

MAINE STATE LEGISLATURE

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114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

Legislative Document

No. 151

H.P. 114

House of Representatives, February 14, 1989

Reference to the Committee on Transportation suggested and ordered printed.

Ed Pert

EDWIN H. PERT, Clerk

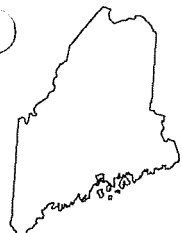
Presented by Representative MACOMBER of South Portland.

Cosponsored by Senator TWITCHELL of Oxford, Senator GOULD of Waldo and Representative McPHERSON of Eliot.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-NINE

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government and Highway Funds Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1990 and June 30, 1991.



1 **Emergency preamble.** Whereas, Acts of the Legislature do not
become effective until 90 days after adjournment unless enacted
3 as emergencies; and

5 Whereas, the 90-day period may not terminate until after
the beginning of the next fiscal year; and

7 Whereas, certain obligations and expenses incident to the
9 operation of state departments and institutions will become due
and payable immediately; and

11 Whereas, in the judgment of the Legislature, these facts
13 create an emergency within the meaning of the Constitution of
Maine and require the following legislation as immediately
15 necessary for the preservation of the public peace, health and
safety; now, therefore,

17 **Be it enacted by the People of the State of Maine as follows:**

19 **Appropriations and allocations.** In order to provide for
21 necessary expenditures of State Government and other purposes
for the fiscal years ending June 30, 1990 and June 30, 1991, the
23 following sums as designated in the following tabulations are
appropriated or allocated out of any money not otherwise
25 appropriated or allocated.

| | 1989-90 | 1990-91 |
|----|--|---------|
| 1 | | |
| | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| | DEPARTMENT OF ADMINISTRATION | |
| 5 | | |
| | BUREAU OF PUBLIC IMPROVEMENTS | |
| 7 | State Police Headquarters Building | |
| | Maintenance | |
| 9 | | |
| | Highway Fund | |
| 11 | Positions - Legislative Count (5.0) | (5.0) |
| | Personal Services 86,951 | 89,154 |
| 13 | All Other 79,850 | 82,100 |
| | | |
| 15 | Fund Total 166,801 | 171,254 |
| 17 | Other Participating Funds | |
| | **General Fund | |
| 19 | Personal Services 34,284 | 35,176 |
| | All Other 7,416 | 7,638 |
| 21 | | |
| | Fund Total 41,700 | 42,814 |
| 23 | | |
| | <u>SUMMARY</u> - STATE POLICE HEADQUARTERS | |
| 25 | BUILDING MAINTENANCE | |
| | Positions - Legislative Count (5.0) | (5.0) |
| 27 | Personal Services 121,235 | 124,330 |
| | All Other 87,266 | 89,738 |
| 29 | | |
| | Program Total 208,501 | 214,068 |
| 31 | | |
| | Transportation Building | |
| 33 | Maintenance | |
| 35 | | |
| | Highway Fund | |
| | Positions - Legislative Count (15.0) | (15.0) |
| 37 | Personal Services 320,753 | 324,994 |
| | All Other 203,830 | 210,470 |
| 39 | | |
| | Fund Total 524,583 | 535,464 |
| 41 | | |
| | Department of Administration | |
| 43 | | |
| | Highway Fund | |
| 45 | Positions - Legislative Count (20.0) | (20.0) |
| | Personal Services 407,704 | 414,148 |
| 47 | All Other 283,680 | 292,570 |
| | | |
| 49 | Fund Total 691,384 | 706,718 |
| 51 | | |
| | Other Participating Funds | |
| | **General Fund | |
| 53 | Personal Services 34,284 | 35,176 |
| | All Other 7,416 | 7,638 |
| 55 | | |
| | Fund Total 41,700 | 42,814 |

| | 1989-90 | 1990-91 |
|----|---------------------------------------|---------|
| 1 | | |
| 3 | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| | CURRENT SERVICES | |
| 5 | DEPARTMENT OF ADMINISTRATION | |
| | DEPARTMENT OF ADMINISTRATION | |
| 7 | Positions - Legislative Count (20.0) | (20.0) |
| | Personal Services 441,988 | 449,324 |
| 9 | All Other 291,096 | 300,208 |
| 11 | Umbrella Total 733,084 | 749,532 |
| 13 | DEPARTMENT OF FINANCE | |
| 15 | STATE CLAIMS COMMISSION | |
| | Claims Board | |
| 17 | Highway Fund | |
| 19 | Positions - Legislative Count (2.0) | (2.0) |
| | Personal Services 88,141 | 91,374 |
| 21 | All Other 43,729 | 46,515 |
| 23 | Fund Total 131,870 | 137,889 |
| 25 | LEGISLATURE | |
| 27 | LEGISLATIVE COUNCIL | |
| | Study Commissions - Funding | |
| 29 | Other Participating Funds | |
| 31 | **General Fund | |
| | Personal Services 1,100 | 1,100 |
| 33 | All Other 14,000 | 14,000 |
| 35 | Fund Total 15,100 | 15,100 |
| 37 | DEPARTMENT OF PUBLIC SAFETY | |
| 39 | DEPARTMENT OF PUBLIC SAFETY | |
| | Administration - Public Safety | |
| 41 | Highway Fund | |
| 43 | Positions - Legislative Count (14.0) | (14.0) |
| | Personal Services 349,260 | 353,193 |
| 45 | All Other 104,520 | 107,922 |
| 47 | Fund Total 453,780 | 461,115 |
| 49 | Other Participating Funds | |
| | **General Fund | |
| 51 | Positions - Legislative Count (5.0) | (5.0) |
| | Personal Services 242,375 | 250,019 |
| 53 | All Other 10,407 | 10,536 |
| 55 | Fund Total 252,782 | 260,555 |

