

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
114TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24, Bill, "An Act Making Additional Appropriations from the General Fund and Allocations from Other Funds for the Expenditures of State Government for the Fiscal Year Ending June 30, 1989"

Amend the bill by striking out everything after the enacting clause and before the emergency clause and inserting in its place the following:

PART A

Additional appropriations from the General Fund. There are appropriated from the General Fund for the fiscal year ending June 30, 1989 to the departments listed, the following sums:

1988-89

ATTORNEY GENERAL, DEPARTMENT OF

Administration - Attorney General

Positions (1)
Personal Services \$7,500

Provides funds for an Assistant Attorney General to be assigned to the Department of Mental Health and Mental Retardation.

DEPARTMENT OF ATTORNEY GENERAL
TOTAL

\$7,500

AUDIT, DEPARTMENT OF

Audit - Departmental Bureau

All Other \$15,000
Provides funds to move the Department of Audit into leased space in the Key Plaza Building.

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1		
3	DEPARTMENT OF AUDIT	
3	TOTAL	<u>\$15,000</u>
5	CONSERVATION, DEPARTMENT OF	
7	Engineering and Realty	
9	Personal Services	\$1,214
11	Provides funds for the upgrade of an	
13	Engineering Technician III to an Assistant	
13	Engineer.	
15	Parks - General Operations	
17	All Other	\$49,700
19	Provides funds for workers' compensation	
21	payments in excess of budget dollars.	
23	Geographic Information System	
25	Personal Services	\$1,000
27	Provides funds to establish the Executive	
27	Director at range 30, as approved by the	
29	Bureau of Human Resources.	
31	DEPARTMENT OF CONSERVATION	
31	TOTAL	<u>\$51,914</u>
33	CORRECTIONS, DEPARTMENT OF	
35	Probation and Parole	
37	Personal Services	\$75,458
39	Provides funds for employee health	
41	insurance, dental insurance and health care	
41	program.	
43	Probation and Parole	
45	All Other	\$97,148
47	Provides funds for payment of a workers'	
49	compensation award and additional operating	
49	costs.	
51	Parole Board	
53	Personal Services	\$729

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1		
3	Provides funds for employee health insurance, dental insurance and health care program.	
5		
7	Administration - Corrections	
9	Personal Services	\$14,608
11	Provides funds for employee health insurance, dental insurance and health care program.	
13		
15	Youth Center - Maine	
17	Personal Services	\$176,995
19	Provides funds for employee health insurance, dental insurance and health care program.	
21		
23	Youth Center - Maine	
25	All Other	\$138,500
27	Provides funds for additional operating costs relating to medical bills, workers' compensation, utility and other operating expenditures.	
29		
31	Food - Maine Youth Center	
33	All Other	\$56,200
35	Provides funds for increased food expenditures.	
37		
39	Charleston Correctional Facility	
41	Personal Services	\$55,776
43	Provides funds for employee health insurance, dental insurance and health care program.	
45		
47	Charleston Correctional Facility	
49	Personal Services	\$129,750
51	All Other	66,858
		<hr/>
	TOTAL	\$196,608

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1 Provides funds for additional personal
2 services costs and additional operating
3 costs relating to medical services, workers'
4 compensation and supplies.

5 **Correction Center**

7 Personal Services \$151,503

9 Provides funds for health insurance, dental
11 insurance and health care program.

13 **Correctional Center**

15 Personal Services \$225,000

16 All Other 162,850

17 TOTAL \$387,850

19 Provides funds for additional personal
21 service costs and medical services costs.

23 **Central Maine Pre-Release Center**

25 Personal Services \$12,746

27 Provides funds for employee health
28 insurance, dental insurance and health care
29 program.

31 **Central Maine Pre-Release Center**

33 Personal Services \$45,000

35 Provides funds for additional personal
36 services costs.

37 **Food-Maine Correctional Center**

39 All Other \$70,000

41 Provides funds for increased food
43 expenditures.

45 **Downeast Correctional Facility**

47 Personal Services \$41,516

49 Provides funds for employee health
50 insurance, dental insurance and health care
51 program.

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1 **Downeast Correctional Facility**

3	Personal Services	\$94,300
	All Other	79,050
5		
	TOTAL	<u>\$173,350</u>

7 Provides funds for additional personal
9 services costs and additional operating
11 costs for emergency medical care, emergency
repairs and client treatment and supplies.

13 **State Prison**

15	Personal Services	\$208,824
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17 Provides funds for health insurance, dental
insurance and health care program.

