

# MAINE STATE LEGISLATURE

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# 114th MAINE LEGISLATURE

FIRST REGULAR SESSION - 1989

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Legislative Document

No. 24

H.P. 26

House of Representatives, January 26, 1989

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

*Ed Pert*

EDWIN H. PERT, Clerk

Presented by Representative CARTER of Winslow.

Cosponsored by Senator PEARSON of Penobscot, Senator PERKINS of Hancock and Representative HIGGINS of Scarborough.

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STATE OF MAINE

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IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-NINE

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**AN ACT Making Additional Appropriations from the General Fund  
and Allocations from Other Funds for the Expenditures of State  
Government for the Fiscal Year Ending June 30, 1989.**

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(EMERGENCY)



1         **Emergency preamble.** Whereas, Acts of the Legislature do not  
3         become effective until 90 days after adjournment unless enacted  
as emergencies; and

5         Whereas, the 90-day period may not terminate until after  
7         the beginning of the next fiscal year; and

9         Whereas, certain obligations and expenses will become due  
and payable prior to July 1, 1989; and

11         Whereas, in the judgment of the Legislature, these facts  
13         create an emergency within the meaning of the Constitution of  
Maine and require the following legislation as immediately  
15         necessary for the preservation of the public peace, health and  
safety; now, therefore,

17         Be it enacted by the People of the State of Maine as follows:

19                                     **PART A**

21         **Additional appropriations from the General Fund.** There are  
23         appropriated from the General Fund for the fiscal year ending  
June 30, 1989 to the departments listed, the following sums:

25   **1988-89**

27         **ATTORNEY GENERAL, DEPARTMENT OF**

29         **Administration - Attorney General**

31             All Other   **\$50,000**

33             Provides funds to commence the expansion and  
35             renovation of space to complete  
consolidation of office. Any balance  
37             remaining on June 30, 1989 shall not lapse  
but shall carry for the same purpose.

39         **DEPARTMENT OF ATTORNEY GENERAL**  
TOTAL

     
**\$50,000**

41         **CONSERVATION, DEPARTMENT OF**

43         **Engineering and Realty**

45             Personal Services   **\$1,214**

47             Provides funds for the upgrade of an  
49             Engineering Technician III to an Assistant  
Engineer.

51         **Parks - General Operations**

|    |   |                 |
|----|---|-----------------|
| 1  |   |                 |
| 3  | All Other   | \$49,700        |
| 5  | Provides funds for workers' compensation payments in excess of budget dollars.              |                 |
| 7  | <b>DEPARTMENT OF CONSERVATION</b>   |                 |
| 9  | <b>TOTAL</b>  | <u>\$50,914</u> |
| 11 | <b>CORRECTIONS, DEPARTMENT OF</b>   |                 |
| 13 | <b>Probation and Parole</b>   |                 |
| 15 | Personal Services   | \$75,458        |
| 17 | Provides funds for employee health insurance, dental insurance and health care program.     |                 |
| 19 | <b>Probation and Parole</b>   |                 |
| 21 | All Other   | \$97,148        |
| 23 | Provides funds for payment of a workers' compensation award and additional operating costs. |                 |
| 27 | <b>Parole Board</b>   |                 |
| 29 | Personal Services   | \$729           |
| 31 | Provides funds for employee health insurance, dental insurance and health care program.     |                 |
| 35 | <b>Administration - Corrections</b>   |                 |
| 37 | Personal Services   | \$14,608        |
| 39 | Provides funds for employee health insurance, dental insurance and health care program.     |                 |
| 43 | <b>Youth Center - Maine</b>   |                 |
| 45 | Personal Services   | \$176,995       |
| 47 | Provides funds for employee health insurance, dental insurance and health care program.     |                 |
| 49 |   |                 |
| 51 | <b>Youth Center - Maine</b>   |                 |

|    |  |           |
|----|--|-----------|
| 1  |  |           |
| 2  | All Other                                    | \$138,500 |
| 3  |  |           |
| 4  | Provides funds for additional operating      |           |
| 5  | costs relating to medical bills, workers'    |           |
| 6  | compensation, utility and other operating    |           |
| 7  | expenditures.                                |           |
| 8  |  |           |
| 9  | <b>Food - Maine Youth Center</b>             |           |
| 10 |  |           |
| 11 | All Other                                    | \$56,200  |
| 12 |  |           |
| 13 | Provides funds for increased food            |           |
| 14 | expenditures.                                |           |
| 15 |  |           |
| 16 | <b>Charleston Correctional Facility</b>      |           |
| 17 |  |           |
| 18 | Personal Services                            | \$55,776  |
| 19 |  |           |
| 20 | Provides funds for employee health           |           |
| 21 | insurance, dental insurance and health care  |           |
| 22 | program.                                     |           |
| 23 |  |           |
| 24 | <b>Charleston Correctional Facility</b>      |           |
| 25 |  |           |
| 26 | Personal Services                            | \$129,750 |
| 27 | All Other                                    | 66,858    |
| 28 |  | <hr/>     |
| 29 | TOTAL  | \$196,608 |
| 30 |  |           |
| 31 | Provides funds for additional personal       |           |
| 32 | services costs and additional operating      |           |
| 33 | costs relating to medical services, workers' |           |
| 34 | compensation and supplies.                   |           |
| 35 |  |           |
| 36 | <b>Correction Center</b>                     |           |
| 37 |  |           |
| 38 | Personal Services                            | \$151,503 |
| 39 |  |           |
| 40 | Provides funds for health insurance, dental  |           |
| 41 | insurance and health care program.           |           |
| 42 |  |           |
| 43 | <b>Correctional Center</b>                   |           |
| 44 |  |           |
| 45 | Personal Services                            | \$225,000 |
| 46 | All Other                                    | 162,850   |
| 47 |  | <hr/>     |
| 48 | TOTAL  | \$387,850 |
| 49 |  |           |
| 50 | Provides funds for additional personal       |           |
| 51 | service costs and medical services costs.    |           |

