

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 640

H.P. 475

House of Representatives, March 7, 1989

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

A handwritten signature in cursive script that reads "Ed Pert".

EDWIN H. PERT, Clerk

Presented by Representative HIGGINS of Scarborough.

Cosponsored by Senator PERKINS of Hancock, Senator PEARSON of Penobscot and Representative CARTER of Winslow.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-NINE

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1990, and June 30, 1991.

(EMERGENCY)



1 Provides funds for
 2 continuation of positions
 3 funded in the last biennium
 4 for asbestos abatement for
 5 state facilities and schools;
 6 to provide other environmental
 7 services; and for
 8 reorganization of Project
 9 Manager from range 26 to range
 10 28 and Environmental
 11 Technician III from range 20
 12 to range 23. Positions to be
 13 funded: Clerk Typist III,
 14 range 12; Planning and
 15 Research Associate II, range
 16 23; Project Manager, range 26,
 17 range 28 proposed; Two
 18 Engineering Technician IV
 19 positions, range 23;
 20 Engineering Technician III,
 21 range 20, range 23 proposed;
 22 and Assistant Engineer range
 23 22.

25 **Office of the Commissioner -**
 26 **Administration**

27	Positions	(7.0)	(7.0)
29	Personal Services	\$256,591	\$260,123
31	All Other	54,425	56,185
33	Capital Expenditures	5,600	
	TOTAL	<u>\$316,616</u>	<u>\$316,308</u>

35 Provides funds and position
 36 authorization for the transfer
 37 from the Division of
 38 Administrative Services and
 39 consolidation of staff support
 40 functions within the
 41 commissioner's office.
 42 Establishes: Clerk IV; Clerk
 43 Typist III; Account Clerk II;
 44 Accountant I; Personnel
 45 Officer; Director of Finance;
 46 and Director of Administrative
 47 Services.

49 **Buildings and Grounds Operations**

51	Positions	(-4.0)	(-4.0)
	Personal Services	\$ (84,815)	\$ (85,162)

1 Deletes 4 watchperson
 3 positions to provide for other
 5 needed positions and
 reorganizations in the bureau.

7 **Buildings and Grounds Operations**

9	Positions	(3.0)	(3.0)
	Personal Services	\$71,009	\$83,346

11 Provides funds for an
 13 Electrician, a Clerk Typist
 15 III position and a
 Groundskeeper and for the
 17 reorganization and upgrade of
 other positions as follows:
 19 from Clerk Typist II to
 Secretary; from Plant
 21 Maintenance Engineer II to
 Plant Maintenance Engineer
 23 III; from Electrician II to
 Electrician Foreman; and
 25 Air-conditioner and
 Refrigerator Technician to
 27 Air-conditioner and
 Refrigerator Foreman and range
 29 changes of Grounds Foreman,
 range 16 to range 19,
 31 Locksmith range, 14 to range
 17; and Executive Housekeeper,
 range 16 to range 20.

33 **Administrative Services -**
 35 **Administration**

37	Positions	(-14.0)	(-14.0)
	Personal Services	\$(437,355)	\$(443,849)
39	All Other	(26,190)	(26,980)
41	TOTAL	<u>\$(463,545)</u>	<u>\$(470,829)</u>

43 Deappropriates funds from the
 45 Division of Administrative
 Services to reflect proposed
 47 transfers and staff
 reductions. Deletes: Clerk
 49 IV; Clerk Typist III; 2
 Account Clerk II positions;
 51 Accountant I; Personnel
 Manager; Director of Finance;
 Director of Administrative

1 Services; Accountant I; Chief
 2 Accountant; Account Clerk II;
 3 Accountant III; Accountant II;
 4 and Clerk II.
 5
 6 **Central Workers' Compensation Claim Fund**
 7
 8 All Other \$1,000,000
 9
 10 Provides funds for Central
 11 Workers' Compensation Claim
 12 Fund.
 13
 14 **DEPARTMENT OF ADMINISTRATION**
 15 **TOTAL** \$1,190,442 \$205,437
 16
 17 **MAINE COMMITTEE ON AGING**
 18
 19 **Aging - Maine Committee on**
 20
 21 All Other \$5,000
 22
 23 Provides funds for partial
 24 support of operating the
 25 Blaine House Conference on
 26 Aging, a statewide forum for
 27 older persons which is
 28 required by law to be held
 29 every 2 years.
 30
 31 **MAINE COMMITTEE ON AGING**
 32 **TOTAL** \$5,000
 33
 34 **AGRICULTURE, FOOD AND RURAL**
 35 **RESOURCES, DEPARTMENT OF**
 36
 37 **Marketing Services - Agriculture**
 38
 39 Personal Services \$20,995 \$20,995
 40
 41 Provides funds for continuing
 42 a limited period Clerk I
 43 position in order to provide
 44 suitable and productive work
 45 for an employee on workers'
 46 compensation.
 47
 48 **Agriculture Production**
 49
 50 All Other \$60,000 \$22,000
 51
 52 Provides funds for start-up
 53 money to implement and operate

1 a fee program to test for
 3 Salmonella enteritidis in
 poultry flocks and to provide
 5 a grant to the University of
 Maine System for a
 7 microbiological technician to
 test for Salmonella
 enteritidis.

9
 11 **Agriculture Production**

11	All Other	\$ 500	\$500
13	Capital Expenditures	5,000	
15	TOTAL	<u>\$5,500</u>	<u>\$500</u>

17 Provides funds for the
 19 purchase of an autoclave for
 Serology Laboratory.

21 **Agriculture Production**

23	All Other	\$80,000	\$120,000
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25 Provides funds for new crop
 27 and livestock development and
 issue development.

29 **Agriculture Production**

31	All Other	\$150,000	\$150,000
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33 Provides funds to develop and
 35 refine integrated pest
 management techniques and
 37 expand the availability of
 integrated pest management
 39 programs to more commodities
 and to more Maine farmers.

41 **Soil and Water Conservation Commission**

43	All Other	\$200,000	\$200,000
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45 Provides funds for increases
 47 in support of the Soil and
 Water Conservation Districts.

49 **Public Services - Agriculture**

51	All Other	\$5,000	
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1 Provides funds for the
2 purchase of a computer to
3 interface with the dairy
4 laboratory infrared
5 spectrophotometer.

7 **Administration - Agriculture**

9	Positions	(1.0)	(1.0)
	Personal Services	\$24,737	\$25,006
11	All Other	1,000	1,000
13	TOTAL	<u>\$25,737</u>	<u>\$26,006</u>

15 Provides funds for the
16 transfer of a Clerk
17 Stenographer III position from
18 the Bureau of Public Services
19 to the office of the
20 commissioner.

21 **Public Services - Agriculture**

23	Positions	(-1.0)	(-1.0)
25	Personal Services	\$(24,737)	\$(25,006)
	All Other	(1,000)	(1,000)
27	TOTAL	<u>\$(25,737)</u>	<u>\$(26,006)</u>

29 Provides funds for the
30 transfer of a Clerk
31 Stenographer III position to
32 the office of the commissioner.

35 **Public Services - Agriculture**

37	Positions	(1.0)	(1.0)
	Personal Services	\$25,150	\$25,150
39	All Other	500	500
41	TOTAL	<u>\$25,650</u>	<u>\$25,650</u>

43 Provides funds for the
44 transfer of a Clerk Typist III
45 position from the Bureau of
46 Agricultural Marketing.

47 **Marketing Services - Agriculture**

49	Positions	(-1.0)	(-1.0)
51	Personal Services	\$(25,150)	\$(25,150)
	All Other	(500)	(500)

1 TOTAL \$(25,650) \$(25,650)

3 Provides funds for the
5 transfer of a Clerk Typist III
7 to the Bureau of Public
Services.

9 **Board of Pesticides Control**

11 All Other \$30,000

13 Provides funds for collection
15 of obsolete pesticides from
homes, farms, businesses and
17 government agencies with
proper disposal at an
out-of-state licensed facility.

19 **DEPARTMENT OF AGRICULTURE, FOOD
21 AND RURAL RESOURCES
23 TOTAL**

\$521,495 \$543,495

25 **ATTORNEY GENERAL, DEPARTMENT OF
Administration - Attorney General**

27 Positions (2.0) (2.0)
29 Personal Services \$10,938 \$87,504
31 All Other 2,000 5,000
TOTAL \$12,938 \$92,504

33 Provides funds for 2 Assistant
35 Attorney General positions for
Drug Task Force. Federal
37 funding to expire due to an
anticipated loss in federal
39 funding.

41 **Administration - Attorney General**

43 Positions (2.0) (2.0)
45 Personal Services \$97,735 \$102,621
All Other 2,000 2,000
47 TOTAL \$99,735 \$104,621

49 Provides funds for 2 Assistant
51 Attorney General positions to
provide legal services for the
Department of Educational and

1 Cultural Services. Federal
 3 funding to be discontinued due
 to an anticipated loss in
 federal funding.

5 **Administration - Attorney General**

7 All Other \$100,000 \$100,000

9 Provides funds to continue the
 11 renovation and expansion of
 13 office space. Also includes
 funding to provide leased
 15 space for those agencies
 displaced as a result of the
 move.

17 **District Attorney Salaries**

19 Personal Services \$300,000 \$300,000

21 Provides funds for hiring and
 23 compensation adjustments for
 District and Assistant
 25 District Attorneys.

27 **DEPARTMENT OF ATTORNEY GENERAL**
TOTAL \$512,673 \$597,125

29 **CONSERVATION, DEPARTMENT OF**
 31 **Forest Planning, Evaluation and Research**

33 Positions (-1.0) (-1.0)
 35 Personal Services \$(48,404) \$(48,615)
 All Other (3,000) (3,000)
 37 **TOTAL** \$(51,404) \$(51,615)

39 Provides funds for the
 41 transfer of a Systems Analyst
 from this account to
 43 Administrative Services -
 Conservation.

45 **Administrative Services -**
 47 **Conservation**

49 Positions (1.0) (1.0)
 Personal Services \$48,404 \$48,615
 51 All Other 3,000 3,000

1			
3	TOTAL	<u>\$51,404</u>	<u>\$51,615</u>
5	Provides funds for a Systems		
7	Analyst at the department		
9	level. Transfer of a Systems		
11	Analyst from Forest Planning,		
13	Evaluation and Research.		
15	Forest Fire Control - Division of		
17	Positions	(12.5)	(12.5)
19	Personal Services	\$(12,132)	\$(6,391)
21	Provides funds for the net		
23	effect of converting ten		
25	seasonal Forest Ranger II		
27	positions to permanent full		
29	time, and one part-time Clerk		
31	Typist II position to		
33	permanent full time; the		
35	addition of one Forest Ranger		
37	II, one Radio Mechanic and 12		
39	seasonal Laborer I positions,		
41	and the deletion of 10		
43	seasonal Forest Ranger II		
45	positions, one seasonal Forest		
47	Ranger I position and one		
49	seasonal Radio Mechanic		
51	position.		
53	Forest Fire Control - Division of		
55	Personal Services	\$49,152	\$51,706
57	All Other	14,848	15,294
59	TOTAL	<u>\$64,000</u>	<u>\$67,000</u>
61	Provides funds for 4 seasonal		
63	Laborer II positions and 3		
65	seasonal Laborer I positions		
67	to assist forest rangers in		
69	forest fire fighting and		
71	maintenance of equipment and		
73	buildings, and to enforce		
75	Maine Land Use Regulation		
77	Commission laws.		
79	Administrative Services - Conservation		
81	Positions	(1.0)	(1.0)
83	Personal Services	\$34,933	\$35,631
85	All Other	2,000	4,000

1	Capital Expenditures	1,000	
3	TOTAL	<u>\$37,933</u>	<u>\$39,631</u>
5	Provides funds for a Policy		
7	Development Specialist to		
9	coordinate and enhance private		
11	and public outdoor recreation		
13	opportunities, to work on		
	property assessment and		
	acquisition of public land,		
	easements and other protection		
	techniques.		
15	Administrative Services - Conservation		
17	Positions	(1.0)	(1.0)
	Personal Services	\$16,390	\$16,717
19	All Other	2,000	3,000
	Capital Expenditures	1,000	
21	TOTAL	<u>\$19,390</u>	<u>\$19,717</u>
23	Provides funds for a Clerk		
25	Typist II to provide necessary		
27	support for the increased		
29	information and planning		
31	functions related to increased		
33	recreational pressures and use		
	planning for natural resource		
	education. In addition, this		
	position will work to support		
	the Serve Maine Program.		
35	Forest Management, Utilization and Marketing		
37	Positions	(1.0)	(1.0)
	Personal Services	\$24,876	\$25,373
39	All Other	15,000	20,000
	Capital Expenditures	786	
41	TOTAL	<u>\$40,662</u>	<u>\$45,373</u>
43	Provides funds for a Public		
45	Information Specialist to		
47	administer the Notification		
49	and the One-point Source of		
	Information Program within the		
	Maine Forest Service.		

