

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 160

H.P. 123

House of Representatives, February 14, 1989

Reference to the Committee on Transportation suggested and ordered printed.

A handwritten signature in cursive script, reading "Ed Pert".

EDWIN H. PERT, Clerk

Presented by Representative MACOMBER of South Portland.

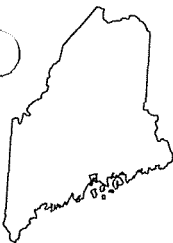
Cosponsored by Senator TWITCHELL of Oxford, Senator GOULD of Waldo and Representative McPHERSON of Eliot.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-NINE

**An Act to Make Supplemental Allocations from the Highway Fund for
the Fiscal Years Ending June 30, 1990 and June 30, 1991.**

(EMERGENCY)



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Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses will become due and payable on or immediately after July 1, 1989; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Supplemental allocations of Highway Fund. Income to the Highway Fund for the fiscal years from July 1, 1989 to June 30, 1990 and from July 1, 1990 to June 30, 1991 shall be segregated, apportioned and disbursed as designated in the following schedule:

| | 1989-90 | 1990-91 |
|-------------------------------------|---------|-----------|
| PUBLIC SAFETY, DEPARTMENT OF | | |
| Bureau of State Police | | |
| Personal Services | | \$113,853 |
| All Other | | 50,210 |
| Capital Expenditures | | 95,270 |
| TOTAL | | \$259,333 |

Provides funds for 12 State Troopers, one Automotive Mechanic I and one Account Clerk II in order to meet the many demands placed upon the patrol force. Represents 50% Highway Fund share of total cost. Recommendation provides for 10 State Troopers and an Automotive Mechanic I.

Bureau of State Police

| | | |
|-------------------|----------|----------|
| Personal Services | \$19,638 | \$28,417 |
| All Other | 236,848 | 39,118 |

| | | | |
|---|----------------------|------------------|------------------|
| 1 | Capital Expenditures | 268,597 | 60,500 |
| 3 | TOTAL | <u>\$525,083</u> | <u>\$128,035</u> |

5 Provides funds for the
 7 implementation of
 9 departmental long-range
 11 Automated Systems Plan and
 13 for one Systems Analyst
 position and one Computer
 Operator position.
 Represents 50% Highway Fund
 share of the total cost.

15 **Bureau of State Police**

| | | | |
|----|----------------------|-----------------|-----------------|
| 17 | Personal Services | \$69,463 | \$71,012 |
| | All Other | 3,939 | 4,225 |
| 19 | Capital Expenditures | 2,510 | |
| 21 | TOTAL | <u>\$75,912</u> | <u>\$75,237</u> |

23 Provides funds for essential
 25 civilian support services for
 the State Police: 3 Clerk
 27 Stenographer II positions; 2
 Clerk Stenographer III
 29 positions; and one Clerk
 Typist II. Represents 50%
 Highway Fund share of total
 31 cost.

33 **Bureau of State Police**

| | | | |
|----|----------------------|----------|--|
| 35 | Capital Expenditures | \$12,500 | |
|----|----------------------|----------|--|

37 Provides funds for analysis
 39 of equipment and related
 accessories for
 41 characterization of blood and
 body fluids. Represents 50%
 43 of Highway Fund share of
 total cost.

45 **Bureau of State Police**

| | | | |
|----|----------------------|--|---------|
| 47 | Capital Expenditures | | \$5,950 |
|----|----------------------|--|---------|

49 Provides funds for Omni
 51 Chrome LP-1000 Portable Argon
 Laser for forensic,
 53 criminalistics and
 fingerprint detection and

1 examination. Represents 50%
3 Highway Fund share of total
cost.

5 **Safety Program**

| | | | |
|----|----------------------|------------------|------------------|
| 7 | Personal Services | \$74,394 | \$80,048 |
| | All Other | 60,290 | 60,307 |
| 9 | Capital Expenditures | 7,629 | |
| 11 | TOTAL | <u>\$142,313</u> | <u>\$140,355</u> |

13 Provides funds for a Regional
15 Highway Safety Educational
Program and 3 Highway Safety
17 Coordinators.

17 **Bureau of State Police**

19 All Other \$25,000

21 Provides funds for protective
23 clothing, soft body armor for
State Police personnel.

25 **DEPARTMENT OF PUBLIC SAFETY**

27 **TOTAL** \$780,808 \$608,910

29 **SECRETARY OF STATE, DEPARTMENT OF**

31 **Administration - Motor Vehicles**

33 All Other \$135,311 \$176,439
35 Capital Expenditures 200,000

37 **TOTAL** \$335,311 \$176,439

39 Allocates funds for
41 replacement and upgrade of
IBM Series I minicomputers.

43 **DEPARTMENT OF SECRETARY OF STATE**

43 **TOTAL** \$335,311 \$176,439

45 **TOTAL ALLOCATIONS**

47 **SECTION 1** \$1,116,119 \$785,349

49 **Sec. 2. Encumbered balances at year end.** At the end of each
51 fiscal year, all encumbered balances shall not be carried forward
more than once.

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Emergency clause. In view of the emergency cited in the preamble, this Act shall take effect on July 1, 1989.

FISCAL NOTE

| | 1989-90 | 1990-91 |
|--|----------------|----------------|
| Supplemental allocation from Highway Fund, section 1 | \$1,116,119 | \$785,349 |

STATEMENT OF FACT

The purpose of this bill is to make supplemental allocations from the Highway Fund for the fiscal years ending June 30, 1990, and June 30, 1991.