|    |   |                 |
|----|---|-----------------|
| 1  | <b>Central Maine Pre-Release Center</b>   |                 |
| 3  | Personal Services   | \$12,746        |
| 5  | Provides funds for employee health insurance, dental insurance and health care program.   |                 |
| 7  |   |                 |
| 9  | <b>Central Maine Pre-Release Center</b>   |                 |
| 11 | Personal Services   | \$45,000        |
| 13 | Provides funds for additional personal services costs.  |                 |
| 15 |   |                 |
| 17 | <b>Food-Maine Correctional Center</b>   |                 |
| 19 | All Other   | \$70,000        |
| 21 | Provides funds for increased food expenditures.   |                 |
| 23 | <b>Downeast Correctional Facility</b>   |                 |
| 25 | Personal Services   | \$41,516        |
| 27 | Provides funds for employee health insurance, dental insurance and health care program.   |                 |
| 29 |   |                 |
| 31 | <b>Downeast Correctional Facility</b>   |                 |
| 33 | Personal Services   | \$94,300        |
| 35 | All Other   | 79,050          |
| 37 | TOTAL   | <hr/> \$173,350 |
| 39 | Provides funds for additional personal services costs and additional operating costs for emergency medical care, emergency repairs and client treatment and supplies. |                 |
| 41 |   |                 |
| 43 | <b>State Prison</b>   |                 |
| 45 | Personal Services   | \$208,824       |
| 47 | Provides funds for health insurance, dental insurance and health care program.  |                 |
| 49 |   |                 |
| 51 | <b>State Prison</b>   |                 |
|    | Personal Services   | \$657,000       |

|   |           |                    |
|---|-----------|--------------------|
| 1 | All Other | 389,225            |
| 3 | TOTAL     | <u>\$1,046,225</u> |

5 Provides funds for additional personal  
 6 services and additional operating costs  
 7 related to medical and treatment services  
 8 and workers' compensation.

9 **Correctional Center**

|    |           |         |
|----|-----------|---------|
| 11 | All Other | \$7,600 |
|----|-----------|---------|

13 Provides funds for attorney fees for Dennis  
 14 Deabler vs. Maine Correctional Center as  
 15 ordered by the Workers' Compensation  
 16 Commission.

19 **Bangor Pre-Release Center**

|    |                   |          |
|----|-------------------|----------|
| 21 | Personal Services | \$15,334 |
|----|-------------------|----------|

23 Provides funds for employee health  
 24 insurance, dental insurance and health care  
 25 program.

27 **Bangor Pre-Release Center**

|    |                   |          |
|----|-------------------|----------|
| 29 | Personal Services | \$68,000 |
|    | All Other         | 6,500    |

|    |       |                 |
|----|-------|-----------------|
| 31 | TOTAL | <u>\$74,500</u> |
|----|-------|-----------------|

33 Provides funds for additional personal  
 34 services costs and additional operational  
 35 costs.

37 **DEPARTMENT OF CORRECTIONS**

|    |       |                    |
|----|-------|--------------------|
| 39 | TOTAL | <u>\$3,046,470</u> |
|----|-------|--------------------|

41 **DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF**

43 **Capital Construction, Repairs, Improvements -**  
 44 **Defense and Veterans**

|    |                      |           |
|----|----------------------|-----------|
| 45 | Capital Expenditures | \$125,000 |
|----|----------------------|-----------|

47 Provides funds for the Military Bureau's  
 48 Repairs and Capital Improvements Account.

51 **Bureau of Veterans' Services**

|    |  |                  |
|----|--|------------------|
| 1  | All Other  | \$103,000        |
| 3  | Provides funds for workers' compensation obligations.  |                  |
| 5  | <b>Veterans' Memorial Cemetery</b>   |                  |
| 7  | Personal Services  | \$763            |
| 9  | Provides funds for reclassification of Cemetery Superintendent position from range 19 to range 21.   |                  |
| 11 |  |                  |
| 13 | <b>Bureau of Veterans Services</b>   |                  |
| 15 | All Other  | \$25,000         |
| 17 | Provides funds for the Veterans' Financial Assistance Program due to increased caseload.   |                  |
| 19 |  |                  |
| 21 | <b>Military Training and Operations</b>  |                  |
| 23 | All Other  | \$27,951         |
| 25 | Provides funds for payment of general liability tort claims for the period November 11, 1988 to November 1, 1989.  |                  |
| 27 |  |                  |
| 29 | <b>DEPARTMENT OF DEFENSE AND VETERANS' SERVICES</b>  |                  |
| 31 | <b>TOTAL</b>   | <u>\$281,714</u> |
| 33 | <b>MAINE DEVELOPMENT FOUNDATION</b>  |                  |
| 35 | <b>Development Foundation</b>  |                  |
| 37 | All Other  | \$75,000         |
| 39 | Provides funds for the Maine Aspirations Compact - Summer Enrichment Program, which is designed to increase the learning and work skills, career awareness and self-image of 37 high school students. These funds shall not lapse but shall carry until June 30, 1990 to be used for the same purpose. |                  |
| 41 |  |                  |
| 43 |  |                  |
| 45 |  |                  |
| 47 | <b>MAINE DEVELOPMENT FOUNDATION</b>  |                  |
| 49 | <b>TOTAL</b>   | <u>\$75,000</u>  |
| 51 | <b>ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF</b>   |                  |



|    |   |             |
|----|---|-------------|
| 1  | <b>Comprehensive Land Use Planning</b>                  |             |
| 3  | All Other   | \$80,000    |
|    | Capital Expenditures                                    | (80,000)    |
| 5  |   |             |
| 7  | Transfers funds from Capital Expenditures to            |             |
| 9  | All Other to cover rental fees for                      |             |
|    | additional office space at the Capital                  |             |
|    | Street, Augusta, location.                              |             |
| 11 | <b>DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT</b> |             |
| 13 | <u><b>TOTAL</b></u>                                     | \$ -0-      |
| 15 | <b>EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF</b> |             |
| 17 | <b>Administration - Education</b>                       |             |
| 19 | All Other   | \$10,000    |
| 21 | Provides funds for meetings with school                 |             |
| 23 | administrative units regarding school                   |             |
|    | improvement initiatives.                                |             |
| 25 | <b>Teacher Retirement</b>                               |             |
| 27 | All Other   | \$385,835   |
| 29 | Provides funds for reimbursement of                     |             |
| 31 | retirement contributions for Maine Indian               |             |
|    | education teachers.                                     |             |
| 33 | <b>Governor Baxter School for the Deaf</b>              |             |
| 35 | Capital Expenditures                                    | \$14,000    |
| 37 | Provides funds for the replacement of a                 |             |
| 39 | 4-door passenger vehicle at Governor Baxter             |             |
| 41 | School for the Deaf. The vehicle was                    |             |
| 43 | inoperable, did not meet state inspection               |             |
|    | requirements and was deemed unrepairable.               |             |
|    | No contingency or budgeted funds exist for              |             |
|    | this purpose.   |             |
| 45 | <b>General Purpose Aid for Local Schools</b>            |             |
| 47 | All Other   | (\$500,000) |
| 49 | Provides for the deappropriation of funds               |             |
| 51 | not needed for the original purpose.                    |             |
| 53 | <b>Transportation Program - Local Schools</b>           |             |