1 **Maine Land Use Regulation Commission**

3 All Other \$10,000 \$15,000

5 Provides funds for contractual
7 services for land use planning
9 in Maine's unorganized
townships and plantations.

11 **Administrative Services - Conservation**

11 Positions (1.0) (1.0)
13 Personal Services \$31,263 \$34,172
15 All Other 10,000 10,000
17 TOTAL \$41,263 \$44,172

17 Provides funds for a Staff
19 Development and Safety
21 Coordinator to oversee and
23 coordinate the department's
25 employee development and
27 safety training effort and to
provide sufficient funds to
contract for staff development
and employee safety programs.

27 **Parks - General Operations**

29 Personal Services \$48,732
31 All Other 7,000
33 Capital Expenditures 4,000
TOTAL \$59,732

35 Provides funds for the
37 addition of seasonal positions
39 as follows: 3 Lifeguards; 2
41 Park Receptionists; one Park
43 Manager I; one Park Ranger;
45 and one Assistant Park
Ranger. It is expected that
General Fund revenues of
approximately \$100,000
annually will be realized by
adjustments in park user fees.

47 **Parks - General Operations**

49 All Other \$35,000

51 Provides funds for the
53 surveying and boundary marking
of the Allagash Wilderness

1 Waterway. Funds will be used
3 for Contractual Services for
the setting of corner points.

5 **Parks - General Operations**

7 Personal Services \$9,681 \$10,080

9 Provides funds for the
11 increase from 24 to 40 hours
and the upgrade, from Planning
13 and Research Assistant to
Planning and Research
15 Associate I, of a position
within the Division of
Planning and Research.

17 **Administration - Forestry**

19 Positions (1.0)
21 Personal Services \$39,747
All Other 2,200
23
25 TOTAL \$41,947

27 Provides funds for a Resource
Administrator for the Bureau
of Forestry whose
29 responsibilities include
policy and fiscal analysis,
31 legislative review, resource
management and data
33 management.

35 **DEPARTMENT OF CONSERVATION**
37 **TOTAL** \$245,797 \$336,261

39 **CORRECTIONS, DEPARTMENT OF**

41 **State Prison**

43 Personal Services \$1,830 \$1,933

45 Provides funds for
reclassification, from Clerk
47 Typist III to Administrative
Secretary, due to
reorganization.

49 **State Prison**

51 Positions (27.0) (28.0)

1	Personal Services	\$196,092	\$700,557
	All Other	44,123	34,928
3	Capital Expenditures	88,707	
5	TOTAL	<u>\$328,922</u>	<u>\$735,485</u>
7	Provides funds to staff and		
	operate new housing units and		
9	programs as follows: 12		
	Guards; 3 Guard Sergeants; one		
11	Industrial Shop Supervisor;		
	one Vocational Trades		
13	Instructor; one Electrician		
	II; 3 Correctional Trades		
15	Instructors; one Recreation		
	Supervisor; one Correctional		
17	Caseworker; one Accountant I;		
	one Clerk Typist II; one		
19	Correctional Maintenance		
	Mechanic; one Assistant Prison		
21	Retail Store Manager; and an		
	additional Trades Instructor		
23	in 1991.		
25	State Prison		
27	Positions	(3.0)	(3.0)
	Personal Services	\$63,952	\$91,155
29	All Other	50,598	50,412
31	TOTAL	<u>\$114,550</u>	<u>\$141,567</u>
33	Provides funds for 3 Nurse II		
	positions and contracted		
35	dental services.		
37	Youth Center - Maine		
39	Positions	(2.0)	(5.0)
	Personal Services	\$40,800	\$138,645
41	All Other	2,605	1,493
	Capital Expenditures	1,116	
43	TOTAL	<u>\$44,521</u>	<u>\$140,138</u>
45	Provides funds for Unit		
47	Director and one Correctional		
	Caseworker in 1990 and 3		
49	additional Caseworkers in 1991.		

1	Youth Center - Maine		
3	Positions	(1.0)	(1.0)
	Personal Services	\$26,824	\$38,849
5	All Other	2,017	1,300
	Capital Expenditures	558	
7			
	TOTAL	<u>\$29,399</u>	<u>\$40,149</u>
9			
11	Provides funds for a Psychologist II position.		
13	Youth Center - Maine		
15	Positions	(1.0)	(1.0)
	Personal Services	\$27,338	\$39,500
17	All Other	20,800	20,800
19	TOTAL	<u>\$48,138</u>	<u>\$60,300</u>
21	Provides funds for a Psychologist III and 23 contracted psychiatric 25 services for hold-for-court juveniles.		
27	Bangor Pre-Release Center		
29	Personal Services	\$2,729	\$3,118
31	Provides funds for reclassification, due to 33 reorganization, from Guard Lieutenant to Correctional 35 Center Manager.		
37	Bangor Pre-Release Center		
39	All Other	\$34,000	\$34,000
41	Provides funds for contracted medical services.		
43	Correctional Center		
45	Positions	(33.0)	(35.0)
47	Personal Services	\$357,676	\$844,346
	All Other	28,891	12,681
49	Capital Expenditures	92,637	21,500
51	TOTAL	<u>\$479,204</u>	<u>\$878,527</u>

1 Provides funds to staff and
 2 operate new housing units and
 3 programs as follows: 17
 4 Correctional Officer I
 5 positions and one additional
 6 in 1991; 2 Correctional
 7 Officer II positions; one
 8 Correctional Caseworker; 5
 9 Correctional Trades
 10 Instructors; 2 Accountant I
 11 positions; one Maintenance
 12 Mechanic Foreman; 3 Clerk
 13 Typist II positions; one
 14 Teacher; one Boiler Operator;
 15 and a 2nd Teacher in 1991.

17 **Correctional Center**

19	Positions	(5.0)	(5.0)
	Personal Services	\$112,097	\$160,388
21	All Other	38,205	38,205
23	TOTAL	<u>\$150,302</u>	<u>\$198,593</u>

25 Provides funds for 4 Nurse II
 26 positions and one Physician's
 27 Assistant.

29 **Food - Charleston Correctional Facility**

31	All Other	\$31,000	\$54,736
----	-----------	----------	----------

33 Provides funds for food costs
 34 for expansion.

35 **Charleston Correctional Facility**

37	Positions	(29.0)	(32.0)
39	Personal Services	\$316,517	\$781,308
	All Other	165,850	170,850
41	Capital Expenditures	85,582	
43	TOTAL	<u>\$567,949</u>	<u>\$952,158</u>

45 Provides funds to staff and
 46 operate new housing units and
 47 programs as follows: 13
 48 Correctional Officer I
 49 positions in 1990 and 1991
 50 plus 2 additional in 1991, 2
 51 Vocational Trades Instructors
 52 and one additional in 1991; 3
 53 Correctional Trades
 Instructors; one Correctional

1 Officer III; one
 3 Classification Officer; one
 Personnel Specialist; one
 5 Administrative Secretary; one
 Recreation Supervisor, 2 Clerk
 7 Typist III positions; one
 Accountant I; one Correctional
 9 Cook II; one Teacher
 Supervisor and one Plumber II.

11 **Central Maine Pre-Release Center**

13 Personal Services \$674 \$685
 15 Provides funds for
 17 reclassification, due to
 reorganization, from Cook II
 to Correctional Cook.

19 **Central Maine Pre-Release Center**

21 Positions (0.5) (0.5)
 23 Personal Services \$11,241 \$11,809
 25 Provides funds for a 20
 27 hour-per-week Correctional
 Cook.

29 **Downeast Correctional Facility**

31 Positions (2.0) (2.0)
 33 Personal Services \$44,923 \$63,278
 35 Provides funds for one Nurse
 II and one Nurse III for
 required nursing services.

37 **Downeast Correctional Facility**

39 Positions (3.0) (5.0)
 41 Personal Services \$34,701 \$119,021
 43 Provides funds for
 45 Correctional Officer II
 positions to operate new
 segregation unit.

47 **Probation and Parole**

49 Positions (3.0) (3.0)
 51 Personal Services \$68,840 \$98,898
 All Other 7,812 7,550

1	Capital Expenditures	3,665	
3	TOTAL	<u>\$80,317</u>	<u>\$106,448</u>
5	Provides funds for Probation		
7	Officers for juveniles to		
9	reduce juvenile case loads,		
11	increase family counseling and		
	provide aftercare liaison		
	between the Youth Center and		
	the community.		

13 **Administration - Corrections**

15	Positions	(2.0)	(6.0)
	Personal Services	\$34,680	\$171,746
17	All Other	30,042	122,560
	Capital Expenditures	73,847	4,072
19	TOTAL	<u>\$138,569</u>	<u>\$298,378</u>

21 Provides funds to add program
23 and support staff, training
25 funds and operating funds to
the central office. Positions
include an Account Clerk II
27 and a Jail Inspector in 1990
and adds a Staff Development
29 Coordinator, Secretary,
Information Systems Manager
31 and a Correctional Plans
Analyst in 1991.

33 **Correctional Services**

35	All Other	\$54,000	\$104,000
----	-----------	----------	-----------

37 Provides funds for mental
39 health services and special
needs services for probation
41 offenders and other community
43 corrections needs.

45 **Correctional Services**

47	All Other	\$30,000	\$60,000
----	-----------	----------	----------

49 Provides funds for those
treatment services not funded
by alcohol premium funds.

51

1	Fuel - Corrections		
3	All Other	\$22,600	\$22,600
5	Provides funds for fuel to		
7	heat new housing units at		
9	Maine Correctional Center,		
	\$12,600; and Maine State		
	Prison, \$10,000.		
11	Food - State Prison		
13	All Other	\$20,000	\$52,000
15	Provides funds for food		
17	related to new housing units.		
	Probation and Parole		
19	Positions	(4.0)	(7.0)
21	Personal Services	\$82,721	\$210,647
23	All Other	16,128	27,612
25	Capital Expenditures	8,235	6,165
27	TOTAL	<u>\$107,084</u>	<u>\$244,424</u>
29	Provides funds for increased		
31	case loads, a new district and		
33	juvenile intensive care		
35	supervision program as		
	follows: 3 Probation and		
	Parole Officers; a Clerk		
	Typist II in 1990; and 3		
	additional Probation and		
	Parole Officers in 1991.		
37	DEPARTMENT OF CORRECTIONS		
39	TOTAL	<u>\$2,376,653</u>	<u>\$4,323,347</u>
41	DEFENSE AND VETERANS' SERVICES,		
43	DEPARTMENT OF		
	Military Training and Operations		
45	All Other	\$40,000	\$40,000
47	Provides funds for expansion		
49	of pensions category to		
51	increase funding for workers'		
	compensation.		

1	Dam Safety Program		
3	Positions	(1.5)	(1.5)
	Personal Services	\$40,000	\$43,000
5	All Other	11,000	13,000
	Capital Expenditures	4,000	4,000
7			
	TOTAL	<u>\$55,000</u>	<u>\$60,000</u>
9			
11	Provides funds for a		
	Hydro-Engineer and a part-time		
13	Word Processor Operator in		
	order to implement the Dam		
	Safety Program.		
15			
17	Administration - Maine Emergency		
	Management Agency		
19	All Other	\$225,000	
21			
	Provides funds for the State's		
23	share of disaster assistance		
	funds for the flood-damaged		
	Hartland Dam.		
25			
	Veterans' Services		
27			
	All Other	\$20,250	\$21,000
29			
	Provides funds for workers'		
31	compensation obligations.		
33			
	Veterans' Memorial Cemetery		
35	Capital Expenditures	\$100,000	
37			
	Provides funds for Maine		
39	Veterans' Memorial Cemetery -		
	state share eligible for		
41	federal matching funds for		
	cemetery expansion.		
43			
	DEPARTMENT OF DEFENSE AND		
	VETERANS' SERVICES		
45	TOTAL	<u>\$440,250</u>	<u>\$121,000</u>
47			
	ECONOMIC AND COMMUNITY DEVELOPMENT,		
	DEPARTMENT OF		
49			
	Comprehensive Land Use Planning		
51			
	All Other	\$400,000	\$400,000
53			
	Provides funds to supplement		

1 available resources in order
 2 to be able to offer
 3 comprehensive planning and
 4 assistance to every
 5 municipality.

