

# MAINE STATE LEGISLATURE

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STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
114TH LEGISLATURE  
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 114, L.D. 151, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government and Highway Funds Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 1990 and June 30, 1991"

Amend the bill under the caption "DEPARTMENT OF TRANSPORTATION" in that part relating to "BUREAU OF FINANCE AND ADMINISTRATION (TRANSPORTATION)" in that part designated "Administration & Planning" by striking out all of the 3rd and 4th lines (page 14, lines 49 and 50 in L.D.) and inserting in their place the following:

'Positions - Legislative Count	(195.0)	(195.0)
Positions - Other Count	( 1.5)	( 1.5)'

Further amend the bill under the caption "DEPARTMENT OF TRANSPORTATION" in that part relating to "BUREAU OF FINANCE AND ADMINISTRATION (TRANSPORTATION)" in that part designated "SUMMARY - ADMINISTRATION & PLANNING" by striking out all of the 2nd and 3rd lines (page 15, lines 15 and 16 in L.D.) and inserting in their place the following:

'Positions - Legislative Count	(195.0)	(195.0)
Positions - Other Count	( 1.5)	( 1.5)'

Further amend the bill under the caption "DEPARTMENT OF TRANSPORTATION" in that part relating to "BUREAU OF MAINTENANCE AND OPERATIONS" in that part designated "Collector Road Program" by striking out all of the 4th line (page 15, line 50 in L.D.) and inserting in its place the following:

'Positions - Other Count	( 35.0)	( 35.0)'
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Further amend the bill under the caption "DEPARTMENT OF TRANSPORTATION" in that part relating to "BUREAU OF MAINTENANCE AND OPERATIONS" in that part designated "Highway Maintenance" by striking out all of the 4th line (page 16, line 10 in L.D.) and inserting in its place the following:

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'Positions - Other Count (960.5) (960.5)'

Further amend the bill under the caption "DEPARTMENT OF TRANSPORTATION" in that part relating to "BUREAU OF MAINTENANCE AND OPERATIONS" in that part designated "Local Road Assistance" by striking out all of the 3rd to 5th lines (page 17, lines 9 to 11 in L.D.) and inserting in their place the following:

'All Other	19,306,932	19,306,932
	-----	-----
Fund Total	19,396,932	19,306,932'

Further amend the bill under the caption "DEPARTMENT OF TRANSPORTATION" in that part relating to "BUREAU OF MAINTENANCE AND OPERATIONS" in that part designated "Motor Transport Service" by striking out all of the 4th line (page 17, line 17 in L.D.) and inserting in its place the following:

'Positions - Other Count ( 82.0) ( 82.0)'

Further amend the bill under the caption "DEPARTMENT OF TRANSPORTATION" in that part relating to "BUREAU OF PROJECT DEVELOPMENT" in that part designated "Highway & Bridge Improvement" by striking out all of the 3rd and 4th lines (page 18, lines 24 and 25 in L.D.) and inserting in their place the following:

'Positions - Legislative Count	(618.0)	(618.0)
Positions - Other Count	( 46.5)	( 46.5)'

Further amend the bill under the caption "DEPARTMENT OF TRANSPORTATION" in that part relating to "BUREAU OF PROJECT DEVELOPMENT" in that part designated "SUMMARY - HIGHWAY & BRIDGE IMPROVEMENT" by striking out all of the 3rd and 4th lines (page 18, lines 47 and 48 in L.D.) and inserting in their place the following:

'Positions - Legislative Count	(618.0)	(618.0)
Positions - Other Count	( 46.5)	( 46.5)'

Further amend the bill under the caption "DEPARTMENT OF TRANSPORTATION" in that part relating to "BUREAU OF TRANSPORTATION SERVICES" in that part designated "Island Ferry Service" by striking out all of the 4th line (page 20, line 10 in L.D.) and inserting in its place the following:

'Positions - Other Count ( 61.0) ( 61.0)'