|    |  |            |
|----|--|------------|
| 1  | All Other  | \$35,600   |
| 3  | Provides funds in settlement of a                      |            |
| 5  | discrimination suit against the State, <u>Eddie</u>    |            |
| 7  | <u>Jackson vs. State of Maine</u> , awarded by the     |            |
|    | Superior Court.  |            |
|    | <b>Administrative Services - Education</b>             |            |
| 9  | All Other  | \$2,115    |
| 11 | Provides funds for payment of dues increase            |            |
| 13 | for the Council of Chief State School                  |            |
| 15 | Officers.  |            |
| 17 | <b>DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES</b> |            |
| 19 | <b>TOTAL</b>   | (\$52,450) |
| 21 | <b>EXECUTIVE DEPARTMENT</b>                            |            |
| 23 | <b>Administration - Community Services</b>             |            |
| 25 | All Other  | \$175,000  |
| 27 | Provides funds for pending litigation                  |            |
| 29 | against Penquis Community Action Program               |            |
|    | Board of Directors.                                    |            |
| 31 | <b>EXECUTIVE DEPARTMENT</b>                            |            |
|    | <b>TOTAL</b>   | \$175,000  |
| 33 | <b>FINANCE, DEPARTMENT OF</b>                          |            |
| 35 | <b>Bureau of Taxation</b>                              |            |
| 37 | All Other  | \$292,102  |
| 39 | Provides funds for increased utilization of            |            |
| 41 | data processing for tax collection programs;           |            |
| 43 | increased postage for tax forms and                    |            |
|    | information mailings; and maintenance costs            |            |
|    | on computer hardware equipment.                        |            |
| 45 | <b>Bureau of Taxation</b>                              |            |
| 47 | All Other  | \$25,000   |
| 49 | Capital Expenditures                                   | 25,000     |
| 51 | <b>TOTAL</b>   | \$50,000   |
| 53 | Provides funds to support additional data              |            |
|    | processing needs for income tax.                       |            |

|    |  |                 |
|----|--|-----------------|
| 1  |  |                 |
|    | <b>Bureau of Taxation</b>  |                 |
| 3  | Capital Expenditures   | \$45,000        |
| 5  |  |                 |
| 7  | Provides funds for the replacement of word processing support capabilities formerly provided by the Department of the Attorney General, but no longer available.                             |                 |
| 9  |  |                 |
| 11 | <b>Bureau of Accounts and Control</b>  |                 |
| 13 | All Other  | \$85,300        |
| 15 |  |                 |
| 17 | Provides funds for the rental and maintenance of equipment necessary for the processing, filing and retrieval system of paid invoices. Provides for payment of workers' compensation claims. |                 |
| 19 |  |                 |
| 21 | <b>Bureau of Accounts and Control</b>  |                 |
| 23 | Personal Services  | \$13,394        |
|    | All Other  | 25,000          |
| 25 |  |                 |
|    | TOTAL  | <u>\$38,394</u> |
| 27 |  |                 |
| 29 | Provides funds for 3 limited-period positions, 2 Data Entry Operators and one Clerk III, and professional services.  |                 |
| 31 |  |                 |
|    | <b>Elderly Household's Tax Refund</b>  |                 |
| 33 | All Other  | (\$425,000)     |
| 35 |  |                 |
| 37 | Deappropriates funds no longer needed for the program.   |                 |
| 39 | <b>Low Income Tax Relief</b>   |                 |
| 41 | All Other  | (\$4,969,000)   |
| 43 |  |                 |
| 45 | Deappropriates funds no longer needed for the program.   |                 |
|    | <b>Individual Income Tax Surplus Return Fund Program</b>   |                 |
| 47 |  |                 |
|    | All Other  | (\$1,055,000)   |
| 49 |  |                 |
| 51 | Deappropriates funds no longer needed for the program.   |                 |

|    |   |                      |
|----|---|----------------------|
| 1  | <b>Bureau of the Budget</b>                           |                      |
| 3  | All Other   | \$30,000             |
| 5  | Provides funds for increased data processing          |                      |
| 7  | charges due primarily to the MSA personnel            |                      |
|    | system.   |                      |
| 9  | <b>Tax Rebate Program - 1987</b>                      |                      |
| 11 | Personal Services                                     | \$50,000             |
| 13 | All Other   | 54,404               |
| 15 | TOTAL   | <u>\$104,404</u>     |
| 17 | Provides funds for administrative costs for           |                      |
| 19 | the 1987 partial rebate of individual income          |                      |
|    | tax program. Offsetting funds are available           |                      |
|    | in surplus.   |                      |
| 21 | <b>DEPARTMENT OF FINANCE</b>                          |                      |
| 23 | <b>TOTAL</b>  | <u>(\$5,803,800)</u> |
| 25 | <b>GOVERNMENTAL ETHICS AND ELECTIONS PRACTICES,</b>   |                      |
| 27 | <b>COMMISSION ON</b>                                  |                      |
| 29 | All Other   | \$6,416              |
| 31 | Provides funds for negative balance for               |                      |
|    | first quarter in fiscal year 1988-89.                 |                      |
| 33 | <b>COMMISSION ON GOVERNMENTAL ETHICS AND ELECTION</b> |                      |
| 35 | <b>PRACTICES</b>                                      |                      |
| 37 | <b>TOTAL</b>  | <u>\$6,416</u>       |
| 39 | <b>MAINE HUMAN RIGHTS COMMISSION</b>                  |                      |
| 41 | Human Rights Commission - Regulation                  |                      |
| 43 | Personal Services                                     | \$5,196              |
| 45 | Provides funds for a Staff Attorney who was           |                      |
|    | hired at Step B.                                      |                      |
| 47 | <b>MAINE HUMAN RIGHTS COMMISSION</b>                  |                      |
| 49 | <b>TOTAL</b>  | <u>\$5,196</u>       |
| 51 | <b>HUMAN SERVICES, DEPARTMENT OF</b>                  |                      |
| 53 | Medical Care - Payments to Providers                  |                      |
|    | All Other   | \$282,600            |

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51

Provides funds to meet the additional state match requirements for the elderly Medicaid waiver.