7 **Comprehensive Land Use Planning**

9 All Other \$100,000 \$100,000

11 Provides funds to develop and
 12 administer a matching grants
 13 program of direct financial
 14 and technical assistance to
 15 municipalities for the
 16 implementation and
 17 administration of local growth
 18 management programs.

19 **Office of Community Development**

21	Positions	(4.5)	(4.5)
23	Personal Services	\$143,500	\$156,500
	All Other	1,010,000	1,075,000
25	Capital Expenditures	40,000	25,000
27	TOTAL	<u>\$1,193,500</u>	<u>\$1,256,500</u>

29 Provides funds for a Research
 30 Associate I, 3 Policy
 31 Development Specialists and a
 32 part-time Clerk Typist III in
 33 order to implement affordable
 34 housing initiatives through
 35 the creation of the Affordable
 36 Housing Alliance of Maine.

37 **Waste Recycling and Source Reduction**

39	Positions	(-4.0)	(-4.0)
41	Personal Services	\$(114,905)	\$(120,415)
	All Other	(93,281)	(93,590)
43	TOTAL	<u>\$(208,186)</u>	<u>\$(214,005)</u>

45 Provides funds for the
 46 transfer of a Clerk Typist
 47 III, a Development Program
 48 Manager and 2 Planner II
 49 positions to the proposed
 50 Maine Solid Waste Management
 51 Authority.

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Job Opportunity Zones

All Other \$(330,000)

Deappropriates Current Services funding from the Job Opportunity Zone Program in fiscal year 1991 to reflect the fact that the program will sunset in 1990. Additional funding for, and reauthorization of, the program is submitted as a separate request.

Job Opportunity Zones

All Other \$330,000

Provides funds for continuation of the Job Opportunity Zone Program in fiscal year 1991.

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT TOTAL

\$1,485,314 \$1,542,495

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Handicapped Children Services- Preschool

All Other \$600,000 \$600,000

Provides funds for increased state support for the equitable, statewide operations at the sixteen 0 - 5 coordination sites.

Alcohol and Drug Education Services

All Other \$80,000 \$90,000

Provides funds for maintaining adequate services in alcohol and other drug abuse prevention for Maine schools

1 due to limitations in support
from the Alcohol Premium Fund.

3

Administrative Services - Education

5

Positions	(3.0)	(3.0)
Personal Services	\$94,818	\$96,445
All Other	8,500	9,000
TOTAL	<u>\$103,318</u>	<u>\$105,445</u>

11

13 Provides funds for the
transfer of an Accountant II,
15 a Word Processing Operator
plus the transfer and
upgrading of an Education
17 Specialist II to a Staff
Attorney from Chapter 2
19 funding to the General Fund.
Additional funding is also
21 requested for a part-time
Legal Secretary.

23

Research and Collection - Museum

25

Positions	(3.0)	(3.0)
Personal Services	\$81,351	\$88,871
All Other	43,649	36,129
TOTAL	<u>\$125,000</u>	<u>\$125,000</u>

31

33 Provides funds for 2 Museum
Specialist III positions and a
Clerk Typist II for the Maine
35 State Museum's component of
the Community Cultural
37 Services Initiative, which
consists of a new division at
39 the museum devoted to outreach
services, and related training
41 through regional and local
instruction, workshops,
43 seminars and professional
assistance.

45

Arts - Sponsored Program

47

All Other	\$125,000	\$125,000
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49

51 Provides funds to achieve
greater stability for the
cultural community, increase

1 outreach services and enrich
 2 educational opportunities
 3 through basic grant support to
 4 organizations in local
 5 communities and improving the
 6 rural arts network in Maine.

7 **Library Development Services**

9 All Other \$125,000 \$125,000

11 Provides funds for an increase
 12 in the statewide per capita
 13 aid for towns with established
 14 public libraries.

17 **Student Educational Enhancement
 18 Deposit Plan**

19 All Other \$50,000 \$50,000

21 Provides funds for technical
 22 assistance for the
 23 implementation of a Future
 24 Savings Plan.

27 **Higher Education Services**

29	Positions	(1.0)	(1.0)
	Personal Services	\$29,899	\$32,505
31	All Other	264,266	262,295
	Capital Expenditures	835	200
33		<u>\$295,000</u>	<u>\$295,000</u>

35 Provides funds for an
 36 Educational Consultant to
 37 administer a program which
 38 will provide direct grants to
 39 educators who are seeking
 40 education-relevant advanced
 41 degrees.

43 **Grant-Loan-Scholarship Fund**

45 All Other \$2,580,000 \$3,602,675

47 Provides funds to increase
 48 award amounts and to fund an
 49 increased number of eligible
 50 applicants.

1	State Restoration Grants Program		
3	All Other	\$125,000	\$125,000
5	Provides funds for the		
7	establishment of a matching		
9	State Restoration Grants		
	Program.		
	Nonprofit Educational Authority		
11	Personal Services	\$21,345	\$23,480
13	All Other	36,000	36,000
15	Capital Expenditures	10,000	500
17	TOTAL	<u>\$67,345</u>	<u>\$59,980</u>
19	Provides funds for support of		
21	a new Nonprofit Educational		
	Authority.		
	Administration - Education		
23	All Other	\$250,000	\$250,000
25	Provides funds for the		
27	continuation of the		
29	Restructuring Schools Project.		
	Adult Education		
31	Positions	(2.0)	(2.0)
33	Personal Services	\$71,304	\$71,770
35	All Other	44,450	53,650
37	TOTAL	<u>\$115,754</u>	<u>\$125,420</u>
39	Provides funds for a General		
41	Education Development		
43	Administrator - Educational		
	Specialist III and a Clerk		
	Typist III.		
	Curriculum - Education		
45	Positions	(1.0)	(1.0)
47	Personal Services	\$44,524	\$45,277
49	All Other	40,000	19,000
51	Capital Expenditures	13,000	
		<u>\$97,524</u>	<u>\$64,277</u>

1 Provides funds for an
 2 Educational Specialist within
 3 the Office of Early Childhood
 4 and Family Education in order
 5 to ensure developmentally
 6 appropriate education for
 7 young children and their
 8 families.

9 **Curriculum - Education**

11	All Other	\$50,000	\$90,000
13			
15	Provides funds for increasing		
16	innovative grant money to		
17	allow for special middle level		
18	education initiatives.		

19 **Curriculum - Education**

21	All Other	\$75,000	\$350,000
23			
25	Provides funds for creating 7		
26	model demonstration sites for		
27	preschool children, ages 4 to		
28	5, in public schools which		
29	will serve at-risk children		
30	and their families.		

31 **Division of School Assistance**

31	Positions	(4.0)	(4.0)
33	Personal Services	\$132,359	\$149,394
34	All Other	70,500	73,900
35	Capital Expenditures	22,445	
37		<u>\$225,304</u>	<u>\$223,294</u>

39 Provides funds for 2 Clerk
 40 Typist III positions, one
 41 Educational Specialist II and
 42 one Educational Specialist III
 43 to provide school
 44 administrative units with
 45 comprehensive school-based
 46 assistance services.

47 **Curriculum - Education**

49	All Other	\$50,000	\$320,000
51			
	Provides funds for the High		

1 Expectations for Learning and
 3 Performance Program, which is
 5 designed to increase the
 7 graduation and school
 9 attendance rates in secondary
 11 schools.

13 **Challenge Grant Program**

15	All Other	\$500,000	\$500,000
17	Provides funds for the		
19	Governor's Challenge 2000		
21	Schools Grant Program relating		
23	to performance-based		
25	objectives, including		
27	graduation rate, test scores,		
29	lower drop-out rate and		
31	post-secondary attendance.		

33 **Increased School Year**

35	All Other		\$4,400,000
37	Provides funds for the first		
39	day of a phased-in increase in		
41	the school year.		

43 **Increased School Year**

45	All Other	\$296,000	\$1,517,183
47	Provides funds for assisting		
49	school administrative units to		
51	meet the expenses of planning		
53	for and implementing the		
55	School Improvement/Quality		
57	Grants.		

59 **Adult Education**

61	Positions	(1.0)	(1.0)
63	Personal Services	\$39,057	\$41,257
65	All Other	5,513	6,000
67		<hr/>	<hr/>
69	TOTAL	\$44,570	\$47,257
71	Provides funds for an		
73	Education Specialist II		
75	position to continue		
77	developing outreach and		

1 program initiatives under
2 Project Literacy.

3

**DEPARTMENT OF EDUCATIONAL AND CULTURAL
SERVICES**

5

TOTAL

\$5,979,815

\$13,190,531

7

**ENVIRONMENTAL PROTECTION,
DEPARTMENT OF**

9

11 **Air Quality Control**

13

Positions

(2.0)

(4.0)

Personal Services

\$42,450

\$106,900

15

All Other

20,000

20,000

Capital Expenditures

4,000

17

TOTAL

\$66,450

\$126,900

19

21 Provides funds for 2
22 Environmental Services
23 Specialist III positions in
24 1990 and 1991, one
25 Environmental Services
26 Specialist II in 1991 and one
27 Data Control Specialist in
1991.

29 **Administration - Environmental
Protection**

31

Positions

(1.0)

(1.0)

33

Personal Services

\$57,570

\$57,570

All Other

14,400

14,400

35

Capital Expenditures

3,000

3,000

37

TOTAL

\$74,970

\$74,970

39

41 Provides funds for
42 professional staff for the
43 Board of Environmental
44 Protection to assure that
45 board meetings and hearings
follow required procedural
steps.

47 **Administration - Environmental
Protection**

49

All Other

\$30,000

\$10,000

51

Capital Expenditures

46,000

1			
3	TOTAL	<u>\$76,000</u>	<u>\$10,000</u>
5	Provides funds for meeting		
7	necessary computer		
9	capabilities over the next 2		
11	years.		
13	Water Quality Control		
15	Positions		(1.0)
17	Personal Services		\$33,900
19	All Other		1,500
21	TOTAL		<u>\$35,400</u>
23	Provides funds for one		
25	Biologist III position in the		
27	Division of Environmental		
29	Evaluation and Lake Studies to		
31	make up lost funds in the		
33	Federal 205(g) Account.		
35	Water Quality Control		
37	Positions		(1.0)
39	Personal Services		\$33,900
41	All Other		1,500
43	TOTAL		<u>\$35,400</u>
45	Provides funds for replacement		
47	of the existing Civil Engineer		
49	II position within the		
51	Municipal Services Division		
53	necessitated by the reduction		
	of the Federal 205(g) Program.		
	Water Quality Control		
	Positions	(1.0)	(1.0)
	Personal Services	\$20,700	\$30,200
	All Other	1,000	1,500
	TOTAL	<u>\$21,700</u>	<u>\$31,700</u>
	Provides funds for one		
	Environmental Specialist III		
	for implementation of nonpoint		
	source control efforts and		
	water quality fieldwork within		
	the northern Maine region.		

1	Water Quality Control		
3	All Other	\$12,500	\$12,500
5	Provides funds for technical		
7	assistance to municipalities		
9	for review of developments		
	which may affect ground water		
	quality.		
11	Oil and Hazardous Materials Control		
13	Positions	(1.0)	(2.0)
	Personal Services	\$21,200	\$58,864
15	All Other	7,000	7,000
	Capital Expenditures	3,000	3,000
17			
	TOTAL	\$31,200	\$68,864
19			
21	Provides funds for one		
23	Environmental Specialist III		
	position in 1990 and 2		
	Environmental Specialist III		
	positions in 1991.		
25			
	Oil and Hazardous Materials Control		
27			
	Positions		(2.0)
29	Personal Services		\$58,200
	All Other		7,000
31	Capital Expenditures		6,000
33			
	TOTAL		\$71,200
35			
37	Provides funds for one		
39	Environmental Specialist IV		
41	and one Environmental		
43	Specialist II to provide		
45	inspection and enforcement of		
	hazardous waste activities and		
	to track licensing-enforcement		
	compliance, as recommended by		
	the Peat Marwick Main Study of		
	the Department of		
	Environmental Protection in		
	1988.		
47			
	Administration - Environmental		
49	Protection		
51	Positions	(3.0)	(3.0)
	Personal Services	\$83,200	\$119,200

1	All Other	24,000	31,000
3	Capital Expenditures	6,000	3,000
		<hr/>	<hr/>
5	TOTAL	\$113,200	\$153,200

6 Provides funds for 3 Regional
7 Office Managers, one in
8 Bangor, one in Portland and
9 one in the Augusta Field
10 Office, who will organize and
11 coordinate, oversee and
12 implement program and
13 administrative direction from
14 the central office in Augusta.