| | 1989-90 | 1990-91 |
|----|--|-----------------|
| 1 | | |
| | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| | DEPARTMENT OF PUBLIC SAFETY | |
| 5 | | |
| | Other Special Revenue | |
| 7 | Positions - Other Count | (3.0) (3.0) |
| | Personal Services | 102,518 104,510 |
| 9 | All Other | 21,937 22,495 |
| | Capital Expenditures | 3,093 |
| 11 | | |
| | Fund Total | 124,455 130,098 |
| 13 | | |
| | <u>SUMMARY - ADMINISTRATION - PUBLIC</u> | |
| 15 | <u>SAFETY</u> | |
| | Positions - Legislative Count | (19.0) (19.0) |
| 17 | Positions - Other Count | (3.0) (3.0) |
| | Personal Services | 694,153 707,722 |
| 19 | All Other | 136,864 140,953 |
| | Capital Expenditures | 3,093 |
| 21 | | |
| | Program Total | 831,017 851,768 |
| 23 | | |
| | Motor Vehicle Inspection | |
| 25 | | |
| | Highway Fund | |
| 27 | Positions - Legislative Count | (12.0) (12.0) |
| | Personal Services | 515,353 518,173 |
| 29 | All Other | 207,277 144,075 |
| | Capital Expenditures | 26,842 28,454 |
| 31 | | |
| | Fund Total | 749,472 690,702 |
| 33 | | |
| | BUREAU OF CAPITOL SECURITY | |
| 35 | Capitol Security - Bureau of | |
| 37 | Other Participating Funds | |
| | **General Fund | |
| 39 | Positions - Legislative Count | (12.0) (12.0) |
| | Personal Services | 317,917 325,827 |
| 41 | All Other | 18,106 18,834 |
| | Capital Expenditures | 1,200 14,378 |
| 43 | | |
| | Fund Total | 337,223 359,039 |
| 45 | | |
| | MAINE CRIMINAL JUSTICE ACADEMY | |
| 47 | Criminal Justice Academy | |
| 49 | Other Participating Funds | |
| | **General Fund | |
| 51 | Positions - Legislative Count | (14.0) (14.0) |
| | Personal Services | 431,811 442,592 |
| 53 | All Other | 212,846 215,356 |
| | Capital Expenditures | 900 10,678 |
| 55 | | |
| | Fund Total | 645,557 668,626 |

| | 1989-90 | 1990-91 |
|----|---|-----------|
| 1 | | |
| 3 | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| | CURRENT SERVICES | |
| 5 | DEPARTMENT OF PUBLIC SAFETY | |
| | Other Special Revenue | |
| 7 | Positions - Other Count (2.0) | (2.0) |
| | Personal Services 62,403 | 63,046 |
| 9 | All Other 124,297 | 123,654 |
| | Fund Total 186,700 | 186,700 |
| 11 | | |
| 13 | <u>SUMMARY</u> - CRIMINAL JUSTICE ACADEMY | |
| | Positions - Legislative Count (14.0) | (14.0) |
| 15 | Positions - Other Count (2.0) | (2.0) |
| | Personal Services 494,214 | 505,638 |
| 17 | All Other 337,143 | 339,010 |
| | Capital Expenditures 900 | 10,678 |
| 19 | Program Total 832,257 | 855,326 |
| 21 | | |
| 23 | BUREAU OF INTERGOVERNMENTAL DRUG ENFORCEMENT | |
| | Intergovernmental Drug Enforcement | |
| 25 | Other Participating Funds | |
| 27 | Federal Expenditure Fund | |
| | Personal Services 30,000 | 30,000 |
| 29 | All Other 220,000 | 220,000 |
| | Fund Total 250,000 | 250,000 |
| 31 | | |
| 33 | Federal Block Grant Fund | |
| | Positions - Legislative Count (8.0) | (8.0) |
| 35 | Personal Services 246,427 | 253,015 |
| | All Other 380,573 | 1,051,985 |
| 37 | Capital Expenditures 273,000 | 195,000 |
| | Fund Total 900,000 | 1,500,000 |
| 39 | | |
| 41 | <u>SUMMARY</u> - INTERGOVERNMENTAL DRUG ENFORCEMENT | |
| 43 | Positions - Legislative Count (8.0) | (8.0) |
| | Personal Services 276,427 | 283,015 |
| 45 | All Other 600,573 | 1,271,985 |
| | Capital Expenditures 273,000 | 195,000 |
| 47 | Program Total 1,150,000 | 1,750,000 |

| | 1989-90 | 1990-91 |
|----|---|-----------|
| 1 | | |
| 3 | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| | CURRENT SERVICES | |
| 5 | DEPARTMENT OF PUBLIC SAFETY | |
| | OFFICE OF THE STATE FIRE MARSHAL | |
| 7 | FIRE MARSHAL - OFFICE OF | |
| 9 | Other Participating Funds | |
| | **General Fund | |
| 11 | All Other | 82,543 |
| | ----- | ----- |
| 13 | Fund Total | 82,543 |
| | Federal Expenditure Fund | |
| 15 | All Other | 10,000 |
| 17 | ----- | ----- |
| | Fund Total | 10,000 |
| 19 | Other Special Revenue | |
| 21 | Positions - Other Count | (33.0) |
| | Personal Services | 1,032,976 |
| 23 | All Other | 393,955 |
| | Capital Expenditures | 102,240 |
| 25 | ----- | ----- |
| | Fund Total | 1,529,171 |
| 27 | <u>SUMMARY</u> - FIRE MARSHAL - OFFICE OF | |
| 29 | Positions - Other Count | (33.0) |
| | Personal Services | 1,032,976 |
| 31 | All Other | 486,498 |
| | Capital Expenditures | 102,240 |
| 33 | ----- | ----- |
| | Program Total | 1,621,714 |
| 35 | BUREAU OF LIQUOR ENFORCEMENT | |
| 37 | Liquor Enforcement | |
| 39 | Other Participating Funds | |
| | **General Fund | |
| 41 | Positions - Legislative Count | (22.0) |
| | Personal Services | 827,449 |
| 43 | All Other | 63,347 |
| | Capital Expenditures | 44,654 |
| 45 | ----- | ----- |
| | Fund Total | 935,450 |
| | | 978,130 |

| | 1989-90 | 1990-91 |
|----|-----------------------------------|---------------------|
| 1 | | |
| 3 | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 5 | CURRENT SERVICES | |
| 7 | DEPARTMENT OF PUBLIC SAFETY | |
| 9 | BUREAU OF SAFETY | |
| 11 | Safety Program | |
| 13 | Highway Fund | |
| 15 | Positions - Legislative Count | (7.5) (7.5) |
| 17 | Personal Services | 180,172 184,931 |
| 19 | All Other | 73,855 76,335 |
| 21 | Fund Total | 254,027 261,266 |
| 23 | Other Participating Funds | |
| 25 | **General Fund | |
| 27 | Positions - Legislative Count | (1.0) (1.0) |
| 29 | Personal Services | 35,917 37,842 |
| 31 | All Other | 224,923 224,923 |
| 33 | Fund Total | 260,840 262,765 |
| 35 | Federal Expenditure Fund | |
| 37 | Positions - Other Count | (1.0) (1.0) |
| 39 | Personal Services | 93,421 96,250 |
| 41 | All Other | 366,366 373,431 |
| 43 | Capital Expenditures | 200,000 100,000 |
| 45 | Fund Total | 659,787 569,681 |
| 47 | Other Special Revenue | |
| 49 | Positions - Other Count | (1.0) (1.0) |
| 51 | Personal Services | 13,253 13,810 |
| 53 | All Other | 64,180 64,344 |
| 55 | Fund Total | 77,433 78,154 |
| 57 | <u>SUMMARY</u> - SAFETY PROGRAM | |
| 59 | Positions - Legislative Count | (8.5) (8.5) |
| 61 | Positions - Other Count | (2.0) (2.0) |
| 63 | Personal Services | 322,763 332,833 |
| 65 | All Other | 729,324 739,033 |
| 67 | Capital Expenditures | 200,000 100,000 |
| 69 | Program Total | 1,252,087 1,171,866 |