**Child Welfare Services**

All Other \$600,000

Provides funds required due to the lack of timely payments of bills by the Federal Government. Payments received will be deposited in the General Fund undedicated revenue.

**Aid to Families with Dependent Children - Foster Care**

All Other \$400,000

Provides funds required due to the lack of timely payments of bills by the Federal Government. Payments received will be deposited in the General Fund undedicated revenue.

**Bureau of Health**

All Other \$150,563

Provides funds to make up the deficit of \$150,563 in account #01310.1.

**Medical Care Administration**

Personal Services \$15,854

Provides funds for a limited-period Comprehensive Health Planner II position for performing Medicaid education, marketing and enrollment functions under the Maine Managed Care Insurance Demonstration Project.

**Bureau of Rehabilitation - Vocational Rehabilitation**

All Other \$240,000

Provides funds for a 20% match of federal funds in order to receive the full federal allotment for the Vocational Rehabilitation "110" Program.

|    |   |                    |
|----|---|--------------------|
| 1  | <b>Medical Care Administration</b>              |                    |
| 3  | All Other                                       | \$350,000          |
| 5  | Provides funds for increased charges billed     |                    |
| 7  | to the Department of Human Services by          |                    |
|    | Central Computer Services.                      |                    |
| 9  | <b>DEPARTMENT OF HUMAN SERVICES</b>             |                    |
|    | <b>TOTAL</b>                                    | <u>\$2,039,017</u> |
| 11 | <b>JUDICIAL DEPARTMENT</b>                      |                    |
| 13 | <b>Courts - Supreme, Superior, District and</b> |                    |
| 15 | <b>Administrative</b>                           |                    |
| 17 | Personal Services                               | \$300,000          |
| 19 | Provides funds for increases in overtime and    |                    |
| 21 | inflationary increases in health insurance,     |                    |
|    | employee Medicare and other costs.              |                    |
| 23 | <b>Indigent Defense</b>                         |                    |
| 25 | All Other                                       | (\$1,000,000)      |
| 27 | Deappropriates funds which are not required.    |                    |
| 29 | <b>Courts - Supreme, Superior, District and</b> |                    |
| 31 | <b>Administrative</b>                           |                    |
| 33 | All Other                                       | \$1,000,000        |
| 35 | Provides funds to meet increased costs of       |                    |
|    | operations.                                     |                    |
| 37 | <b>JUDICIAL DEPARTMENT</b>                      |                    |
|    | <b>TOTAL</b>                                    | <u>\$300,000</u>   |
| 39 | <b>LABOR, DEPARTMENT OF</b>                     |                    |
| 41 | <b>Administration - Labor</b>                   |                    |
| 43 | Personal Services                               | \$9,997            |
| 45 | All Other                                       | 10,596             |
| 47 | Provides funds for the General Fund portion     |                    |
| 49 | of the expenses of the office of the            |                    |
|    | commissioner.                                   |                    |
| 51 | <b>DEPARTMENT OF LABOR</b>                      |                    |
|    | <b>TOTAL</b>                                    | <u>\$20,593</u>    |

|    |  |                  |
|----|--|------------------|
| 1  | <b>MAINE MARITIME ACADEMY</b>                        |                  |
| 3  | <b>Maritime Academy - Operations</b>                 |                  |
| 5  | All Other  | \$50,000         |
| 7  | Provides funds to assist in the mitigation           |                  |
| 9  | of effects of recent increases in medical            |                  |
| 11 | insurance costs.                                     |                  |
| 13 | <b>MAINE MARITIME ACADEMY</b>                        |                  |
| 13 | <b>TOTAL</b>   | <u>\$50,000</u>  |
| 15 | <b>MARINE RESOURCES, DEPARTMENT OF</b>               |                  |
| 17 | <b>Capital Construction, Repairs, Improvements -</b> |                  |
| 19 | <b>Marine Resources</b>                              |                  |
| 21 | Capital Expenditures                                 | \$200,000        |
| 23 | Provides funds for Occupational Safety and           |                  |
| 25 | Health Association mandated laboratory               |                  |
| 27 | renovations.   |                  |
| 27 | <b>DEPARTMENT OF MARINE RESOURCES</b>                |                  |
| 27 | <b>TOTAL</b>   | <u>\$200,000</u> |
| 29 | <b>MENTAL HEALTH AND MENTAL RETARDATION,</b>         |                  |
| 31 | <b>DEPARTMENT OF</b>                                 |                  |
| 33 | <b>Pineland Center</b>                               |                  |
| 35 | Personal Services                                    | \$310,000        |
| 37 | Provides funds for costs associated with             |                  |
| 39 | retaining 15 of 25 Mental Health Worker I            |                  |
| 41 | positions originally scheduled to be                 |                  |
| 43 | abolished in June 1989.                              |                  |
| 45 | <b>Pineland Center</b>                               |                  |
| 47 | All Other  | \$730,271        |
| 49 | Provides funds to alleviate workers'                 |                  |
| 51 | compensation deficit for fiscal year 1988-89         |                  |
|    | and to impact on reducing workers'                   |                  |
|    | compensation future liabilities by a lump            |                  |
|    | sum settlement for 2 long-standing workers'          |                  |
|    | compensation claims.                                 |                  |
|    | <b>Bangor Mental Health Institute</b>                |                  |

|   |                      |                  |
|---|----------------------|------------------|
| 1 | All Other            | \$587,341        |
|   | Capital Expenditures | 30,000           |
| 3 |                      |                  |
|   | TOTAL                | <u>\$617,341</u> |

5 Provides funds to cover workers' compensation and patient medical expenses as well as laboratory equipment to comply with Joint Commission on Accreditation of Hospital Organizations standards.

11 **Mental Health Services - Community**

|    |           |          |
|----|-----------|----------|
| 13 | All Other | \$34,660 |
|----|-----------|----------|

15 Provides funds to offset anticipated federal alcohol and drug abuse - mental health block grant reductions based on most recent National Association of State Mental Health Program Directors reports and to cover Medicaid state share increase from 32.92% to 33.32% as of October 1, 1988.

