENT	
41	(INLAND FISHERIES AND WILDLIFE)	
	Endangered Nongame Operations	
43	Other Special Revenue	
45	Positions - Legislative Count	(2.0) (2.0)
	Personal Services	71,483 73,073
47	All Other	59,939 59,950
49		-----
	Fund Total	131,422 133,023
51	Other Participating Funds	
	**General Fund	
53	Positions - Legislative Count	(1.0) (1.0)
	Personal Services	31,327 33,017
55	All Other	4,268 4,324
57		-----
	Fund Total	35,595 37,341

	1989-90	1990-91	
1			
	UNIFIED BUDGET ACT - INLAND FISHERIES & WILDLIFE		
3	CURRENT SERVICES		
	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
5			
	Federal Expenditure Fund		
7	Personal Services	30,000	30,000
	All Other	66,153	66,153
9	Capital Expenditures		1,100
		-----	-----
11	Fund Total	96,153	97,253
13	<u>SUMMARY - ENDANGERED NONGAME</u>		
	<u>OPERATIONS</u>		
15	Positions - Legislative Count	(3.0)	(3.0)
	Personal Services	132,810	136,090
17	All Other	130,360	130,427
	Capital Expenditures		1,100
19		-----	-----
21	Program Total	263,170	267,617
23	Fisheries and Hatcheries Operations		
25	Other Special Revenue		
	Positions - Legislative Count	(55.0)	(55.0)
27	Positions - Other Count	(6.0)	(6.0)
	Personal Services	1,291,984	1,318,991
29	All Other	553,265	553,463
	Capital Expenditures	200,044	224,363
31		-----	-----
33	Fund Total	2,045,293	2,096,817
35	Other Participating Funds Federal Expenditure Fund		
	Personal Services	600,000	600,000
37	All Other	270,369	270,369
	Capital Expenditures	275,181	261,981
39		-----	-----
41	Fund Total	1,145,550	1,132,350
43	<u>SUMMARY - FISHERIES AND HATCHERIES</u>		
	<u>OPERATIONS</u>		
45	Positions - Legislative Count	(55.0)	(55.0)
	Positions - Other Count	(6.0)	(6.0)
47	Personal Services	1,891,984	1,918,991
	All Other	823,634	823,832
49	Capital Expenditures	475,225	486,344
		-----	-----
	Program Total	3,190,843	3,229,167

	1989-90	1990-91
1	UNIFIED BUDGET ACT - INLAND FISHERIES & WILDLIFE	
3	CURRENT SERVICES	
	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
5	Resource Management Services -	
7	Inland Fisheries and Wildlife	
9	Other Special Revenue	
	Positions - Legislative Count	(50.0) (50.0)
11	Positions - Other Count	(8.5) (8.5)
	Personal Services	1,025,096 1,053,878
13	All Other	501,738 503,229
	Capital Expenditures	155,610 130,487
15	-----	-----
	Fund Total	1,682,444 1,687,594
17	Other Participating Funds	
19	Federal Expenditure Fund	
	Personal Services	730,200 730,200
21	All Other	305,904 305,904
23	-----	-----
	Fund Total	1,036,104 1,036,104
25	<u>SUMMARY</u> - RESOURCE MANAGEMENT SERVICES	
	- INLAND FISHERIES AND WILDLIFE	
27	Positions - Legislative Count	(50.0) (50.0)
	Positions - Other Count	(8.5) (8.5)
29	Personal Services	1,755,296 1,784,078
	All Other	807,642 809,133
31	Capital Expenditures	155,610 130,487
33	-----	-----
	Program Total	2,718,548 2,723,698
35	Waterfowl Habitat Acquisition & Management	
37	Other Special Revenue	
39	All Other	25,000 25,000
	Capital Expenditures	142,500 142,500
41	-----	-----
	Fund Total	167,500 167,500
43	BUREAU OF WARDEN SERVICE	
45	(INLAND FISHERIES AND WILDLIFE)	
	ATV Safety and Educational Program	
47	Other Special Revenue	
49	Positions - Legislative Count	(1.0) (1.0)
	Personal Services	25,150 26,215
51	All Other	27,432 27,441
	Capital Expenditures	800
53	-----	-----
	Fund Total	53,382 53,656