| | 1989-90 | 1990-91 |
|----|--|---------|
| 1 | | |
| 3 | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| | CURRENT SERVICES | |
| 5 | DEPARTMENT OF PUBLIC SAFETY | |
| | BUREAU OF STATE POLICE | |
| 7 | Anti-drug Abuse Program | |
| 9 | Other Participating Funds | |
| | **General Fund | |
| 11 | 410,000 | 410,000 |
| | ----- | ----- |
| 13 | Fund Total 410,000 | 410,000 |
| 15 | Federal Block Grant Fund | |
| | Positions - Legislative Count (3.0) | (3.0) |
| 17 | Personal Services 83,917 | 85,920 |
| | All Other 34,594 | 35,246 |
| 19 | Capital Expenditures 599 | |
| | ----- | ----- |
| 21 | Fund Total 119,110 | 121,166 |
| 23 | <u>SUMMARY - ANTI-DRUG ABUSE PROGRAM</u> | |
| | Positions - Legislative Count (3.0) | (3.0) |
| 25 | Personal Services 83,917 | 85,920 |
| | All Other 444,594 | 445,246 |
| 27 | Capital Expenditures 599 | |
| | ----- | ----- |
| 29 | Program Total 529,110 | 531,166 |
| 31 | Drug Unit - Maine State Police | |
| 33 | Other Participating Funds | |
| | **General Fund | |
| 35 | Positions - Legislative Count (2.0) | (2.0) |
| | Personal Services 81,895 | 82,896 |
| 37 | All Other 17,047 | 17,047 |
| | ----- | ----- |
| 39 | Fund Total 98,942 | 99,943 |
| 41 | Private Investigator Licensing | |
| 43 | Other Participating Funds | |
| | Other Special Revenue | |
| 45 | Positions - Other Count (2.0) | (2.0) |
| | Personal Services 41,229 | 41,958 |
| 47 | All Other 5,197 | 5,421 |
| | ----- | ----- |
| 49 | Fund Total 46,426 | 47,379 |

| | 1989-90 | 1990-91 |
|----|--|---------|
| 1 | | |
| | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| | DEPARTMENT OF PUBLIC SAFETY | |
| 5 | | |
| 7 | Licensing & Enforcement - Beano and Games of Chance | |
| 9 | Other Participating Funds | |
| | Other Special Revenue | |
| 11 | Positions - Other Count (6.0) | (6.0) |
| | Personal Services 187,882 | 188,762 |
| 13 | All Other 54,201 | 55,702 |
| | Capital Expenditures 23,997 | |
| 15 | ----- | ----- |
| | Fund Total 266,080 | 244,464 |
| 17 | | |
| 19 | Marijuana Eradication and Suppression | |
| 21 | Other Participating Funds | |
| | Federal Expenditure Fund | |
| 23 | All Other 25,000 | 25,000 |
| 25 | ----- | ----- |
| | Fund Total 25,000 | 25,000 |
| 27 | Motor Carrier Safety | |
| 29 | Highway Fund | |
| | Positions - Legislative Count (9.0) | (9.0) |
| 31 | Personal Services 413,800 | 417,769 |
| | All Other 35,340 | 36,605 |
| 33 | ----- | ----- |
| | Fund Total 449,140 | 454,374 |
| 35 | | |
| 37 | Other Participating Funds | |
| | Federal Expenditure Fund | |
| | Positions - Other Count (6.0) | (6.0) |
| 39 | Personal Services 201,391 | 206,712 |
| | All Other 72,809 | 76,310 |
| 41 | Capital Expenditures 2,500 | |
| 43 | ----- | ----- |
| | Fund Total 276,700 | 283,022 |
| 45 | Other Special Revenue | |
| | Positions - Legislative Count (25.0) | (25.0) |
| 47 | Personal Services 770,465 | 779,302 |
| | All Other 118,821 | 124,237 |
| 49 | Capital Expenditures 29,030 | 42,428 |
| 51 | ----- | ----- |
| | Fund Total 918,316 | 945,967 |

| | 1989-90 | 1990-91 |
|----|---------------------------------------|------------|
| 1 | | |
| | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| | DEPARTMENT OF PUBLIC SAFETY | |
| 5 | | |
| | <u>SUMMARY - MOTOR CARRIER SAFETY</u> | |
| 7 | Positions - Legislative Count (34.0) | (34.0) |
| | Positions - Other Count (6.0) | (6.0) |
| 9 | Personal Services 1,385,656 | 1,403,783 |
| | All Other 226,970 | 237,152 |
| 11 | Capital Expenditures 31,530 | 42,428 |
| | ----- | ----- |
| 13 | Program Total 1,644,156 | 1,683,363 |
| 15 | State Police | |
| 17 | Highway Fund | |
| | Personal Services 5,782,575 | 6,355,402 |
| 19 | All Other 4,513,424 | 4,706,060 |
| | Capital Expenditures 2,085,909 | 1,136,867 |
| 21 | ----- | ----- |
| | Fund Total 12,381,908 | 12,198,329 |
| 23 | Other Participating Funds | |
| 25 | **General Fund | |
| | Positions - Legislative Count (397.0) | (397.0) |
| 27 | Personal Services 12,420,360 | 12,238,553 |
| | All Other 5,030 | 5,114 |
| 29 | ----- | ----- |
| | Fund Total 12,425,390 | 12,243,667 |
| 31 | Federal Expenditure Fund | |
| 33 | Personal Services 49,019 | 49,019 |
| | All Other 981 | 981 |
| 35 | ----- | ----- |
| | Fund Total 50,000 | 50,000 |
| 37 | Other Special Revenue | |
| 39 | Positions - Other Count (6.0) | (6.0) |
| | Personal Services 221,702 | 226,953 |
| 41 | All Other 13,136 | 13,700 |
| | ----- | ----- |
| 43 | Fund Total 234,838 | 240,653 |
| 45 | <u>SUMMARY - STATE POLICE</u> | |
| | Positions - Legislative Count (397.0) | (397.0) |
| 47 | Positions - Other Count (6.0) | (6.0) |
| | Personal Services 18,473,656 | 18,869,927 |
| 49 | All Other 4,532,571 | 4,725,855 |
| | Capital Expenditures 2,085,909 | 1,136,867 |
| 51 | ----- | ----- |
| | Program Total 25,092,136 | 24,732,649 |