23 **Administration - Mental Health and Mental Retardation**

|    |           |          |
|----|-----------|----------|
| 25 | All Other | \$56,704 |
|----|-----------|----------|

27 Provides funds for unanticipated operating expenses and contracted funds to process presentence evaluations as performed by the State Forensic Service.

33 **Food for Institutions - Mental Health and Mental Retardation**

|    |           |          |
|----|-----------|----------|
| 35 | All Other | \$75,000 |
|----|-----------|----------|

37 Provides funds for an increase in available resources to meet an increase in costs primarily attributable to a significant upgrade in the quality of delivery of meals served.

43 **Fuel for Institutions - Mental Health and Mental Retardation**

|    |           |          |
|----|-----------|----------|
| 45 | All Other | \$75,000 |
|----|-----------|----------|

47 Provides funds for the department's central fuel account to meet a predicted shortfall in the current year.



|    |   |                    |
|----|---|--------------------|
| 1  | <b>Mental Health Services - Children</b>      |                    |
| 3  | All Other                                     | \$33,680           |
| 5  | Provides funds for increased state share of   |                    |
| 7  | Medicaid seed and replacing federal alcohol,  |                    |
|    | drug and mental health block grant funds.     |                    |
| 9  | <b>Elizabeth Levinson Center</b>              |                    |
| 11 | All Other                                     | \$44,000           |
| 13 | Provides funds for workers' compensation      |                    |
| 15 | claims and purchase of medical supplies and   |                    |
|    | nutritional supplements.                      |                    |
| 17 | <b>Military and Naval Children's Home</b>     |                    |
| 19 | All Other                                     | \$19,600           |
| 21 | Provides funds for workers' compensation      |                    |
|    | costs.  |                    |
| 23 | <b>Military and Naval Children's Home</b>     |                    |
| 25 | Positions                                     | (6)                |
| 27 | Personal Services                             | \$19,592           |
|    | All Other                                     | 2,000              |
| 29 | Capital Expenditures                          | 75,000             |
| 31 | TOTAL   | \$96,592           |
| 33 | Provides funds for preadolescent wing at the  |                    |
|    | Military and Naval Children's Home.           |                    |
| 35 | <b>DEPARTMENT OF MENTAL HEALTH AND MENTAL</b> |                    |
| 37 | <b>RETARDATION</b>                            |                    |
|    | <b>TOTAL</b>                                  | <u>\$2,092,848</u> |
| 39 | <b>PUBLIC SAFETY, DEPARTMENT OF</b>           |                    |
| 41 | <b>State Police</b>                           |                    |
| 43 | All Other                                     | \$11,140           |
| 45 | Provides funds for 25% General Fund share of  |                    |
| 47 | increased cost of gasoline.                   |                    |
| 49 | <b>Bureau of Capitol Security</b>             |                    |
| 51 | Personal Services                             | \$3,570            |

|    |  |          |
|----|--|----------|
| 1  | Provides funds for increased cost of health and dental insurance.                              |          |
| 3  | <b>Liquor Enforcement</b>  |          |
| 5  | Personal Services  | \$14,039 |
| 7  | Provides funds for increased cost of health and dental insurance.                              |          |
| 9  |  |          |
| 11 | <b>Criminal Justice Academy</b>  |          |
| 13 | Personal Services  | \$7,881  |
| 15 | Provides funds for increased cost of health and dental insurance.                              |          |
| 17 |  |          |
| 19 | <b>Administration - Public Safety</b>  |          |
| 21 | Personal Services  | \$3,131  |
| 23 | Provides funds for increased cost of health and dental insurance.                              |          |
| 25 | <b>Drug Unit - Maine State Police</b>  |          |
| 27 | Personal Services  | \$1,465  |
| 29 | Provides funds for increased cost of health and dental insurance.                              |          |
| 31 |  |          |
| 33 | <b>State Police</b>  |          |
| 35 | Personal Services  | \$59,960 |
| 37 | Provides funds for 25% of General Fund share of increased cost of health and dental insurance. |          |
| 39 |  |          |
| 41 | <b>State Police</b>  |          |
| 43 | Personal Services  | \$12,298 |
| 45 | Provides funds for overtime costs related to the International Paper Company strike in Jay.    |          |
| 47 |  |          |
| 49 | <b>State Police</b>  |          |
| 51 | Personal Services  | \$692    |
|    | Provides funds for the reclassification from   |          |

1 a Clerk Typist II to an Identifier  
2 Specialist I and from a Fingerprint  
3 Classifier II to an Identifier Specialist II.

5 **DEPARTMENT OF PUBLIC SAFETY**  
6 **TOTAL**

\$114,176

7 **TRANSPORTATION, DEPARTMENT OF**

9 **State Plane**

11 All Other

\$13,000

13 Provides funds required because of  
15 additional use of the state plane. A like  
17 amount will be generated for General Fund  
undedicated revenue.

19 **DEPARTMENT OF TRANSPORTATION**  
20 **TOTAL**

\$13,000

21 **MAINE COMMISSION FOR WOMEN**

23 Capital Expenditures

\$2,500

25 Provides funds for the purchase of an  
27 upgraded computer system with hard drive and  
29 sufficient memory to meet clerical and  
budgetary needs.

31 All Other

\$2,485

33 Provides funds to meet increased costs for  
commission travel.

35 All Other

\$1,000

37 Provides funds for increased printing and  
39 postage costs of publishing quarterly  
41 newsletter "Inform" and upgrading of the  
mailing list.

43 **MAINE COMMISSION FOR WOMEN**  
44 **TOTAL**

\$5,985

45 **WORKERS' COMPENSATION COMMISSION**

47 All Other

\$10,077

49 Provides funds for additional cost of rent  
51 in the Lewiston district office due to an  
increase in square footage, as well as the

71113-01 0000

|   |   |                |
|---|---|----------------|
| 1 | Portland and Augusta regional offices, and<br>for a hearing room in the Brunswick area. |                |
| 3 |   |                |
| 5 | All Other   | \$1,045        |
| 5 | Capital Expenditures  | 6,173          |
| 7 | TOTAL   | <u>\$7,218</u> |

9 Provides funds for increasing the capacity  
11 of the commission's open shelf, terminal  
digit, color-coded filing system.

|    |   |                 |
|----|---|-----------------|
| 13 | <b>WORKERS' COMPENSATION COMMISSION</b> |                 |
| 15 | <b>TOTAL</b>                            | <u>\$17,295</u> |

|    |                             |                    |
|----|-----------------------------|--------------------|
| 17 | <b>TOTAL APPROPRIATIONS</b> |                    |
| 17 | <b>PART A</b>               | <u>\$2,687,374</u> |

19 **PART B**

21 **Sec. 1. Appropriations.** There are appropriated from the  
23 General Fund for the fiscal year ending June 30, 1989 to the  
25 departments listed, the sums identified in the following, in  
order to provide funding for approved reclassifications and range  
changes.