	1989-90	1990-91
1		
	UNIFIED BUDGET ACT - INLAND FISHERIES & WILDLIFE	
3	CURRENT SERVICES	
	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
5		
7	Enforcement Operations - Inland Fisheries and Wildlife	
9	Other Special Revenue	
	Positions - Legislative Count	(132.0) (132.0)
11	Positions - Other Count	(0.5) (0.5)
	Personal Services	5,220,484 5,268,641
13	All Other	1,009,234 1,012,699
	Capital Expenditures	544,379 297,734
15		
	Fund Total	6,774,097 6,579,074
17		
	Other Participating Funds	
19	Federal Expenditure Fund	
	Personal Services	102,600 102,600
21	All Other	85,000 85,000
23		
	Fund Total	187,600 187,600
25	<u>SUMMARY - ENFORCEMENT OPERATIONS -</u> <u>INLAND FISHERIES AND WILDLIFE</u>	
27	Positions - Legislative Count	(132.0) (132.0)
	Positions - Other Count	(0.5) (0.5)
29	Personal Services	5,323,084 5,371,241
	All Other	1,094,234 1,097,699
31	Capital Expenditures	544,379 297,734
33		
	Program Total	6,961,697 6,766,674
35	Whitewater Rafting - Inland Fisheries and Wildlife	
37		
	Other Special Revenue	
39	All Other	50,375 50,375
41		
	Fund Total	50,375 50,375
43	Department of Inland Fisheries and Wildlife	
45	Other Special Revenue	
	Positions - Legislative Count	(302.0) (302.0)
47	Positions - Other Count	(17.5) (17.5)
	Personal Services	9,404,826 9,550,118
49	All Other	4,001,842 3,923,526
	Capital Expenditures	1,132,040 860,718
51		
	Fund Total	14,538,708 14,334,362

	1989-90	1990-91
1	UNIFIED BUDGET ACT - INLAND FISHERIES & WILDLIFE	
3	CURRENT SERVICES	
5	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
7	Other Participating Funds	
7	**General Fund	
9	Positions - Legislative Count	(7.0) (7.0)
9	Personal Services	262,709 266,978
11	All Other	61,722 28,346
11	Capital Expenditures	18,795 23,836
13	Fund Total	343,226 319,160
15	Federal Expenditure Fund	
17	Personal Services	1,654,764 1,654,764
17	All Other	810,423 814,112
19	Capital Expenditures	275,181 263,081
19	Fund Total	2,740,368 2,731,957
21	DEPARTMENT OF INLAND FISHERIES	
23	AND WILDLIFE	
23	Positions - Legislative Count	(309.0) (309.0)
25	Positions - Other Count	(17.5) (17.5)
27	Personal Services	11,322,299 11,471,860
27	All Other	4,873,987 4,765,984
29	Capital Expenditures	1,426,016 1,147,635
29	Umbrella Total	17,622,302 17,385,479

	1989-90	1990-91
1		
	UNIFIED BUDGET ACT - INLAND FISHERIES & WILDLIFE	
3	CURRENT SERVICES	
5	Other Special Revenue	
	Positions - Legislative Count	(302.0) (302.0)
7	Positions - Other Count	(17.5) (17.5)
	Personal Services	9,404,826 9,550,118
9	All Other	4,001,842 3,923,526
	Capital Expenditures	1,132,040 860,718
11		-----
	Part Total	14,538,708 14,334,362
13	Other Participating Funds	
15	**General Fund	
	Positions - Legislative Count	(7.0) (7.0)
17	Personal Services	262,709 266,978
	All Other	61,722 28,346
19	Capital Expenditures	18,795 23,836
21		-----
	Fund Total	343,226 319,160
23	Federal Expenditure Fund	
	Personal Services	1,654,764 1,654,764
25	All Other	810,423 814,112
	Capital Expenditures	275,181 263,081
27		-----
	Fund Total	2,740,368 2,731,957
29	CURRENT SERVICES	
31	Positions - Legislative Count	(309.0) (309.0)
	Positions - Other Count	(17.5) (17.5)
33	Personal Services	11,322,299 11,471,860
	All Other	4,873,987 4,765,984
35	Capital Expenditures	1,426,016 1,147,635
37		-----
	Part Total	17,622,302 17,385,479

1

Emergency clause. In view of the emergency cited in the
preamble, this Act shall take effect July 1, 1989.

5

7

STATEMENT OF FACT

9

The purpose of this bill is outlined in the emergency
preamble.