| | | | |
|----|-----------------------------------|------------|------------|
| 1 | | 1989-90 | 1990-91 |
| 3 | UNIFIED BUDGET ACT - HIGHWAY FUND | | |
| 3 | CURRENT SERVICES | | |
| 5 | DEPARTMENT OF PUBLIC SAFETY | | |
| 7 | Traffic Safety | | |
| 9 | Other Participating Funds | | |
| 9 | Other Special Revenue | | |
| 11 | Positions - Legislative Count | (6.0) | (6.0) |
| 11 | Personal Services | 281,269 | 282,180 |
| 13 | All Other | 39,562 | 41,279 |
| 13 | | ----- | ----- |
| 15 | Fund Total | 320,831 | 323,459 |
| 17 | Turnpike Enforcement | | |
| 19 | Other Participating Funds | | |
| 19 | Other Special Revenue | | |
| 21 | Positions - Other Count | (27.0) | (27.0) |
| 21 | Personal Services | 1,370,341 | 1,389,882 |
| 23 | All Other | 94,272 | 98,601 |
| 23 | Capital Expenditures | 80,526 | 156,497 |
| 23 | | ----- | ----- |
| 25 | Fund Total | 1,545,139 | 1,644,980 |
| 27 | DEPARTMENT OF PUBLIC SAFETY | | |
| 29 | Highway Fund | | |
| 31 | Positions - Legislative Count | (42.5) | (42.5) |
| 31 | Personal Services | 7,241,160 | 7,829,468 |
| 33 | All Other | 4,934,416 | 5,070,997 |
| 33 | Capital Expenditures | 2,112,751 | 1,165,321 |
| 33 | | ----- | ----- |
| 35 | Fund Total | 14,288,327 | 14,065,786 |
| 37 | Other Participating Funds | | |
| 39 | **General Fund | | |
| 39 | Positions - Legislative Count | (453.0) | (453.0) |
| 41 | Personal Services | 14,357,724 | 14,222,149 |
| 41 | All Other | 1,044,249 | 1,049,795 |
| 43 | Capital Expenditures | 46,754 | 93,324 |
| 43 | | ----- | ----- |
| 45 | Fund Total | 15,448,727 | 15,365,268 |
| 47 | Federal Expenditure Fund | | |
| 47 | Positions - Other Count | (7.0) | (7.0) |
| 49 | Personal Services | 373,831 | 381,981 |
| 49 | All Other | 695,156 | 705,722 |
| 51 | Capital Expenditures | 202,500 | 100,000 |
| 51 | | ----- | ----- |
| 51 | Fund Total | 1,271,487 | 1,187,703 |

| | 1989-90 | 1990-91 |
|----|------------------------------------|------------------------------|
| 1 | | |
| 2 | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| 4 | DEPARTMENT OF PUBLIC SAFETY | |
| 5 | | |
| 6 | Other Special Revenue | |
| 7 | Positions - Legislative Count | (31.0) (31.0) |
| 8 | Positions - Other Count | (80.0) (80.0) |
| 9 | Personal Services | 4,084,038 4,148,719 |
| 10 | All Other | 929,558 955,865 |
| 11 | Capital Expenditures | 235,793 266,686 |
| 12 | | ----- |
| 13 | Fund Total | 5,249,389 5,371,270 |
| 14 | | |
| 15 | Federal Block Grant Fund | |
| 16 | Positions - Legislative Count | (11.0) (11.0) |
| 17 | Personal Services | 330,344 338,935 |
| 18 | All Other | 415,167 1,087,231 |
| 19 | Capital Expenditures | 273,599 195,000 |
| 20 | | ----- |
| 21 | Fund Total | 1,019,110 1,621,166 |
| 22 | | |
| 23 | DEPARTMENT OF PUBLIC SAFETY | |
| 24 | Positions - Legislative Count | (537.5) (537.5) |
| 25 | Positions - Other Count | (87.0) (87.0) |
| 26 | Personal Services | 26,387,097 26,921,252 |
| 27 | All Other | 8,018,546 8,869,610 |
| 28 | Capital Expenditures | 2,871,397 1,820,331 |
| 29 | | ----- |
| 30 | Umbrella Total | 37,277,040 37,611,193 |
| 31 | | |
| 32 | (BOARD OF TRUSTEES OF THE) MAINE | |
| 33 | STATE RETIREMENT SYSTEM | |
| 34 | | |
| 35 | (BOARD OF TRUSTEES OF THE) MAINE | |
| 36 | STATE RETIREMENT SYSTEM | |
| 37 | Retirement System - Retirement | |
| 38 | Allowance Fund | |
| 39 | | |
| 40 | Other Participating Funds | |
| 41 | **General Fund | |
| 42 | All Other | 134,778 149,951 |
| 43 | | ----- |
| 44 | Fund Total | 134,778 149,951 |
| 45 | | |
| 46 | Maine State Retirement Fund | |
| 47 | All Other | 154,521,000 169,723,000 |
| 48 | | ----- |
| 49 | Fund Total | 154,521,000 169,723,000 |