15
16 **Administration - Environmental
17 Protection**

19	Positions	(1.0)	(1.0)
	Personal Services	\$22,600	\$33,225
21	All Other	7,000	8,600
	Capital Expenditures	2,500	
23		<hr/>	<hr/>
25	TOTAL	\$32,100	\$41,825

26 Provides funds for a Staff
27 Development Coordinator for
28 the development, coordination
29 and tracking of staff training
30 in the department.

31
32 **Administration - Environmental
33 Protection**

35	All Other	\$10,000	\$10,000
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36 Provides funds for management
37 training in the department.

38
39 **Administration - Environmental
40 Protection**

43	Capital Expenditures	\$7,500	
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44 Provides funds for 3 personal
45 computers; one each for the
46 commissioner, deputy
47 commissioner and the
48 supervisor of the Legislative
49 Unit.

51

1 **Water Pollution Control Training Program**

3	All Other	\$97,000	
	Capital Expenditures	3,000	
5			
	TOTAL	<u>\$100,000</u>	

7 Provides funds for the
9 continued development of the
11 Marine Environmental
 Monitoring Program.

13 **Land Quality Control**

15	Positions	(2.0)	(2.0)
	Personal Services	\$41,400	\$60,600
17	All Other	12,000	15,000
	Capital Expenditures	24,000	
19			
	TOTAL	<u>\$77,400</u>	<u>\$75,600</u>

21 Provides funds for 2
23 Environmental Specialist III
25 positions for the Land Bureau
27 to reduce delays in processing
 Site Location of Development
 permits.

29 **Lake Restoration and Protection Fund**

31	All Other	\$36,150	\$35,000
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33 Provides nonlapsing funds for
35 the restoration of Cross Lake,
37 Long Lake (St. Agatha), Togus
 and Three Cornered Ponds
 (Augusta) and Madawaska Lake
 (Aroostook).

39 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

41	<u>TOTAL</u>	\$659,170	<u>\$782,559</u>
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43 **EXECUTIVE DEPARTMENT**

45 **Head Start**

47	All Other	\$178,647	\$243,807
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49 Provides funds for an increase
51 of the state funding level for
53 Head Start in order to match
 anticipated federal fund
 increases.

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Head Start

All Other \$15,000 \$15,000

Provides funds for the development of a model for the Child Development Centers of Excellence throughout the State.

Public Advocate

Personal Services \$2,665 \$2,327

Provides funds for sharing with the Office of Energy Resources an Account Clerk II position instead of a Clerk II position as authorized in Public Law 1981, chapter 702, Part B.

Office of Volunteer Services

Positions (0.5) (0.5)
Personal Services \$9,164 \$9,830
All Other 11,674 9,674
Capital Expenditures 2,518

TOTAL \$23,356 \$19,504

Provides funds to expand goals of the Office of Volunteer Services including a Clerk Typist III position and related funding. Recommendation provides funds for half-time Clerk Typist III position.

Office of Volunteer Services

Positions (1.0) (1.0)
Personal Services \$29,184 \$31,265
All Other 1,076 1,076

TOTAL \$30,260 \$32,341

Provides funds for transfer of the Office of Volunteerism to

1 a separate office within the
Executive Department.

3

Office of Volunteer Services

5

Positions	(-1.0)	(-1.0)
Personal Services	\$(29,184)	\$(31,265)
All Other	(1,076)	(1,076)

9

TOTAL	<u>\$(30,260)</u>	<u>\$(32,341)</u>
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11

13 Provides funds for transfer of
the Office of Volunteerism to
a separate office within the
15 Executive Department.

17

**EXECUTIVE DEPARTMENT
TOTAL**

<u>\$219,668</u>	<u>\$280,638</u>
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19

FINANCE, DEPARTMENT OF

21

Bureau of Taxation

23

All Other	\$175,000	
Capital Expenditures	25,000	

25

27

TOTAL	<u>\$200,000</u>	
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29

31 Provides funds for the
purchase of a receivable -
collections system relating to
Maine tax laws and the
33 development of a unified
accounts receivable system.
35 Revenues: 1990, \$2.0 million;
1991, \$3.0 million.

37

Bureau of Taxation

39

Positions	(1.0)	(1.0)
Personal Services	\$40,074	\$44,207

41

43

45 Provides funds for
establishing a new Tax
Division executive position to
direct the Audit Division.

47

Administrative Services - Finance

49

Personal Services	\$2,935	\$4,888
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51

Provides funds for the

1 proposed reclassification of a
2 Personnel Officer, range 24 to
3 Personnel Manager, range 27.

5 **Administrative Services - Finance**

7 Personal Services \$2,935 \$4,888

9 Provides funds for the
10 reorganization and
11 reclassification of a Chief
12 Accountant, range 24 to
13 Director of Finance, range 27.

15 **Bureau of the Budget**

17	Positions	(1.0)	(1.0)
	Personal Services	\$55,570	\$59,592
19	All Other	3,000	3,000
	Capital Expenditures	2,800	
21	TOTAL	<u>\$61,370</u>	<u>\$62,592</u>

23 Provides funds for
24 implementation of range
25 changes, addition of a Senior
26 Budget Analyst position, and
27 related support costs.

29 **Low-Income Tax Relief**

31 All Other \$4,000,000 \$4,000,000

33 Provides funds for the
34 redirection and expansion of
35 the current circuit breaker
36 program to direct state
37 assistance toward those
38 residential homeowners and
39 renters most impacted by high
40 property taxes relative to
41 their incomes.

43 **Salary Plan**

45 Personal Services \$1,191,000 \$1,195,000

47 Provides funds for nurses'
48 stipend and other legislation
49 such as changes to the Maine
50 Revised Statutes, Title 2.
51

1	State Contingency Account - Finance		
3	Personal Services	\$5,000,000	\$10,000,000
5	Provides funds for unbudgeted		
7	future obligations of State		
9	Government. Such funds shall		
11	only be allocated for		
	expenditure after specific		
	legislative approval and shall		
	carry forward to June 30, 1991.		
13	Bureau of Accounts and Control -		
	Systems Project		
15	Personal Services	\$93,800	\$98,500
17	All Other	4,406,200	1,901,500
19	TOTAL	<u>\$4,500,000</u>	<u>\$2,000,000</u>
21	Provides funds for the		
23	continuation and completion of		
25	the financial and		
27	administrative systems		
29	project. Funds will be used		
	to make final payments under		
	the contract, for training,		
	computer resources and		
	implementation.		
31	Accounts and Control - Bureau of		
33	Personal Services	\$51,281	
35	Provides funds for 2 limited		
37	period Data Entry Specialist		
39	positions and one limited		
41	period Clerk II position in		
43	order to provide support		
	during the transitional period		
	for the implementation of		
	MFASIS.		
45	DEPARTMENT OF FINANCE		
	TOTAL	<u>\$15,049,595</u>	<u>\$17,311,575</u>
47	FINANCE AUTHORITY OF MAINE		
49	Safety Program		
51	All Other	\$400,000	

1 Provides funds for the
 3 creation of a revolving loan
 fund in order to provide
 5 businesses with financing for
 solid waste reduction and
 recycling projects.

7
 9 **FINANCE AUTHORITY OF MAINE
 TOTAL**

\$400,000

11 **COMMISSION ON GOVERNMENTAL ETHICS
 AND ELECTION PRACTICES**

13
 15 **Governmental Ethics and Election
 Practices - Commission on**

17	Positions	(1.0)	(1.0)
	Personal Services	\$23,000	\$24,150
19	All Other	2,000	2,100
21	TOTAL	<u>\$25,000</u>	<u>\$26,250</u>

23 Provides funds for an
 25 administrative secretary to
 assist Legislators and
 27 executive officials in meeting
 their obligations under the
 law, to ensure that financial
 29 disclosure forms are available
 to the public and to provide
 31 additional staff assistance to
 the Commission on Governmental
 33 Ethics and Election Practices.

35 **COMMISSION ON GOVERNMENTAL ETHICS
 AND ELECTION PRACTICES**

37 **TOTAL**

\$25,000

\$26,250

39 **HUMAN RIGHTS COMMISSION, MAINE**

41 **Human Rights Commission - Regulation**

43 Capital Expenditures \$319

45 Provides funds for one
 47 typewriter for a Field
 Investigator who has
 49 difficulty writing due to a
 handicap.

51 **MAINE HUMAN RIGHTS COMMISSION
 TOTAL**

\$319

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HUMAN SERVICES, DEPARTMENT OF

**Aid to Families With Dependent
Children - Foster Care**

All Other \$247,500 \$247,500

Provides funds for State's share of increased board payment rates for family foster homes and reimbursement to foster parents for services provided for foster children.

**Aid to Families With Dependent
Children - Foster Care**

All Other \$10,000 \$11,000

Provides funds for State's share of increased clothing allowance rates and annual school clothing purchase for foster children who qualify for Aid to Families with Dependent Children - Foster Care program.

Child Welfare Services

All Other \$82,500 \$82,500

Provides funds for increased board payment rates for family foster homes and reimbursement to foster parents for services provided for foster children.

Child Welfare Services

All Other \$30,000 \$34,000

Provides funds for State's share of increased clothing allowance rates and annual school clothing purchase for foster children who qualify for Aid to Families with Dependent Children - Foster Care program.

1 **Administration - Human Services**

3	Positions	(3.5)	(3.5)
	Personal Services	\$81,376	\$88,093
5	All Other	10,200	10,200
	Capital Expenditures	5,800	
7			
	TOTAL	<u>\$97,376</u>	<u>\$98,293</u>

9

11 Provides funds for 2 full-time
and one part-time Auditor II
13 positions and one full-time
Clerk Typist II and equipment
15 in order to comply with the
requirements of the new state
single audit law.

17 **Administration - Human Services**

19	All Other	\$800,000	
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21

23 Provides funds for the
Division of Data Processing
25 computer system database
conversion.

27 **Administration - Human Services**

29	Positions		(1.0)
	Personal Services		\$21,067
31	All Other		3,000
33	TOTAL		<u>\$24,067</u>

35 Provides funds for a Planning
and Research Associate II in
37 order to continue the
pregnancy risk assessment
39 monitoring system to target
high-risk groups and evaluate
41 the effectiveness of
intervention programs.

43

45 **Alcoholism and Drug Abuse Prevention -
Human Services**

47	Positions	(10.0)	(10.0)
	Personal Services	\$322,862	\$326,497
49	All Other	(322,862)	(326,497)
51	TOTAL	<u>-0-</u>	<u>-0-</u>

1 Provides funds for the
2 transfer of 10 positions from
3 block grant funds in order to
4 comply with new federal
5 regulations. Also, the
6 transfer of "All Other" funds
7 to "Personal Services" to
8 accomplish this action.

9
10 **Alcoholism and Drug Abuse Prevention -**
11 **Human Services**

12
13 All Other \$50,000 \$100,000

14 Provides funds for purchase of
15 substance abuse treatment
16 services for HIV positive
17 individuals who wish to become
18 drug free.

19
20 **Medical Care - Payments to Providers**

21
22 All Other \$133,772 \$334,245

23 Provides funds for expanded
24 access to health care services
25 for 5 to 8-year olds under the
26 Sixth Omnibus Budget
27 Reconciliation Act option.

28
29 **Congregate Housing**

30
31 All Other \$250,000 \$300,000

32 Provides funds for expanded
33 congregated services for the
34 elderly.

35
36 **Intermediate Care - Payments**
37 **to Providers**

38
39 All Other \$69,005 \$69,005

40 Provides funds for repayment
41 of government student loans
42 for graduate nurses who are
43 employed in long-term care
44 facilities, hospitals, rural
45 health clinics and home health
46 agencies.

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1	Child Welfare Services		
3	All Other	\$70,000	\$70,000
5	Provides funds for respite		
7	care for foster parents of		
	state wards.		
9	Administration-Social Services		
11	Positions	(2.0)	(2.0)
	Personal Services	\$61,532	\$67,401
13	All Other	9,600	9,000
	Capital Expenditures	1,206	
15			
	TOTAL	<u>\$72,338</u>	<u>\$76,401</u>
17			
	Provides funds for 2 Human		
19	Services Caseworker		
	Supervisors in order to		
21	establish a Child Protective		
	Services Quality Assurance		
23	Review System.		
25	Bureau of Health		
27	All Other	\$50,000	\$50,000
29	Provides funds for an increase		
31	in Family Planning Community		
	Education Services.		
33	Bureau of Health		
35	All Other	\$25,000	\$25,000
37	Provides funds for an increase		
	in health education services		
39	specifically targeted to		
	school population.		
41			
	Bureau of Health		
43	Positions	(1.0)	(1.0)
45	Personal Services	\$31,675	\$34,672
	All Other	14,000	13,500
47	Capital Expenditures	1,000	
49			
	TOTAL	<u>\$46,675</u>	<u>\$48,172</u>
51	Provides funds for a		
	Comprehensive Health Planner		
53	II to provide investigation,		

1 legal counsel and
2 implementation of noncompliant
3 HIV carrier protocol as
4 described in the Maine State
5 AIDS Plan.