Further amend the bill under the caption "DEPARTMENT OF TRANSPORTATION" in that part relating to "BUREAU OF TRANSPORTATION SERVICES" in that part designated "Van-pool Services" by striking out all of the 8th to 15th lines (page 22, lines 6 to 13 in L.D.) and inserting in their place the following:

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1	'Highway Fund		
	Positions - Legislative Count	(984.0)	(984.0)
3	Positions - Other Count	(1,262.5)	(1,262.5)
	Personal Services	51,473,274	52,694,043
5	All Other	93,726,525	95,540,505
	Capital Expenditures	40,475,629	40,053,784
7		-----	-----
9	Fund Total	185,675,428	188,288,332'

Further amend the bill under the caption "DEPARTMENT OF TRANSPORTATION" in that part relating to "BUREAU OF TRANSPORTATION SERVICES in that part designated "Van-pool Services" in "Island Ferry Service Fund" by striking out all of the 2nd line (page 22, line 38 in L.D.) and inserting in its place the following:

17	'Positions - Other Count	( 61.0)	( 61.0)'
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Further amend the bill under the caption "DEPARTMENT OF TRANSPORTATION" by striking out all of the last 14 lines (page 23, lines 13 to 27 in L.D.) and inserting in their place the following:

23	'Highway Garage Fund		
25	Positions - Other Count	( 82.0)	( 82.0)
	Personal Services	3,292,313	3,398,977
27	All Other	19,165,487	19,736,198
		-----	-----
29	Fund Total	22,457,800	23,135,175

**DEPARTMENT OF TRANSPORTATION**

31	Positions - Legislative Count	(994.0)	(994.0)
33	Positions - Other Count	(1,421.0)	(1,421.0)
	Personal Services	72,854,567	74,521,086
35	All Other	126,545,806	131,803,847
	Capital Expenditures	98,807,154	118,670,170
37		-----	-----
39	Umbrella Total	298,207,527	324,995,103'

Further amend the bill under the caption "CURRENT SERVICES" in that part relating to "Highway Fund" by striking out the 1st to 8th lines (page 24, lines 5 to 12 in L.D.) and inserting in their place the following:

45	'Highway Fund		
	Positions - Legislative Count	(1,411.5)	(1,411.5)
47	Positions - Other Count	(1,263.0)	(1,263.0)
	Personal Services	68,377,001	70,395,373
49	All Other	102,886,894	104,960,571
	Capital Expenditures	42,774,899	41,433,248
51		-----	-----
53	Part Total	214,038,794	216,789,192'

Further amend the bill under the caption "CURRENT SERVICES" in that part relating to "Island Ferry Service Fund" by striking

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1 out all of the 2nd line (page 24, line 49 in L.D.) and inserting  
in its place the following:

3 'Positions - Other Count ( 61.0) ( 61.0)'

5 Further amend the bill under the caption "CURRENT SERVICES"  
7 in that part relating to "Highway Garage Fund" by striking out  
all of the 2nd line (page 25, line 21 in L.D.) and inserting in  
9 its place the following:

11 'Positions - Other Count ( 82.0) ( 82.0)'

13 Further amend the bill under the caption "CURRENT SERVICES"  
by striking out all of the last 8 lines (page 25, lines 32 to 39  
15 in L.D.) and inserting in their place the following:

17	'CURRENT SERVICES		
	Positions - Legislative Count	(1,916.5)	(1,916.5)
19	Positions - Other Count	(1,513.5)	(1,513.5)
	Personal Services	109,050,627	111,466,237
21	All Other	293,601,591	315,046,458
	Capital Expenditures	101,865,070	120,704,644
23		-----	-----
	Part Total	504,517,288	547,217,339'

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STATEMENT OF FACT

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31 This amendment adjusts position counts of various  
departments and increases the local road assistance program by  
\$3,500,000 in both fiscal year 1989-90, and fiscal year 1990-91.

Reported by the Committee on Transportation  
Reproduced and distributed under the direction of the Clerk of the  
House  
6/2/89 (Filing No. H-384)