| | | | |
|----|---|-------------|-------------|
| 1 | UNIFIED BUDGET ACT - HIGHWAY FUND | 1989-90 | 1990-91 |
| 3 | CURRENT SERVICES | | |
| | (BOARD OF TRUSTEES OF THE) MAINE STATE RETIREMENT SYSTEM. | | |
| 5 | | | |
| 7 | <u>SUMMARY</u> - RETIREMENT SYSTEM - | | |
| | RETIREMENT ALLOWANCE FUND | | |
| 9 | All Other | 154,655,778 | 169,872,951 |
| | | ----- | ----- |
| 11 | Program Total | 154,655,778 | 169,872,951 |
| 13 | DEPARTMENT OF THE SECRETARY OF STATE | | |
| 15 | DIVISION OF MOTOR VEHICLES | | |
| | Administration - Motor Vehicles | | |
| 17 | Highway Fund | | |
| | Positions - Legislative Count | (355.0) | (355.0) |
| 19 | Positions - Other Count | (0.5) | (0.5) |
| | Personal Services | 8,987,861 | 9,183,332 |
| 21 | All Other | 3,809,692 | 3,918,137 |
| | Capital Expenditures | 186,519 | 214,143 |
| 23 | | ----- | ----- |
| | Fund Total | 12,984,072 | 13,315,612 |
| 25 | Other Participating Funds | | |
| 27 | Federal Expenditure Fund | | |
| | Positions - Other Count | (3.0) | (3.0) |
| 29 | Personal Services | 71,422 | 74,902 |
| | All Other | 128,578 | 125,098 |
| 31 | | ----- | ----- |
| | Fund Total | 200,000 | 200,000 |
| 33 | Other Special Revenue | | |
| 35 | Positions - Other Count | (2.0) | (2.0) |
| | Personal Services | 39,590 | 40,859 |
| 37 | All Other | 5,514 | 4,245 |
| | | ----- | ----- |
| 39 | Fund Total | 45,104 | 45,104 |
| 41 | <u>SUMMARY</u> - ADMINISTRATION - MOTOR | | |
| | VEHICLES | | |
| 43 | Positions - Legislative Count | (355.0) | (355.0) |
| | Positions - Other Count | (5.5) | (5.5) |
| 45 | Personal Services | 9,098,873 | 9,299,093 |
| | All Other | 3,943,784 | 4,047,480 |
| 47 | Capital Expenditures | 186,519 | 214,143 |
| | | ----- | ----- |
| 49 | Program Total | 13,229,176 | 13,560,716 |
| 51 | Fuel Use Decal Program | | |
| 53 | Highway Fund | | |
| | Positions - Legislative Count | (8.0) | (8.0) |
| 55 | Personal Services | 178,861 | 183,008 |
| | All Other | 88,852 | 91,847 |
| 57 | | ----- | ----- |
| | Fund Total | 267,713 | 274,855 |

| | 1989-90 | 1990-91 |
|----|---------------------------------------|------------|
| 1 | | |
| | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| | DEPARTMENT OF THE SECRETARY OF STATE | |
| 5 | | |
| | Department of the Secretary of State | |
| 7 | | |
| | Highway Fund | |
| 9 | Positions - Legislative Count (363.0) | (363.0) |
| | Positions - Other Count (0.5) | (0.5) |
| 11 | Personal Services 9,166,722 | 9,366,340 |
| | All Other 3,898,544 | 4,009,984 |
| 13 | Capital Expenditures 186,519 | 214,143 |
| | | |
| 15 | Fund Total 13,251,785 | 13,590,467 |
| 17 | Other Participating Funds | |
| | Federal Expenditure Fund | |
| 19 | Positions - Other Count (3.0) | (3.0) |
| | Personal Services 71,422 | 74,902 |
| 21 | All Other 128,578 | 125,098 |
| | | |
| 23 | Fund Total 200,000 | 200,000 |
| 25 | Other Special Revenue | |
| | Positions - Other Count (2.0) | (2.0) |
| 27 | Personal Services 39,590 | 40,859 |
| | All Other 5,514 | 4,245 |
| 29 | | |
| | Fund Total 45,104 | 45,104 |
| 31 | DEPARTMENT OF THE SECRETARY | |
| 33 | OF STATE | |
| | Positions - Legislative Count (363.0) | (363.0) |
| 35 | Positions - Other Count (5.5) | (5.5) |
| | Personal Services 9,277,734 | 9,482,101 |
| 37 | All Other 4,032,636 | 4,139,327 |
| | Capital Expenditures 186,519 | 214,143 |
| 39 | | |
| | Umbrella Total 13,496,889 | 13,835,571 |
| 41 | DEPARTMENT OF TRANSPORTATION | |
| 43 | BUREAU OF FINANCE AND | |
| 45 | ADMINISTRATION (TRANSPORTATION) | |
| | Administration & Planning | |
| 47 | | |
| | Highway Fund | |
| 49 | Positions - Legislative Count (194.0) | (194.0) |
| | Positions - Other Count (2.0) | (2.0) |
| 51 | Personal Services 5,357,153 | 5,415,001 |
| | All Other 3,662,187 | 3,277,364 |
| 53 | Capital Expenditures 351,000 | 232,500 |
| | | |
| 55 | Fund Total 9,370,340 | 8,924,865 |

| | 1989-90 | 1990-91 |
|----|--|------------|
| 1 | | |
| | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| | DEPARTMENT OF TRANSPORTATION | |
| 5 | | |
| | Other Participating Funds | |
| 7 | Federal Expenditure Fund | |
| | Personal Services | 1,179,100 |
| 9 | All Other | 481,200 |
| | Capital Expenditures | 90,000 |
| 11 | | 90,000 |
| | Fund Total | 1,750,300 |
| 13 | | 1,805,400 |
| | <u>SUMMARY</u> - ADMINISTRATION & PLANNING | |
| 15 | Positions - Legislative Count | (194.0) |
| | Positions - Other Count | (2.0) |
| 17 | Personal Services | 6,536,253 |
| | All Other | 4,143,387 |
| 19 | Capital Expenditures | 441,000 |
| | Program Total | 11,120,640 |
| 21 | | 10,730,265 |
| 23 | Suspense Receivable - | |
| | Transportation | |
| 25 | | |
| | Other Participating Funds | |
| 27 | Other Special Revenue | |
| | Personal Services | 672,500 |
| 29 | All Other | 237,900 |
| | Capital Expenditures | 23,000 |
| 31 | | 23,000 |
| | Fund Total | 933,400 |
| 33 | | 933,400 |
| | BUREAU OF MAINTENANCE AND OPERATIONS | |
| 35 | Bridge Maintenance | |
| 37 | Highway Fund | |
| | Positions - Legislative Count | (16.0) |
| 39 | Positions - Other Count | (188.0) |
| | Personal Services | 5,044,843 |
| 41 | All Other | 2,532,825 |
| | Capital Expenditures | 185,000 |
| 43 | | 185,000 |
| | Fund Total | 7,762,668 |
| 45 | | 7,999,778 |
| | Collector Road Program | |
| 47 | | |
| | Highway Fund | |
| 49 | Positions - Legislative Count | (33.0) |
| | Positions - Other Count | (31.0) |
| 51 | Personal Services | 1,250,000 |
| | All Other | 2,050,000 |
| 53 | Capital Expenditures | 1,000,000 |
| | Fund Total | 4,300,000 |
| 55 | | 4,300,000 |