7 **Administration-Social Services**

9 Personal Services \$25,000 \$25,000

11 Provides funds for the AZT
12 Drug Reimbursement Program,
13 which will provide financial
14 assistance to persons with
15 AIDS to meet their financial
16 expenses.

17

18 **Bureau of Health**

19

20 All Other \$26,275 \$26,770

21

22 Provides funds for educational
23 materials and supplies for
24 interdepartmental AIDS
25 education and prevention
26 efforts.

27

28 **Purchased Social Services**

29

30 Personal Services \$25,000 \$25,000

31

32 Provides funds for additional
33 contractual services in order
34 to provide increased AIDS case
35 management.

36 **Health Insurance Subsidy Program**

37

38 All Other \$480,874

39

40 Provides funds for expansion
41 of medical coverage for
42 families who lose AFDC
43 eligibility due to employment
44 resulting from participation
45 in the ASPIRE Program.

46

47 **Medical Care - Payments to Providers**

48

49 All Other \$475,000 \$475,000

50

51 Provides funds for an increase

1	in fees for physicians		
3	participating in the Medicaid		
	program.		
5	Bureau of Health		
7	All Other	\$25,000	\$25,000
9	Provides funds for recruitment		
11	and retention of physicians in		
	rural areas.		
13	Medical Care Administration		
15	All Other	\$5,000	\$5,000
17	Provides funds for Medicaid		
19	participation in the Robert		
21	Wood Johnson Demonstration for		
23	the Uninsured, specifically to		
	measure the utilization		
	experience of enrolled		
	Medicaid recipients.		
25	Medical Care - Payments to Providers		
27	All Other	\$33,387	\$33,387
29	Provides funds for repayment		
31	of government student loans		
33	for graduate nurses who are		
35	employed in long-term care		
	facilities, hospitals, rural		
	health clinics and home health		
	agencies.		
37	Medical Care Administration		
39	Positions	(3.0)	(3.0)
41	Personal Services	\$82,394	\$89,345
43	All Other	9,300	9,300
	Capital Expenditures	2,484	
45	TOTAL	<u>\$94,178</u>	<u>\$98,645</u>
47	Provides funds for 3 Health		
49	Services Consultants in each		
51	of 3 district offices to		
	comply with increased federal		
	survey requirements.		

1 **Medical Care Administration**

3	Positions	(2.5)	(2.5)
	Personal Services	\$63,430	\$67,069
5	All Other	11,640	11,640
	Capital Expenditures	6,000	
7			
	TOTAL	<u>\$81,070</u>	<u>\$78,709</u>

9
11 Provides funds for one
12 full-time and one part-time
13 Program Specialist and one
14 full-time Administrative
15 Specialist in order to
implement fines and sanctions.

17 **Social Services - Regional**

19	Positions	(6.5)	(6.5)
	Personal Services	\$169,735	\$184,217
21	All Other	27,291	23,118
	Capital Expenditures	5,021	
23			
	TOTAL	<u>\$202,047</u>	<u>\$207,335</u>

25
27 Provides funds for 5
28 Caseworkers and one full-time
29 and one part-time Clerk Typist
30 positions in order to
31 strengthen the capability to
32 identify and protect
33 incapacitated adults in
34 danger, and to protect
35 incapacitated adults through
36 public guardianship or
37 conservatorship.

37 **Bureau of Health**

39	All Other	\$200,000	\$100,000
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41
43 Provides funds for DPT vaccine
44 to preschool, non-Medicaid
45 children of families under
185% poverty, through well
46 child clinics.

47 **Bureau of Health**

49	All Other	\$50,000	\$50,000
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51
53 Provides funds for clinic
services contracts.

1	Emergency Medical Services		
3	All Other	\$170,000	\$200,000
5	Provides funds for loss of		
7	Federal Block Grant funds to		
9	meet salary increases and		
11	other increased basic costs of		
11	operation.		
13	Social Services - Regional		
13	Positions	(3.0)	(3.0)
15	Personal Services	\$71,000	\$76,325
17	All Other	14,400	13,500
17	Capital Expenditures	1,810	
19	TOTAL	<u>\$87,210</u>	<u>\$89,825</u>
21	Provides funds for 3		
23	additional Paralegal		
23	Assistants for casework		
25	services to children and their		
25	families.		
27	Legal Services - Human Services		
29	Positions	(-2.0)	(-2.0)
29	Personal Services	\$(68,392)	\$(68,683)
31	All Other	(26,819)	(28,543)
33	TOTAL	<u>\$(95,211)</u>	<u>\$(97,226)</u>
35	Provides funds for the		
37	transfer of a Director, Fraud		
37	Investigation and a Clerk		
39	Typist III to "Administration		
39	- Income Maintenance."		
41	Administration - Income Maintenance		
43	Positions	(2.0)	(2.0)
43	Personal Services	\$68,392	\$68,683
45	All Other	26,819	28,543
47	TOTAL	<u>\$95,211</u>	<u>\$97,226</u>
49	Provides funds for the		
51	transfer of a Director, Fraud		
51	Investigation and a Clerk		

1 Typist III from "Legal
Services - Human Services."

3

Administration-Social Services

5

6	Positions	(1.0)	(1.0)
7	Personal Services	\$30,766	\$33,706
8	All Other	9,600	4,500
9	Capital Expenditures	660	

11 TOTAL \$41,026 \$38,206

13 Provides funds for a Human
15 Services Casework Supervisor
in order to establish the
17 capacity to carry out the
legislative intent of response
19 to child abuse allegations in
out-of-home facilities.

Purchased Social Services

23 All Other \$50,000 \$50,000

25 Provides funds for development
of a residential child care
27 service for children of
substance abusing parents.

Purchased Social Services

31 All Other \$225,000 \$225,000

33 Provides funds for a cost of
35 living adjustment of 3% for
the purchase of service
37 contracts for the provision of
child care services to
39 subsidized clients.

Administration - Regional - Human Services

43 Positions (1.0) (1.0)
45 Personal Services \$22,310 \$22,403

47 Provides funds for the
transfer of a Clerk Typist II
49 position from "Administration
- Human Services."

51

1 **Administration - Human Services**

3 Positions (-1.0) (-1.0)
4 Personal Services \$(22,310) \$(22,403)

5
6 Provides funds for the
7 transfer of a Clerk Typist II
8 position to "Administration -
9 Regional, Human Services."

11 **Crippled Children Services**

13 Positions (0.5) (0.5)
14 Personal Services \$30,453 \$33,553

15
16 Provides funds for the
17 increase of a Public Health
18 Physician from half time to
19 full time.

21 **Social Services - Regional**

23 Positions (6.0) (6.0)
24 Personal Services \$109,500 \$118,150
25 All Other 17,400 15,600
26 Capital Expenditures 61,600 32,500
27
28 TOTAL \$188,500 \$166,250

29
30 Provides funds for 6 Clerk
31 Typist II positions for
32 additional clerical support
33 for casework functions.

35 **Income Maintenance - Regional**

37 Positions (-2.0) (-2.0)
38 Personal Services \$(54,060) \$(56,306)
39 All Other (4,452) (4,720)
40
41 TOTAL \$(58,512) \$(61,026)

43 Provides funds for the
44 transfer of 2 Fraud
45 Investigators to
46 "Administration - Income
47 Maintenance."

49 **Administration - Income Maintenance**

51 Positions (2.0) (2.0)
52 Personal Services \$54,060 \$56,306
53 All Other 4,452 4,720

1			
3	TOTAL	<u>\$58,512</u>	<u>\$61,026</u>
5	Provides funds for the		
7	transfer of 2 Fraud		
	Investigators from "Income		
	Maintenance - Regional."		
9	Bureau of Maine's Elderly		
11	Positions	(0.5)	(0.5)
13	Personal Services	\$17,314	\$18,163
15	Provides funds for additional		
17	support and the transfer of a		
19	half-time Planning and		
21	Research Associate II position		
23	from the Federal Fund to the		
	General Fund in order to		
	provide continued substance		
	abuse services for elderly		
	people.		
25	Bureau of Rehabilitation		
27	All Other	\$25,000	\$25,000
29	Provides funds for a		
31	contingency fund in all 5		
	regions for the Independent		
	Living Program.		
33	Alcohol and Drug Planning		
35	All Other	\$60,000	\$75,000
37	Capital Expenditures	5,505	7,361
39	TOTAL	<u>\$65,505</u>	<u>\$82,361</u>
41	Provides funds for Premium		
43	Fund programs to supplement		
45	Premium Funds which have been		
	frozen at the fiscal year 1989		
	level.		
47	DEPARTMENT OF HUMAN SERVICES		
49	TOTAL	<u>\$4,657,005</u>	<u>\$3,643,387</u>
51	INLAND FISHERIES AND WILDLIFE,		
53	DEPARTMENT OF		
	Enforcement Operations - Inland		
	Fisheries and Wildlife		

1			
	Positions	(20.0)	(20.0)
3	Personal Services	\$928,858	\$931,898
	All Other	71,142	68,102
5			
	TOTAL	<u>\$1,000,000</u>	<u>\$1,000,000</u>
7			
9	Provides funds for 20 Game		
	Warden positions currently		
	funded with dedicated		
11	revenue. Also cost of		
	operation of a vehicle for		
13	each position is included.		
	Funding is calculated on the		
15	basis of 20 positions at Range		
	18, Step G with longevity.		
17			
	Endangered Nongame Operations		
19			
	Capital Expenditures	\$6,000	\$3,000
21			
	Provides funds for computer		
23	and office equipment for		
	implementing the amended Maine		
25	Endangered Species Act: a		
	personal computer in fiscal		
27	year 1990; graphics and		
	printing hardware in fiscal		
29	year 1991 and office furniture		
	in fiscal year 1991.		
31			
	DEPARTMENT OF INLAND FISHERIES		
33	AND WILDLIFE		
	TOTAL	<u>\$1,006,000</u>	<u>\$1,003,000</u>
35			
	JUDICIAL DEPARTMENT		
37			
	Courts - Supreme, Superior,		
39	District and Administrative		
41	Personal Services	\$266,000	\$546,000
43			
	Provides funds for salary		
45	increases of 5% each year of		
	the 1990-91 biennium plus		
47	related retirement costs for		
	the justices and judges.		
49			
	Courts - Supreme, Superior, District and Administrative		
51	All Other	\$1,100,000	\$1,025,000

1	Provides funds for lease		
3	payments for new or expanded		
	trial court facilities in		
5	Portland, Bath,		
	Dover-Foxcroft, Machias and		
7	Presque Isle.		
	JUDICIAL DEPARTMENT		
9	TOTAL	<u>\$1,366,000</u>	<u>\$1,571,000</u>
11	LABOR, DEPARTMENT OF		
13	Occupational Information Coordination		
15	Positions	(1.0)	(1.0)
	Personal Services	\$29,408	\$31,785
17	All Other	(24,997)	(27,017)
19	TOTAL	<u>\$ 4,411</u>	<u>\$ 4,768</u>
21	Provides funds for one		
23	Education Specialist II, which		
	will reduce the need for		
25	contracting out for consultant		
	services.		
27	Employment Security Services		
29	Positions	(1.0)	(1.0)
	Personal Services	\$41,422	\$41,597
31	All Other	8,471	8,894
33	TOTAL	<u>\$49,893</u>	<u>\$50,491</u>
35	Provides funds for one		
	Information Specialist.		
37	Administration - Labor		
39	Personal Services	\$3,029	\$3,337
41	All Other	999	1,101
43	TOTAL	<u>\$4,028</u>	<u>\$4,438</u>
45	Provides funds for the General		
	Fund fair share portion of the		
47	Assistant to the Commissioner		
	position, established under		
49	the federal position count.		