27 **1988-89**

29 **ADMINISTRATION, DEPARTMENT OF**

31 **Public Improvements - Planning and Construction -**  
33 **Administration**

|    |                   |       |
|----|-------------------|-------|
| 35 | Personal Services | \$884 |
|----|-------------------|-------|

37 **Buildings and Grounds Operations**

|    |                   |         |
|----|-------------------|---------|
| 39 | Personal Services | \$2,163 |
|----|-------------------|---------|

|    |                                     |                |
|----|-------------------------------------|----------------|
| 41 | <b>DEPARTMENT OF ADMINISTRATION</b> |                |
| 43 | <b>TOTAL</b>                        | <u>\$3,047</u> |

45 **AGRICULTURE, FOOD AND RURAL RESOURCES,**  
**DEPARTMENT OF**

47 **Marketing Services - Agriculture**

|    |                   |         |
|----|-------------------|---------|
| 49 | Personal Services | \$1,835 |
|----|-------------------|---------|

51 **Agriculture Production**

|    |  |                 |
|----|--|-----------------|
| 1  | Personal Services                                | \$4,250         |
| 3  | <b>DEPARTMENT OF AGRICULTURE, FOOD AND RURAL</b> |                 |
|    | <b>RESOURCES</b>                                 |                 |
| 5  | <b>TOTAL</b>                                     | <u>\$6,085</u>  |
| 7  | <b>CONSERVATION, DEPARTMENT OF</b>               |                 |
| 9  | <b>Administrative Services - Conservation</b>    |                 |
| 11 | Personal Services                                | \$1,652         |
| 13 | <b>Insect and Disease Management</b>             |                 |
| 15 | Personal Services                                | \$1,972         |
| 17 | <b>Geological Survey</b>                         |                 |
| 19 | Personal Services                                | \$2,593         |
| 21 | <b>Maine Land Use Regulation Commission</b>      |                 |
| 23 | Personal Services                                | \$8,115         |
| 25 | <b>Parks - General Operations</b>                |                 |
| 27 | Personal Services                                | \$1,974         |
| 29 | <b>DEPARTMENT OF CONSERVATION</b>                |                 |
|    | <b>TOTAL</b>                                     | <u>\$16,306</u> |
| 31 | <b>CORRECTIONS, DEPARTMENT OF</b>                |                 |
| 33 | <b>Charleston Correctional Facility</b>          |                 |
| 35 | Personal Services                                | \$5,142         |
| 37 | <b>Central Maine Pre-Release Center</b>          |                 |
| 39 | Personal Services                                | \$2,723         |
| 41 | <b>Downeast Correctional Facility</b>            |                 |
| 43 | Personal Services                                | \$5,717         |
| 45 | <b>State Prison</b>                              |                 |
| 47 | Personal Services                                | \$13,042        |
| 49 | <b>DEPARTMENT OF CORRECTIONS</b>                 |                 |
| 51 | <b>TOTAL</b>                                     | <u>\$26,624</u> |

|    |   |                 |
|----|---|-----------------|
| 1  | <b>EDUCATIONAL AND CULTURAL SERVICES,</b>     |                 |
|    | <b>DEPARTMENT OF</b>                          |                 |
| 3  | <b>Finance - Education</b>                    |                 |
| 5  | Personal Services                             | \$1,464         |
| 7  | <b>Governor Baxter School for the Deaf</b>    |                 |
| 9  | Personal Services                             | \$11,203        |
| 11 | <b>DEPARTMENT OF EDUCATIONAL AND CULTURAL</b> |                 |
| 13 | <b>SERVICES</b>                               |                 |
|    | <b>TOTAL</b>                                  | <u>\$12,667</u> |
| 15 | <b>FINANCE, DEPARTMENT OF</b>                 |                 |
| 17 | <b>Bureau of Taxation</b>                     |                 |
| 19 | Personal Services                             | \$1,920         |
| 21 | <b>DEPARTMENT OF FINANCE</b>                  |                 |
| 23 | <b>TOTAL</b>                                  | <u>\$1,920</u>  |
| 25 | <b>HUMAN SERVICES, DEPARTMENT OF</b>          |                 |
| 27 | <b>Income Maintenance - Regional</b>          |                 |
| 29 | Personal Services                             | \$58,898        |
| 31 | <b>Bureau of Health</b>                       |                 |
| 33 | Personal Services                             | \$6,452         |
| 35 | <b>Administration - Income Maintenance</b>    |                 |
| 37 | Personal Services                             | \$6,735         |
| 39 | <b>Administration - Social Services</b>       |                 |
| 41 | Personal Services                             | \$5,090         |
| 43 | <b>Bureau of Rehabilitation - Vocational</b>  |                 |
|    | <b>Rehabilitation</b>                         |                 |
| 45 | Personal Services                             | \$3,061         |
| 47 | <b>DEPARTMENT OF HUMAN SERVICES</b>           |                 |
| 49 | <b>TOTAL</b>                                  | <u>\$80,236</u> |
| 51 | <b>LABOR, DEPARTMENT OF</b>                   |                 |