| | 1989-90 | 1990-91 |
|----|---------------------------------------|------------|
| 1 | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| | DEPARTMENT OF TRANSPORTATION | |
| 5 | Highway Maintenance | |
| 7 | Highway Fund | |
| 9 | Positions - Legislative Count (98.0) | (98.0) |
| | Positions - Other Count (960.0) | (960.0) |
| 11 | Personal Services 29,018,465 | 29,819,075 |
| | All Other 32,527,592 | 33,555,074 |
| 13 | Capital Expenditures 6,025,000 | 5,925,000 |
| | ----- | ----- |
| 15 | Fund Total 67,571,057 | 69,299,149 |
| 17 | Island Town Refunds - Highway | |
| 19 | Highway Fund | |
| | All Other 20,000 | 20,000 |
| 21 | ----- | ----- |
| | Fund Total 20,000 | 20,000 |
| 23 | Local Bridges | |
| 25 | Highway Fund | |
| 27 | Personal Services 287,000 | 287,000 |
| | All Other 263,000 | 263,000 |
| 29 | Capital Expenditures 400,000 | 400,000 |
| | ----- | ----- |
| 31 | Fund Total 950,000 | 950,000 |
| 33 | Other Participating Funds | |
| | Federal Expenditure Fund | |
| 35 | Personal Services 275,000 | 300,000 |
| | All Other 250,000 | 225,000 |
| 37 | Capital Expenditures 975,000 | 975,000 |
| | ----- | ----- |
| 39 | Fund Total 1,500,000 | 1,500,000 |
| 41 | Other Special Revenue | |
| | Personal Services 235,000 | 235,000 |
| 43 | All Other 136,000 | 136,000 |
| | Capital Expenditures 575,500 | 575,500 |
| 45 | ----- | ----- |
| | Fund Total 946,500 | 946,500 |
| 47 | <u>SUMMARY</u> - LOCAL BRIDGES | |
| 49 | Personal Services 797,000 | 822,000 |
| | All Other 649,000 | 624,000 |
| 51 | Capital Expenditures 1,950,500 | 1,950,500 |
| | ----- | ----- |
| 53 | Program Total 3,396,500 | 3,396,500 |

| | 1989-90 | 1990-91 |
|----|-----------------------------------|------------|
| 1 | | |
| | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| | DEPARTMENT OF TRANSPORTATION | |
| 5 | Local Road Assistance | |
| 7 | Highway Fund | |
| 9 | All Other | 15,806,932 |
| | | ----- |
| 11 | Fund Total | 15,806,932 |
| 13 | Motor Transport Service | |
| 15 | Other Participating Funds | |
| | Highway Garage Fund | |
| 17 | Positions - Other Count | (84.0) |
| | Personal Services | 3,292,313 |
| 19 | All Other | 19,165,487 |
| | | ----- |
| 21 | Fund Total | 22,457,800 |
| 23 | Radio Operations - Highway | |
| 25 | Highway Fund | |
| | Positions - Legislative Count | (6.0) |
| 27 | Personal Services | 173,784 |
| | All Other | 84,148 |
| 29 | Capital Expenditures | 75,000 |
| | | ----- |
| 31 | Fund Total | 332,932 |
| 33 | State Aid Highway Construction - | |
| | General | |
| 35 | Other Participating Funds | |
| 37 | Other Special Revenue | |
| | Personal Services | 40,000 |
| 39 | All Other | 153,000 |
| | Capital Expenditures | 2,000 |
| | | ----- |
| 41 | Fund Total | 195,000 |
| 43 | Traffic Service | |
| 45 | Highway Fund | |
| 47 | Positions - Legislative Count | (18.0) |
| | Positions - Other Count | (31.0) |
| 49 | Personal Services | 1,757,259 |
| | All Other | 2,911,325 |
| 51 | Capital Expenditures | 150,000 |
| | | ----- |
| 53 | Fund Total | 4,818,584 |

| | 1989-90 | 1990-91 |
|----|-----------------------------------|-------------|
| 1 | | |
| | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| | DEPARTMENT OF TRANSPORTATION | |
| 5 | BUREAU OF PROJECT DEVELOPMENT | |
| 7 | Bond Interest - Highway | |
| 9 | Highway Fund | |
| | All Other | 7,030,208 |
| 11 | 7,377,915 | 7,030,208 |
| | ----- | ----- |
| | Fund Total | 7,030,208 |
| 13 | | |
| | Bond Retirement - Highway | |
| 15 | Highway Fund | |
| 17 | All Other | 11,790,000 |
| | 10,440,000 | 11,790,000 |
| | ----- | ----- |
| 19 | Fund Total | 11,790,000 |
| 21 | Highway & Bridge Improvement | |
| 23 | Highway Fund | |
| | Positions - Legislative Count | (617.0) |
| 25 | Positions - Other Count | (72.0) |
| | Personal Services | 8,728,198 |
| 27 | All Other | 11,555,518 |
| | Capital Expenditures | 32,141,284 |
| 29 | ----- | ----- |
| | Fund Total | 52,425,000 |
| 31 | | |
| | Other Participating Funds | |
| 33 | Federal Expenditure Fund | |
| | Personal Services | 13,092,297 |
| 35 | All Other | 9,000,000 |
| | Capital Expenditures | 70,907,703 |
| 37 | ----- | ----- |
| | Fund Total | 93,000,000 |
| 39 | | |
| | Other Special Revenue | |
| 41 | Capital Expenditures | 3,000,000 |
| | 2,500,000 | 3,000,000 |
| | ----- | ----- |
| 43 | Fund Total | 3,000,000 |
| 45 | <u>SUMMARY</u> - HIGHWAY & BRIDGE | |
| | IMPROVEMENT | |
| 47 | Positions - Legislative Count | (617.0) |
| | Positions - Other Count | (72.0) |
| 49 | Personal Services | 21,820,495 |
| | All Other | 20,555,518 |
| 51 | Capital Expenditures | 106,048,987 |
| | ----- | ----- |
| 53 | Program Total | 148,425,000 |
| | 124,925,000 | 148,425,000 |