1	Regulation and Enforcement		
3	Positions	(3.0)	(3.0)
	Personal Services	\$97,950	\$102,401
5	All Other	117,784	130,599
	Capital Expenditures	34,266	17,000
7			
	TOTAL	<u>\$250,000</u>	<u>\$250,000</u>
9			
11	Provides funds for an		
	Occupational Safety Engineer,		
13	an Occupational Health		
	Specialist and a Planning and		
15	Research Associate II in order		
	to establish a workplace		
17	safety and health institute,		
	which will provide customized		
19	consultation and training		
	services to small and		
21	medium-sized employers in		
	hazardous industries.		
23	Job Training Partnership Program		
25	Personal Services	\$13,000	\$13,054
	All Other	587,000	386,946
27			
	TOTAL	<u>\$600,000</u>	<u>\$400,000</u>
29			
31	Provides funds for the		
	administration, marketing,		
33	recruitment and skill training		
	for the Health Occupations		
35	Training II, HOT II Program.		
37	DEPARTMENT OF LABOR		
	TOTAL	<u>\$908,332</u>	<u>\$709,697</u>
39	MAINE MARITIME ACADEMY		
41	Maritime Academy - Operations		
43	All Other	\$500,000	\$1,000,000
45	Provides funds for salary and		
	benefit adjustments.		
47			
49	MAINE MARITIME ACADEMY		
	TOTAL	<u>\$500,000</u>	<u>\$1,000,000</u>
51	MAINE STATE HOUSING AUTHORITY		

1	State Mortgage Insurance Fund		
3	All Other	\$1,000,000	\$1,000,000
5	Provides funds for the		
7	creation and implementation of		
	a state mortgage insurance		
	fund.		
9			
11	MAINE STATE HOUSING AUTHORITY		
	TOTAL	<u>\$1,000,000</u>	<u>\$1,000,000</u>
13	MARINE RESOURCES, DEPARTMENT OF		
15	Bureau of Marine Development		
17	Positions	(3.0)	(3.0)
	Personal Services	\$104,323	\$104,409
19			
21	Provides funds for a Marine		
	Resource Scientist III, a Fish		
	Extension Agent II and a Word		
	Processing Operator, currently		
	funded by Sea Grant federal		
	funds.		
27	Bureau of Marine Development		
29	Positions	(1.0)	(1.0)
	Personal Services	\$32,498	\$32,498
31	All Other	4,500	4,500
	Capital Expenditures	3,000	3,000
33			
	TOTAL	<u>\$39,998</u>	<u>\$39,998</u>
35			
37	Provides funds for a Marine		
	Resource Specialist II in		
	order to meet the requirements		
	for environmental assessment		
	and monitoring with respect to		
	aquaculture leasing.		
43	Bureau of Marine Sciences		
45	Positions	(1.0)	(1.0)
	Personal Services	\$18,171	\$18,171
47	All Other	2,500	2,400
49			
	TOTAL	<u>\$20,671</u>	<u>\$20,571</u>
51	Provides funds for a Marine		
	Resource Specialist I position.		
53			

1	DEPARTMENT OF MARINE RESOURCES		
	TOTAL	<u>\$164,992</u>	<u>\$164,978</u>
3			
5	MENTAL HEALTH AND MENTAL		
	RETARDATION, DEPARTMENT OF		
7	Mental Health Services - Children		
9	Positions	(5.0)	(5.0)
	Personal Services	\$167,202	\$179,626
11	All Other	10,000	10,350
13	TOTAL	<u>\$177,202</u>	<u>\$189,976</u>
15	Provides funds for one		
	Comprehensive Health Planner		
17	II, one Comprehensive Health		
	Planner I, one Clerk Typist		
19	II, 2 Mental Health Program		
	Coordinators.		
21			
	Pineland Center		
23			
	Positions	(15.0)	
25	Personal Services	\$186,000	
27	Provides funds for an		
	authorization to permit 15		
29	Mental Health Worker I		
	positions originally expected		
31	to be abolished by June 30,		
	1989, to continue into fiscal		
33	year 1990.		
35	Military and Naval Children's Home		
37	Positions	(6.0)	(6.0)
	Personal Services	\$117,552	\$123,698
39	All Other	2,000	2,100
	Capital Expenditures	2,000	1,000
41	TOTAL	<u>\$121,552</u>	<u>\$126,798</u>
43			
	Provides funds for		
45	preadolescent wing at the		
	Military and Naval Children's		
47	Home. Six Mental Health		
	Worker I positions.		
49			
51	Administration - Mental Health		
	and Mental Retardation		
53	Positions	(1.5)	(1.5)
	Personal Services	\$35,180	\$51,498

1			
3	Provides funds for one		
5	Assistant to the Associate		
	Commissioner of Administration		
	and a part-time Advocate.		
7	Mental Retardation Services - Community		
9	Positions	(2.0)	(2.0)
	Personal Services	\$36,875	\$53,346
11	All Other	20,000	20,000
13	TOTAL	<u>\$56,875</u>	<u>\$73,346</u>
15	Provides funds for 2 Mental		
	Retardation Caseworkers.		
17			
19	DEPARTMENT OF MENTAL HEALTH		
	AND MENTAL RETARDATION		
	TOTAL	<u>\$576,809</u>	<u>\$441,618</u>
21	PINE TREE LEGAL ASSISTANCE		
23	Legal Assistance		
25	All Other	\$10,000	\$10,000
27			
29	Provides funds for maintaining		
	comprehensive legal assistance		
	to low-income citizens through		
31	6 existing service offices		
	throughout the State.		
33			
35	PINE TREE LEGAL ASSISTANCE		
	TOTAL	<u>\$10,000</u>	<u>\$10,000</u>
37	PROFESSIONAL AND FINANCIAL		
	REGULATION, DEPARTMENT OF		
39	Bureau of Banking		
41	Positions	(4.0)	(4.0)
43	Personal Services	\$138,750	\$145,700
	All Other	27,200	26,100
45	Capital Expenditures	37,536	14,800
47	TOTAL	<u>\$203,486</u>	<u>\$186,600</u>
49	Provides funds for new		
	positions of Licensing		
51	Coordinator, Broker-dealer and		
	Investment Advisor Examiner,		
53	Small Business Specialist and		
	Administrative Secretary;		

1 computerization of records;
 2 and proposed reclassifications
 3 and range changes as follows:
 4 range changes - Securities
 5 Administrator (range 30 to
 6 33); Supervisor, Enforcement
 7 (range 25 to 30); Supervisor,
 8 Securities Regulation (range
 9 23 to 27); and
 10 reclassifications - Legal
 11 Secretary to Administrative
 12 Secretary; Securities
 13 Investigator to Coordinator of
 14 Licensing Investigation; and
 15 Clerk Typist II to Clerk
 16 Typist III. Expected to
 17 result in an annual increase
 18 in General Fund undedicated
 19 revenue of approximately
 20 \$300,000 each year.

23 **DEPARTMENT OF PROFESSIONAL**
 24 **AND FINANCIAL REGULATION**
 25 **TOTAL** \$203,486 \$186,600

27 **PUBLIC SAFETY, DEPARTMENT OF**

29 **Bureau of State Police**

31	Positions		(11.0)
	Personal Services		\$113,853
33	All Other		50,210
	Capital Expenditures		95,270
35	TOTAL		<u>\$259,333</u>

37 Provides funds for 10 State
 39 Troopers and an Automobile
 40 Mechanic I.

41 **Bureau of State Police**

43	Positions	(2.0)	(2.0)
45	Personal Services	\$19,638	\$28,417
	All Other	236,848	39,118
47	Capital Expenditures	268,597	60,500
49	TOTAL	<u>\$525,083</u>	<u>\$128,035</u>

51 Provides funds for the
 implementation of departmental

1 long-range automated systems
2 plan and for one Systems
3 Analyst position and one
4 Computer Operator position.
5 Represents 50% General Fund
6 share of the total costs.

7
8 **Bureau of State Police**

9	Positions	(6.0)	(6.0)
11	Personal Services	\$70,902	\$72,487
	All Other	2,500	2,750
13	Capital Expenditures	2,510	
15	TOTAL	<u>\$75,912</u>	<u>\$75,237</u>

17 Provides funds for essential
18 civilian support services for
19 the Maine State Police
20 including 3 Clerk Stenographer
21 II positions; 2 Clerk
22 Stenographer III positions;
23 one Clerk Typist II position.
24 Represents 50% General Fund
25 share of total cost.

27 **Bureau of State Police**

28
29 Capital Expenditures \$12,500

31 Provides funds for analysis of
32 equipment and related
33 accessories for
34 characterization of blood and
35 body fluids. Represents 50%
36 of General Fund share of total
37 cost.

39 **Bureau of State Police**

40
41 Capital Expenditures \$5,950

43 Provides funds for Omni Chrome
44 LP-1000 Portable Argon Laser
45 for forensic, criminalistics
46 and fingerprint detection and
47 examination. Represents 50%
48 General Fund share of total
49 cost.

1 **Bureau of State Police**

3 All Other \$25,000

5 Provides funds for soft body
armor protective clothing for
7 State Police personnel.
8 Represents 50% General Fund
9 share of total cost.

11 **Bureau of State Police**

13 Personal Services \$1,880 \$1,930

15 Provides funds for the
reclassification from a Clerk
17 Typist II to an Identifier
Specialist I and from a
19 Fingerprint Classifier II to
an Identifier Specialist II.

21 **Intergovernmental Drug Enforcement**

23 Positions (12.0) (12.0)
25 Personal Services \$540,524 \$623,330
26 All Other 1,246,102 1,234,285
27
28 TOTAL \$1,786,626 \$1,857,615

29 Provides funds for a Director,
31 an Assistant Director, 2
Regional Commanders, a
33 Property Officer, an
Accountant I, 2 Secretaries, 3
35 Clerk Stenographer III
positions, and a Clerk Typist.

37 **Criminal Justice Academy**

39 Positions (1.0) (2.0)
41 Personal Services \$22,729 \$57,676
42 All Other 6,255 12,550
43 Capital Expenditures 18,592 20,053
44
45 TOTAL \$47,576 \$90,279

47 Provides funds for a Maine
Criminal Justice Academy
49 Training Coordinator in 1990
and an additional one in 1991.

51 **Administration - Public Safety**

53 Positions (1.0) (1.0)

1	Personal Services	\$27,716	\$60,293
	All Other	2,275	4,550
3	Capital Expenditures	847	
5	TOTAL	<u>\$30,838</u>	<u>\$64,843</u>
7	Provides funds for an		
	Assistant to the Commissioner		
9	of Public Safety position as		
	of January 3, 1990.		
11			
13	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	<u>\$2,505,415</u>	<u>\$2,483,222</u>
15			
17	SOLID WASTE MANAGEMENT		
	AUTHORITY, MAINE		
19	Maine Solid Waste Management		
	Authority		
21			
	Positions	(4.0)	(4.0)
23	Personal Services	\$114,905	\$120,415
	All Other	93,281	93,590
25			
	TOTAL	<u>\$208,186</u>	<u>\$214,005</u>
27			
	Provides funds for the		
29	transfer of a Clerk Typist		
	III, a Development Program		
31	Manager and 2 Planner II		
	positions from the Office of		
33	Waste Recycling and Reduction.		
35	Maine Solid Waste Management		
	Authority		
37			
	Positions	(7.0)	(8.0)
39	Personal Services	\$158,621	\$259,973
	All Other	713,500	1,141,526
41	Capital Expenditures	11,980	7,000
43	TOTAL	<u>\$884,101</u>	<u>\$1,408,499</u>
45			
	Provides funds for an		
47	Executive Director, an		
	Accountant II, a Staff		
49	Counsel, 2 Planner I		
	positions; 2 Clerk II		
51	positions in 1990 and		
	beginning in 1991, a Recycling		
	Assistant in order to		

1	Administration - Ports and Marine Transportation		
3	All Other	\$124,112	\$129,319
5	Provides funds for 2		
7	additional crews to meet the		
9	State's share for the		
11	operation of the Maine State Ferry Service.		
13	State Plane		
15	Capital Expenditures	\$115,000	
17	Provides funds for the		
19	periodic replacement of engines on the executive aircraft.		
21	DEPARTMENT OF TRANSPORTATION TOTAL	<u>\$735,732</u>	<u>\$630,137</u>
23	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		
25	Educational and General Activities - University of Maine		
27	All Other	\$8,500,000	\$16,500,000
29	Provides funds for telecommunications funding and support for university programs.		
31	Maine Public Broadcasting Network		
33	All Other	\$200,000	\$200,000
35	Provides funds for the establishment of an equipment replacement pool which will fund a 4-year modernization plan and increased clerical support staff.		
37	BOARD OF TRUSTEES OF THE UNIVERSITY OF MAINE SYSTEM TOTAL	<u>\$8,700,000</u>	<u>\$16,700,000</u>
39			
41			
43			
45			
47			
49			
51			

1	VOCATIONAL-TECHNICAL INSTITUTE		
	SYSTEM, MAINE		
3			
5	Maine Vocational-Technical		
	Institutes - Board of Trustees		
7	All Other	\$2,712,000	\$1,288,000
9	Provides funds for training		
11	programs focused on health		
13	care and manufacturing		
	industries where identified		
	labor needs exist.		
15	MAINE VOCATIONAL-TECHNICAL		
	INSTITUTE SYSTEM		
17	TOTAL	<u>\$2,712,000</u>	<u>\$1,288,000</u>
19	WOMEN, MAINE COMMISSION FOR		
21	Maine Commission for Women		
23	All Other	\$1,500	\$1,500
25	Provides funds to provide		
27	educational opportunities for		
	school-age children.		
29	Maine Commission for Women		
31	All Other	\$2,000	\$2,000
33	Provides funds for postage and		
35	mailing expenses and minimal		
	program money to 4 Regional		
	Advisory Committees.		
37	MAINE COMMISSION FOR WOMEN		
39	TOTAL	<u>\$3,500</u>	<u>\$3,500</u>
41	WORKERS' COMPENSATION COMMISSION		
43	Workers' Compensation Commission		
45	All Other	\$30,895	\$32,335
47	Provides funds for additional		
49	cost of rent in the Lewiston		
	district office due to an		
	increase in square footage as		
51	well as in the Portland and		
	Augusta regional offices, and		

1 for a hearing room in the
Brunswick area.