|    |   |                  |
|----|---|------------------|
| 1  | <b>Administration - Bureau of Labor Standards</b> |                  |
| 3  | Personal Services                                 | \$2,683          |
| 5  | <b>DEPARTMENT OF LABOR</b>                        |                  |
|    | <b>TOTAL</b>                                      | <u>\$2,683</u>   |
| 7  |   |                  |
| 9  | <b>MENTAL HEALTH AND MENTAL RETARDATION,</b>      |                  |
|    | <b>DEPARTMENT OF</b>                              |                  |
| 11 | <b>Augusta Mental Health Institute</b>            |                  |
| 13 | Personal Services                                 | \$5,730          |
| 15 | <b>Bangor Mental Health Institute</b>             |                  |
| 17 | Personal Services                                 | \$2,938          |
| 19 | <b>Pineland Center</b>                            |                  |
| 21 | Personal Services                                 | \$2,459          |
| 23 | <b>Elizabeth Levinson Center</b>                  |                  |
| 25 | Personal Services                                 | \$2,766          |
| 27 | <b>DEPARTMENT OF MENTAL HEALTH AND MENTAL</b>     |                  |
|    | <b>RETARDATION</b>                                |                  |
| 29 | <b>TOTAL</b>                                      | <u>\$13,893</u>  |
| 31 | <b>PUBLIC SAFETY, DEPARTMENT OF</b>               |                  |
| 33 | <b>State Police</b>                               |                  |
| 35 | Personal Services                                 | \$1,019          |
| 37 | <b>DEPARTMENT OF PUBLIC SAFETY</b>                |                  |
|    | <b>TOTAL</b>                                      | <u>\$1,019</u>   |
| 39 |   |                  |
| 41 | <b>WORKERS' COMPENSATION COMMISSION</b>           |                  |
| 43 | Personal Services                                 | \$8,788          |
| 45 | <b>WORKERS' COMPENSATION COMMISSION</b>           |                  |
|    | <b>TOTAL</b>                                      | <u>\$8,788</u>   |
| 47 | <b>TOTAL APPROPRIATIONS</b>                       | <u>\$173,268</u> |

49       **Sec. 2. Allocations; Federal Expenditure Fund.** There are allocated  
51 from the Federal Expenditure Fund for the fiscal year ending June  
30, 1989, to the departments listed, the sums

1 identified in the following, in order to provide funding for  
3 approved reclassifications and range changes.

5 **1988-89**

7 **EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF**

9 **Special Education - Exceptional Children**

11 Personal Services \$2,561

13 **Education of Children of Low-Income Families -  
Title I**

15 Personal Services \$4,654

17 **Arts - Sponsored Program**

19 Personal Services \$9,351

21 **DEPARTMENT OF EDUCATIONAL AND CULTURAL  
SERVICES**

23 **TOTAL** \$16,566

25 **HUMAN SERVICES, DEPARTMENT OF**

27 **Administration - Human Services**

29 Personal Services \$3,651

31 **Income Maintenance - Regional**

33 Personal Services \$44,595

35 **Bureau of Health**

37 Personal Services \$1,564

39 **Administration - Income Maintenance**

41 Personal Services \$2,383

43 **Bureau of Rehabilitation - Vocational Rehabilitation**

45 Personal Services \$415

47 **Division of Eye Care**

49 Personal Services \$3,138

51 **DEPARTMENT OF HUMAN SERVICES  
TOTAL**

\$55,746



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**MENTAL HEALTH AND MENTAL RETARDATION,  
DEPARTMENT OF**

**Mental Retardation Services - Community**

Personal Services \$3,687

**DEPARTMENT OF MENTAL HEALTH AND MENTAL  
RETARDATION**

**TOTAL** \$3,687

**PUBLIC SAFETY, DEPARTMENT OF**

**Motor Carrier Safety**

Personal Services \$1,298

**DEPARTMENT OF PUBLIC SAFETY  
TOTAL**

\$1,298

**TOTAL ALLOCATIONS  
SECTION 2**

\$77,297

**Sec. 3. Allocations, various identified funds.** There are allocated from various identified funds of the Department of Environmental Protection, for the fiscal year ending June 30, 1989, to the programs listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

**1988-89**

**MAINE ENVIRONMENTAL PROTECTION FUND**

Personal Services \$1,700

**TOTAL ALLOCATIONS  
SECTION 3**

\$1,700

**Sec. 4. Allocations; Other Special Revenue.** There are allocated from Other Special Revenue for the fiscal year ending June 30, 1989, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

**1988-89**

**INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF**

**Licensing Services - Inland Fisheries and Wildlife**

|    |   |                |
|----|---|----------------|
| 1  | Personal Services   | \$4,350        |
| 3  | <b>Enforcement Operations - Inland Fisheries and Wildlife</b>             |                |
| 5  | Personal Services   | \$2,187        |
| 7  | <b>DEPARTMENT OF INLAND FISHERIES AND WILDLIFE</b>                        |                |
| 9  | <u>TOTAL</u>  | \$6,537        |
| 11 | <b>LABOR, DEPARTMENT OF</b>   |                |
| 13 | <b>Safety Education and Training Programs</b>                             |                |
| 15 | Personal Services   | \$2,066        |
| 17 | <b>DEPARTMENT OF LABOR</b>  |                |
| 19 | <u>TOTAL</u>  | \$2,066        |
| 21 | <b>PUBLIC SAFETY, DEPARTMENT OF</b>                                       |                |
| 23 | <b>Traffic Safety</b>   |                |
| 25 | Personal Services   | \$4,766        |
| 27 | <b>DEPARTMENT OF PUBLIC SAFETY</b>  |                |
| 29 | <u>TOTAL</u>  | \$4,766        |
| 31 | <b>TOTAL ALLOCATIONS</b>  |                |
|    | <b>SECTION 4</b>  | \$13,369       |
| 33 | <b>Sec. 5. Allocation; Federal Block Grant funds.</b> There are allocated |                |
| 35 | from Federal Block Grant funds for the fiscal year ending June            |                |
| 37 | 30, 1989, to the departments listed, the sums identified in the           |                |
| 39 | following, in order to provide funding for approved                       |                |
| 41 | reclassifications and range changes.                                      |                |
| 43 |   | <b>1988-89</b> |
| 45 | <b>HUMAN SERVICES, DEPARTMENT OF</b>                                      |                |
| 47 | <b>Crippled Children Services</b>   |                |
| 49 | Personal Services   | \$2,721        |
| 51 | All Other   | (2,721)        |
| 53 | <u>TOTAL</u>  | \$ -0-         |
|    | <b>TOTAL ALLOCATIONS</b>  |                |
|    | <b>SECTION 5</b>  | \$ -0-         |
|    | <b>Sec. 6. Allocations; Highway Fund.</b> There are allocated from the    |                |
|    | Highway Fund for the fiscal year ending June 30, 1989, to the             |                |

1 departments listed, the sums identified in the following, in  
3 order to provide funding for approved reclassifications and range  
changes.