| | 1989-90 | 1990-91 |
|----|--------------------------------------|-----------|
| 1 | | |
| | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| | DEPARTMENT OF TRANSPORTATION | |
| 5 | | |
| | BUREAU OF TRANSPORTATION SERVICES | |
| 7 | Administration - Aeronautics | |
| 9 | Other Participating Funds | |
| | **General Fund | |
| 11 | Positions - Legislative Count (5.0) | (5.0) |
| | Personal Services 177,636 | 184,135 |
| 13 | All Other 288,136 | 288,682 |
| | ----- | ----- |
| 15 | Fund Total 465,772 | 472,817 |
| 17 | Federal Expenditure Fund | |
| | All Other 303,800 | 76,890 |
| 19 | Capital Expenditures 130,000 | 130,000 |
| | ----- | ----- |
| 21 | Fund Total 433,800 | 206,890 |
| 23 | <u>SUMMARY - ADMINISTRATION -</u> | |
| | <u>AERONAUTICS</u> | |
| 25 | Positions - Legislative Count (5.0) | (5.0) |
| | Personal Services 177,636 | 184,135 |
| 27 | All Other 591,936 | 365,572 |
| | Capital Expenditures 130,000 | 130,000 |
| 29 | ----- | ----- |
| | Program Total 899,572 | 679,707 |
| 31 | Administration - Ports & Marine | |
| 33 | Transportation | |
| 35 | Other Participating Funds | |
| | **General Fund | |
| 37 | All Other 1,642,459 | 1,690,656 |
| | ----- | ----- |
| 39 | Fund Total 1,642,459 | 1,690,656 |
| 41 | Augusta State Airport | |
| 43 | Other Participating Funds | |
| | Augusta State Airport | |
| 45 | Positions - Other Count (10.5) | (10.5) |
| | Personal Services 265,358 | 272,260 |
| 47 | All Other 132,897 | 136,515 |
| | ----- | ----- |
| 49 | Fund Total 398,255 | 408,775 |

| | 1989-90 | 1990-91 |
|----|--------------------------------------|---------------------|
| 1 | | |
| | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| | DEPARTMENT OF TRANSPORTATION | |
| 5 | | |
| | Island Ferry Service | |
| 7 | | |
| | Other Participating Funds | |
| 9 | Island Ferry Service Fund | |
| | Positions - Other Count | (68.5) (68.5) |
| 11 | Personal Services | 1,875,609 1,913,882 |
| | All Other | 1,188,737 1,259,969 |
| 13 | | |
| | Fund Total | 3,064,346 3,173,851 |
| 15 | | |
| | Ports & Marine Transportation | |
| 17 | | |
| | Other Participating Funds | |
| 19 | Marine Ports Fund | |
| | Positions - Other Count | (5.0) (5.0) |
| 21 | Personal Services | 158,245 163,349 |
| | All Other | 82,474 94,908 |
| 23 | | |
| | Fund Total | 240,719 258,257 |
| 25 | | |
| | Railroad Assistance Program | |
| 27 | | |
| | Highway Fund | |
| 29 | All Other | 1,000,000 1,000,000 |
| 31 | | |
| | Fund Total | 1,000,000 1,000,000 |
| 33 | | |
| | Other Participating Funds | |
| 35 | **General Fund | |
| | Positions - Legislative Count | (3.0) (3.0) |
| 37 | Personal Services | 80,336 84,429 |
| | All Other | 41,505 41,646 |
| 39 | | |
| | Fund Total | 121,841 126,075 |
| 41 | | |
| | Other Special Revenue | |
| 43 | All Other | 175,000 200,000 |
| | | |
| 45 | | |
| | Fund Total | 175,000 200,000 |
| 47 | | |
| | <u>SUMMARY</u> - RAILROAD ASSISTANCE | |
| 49 | PROGRAM | |
| | Positions - Legislative Count | (3.0) (3.0) |
| 51 | Personal Services | 80,336 84,429 |
| | All Other | 1,216,505 1,241,646 |
| | | |
| | Program Total | 1,296,841 1,326,075 |

| | 1989-90 | 1990-91 |
|----|--|---------------------|
| 1 | | |
| | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| | DEPARTMENT OF TRANSPORTATION | |
| 5 | | |
| | State Plane | |
| 7 | | |
| | Other Participating Funds | |
| 9 | **General Fund | |
| | Positions - Legislative Count | (2.0) (2.0) |
| 11 | Personal Services | 92,523 95,499 |
| | All Other | 147,079 91,171 |
| 13 | | ----- |
| | Fund Total | 239,602 186,670 |
| 15 | | |
| | Transportation Services | |
| 17 | | |
| | Other Participating Funds | |
| 19 | **General Fund | |
| | All Other | 400,000 400,000 |
| 21 | | ----- |
| | Fund Total | 400,000 400,000 |
| 23 | | |
| | Federal Expenditure Fund | |
| 25 | Personal Services | 160,515 160,515 |
| | All Other | 1,933,322 1,933,322 |
| 27 | Capital Expenditures | 2,189,163 2,189,163 |
| 29 | | ----- |
| | Fund Total | 4,283,000 4,283,000 |
| 31 | | |
| | Other Special Revenue | |
| | Capital Expenditures | 713,037 713,037 |
| 33 | | ----- |
| | Fund Total | 713,037 713,037 |
| 35 | | |
| | <u>SUMMARY - TRANSPORTATION SERVICES</u> | |
| 37 | Personal Services | 160,515 160,515 |
| | All Other | 2,333,322 2,333,322 |
| 39 | Capital Expenditures | 2,902,200 2,902,200 |
| 41 | | ----- |
| | Program Total | 5,396,037 5,396,037 |
| 43 | | |
| | Van-pool Services | |
| 45 | | |
| | Other Participating Funds | |
| | Other Special Revenue | |
| 47 | All Other | 60,285 60,285 |
| | Capital Expenditures | 10,983 10,983 |
| 49 | | ----- |
| | Fund Total | 71,268 71,268 |