3

4 **WORKERS' COMPENSATION COMMISSION**
5 **TOTAL** \$30,895 \$32,335

7 **PART A**
8 **TOTAL** \$55,278,644 \$71,755,691

9

11 **PART B**

13 **Sec. 1. Appropriation.** There are appropriated from the
14 General Fund for the fiscal years ending June 30, 1990, and June
15 30, 1991, to the departments listed, sums identified in the
16 following, in order to provide funding for approved
17 reclassifications and range changes.

19 **1989-90** **1990-91**

21 **ADMINISTRATION, DEPARTMENT OF**

23 **Public Improvements - Planning and
Construction - Administration**

25 **Personal Services** **\$1,702** **\$1,892**

27

Buildings and Grounds Operations

29

Personal Services **\$3,215** **\$4,199**

31

33 **DEPARTMENT OF ADMINISTRATION**
TOTAL \$4,917 \$6,091

35 **AGRICULTURE, FOOD AND RURAL
RESOURCES, DEPARTMENT OF**

37

Marketing Services - Agriculture

39

Personal Services **\$1,773** **\$1,920**

41

Agriculture Production

43

Personal Services **\$6,301** **\$8,138**

45

47 **DEPARTMENT OF AGRICULTURE, FOOD
AND RURAL RESOURCES**
TOTAL \$8,074 \$10,058

49

CONSERVATION, DEPARTMENT OF

51

1	Administrative Services - Conservation		
3	Personal Services	\$2,443	\$3,520
5	Insect and Disease Management		
7	Personal Services	\$3,081	\$3,353
9	Geological Survey		
11	Personal Services	\$3,802	\$3,820
13	Maine Land Use Regulation Commission		
15	Personal Services	\$3,628	\$3,948
17	Parks - General Operations		
19	Personal Services	\$2,287	\$2,297
21	DEPARTMENT OF CONSERVATION		
23	TOTAL	<u>\$15,241</u>	<u>\$16,938</u>
25	CORRECTIONS, DEPARTMENT OF		
27	Charleston Correctional Facility		
29	Personal Services	\$5,358	\$4,710
31	Central Maine Pre-Release Center		
33	Personal Services	\$2,882	\$1,773
35	Downeast Correctional Facility		
37	Personal Services	\$5,594	\$5,677
39	State Prison		
41	Personal Services	\$8,490	\$7,059
43	DEPARTMENT OF CORRECTIONS		
45	TOTAL	<u>\$22,324</u>	<u>\$19,219</u>
47	EDUCATIONAL AND CULTURAL SERVICES,		
49	DEPARTMENT OF		
51	Finance - Education		
	Personal Services	\$2,749	\$3,306

1	Governor Baxter School for the Deaf		
3	Personal Services	\$4,616	\$4,846
5	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES		
7	TOTAL	<u>\$7,365</u>	<u>\$8,152</u>
9	FINANCE, DEPARTMENT OF		
11	Bureau of Taxation		
13	Personal Services	\$2,035	\$2,840
15	DEPARTMENT OF FINANCE		
17	TOTAL	<u>\$2,035</u>	<u>\$2,840</u>
19	HUMAN SERVICES, DEPARTMENT OF		
21	Income Maintenance - Regional		
23	Personal Services	\$53,323	\$53,644
25	Bureau of Health		
27	Personal Services	\$4,331	\$4,331
29	Administration - Income Maintenance		
31	Personal Services	\$5,832	\$5,832
33	Administration - Social Services		
35	Personal Services	\$4,011	\$4,011
37	Bureau of Vocational Rehabilitation		
39	Personal Services	\$2,682	\$2,682
41	DEPARTMENT OF HUMAN SERVICES		
43	TOTAL	<u>\$70,179</u>	<u>\$70,500</u>
45	LABOR, DEPARTMENT OF		
47	Administration - Bureau of Labor Standards		
49	Personal Services	\$4,366	\$5,818
51	Regulation and Enforcement		
53	Personal Services	\$3,168	\$3,336

1	DEPARTMENT OF LABOR		
	TOTAL	<u>\$7,534</u>	<u>\$9,154</u>
3			
5	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF		
7	Augusta Mental Health Institute		
9	Personal Services	\$4,470	\$4,470
11	Bangor Mental Health Institute		
13	Personal Services	\$2,141	\$2,151
15	Pineland Center		
17	Personal Services	\$861	\$841
19	Elizabeth Levinson Center		
21	Personal Services	\$1,640	\$1,651
23	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION		
25	TOTAL	<u>\$9,112</u>	<u>\$9,113</u>
27	PUBLIC SAFETY, DEPARTMENT OF		
29	State Police		
31	Personal Services	\$973	\$997
33	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	<u>\$973</u>	<u>\$997</u>
35			
37	WORKERS' COMPENSATION COMMISSION		
39	Workers' Compensation Commission		
41	Personal Services	\$12,923	\$15,002
43	WORKERS' COMPENSATION COMMISSION TOTAL	<u>\$12,923</u>	<u>\$15,002</u>
45	TOTAL APPROPRIATION		
47	SECTION I	<u>\$160,677</u>	<u>\$168,064</u>

49 **Sec. 2. Allocation; Federal Expenditure Fund.** There are
allocated from the Federal Expenditure Fund for the fiscal years
ending June 30, 1990, and June 30, 1991, to the departments
51 listed, the sums identified in the following, to provide funding
for approved reclassifications and range changes.

	1989-90	1990-91
1		
3		
5	EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF	
7	Special Education - Exceptional Children	
9	Personal Services	\$2,539
		\$2,851
11	Education of Children of Low-income Families, Title I	
13	Personal Services	\$5,989
15		\$7,835
17	Arts - Sponsored Program	
19	Personal Services	\$3,032
		\$3,147
21	DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES	
23	TOTAL	<u>\$11,560</u>
		<u>\$13,833</u>
25	HUMAN SERVICES, DEPARTMENT OF	
27	Administration - Human Services	
29	Personal Services	\$3,519
		\$3,691
31	Income Maintenance - Regional	
33	Personal Services	\$40,035
		\$40,332
35	Bureau of Health	
37	Personal Services	\$1,279
		\$1,329
39	Administration - Income Maintenance	
41	Personal Services	\$1,944
		\$1,944
43	Bureau of Vocational Rehabilitation	
45	Personal Services	\$1,722
		\$1,722
47	Division of Eye Care	
49	Personal Services	\$2,682
		\$2,682
51	DEPARTMENT OF HUMAN SERVICES	
	TOTAL	<u>\$51,181</u>
		<u>\$51,700</u>

1	MENTAL HEALTH AND MENTAL		
3	RETARDATION, DEPARTMENT OF		
5	Mental Retardation Services - Community		
7	Personal Services	\$3,212	\$3,212
9	DEPARTMENT OF MENTAL HEALTH		
11	AND MENTAL RETARDATION		
11	TOTAL	<u>\$3,212</u>	<u>\$3,212</u>
13	PUBLIC SAFETY, DEPARTMENT OF		
15	Motor Carrier Safety		
17	Personal Services	\$2,392	\$2,392
19	DEPARTMENT OF PUBLIC SAFETY		
21	TOTAL		
21		<u>\$2,392</u>	<u>\$2,392</u>
23	TOTAL ALLOCATIONS		
23	SECTION 2	<u>\$68,345</u>	<u>\$71,137</u>

25 **Sec. 3. Allocation; various identified funds.** There are allocated
27 from various identified funds of the Department of Environmental
29 Protection, for the fiscal years ending June 30, 1990, and June
31 30, 1991, to the programs listed, the sums identified in the
following, to provide funding for approved reclassifications and
range changes.

31		1989-90	1990-91
33	MAINE COASTAL AND INLAND SURFACE OIL		
35	CLEAN-UP FUND		
37	Oil and Hazardous Materials Control		
39	Personal Services	\$955	\$1,073
41	MAINE ENVIRONMENTAL PROTECTION FUND		
43	Maine Environmental Protection Fund		
45	Personal Services	\$3,656	\$5,540
47	MAINE HAZARDOUS WASTE FUND		
49	Oil and Hazardous Materials Control		
51	Personal Services	\$765	\$1,545

1	TOTAL ALLOCATIONS		
3	SECTION 3	<u>\$5,376</u>	<u>\$8,158</u>
5	<p>Sec. 4. Allocation; Other Special Revenue funds. There are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1990, and June 30, 1991, to the departments listed, the sums identified in the following, to provide funding for approved reclassifications and range changes.</p>		
9		1989-90	1990-91
11	INLAND FISHERIES AND WILDLIFE,		
13	DEPARTMENT OF		
15	Licensing Services - Inland Fisheries and Wildlife		
17	Personal Services	\$5,208	\$5,731
19	Enforcement Operations - Inland Fisheries and Wildlife		
21	Personal Services	\$2,251	\$2,293
23	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
25	TOTAL	<u>\$7,459</u>	<u>\$8,024</u>
27	LABOR, DEPARTMENT OF		
29	Safety Education and Training Programs		
31	Personal Services	\$1,507	\$3,524
33	DEPARTMENT OF LABOR		
35	TOTAL	<u>\$1,507</u>	<u>\$3,524</u>
37	PUBLIC SAFETY, DEPARTMENT OF		
39	Traffic Safety		
41	Personal Services	\$3,683	\$3,683
43	DEPARTMENT OF PUBLIC SAFETY		
45	TOTAL	<u>\$3,683</u>	<u>\$3,683</u>
47	TOTAL ALLOCATIONS		
49	SECTION 4	<u>\$12,649</u>	<u>\$15,231</u>

51 **Sec. 5. Allocation; Federal Block Grant funds.** There are allocated from Federal Block Grant funds for the fiscal years ending June 30, 1990, and June 30, 1991, to the departments

1 listed, the sums identified in the following, in order to provide
3 funding for approved reclassifications and range changes.

	1989-90	1990-91
HUMAN SERVICES, DEPARTMENT OF		
Crippled Children Services		
Personal Services	\$2,535	\$2,732
All Other	(2,535)	(2,732)
DEPARTMENT OF HUMAN SERVICES		
TOTAL	<u>\$ -0-</u>	<u>\$ -0-</u>
TOTAL ALLOCATION		
SECTION 5	<u>\$ -0-</u>	<u>\$ -0-</u>

19 **Sec. 6. Allocation; Highway Fund.** There are allocated from the
21 Highway Fund for the fiscal years ending June 30, 1990, and June
23 30, 1991, to the departments listed, the sums identified in the
following, in order to provide funding for approved
reclassifications and range changes.

	1989-90	1990-91
PUBLIC SAFETY, DEPARTMENT OF		
Bureau of State Police		
Personal Services	\$16,848	\$17,207
DEPARTMENT OF PUBLIC SAFETY		
TOTAL	<u>\$16,848</u>	<u>\$17,207</u>
SECRETARY OF STATE, DEPARTMENT OF THE		
Administration - Motor Vehicles		
Personal Services	\$22,981	\$23,901
DEPARTMENT OF THE SECRETARY OF STATE		
TOTAL	<u>\$22,981</u>	<u>\$23,901</u>
TRANSPORTATION, DEPARTMENT OF		
Administration and Planning		
Personal Services	\$674	\$674
Traffic Service		

1	Personal Services	\$4,643	\$4,643
3	DEPARTMENT OF TRANSPORTATION		
	TOTAL	\$5,317	\$5,317
5			
	TOTAL ALLOCATIONS		
7	SECTION 6	\$45,146	\$46,425
9	PART B		
	TOTAL	\$292,193	\$309,015

11 Sec. 7. Legislative intent. It is the intent of the Legislature
13 that the reclassifications and range changes represented by the
15 appropriation and allocation amounts identified in the foregoing
17 sections of this Part shall be considered effective upon approval
of this Act and that fiscal year 1989 resources previously
19 identified as available to supplement these amounts shall not
lapse but remain available for this purpose until June 30, 1990.