5 1988-89

7 **PUBLIC SAFETY, DEPARTMENT OF**

9 **State Police**

11 Personal Services \$16,828

13 **DEPARTMENT OF PUBLIC SAFETY**  
15 **TOTAL** \$16,828

17 **SECRETARY OF STATE, DEPARTMENT OF THE**

19 **Administration - Motor Vehicles**

21 Personal Services \$19,868

23 **DEPARTMENT OF THE SECRETARY OF STATE**  
**TOTAL** \$19,868

25 **TRANSPORTATION, DEPARTMENT OF**

27 **Administration and Planning**

29 Personal Services \$674

31 **Traffic Service**

33 Personal Services \$9,750

35 **DEPARTMENT OF TRANSPORTATION**  
37 **TOTAL** \$10,424

39 **TOTAL ALLOCATIONS**  
**SECTION 6** \$47,120

41 **Sec. 7. Legislative intent.** It is the intent of the Legislature  
43 that the reclassifications and range changes represented by the  
45 appropriation and allocation amounts identified in this Part  
47 shall be considered effective upon approval of this Act and that  
the resources provided herein, together with resources previously  
49 identified as available to supplement these amounts, shall not  
lapse but shall remain available for this purpose until June 30,  
1990.

51 **PART C**

1 Allocation. There are allocated from the Federal Expenditure  
Fund for the fiscal year ending June 30, 1989, the following sums.

3  
5 1988-89

7 DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF

9 Administration - Maine Emergency Management Agency

11 All Other \$1,900,000

13 Provides funds for anticipated additional  
requests for payments related to the spring  
1987 flood disaster.

15 TOTAL ALLOCATIONS  
PART C

17  
19 

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\$1,900,000

19 PART D

21 Allocation. There are allocated from Other Special Revenue  
funds for the fiscal year ending June 30, 1989, the following  
sums.

23  
25 1988-89

27 HUMAN SERVICES, DEPARTMENT OF

29 Bureau of Health

31 Capital Expenditures \$21,000

33 Allocates funds for a new high pressure  
"steam" boiler within the Department of  
Human Services, Bureau of Health, Public  
35 Health Laboratory. The existing boiler has  
ceased operating and is in desperate need of  
37 replacement; the boiler is central to the  
laboratory's daily functions.

39 DEPARTMENT OF HUMAN SERVICES  
41 TOTAL

43 

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\$21,000

45 MARINE RESOURCES, DEPARTMENT OF

47 Bureau of Marine Sciences

49 All Other \$40,000  
Capital Expenditures (40,000)

51 Reallocates funds from Capital Expenditures  
to All Other to cover charges for use of the

1 vessel "ARGO MAINE" instead of purchasing a  
3 replacement vessel.

5 DEPARTMENT OF MARINE RESOURCES  
6 TOTAL -----  
\$ -0-

7  
8 TOTAL ALLOCATIONS,  
9 PART D -----  
\$21,000

11 PART E

13 Allocation. There are allocated from Federal Block Grant funds  
14 for the fiscal year ending June 30, 1989, the following sums.

15 1988-89

17 COMMUNITY DEVELOPMENT BLOCK GRANT

19 EXECUTIVE DEPARTMENT

21 Planning Office

23 All Other \$10,000  
25 Capital Expenditures 20,000

27 Reallocates available balance of funds,  
28 Community Development Block Grant indirect  
29 costs.

31 COMMUNITY DEVELOPMENT BLOCK GRANT  
32 TOTAL -----  
\$30,000

33 ALCOHOL AND DRUG TREATMENT BLOCK GRANT

35 HUMAN SERVICES, DEPARTMENT OF

37 Alcoholism and Drug Abuse Prevention -  
39 Human Services

41 All Other \$188,000

43 Allocates funds for purchase of additional  
44 substance abuse treatment services in  
45 specific geographical areas of the State to  
46 adjust for inequities in the current  
47 allocation formulas.

49 ALCOHOL AND DRUG TREATMENT BLOCK GRANT

51 TOTAL -----  
\$188,000

1 **CRIMINAL JUSTICE BLOCK GRANT**

3 **ATTORNEY GENERAL, DEPARTMENT OF THE**

5 **District Attorney Salaries**

7 All Other \$10,000  
8 Capital Expenditures 70,000

9 Reallocates funds authorized by the  
11 Legislature in fiscal year 1988-89 that were  
13 not expended during that fiscal year.

13 **CRIMINAL JUSTICE BLOCK GRANT**

15 **TOTAL** \$80,000

17 **TOTAL ALLOCATIONS**  
19 **PART E**

\$298,000

21 **PART F**

23 **PL 1987, c. 882, §6, first sentence is amended to read:**

25 The following funds are allocated from the ~~General Fund~~ Maine  
27 Nuclear Emergency Planning Fund to carry out the purposes of this  
Act:

29 **PART G**

31 **22 MRSA §3781, sub-§1, as enacted by PL, 1987, c. 856, §§7**  
33 **and 10, is amended to read:**

35 **1. Administration.** The Additional Support for People in  
37 Retraining and Education Program shall be administered by the  
Department of Human Services and jointly operated by the  
39 Department of Human Services, the Department of Labor and other  
state agencies having responsibilities relating to the goals of  
41 this program. The Department of Human Services may contract with  
the Department of Labor to implement this program in selected  
43 areas of the State. Notwithstanding Title 5, section 1585, the  
Department of Human Services is authorized to transfer funds to  
the Department of Labor for the administration and provision of  
case management, education, training, supportive services and  
45 other activities in order to carry out the intent of this Act.

47 **PART H**

49 **P&SL 1987, c. 77, Pt. H, § 1 is amended to read:**



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Part F 235,000  
General Fund undedicated revenue

Part A 1,013,000

**STATEMENT OF FACT**

Part A provides additional appropriations from the General Fund.

Part B provides additional appropriations and allocations to provide for approved reclassifications and range changes.

Part C provides funds for additional requests for payments related to the 1987 flood disaster.

Part D provides funds for replacing a boiler in the Department of Human Services' Public Health Laboratory and reallocates capital expenditure funds to cover all other expenses for the Department of Marine Resources, Bureau of Marine Sciences vessel.

Part E reallocates funds previously authorized and funds for additional substance abuse treatment services.

Part F allocates funds for the Maine Nuclear Emergency Planning Fund.

Part G amends the Maine Revised Statutes, Title 22, section 381, regarding the administration of the Additional Support for People in Retraining and Education Program.

Part H amends Private and Special Law 1987, chapter 77, Part H, section 1 to extend the carrying clause to June 30, 1991.

Part I authorizes transfer of funds available in the General Fund Bonds Debt Service Account.