| | 1989-90 | 1990-91 |
|----|-----------------------------------|-------------|
| 1 | | |
| | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| | DEPARTMENT OF TRANSPORTATION | |
| 5 | | |
| | Highway Fund | |
| 7 | Positions - Legislative Count | (982.0) |
| | Positions - Other Count | (1,284.0) |
| 9 | Personal Services | 51,473,274 |
| | All Other | 90,226,525 |
| 11 | Capital Expenditures | 40,475,629 |
| | | ----- |
| 13 | Fund Total | 182,175,428 |
| | | 184,788,332 |
| 15 | Other Participating Funds | |
| | **General Fund | |
| 17 | Positions - Legislative Count | (10.0) |
| | Personal Services | 350,495 |
| 19 | All Other | 2,519,179 |
| | | ----- |
| 21 | Fund Total | 2,869,674 |
| | | 2,876,218 |
| 23 | Federal Expenditure Fund | |
| | Personal Services | 14,491,773 |
| 25 | All Other | 8,968,322 |
| | Capital Expenditures | 54,507,005 |
| 27 | | ----- |
| | Fund Total | 77,967,100 |
| | | 100,795,290 |
| 29 | Other Special Revenue | |
| 31 | Personal Services | 947,500 |
| | All Other | 762,185 |
| 33 | Capital Expenditures | 3,824,520 |
| | | ----- |
| 35 | Fund Total | 5,534,205 |
| | | 6,059,205 |
| 37 | Island Ferry Service Fund | |
| | Positions - Other Count | (68.5) |
| 39 | Personal Services | 1,875,609 |
| | All Other | 1,188,737 |
| 41 | | ----- |
| | Fund Total | 3,064,346 |
| | | 3,173,851 |
| 43 | Augusta State Airport | |
| 45 | Positions - Other Count | (10.5) |
| | Personal Services | 265,358 |
| 47 | All Other | 132,897 |
| | | ----- |
| 49 | Fund Total | 398,255 |
| | | 408,775 |

| | 1989-90 | 1990-91 |
|----|--|--------------------|
| 1 | | |
| 2 | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| 4 | DEPARTMENT OF TRANSPORTATION | |
| 5 | | |
| 6 | Marine Ports Fund | |
| 7 | Positions - Other Count | (5.0) |
| 8 | Personal Services | 158,245 |
| 9 | All Other | 82,474 |
| 10 | | 94,908 |
| 11 | Fund Total | 240,719 |
| 12 | | |
| 13 | Highway Garage Fund | |
| 14 | Positions - Other Count | (84.0) |
| 15 | Personal Services | 3,292,313 |
| 16 | All Other | 19,165,487 |
| 17 | | 19,736,198 |
| 18 | Fund Total | 22,457,800 |
| 19 | | |
| 20 | | |
| 21 | DEPARTMENT OF TRANSPORTATION | |
| 22 | Positions - Legislative Count | (992.0) |
| 23 | Positions - Other Count | (1,452.0) |
| 24 | Personal Services | 72,854,567 |
| 25 | All Other | 123,045,806 |
| 26 | Capital Expenditures | 98,807,154 |
| 27 | Umbrella Total | 321,495,103 |

| | 1989-90 | 1990-91 |
|----|-----------------------------------|-------------------------|
| 1 | | |
| | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | | |
| | CURRENT SERVICES | |
| 5 | Highway Fund | |
| | Positions - Legislative Count | (1,409.5) (1,409.5) |
| 7 | Positions - Other Count | (1,284.5) (1,284.5) |
| | Personal Services | 68,377,001 70,395,373 |
| 9 | All Other | 99,386,894 101,460,571 |
| | Capital Expenditures | 42,774,899 41,433,248 |
| 11 | | |
| | Part Total | 210,538,794 213,289,192 |
| 13 | | |
| | Other Participating Funds | |
| 15 | **General Fund | |
| | Positions - Legislative Count | (463.0) (463.0) |
| 17 | Personal Services | 14,743,603 14,622,488 |
| | All Other | 3,719,622 3,733,539 |
| 19 | Capital Expenditures | 46,754 93,324 |
| 21 | | |
| | Fund Total | 18,509,979 18,449,351 |
| 23 | Federal Expenditure Fund | |
| | Positions - Other Count | (10.0) (10.0) |
| 25 | Personal Services | 14,937,026 15,223,895 |
| | All Other | 9,792,056 12,567,232 |
| 27 | Capital Expenditures | 54,709,505 74,391,866 |
| 29 | | |
| | Fund Total | 79,438,587 102,182,993 |
| 31 | Other Special Revenue | |
| | Positions - Legislative Count | (31.0) (31.0) |
| 33 | Positions - Other Count | (82.0) (82.0) |
| | Personal Services | 5,071,128 5,137,078 |
| 35 | All Other | 1,697,257 1,747,295 |
| | Capital Expenditures | 4,060,313 4,591,206 |
| 37 | | |
| | Fund Total | 10,828,698 11,475,579 |
| 39 | Federal Block Grant Fund | |
| 41 | Positions - Legislative Count | (11.0) (11.0) |
| | Personal Services | 330,344 338,935 |
| 43 | All Other | 415,167 1,087,231 |
| | Capital Expenditures | 273,599 195,000 |
| 45 | | |
| | Fund Total | 1,019,110 1,621,166 |
| 47 | Island Ferry Service Fund | |
| 49 | Positions - Other Count | (68.5) (68.5) |
| | Personal Services | 1,875,609 1,913,882 |
| 51 | All Other | 1,188,737 1,259,969 |
| 53 | | |
| | Fund Total | 3,064,346 3,173,851 |

| | 1989-90 | 1990-91 |
|----|---|-------------|
| 1 | UNIFIED BUDGET ACT - HIGHWAY FUND | |
| 3 | CURRENT SERVICES | |
| 5 | Augusta State Airport | |
| 7 | Positions - Other Count (10.5) | (10.5) |
| | Personal Services 265,358 | 272,260 |
| 9 | All Other 132,897 | 136,515 |
| 11 | Fund Total 398,255 | 408,775 |
| 13 | Marine Ports Fund | |
| | Positions - Other Count (5.0) | (5.0) |
| 15 | Personal Services 158,245 | 163,349 |
| | All Other 82,474 | 94,908 |
| 17 | Fund Total 240,719 | 258,257 |
| 19 | Highway Garage Fund | |
| 21 | Positions - Other Count (84.0) | (84.0) |
| | Personal Services 3,292,313 | 3,398,977 |
| 23 | All Other 19,165,487 | 19,736,198 |
| 25 | Fund Total 22,457,800 | 23,135,175 |
| 27 | Maine State Retirement Fund | |
| | All Other 154,521,000 | 169,723,000 |
| 29 | Fund Total 154,521,000 | 169,723,000 |
| 31 | CURRENT SERVICES | |
| 33 | Positions - Legislative Count (1,914.5) | (1,914.5) |
| | Positions - Other Count (1,544.5) | (1,544.5) |
| 35 | Personal Services 109,050,627 | 111,466,237 |
| | All Other 290,101,591 | 311,546,458 |
| 37 | Capital Expenditures 101,865,070 | 120,704,644 |
| 39 | Part Total 501,017,288 | 543,717,339 |

1 **Emergency clause.** In view of the emergency cited in the
preamble, this Act shall take effect July 1, 1989.

3

5

STATEMENT OF FACT

7

The purpose of this bill is reflected in the emergency
preamble.