19 PART C

21 Sec. 1. Appropriation. In order to provide for essential
23 maintenance and repair needs of state facilities for the
25 biennium, the following sums are appropriated from the General
Fund to carry out the purposes of this Act.

	1989-90	1990-91
27		
29		
	ADMINISTRATION, DEPARTMENT OF	
31	Public Improvements - Planning	
	Construction - Administration	
33		
	All Other	\$2,500,000
35	Capital Expenditures	\$2,500,000
		8,976,473
37	DEPARTMENT OF ADMINISTRATION	
	TOTAL	\$11,476,473
39		\$2,500,000
41	FINANCE, DEPARTMENT OF	
	Rainy Day Fund Program	
43		
	Unallocated	\$(2,000,000)
45		
	Provides resources to fund the	
47	pier at the Maine Maritime	
	Academy.	
49		

1	health clinics and home health agencies.		
3			
5	Aid to Families With Dependent Children		
7	All Other	\$20,000	\$22,000
9	Provides for federal share of increased clothing allowance rates and annual school clothing purchases for foster children who qualify for AFDC-FC program.		
11			
13			
15			
17	Medical Care - Payments to Providers		
19	All Other	\$904,000	\$904,000
21	Provides funds for an increase in fees for physicians participating in the Medicaid program.		
23			
25			
27	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>\$967,712</u>	<u>\$967,712</u>
29	PART D TOTAL	<u>\$967,712</u>	<u>\$967,712</u>
31			
33			
35	Allocation. The following funds are allocated from Other Special Revenue funds for the fiscal years ending June 30, 1990, and June 30, 1991, to carry out the purposes of this Act.		
37			
39		1989-90	1990-91
41	PUBLIC SAFETY, DEPARTMENT OF Bureau of State Police		
43	All Other	\$250,427	\$260,361
45	Capital Expenditures	234,573	224,639
47	Allocates funds for agent and equipment expenses for the Bureau of Intergovernmental Drug Enforcement.		
49			
51			

1	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	<u>\$485,000</u>	<u>\$485,000</u>
3			
	PART E		
5	TOTAL	<u>\$485,000</u>	<u>\$485,000</u>
7			
	PART F		
9	Allocation. The following funds are allocated from Federal		
11	Block Grant funds for the fiscal years ending June 30, 1990, and		
	June 30, 1991, to the departments listed, to carry out the		
	purposes of this Act.		
13		1989-90	1990-91
15			
	EXECUTIVE DEPARTMENT		
17			
	Planning Office		
19			
	All Other	\$20,302	\$30,000
21	Capital Expenditures	50,000	30,000
23			
	Request for authorization and		
25	allotment for a balance of		
	funds related to block grant		
	indirect costs.		
27			
29	EXECUTIVE DEPARTMENT		
	TOTAL	<u>\$70,302</u>	<u>\$60,000</u>
31			
	HUMAN SERVICES, DEPARTMENT OF		
33			
	Alcoholism and Drug Abuse Prevention -		
35	Human Services		
37			
	All Other	\$110,000	\$10,000
39			
	Allocates funds for		
41	establishment of a revolving		
	loan fund in order to comply		
43	with new Federal Block Grant		
	regulations.		
45	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>\$110,000</u>	<u>\$10,000</u>
47			
	PART F		
49	TOTAL	<u>\$180,302</u>	<u>\$70,000</u>

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PART G

Sec. 1. Supplemental appropriation from the General Fund. In order to conform to actually assigned duties and established position classifications within the Department of Educational and Cultural Services, the following sums are appropriated from the General Fund for the fiscal years ending June 30, 1990, and June 30, 1991.

	1989-90	1990-91
EDUCATIONAL AND CULTURAL SERVICES,		
DEPARTMENT OF		
Curriculum - Education		

Personal Services	\$562	\$562
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Provides funds to cover the net cost of transferring one Clerk Typist III from Education Curriculum to Administrative Services and one Clerk Steno III from Administrative Services to Education Curriculum in order to conform to assigned duties and established classifications.

Sec. 2. Adjustment of Federal Expenditure Fund allocations. In order to conform to actually assigned duties and assigned position classifications within the Department of Educational and Cultural Services, the following adjustments to allocations of the Federal Expenditure Fund for the fiscal years ending June 30, 1990, and June 30, 1991 are effected.

	1989-90	1990-91
EDUCATIONAL AND CULTURAL SERVICES,		
DEPARTMENT OF		
Administrative Services - Education		

Personal Services	\$(562)	\$(562)
-------------------	---------	---------

Adjusts allocation to reflect the net savings from transferring one Clerk Typist III from Education Curriculum to Administrative Services and one Clerk Steno III from Administrative Services to Education Curriculum in order

1 to conform to assigned duties
and established
3 classifications.

5 **DEPARTMENT OF EDUCATIONAL AND
CULTURAL SERVICES**

7 **TOTAL** _____ _____
\$ -0- \$ -0-

9 **PART G**
10 **TOTAL** _____ _____
\$ -0- \$ -0-

11

12 **PART H**

13

14 **Property Tax Relief Fund.** The State Controller shall at the
15 close of each fiscal year transfer from the unappropriated
16 surplus of the General Fund to the Property Tax Relief Fund an
17 amount not to exceed 1/2 of the balance remaining after all other
18 required transfers have been made from the excess of total
19 General Fund revenues received over accepted estimates in that
20 fiscal year.

21

22 General Fund revenue estimates may be made once during the
23 First Regular Session of the Legislature and adjustments to these
24 accepted revenue estimates may be made once during the Second
25 Regular Session of the Legislature without mandatory transfer of
26 funds to the Property Tax Relief Fund. If adjustments are made to
27 those initial estimates presented to each regular session of the
28 Legislature, an amount equal to 1/2 of the excess of the estimated
29 revenue over the amounts required by law to be set aside for
30 other purposes must be appropriated to the Property Tax Relief
31 Fund.

32 The fund shall not exceed \$25,000,000 and shall not lapse,
33 but shall remain a continuing carrying account to carry out the
34 purposes of this Act.

35 **PART I**

36 **5 MRSA §1876, sub-§1, ¶J,** as amended by PL 1987, c. 402, Pt.
37 B, §3, is repealed.

38

39 **PART J**

40 **General purpose aid.** Effective July 1, 1989, all funds in
41 excess of \$1,000,000 remaining in the School Construction Aid
42 account within the General Purpose Aid for Local Schools program
43 of the Department of Educational and Cultural Services shall be
44 transferred to the General Fund. Any balance remaining in the
45 account on June 30, 1990, shall be transferred to the General
46 Fund.

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PART K

Sec. 1. 5 MRSA §1816, sub-§2, ¶A, as amended by PL 1987, c. 737, Pt. C, §§7 and 106, is further amended to read:

A. The procurement of services, supplies, materials and equipment required involves the expenditure of less than \$250-~~or~~ \$1,000 and \$1,000 or less for purchases by county commissioners pursuant to Title 30-A, section 124, and the interests of the State would best be served thereby;

Sec. 2. 5 MRSA §1816, sub-§2, ¶C, as amended by PL 1983, c. 194, §1, is further amended to read:

C. After reasonable investigation by the State Purchasing Agent, it appears that any required unit or item of supply, or brand of such unit or item, is procurable by the State from only one source; ~~or~~

Sec. 3. 5 MRSA §1816, sub-§2, ¶D, as enacted by PL 1983, c. 194, §2, is amended to read:

D. It appears to be in the best interest of the State to negotiate for the procurement of petroleum products, ~~;~~ or

Sec. 4. 5 MRSA §1816, sub-§2, ¶E is enacted to read:

E. The purchase is part of a cooperative project between the State and the University of Maine System involving:

- (1) An activity assisting a state agency and enhancing the ability of the university to fulfill its mission of teaching, research and public service; and
- (2) A sharing of project responsibilities and, when appropriate, costs.

PART L

5 MRSA §1752 is enacted to read:

§1752. Project development assistants

The director may utilize up to 1% of the funds made available for public improvements to employ or contract for project development assistants to assist the bureau in providing project planning advice and assistance to agencies assisting in the selection and approval of architects and engineers, monitoring the competitive bid process, providing contract

1 administration and other related project work. When contracted
 3 services are not used, qualified persons shall be employed in
 5 project positions consistent with procedures approved by the
 7 Bureau of Human Resources. No permanent positions are authorized
under this provision. Costs charged to a particular project by a
contractor or project employee shall be for time and expenses
directly attributable to the project only.

9 **Emergency clause.** In view of the emergency cited in the
 11 preamble, this Act shall take effect on July 1, 1989.

13 **FISCAL NOTE**

15 **APPROPRIATIONS AND ALLOCATIONS**

	1989-90	1990-91	TOTAL
General Fund appropriations			
PART A	\$55,278,644	\$71,755,691	\$127,034,335
PART B, Section 1	\$160,677	\$168,064	\$328,741
PART C, Section 1	\$10,376,473	\$2,600,000	\$12,976,473
PART G, Section 1	\$562	\$562	\$1,124
GENERAL FUND			
TOTAL	<u>\$65,816,356</u>	<u>\$74,524,317</u>	<u>\$140,340,673</u>
Federal Expenditure Fund allocations			
PART B, Section 2	\$68,345	\$71,137	\$139,482
PART D	\$967,712	\$967,712	\$1,935,424
PART G, Section 2	\$(562)	\$(562)	\$(1,124)
FEDERAL EXPENDITURE FUND			
TOTAL	<u>\$1,035,495</u>	<u>\$1,038,287</u>	<u>\$2,073,782</u>
Various identified funds of the Department of Environmental Protection allocations			
PART B, Section 3	\$5,376	\$8,158	\$13,534
Other Special Revenue Funds allocations			
PART B, Section 4	\$12,649	\$15,231	\$27,880
PART E	\$485,000	\$485,000	\$970,000

1	OTHER SPECIAL REVENUE FUNDS			
	TOTAL	<u>\$497,649</u>	<u>\$500,231</u>	<u>\$997,880</u>
3				
5	Federal Block Grant Funds allocations			
7	PART F	\$180,302	\$70,000	\$250,302
9	Highway Fund allocations			
11	PART B, Section 6	\$45,146	\$46,425	\$91,571
13	UNDEDICATED GENERAL FUND REVENUES			
15				
17		1989-90	1990-91	TOTAL
19	PART A			
21	Department of Conservation (adjustment in park user fees)	\$100,000	\$100,000	\$200,000
23				
25	Department of Finance (unified accounts receivable system)	\$2,000,000	\$3,000,000	\$5,000,000
27				
29	Department of Professional and Financial Regulation (banking - securities and licensing investigation)	\$300,000	\$300,000	\$600,000
31				
33	UNDEDICATED GENERAL FUND REVENUES			
35	TOTAL	<u>\$2,400,000</u>	<u>\$3,400,000</u>	<u>\$5,800,000</u>

STATEMENT OF FACT

41 This bill does the following.

43 Part A makes supplemental appropriations from the General Fund for new/expanded programs.

45 Part B makes supplemental appropriations and allocations for approved reclassifications and range changes.

49 Part C appropriates General Fund resources to provide for essential maintenance and repair needs.

51

1 Part D makes supplemental allocations from the Federal
Expenditure Fund.

3 Part E makes supplemental allocations from Other Special
5 Revenue Funds.

7 Part F makes supplemental allocations from Federal Block
Grant Funds.

9 Part G adjusts General Fund appropriations and Federal
11 Expenditure Fund allocations to clarify assigned duties of an
established position.

13 Part H establishes the Property Tax Relief Fund.

15 Part I repeals the organizational references to the Division
17 of Administrative Services within the Department of
Administration.

19 Part J provides for the transfer of the balance in a
21 dedicated revenue interest earning account no longer required for
funding of school construction.

23 Part K provides for amending the dollar amount in the
25 competitive bid waiver provision for services, supplies,
materials and equipment and provides a waiver provision for
27 purchases related to cooperative projects between the State and
the University of Maine System.

29 Part L authorizes the use of certain funds made available
31 for public improvements for project personnel and contracted
services in order for the Bureau of Public Improvements to meet
33 service demands. There is no intent to use bond funds to pay for
ongoing or operational costs of the bureau.

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