19 **State Prison**

21	Personal Services	\$657,000
23	All Other	389,225
25		
	TOTAL	<u>\$1,046,225</u>

27 Provides funds for additional personal
29 services and additional operating costs
related to medical and treatment services
and workers' compensation.

31 **Correctional Center**

33	All Other	\$7,600
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35 Provides funds for attorney fees for Dennis
37 Deabler vs. Maine Correctional Center as
39 ordered by the Workers' Compensation
Commission.

41 **Bangor Pre-Release Center**

43	Personal Services	\$15,334
----	-------------------	----------

45 Provides funds for employee health
47 insurance, dental insurance and health care
program.

49 **Bangor Pre-Release Center**

51	Personal Services	\$48,000
	All Other	6,500
53		
	TOTAL	<u>\$54,500</u>

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1
3 Provides funds for additional personal
services costs and additional operational
5 costs.

7 **DEPARTMENT OF CORRECTIONS**
TOTAL \$3,026,470

9 **DEFENSE AND VETERANS' SERVICES,**
11 **DEPARTMENT OF**
13 **Capital Construction, Repairs, Improvements -**
Defense and Veterans

15 Capital Expenditures \$125,000

17 Provides funds for repairs to the Augusta
19 Armory roof and for other "emergency"
repairs.

21 **Bureau of Veterans' Services**

23 All Other \$103,000

25 Provides funds for workers' compensation
27 obligations.

29 **Veterans' Memorial Cemetery**

31 Personal Services \$763

33 Provides funds for reclassification of
35 Cemetery Superintendent position from range
19 to range 21.

37 **Bureau of Veterans' Services**

39 All Other \$25,000

41 Provides funds for the Veterans' Financial
43 Assistance Program due to increased caseload.

45 **Military Training and Operations**

47 All Other \$27,951

49 Provides funds for payment of general
liability tort claims for the period
November 11, 1988 to November 1, 1989.

51 **DEPARTMENT OF DEFENSE AND VETERANS'**
53 **SERVICES**
TOTAL \$281,714

1

3

MAINE DEVELOPMENT FOUNDATION

5

Development Foundation

7

All Other

\$125,000

9

11

13

15

17

19

Provides funds for the Maine Aspirations Compact - Summer Enrichment Program, which is designed to increase the learning and work skills, career awareness and self-image of 37 high school students. These funds shall not lapse but shall carry until June 30, 1990 to be used for the same purpose. Efforts will be taken by all parties involved in the program to rotate the counties participating in this program every 2 years.

21

**MAINE DEVELOPMENT FOUNDATION
TOTAL**

\$125,000

23

25

**ECONOMIC AND COMMUNITY DEVELOPMENT,
DEPARTMENT OF**

27

Comprehensive Land Use Planning

29

All Other
Capital Expenditures

\$80,000
(80,000)

31

33

35

Transfers funds from Capital Expenditures to All Other to cover rental fees for additional office space at the Capital Street, Augusta, location.

37

**DEPARTMENT OF ECONOMIC AND
COMMUNITY DEVELOPMENT**

39

TOTAL

\$ -0-

41

**EDUCATIONAL AND CULTURAL SERVICES,
DEPARTMENT OF**

43

Administration - Education

45

All Other

\$10,000

47

49

51

Teacher Retirement

53

All Other

\$385,835

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

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Provides funds for reimbursement of retirement contributions for Maine Indian education teachers.

Governor Baxter School for the Deaf

Capital Expenditures \$14,000

Provides funds for the replacement of a 4-door passenger vehicle at Governor Baxter School for the Deaf. The vehicle was inoperable, did not meet state inspection requirements and was deemed unrepairable. No contingency or budgeted funds exist for this purpose.

General Purpose Aid for Local Schools

All Other (\$500,000)

Provides for the deappropriation of funds not needed for the original purpose.

Transportation Program - Local Schools

All Other \$35,600

Provides funds in settlement of a discrimination suit against the State, Eddie Jackson vs. State of Maine, awarded by the Superior Court.

Administrative Services - Education

All Other \$2,115

Provides funds for payment of dues increase for the Council of Chief State School Officers.

State Board of Education

All Other \$5,000

Provides funds for additional cost of State Board of Education activities.

Special Education - Exceptional Children

All Other \$35,000

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1	Provides funds to continue the Summer	
	Humanities Program for the summer of 1989.	
3		
5	DEPARTMENT OF EDUCATIONAL AND	
	CULTURAL SERVICES	
7	TOTAL	<u>(\$12,450)</u>
9	EXECUTIVE DEPARTMENT	
11	Administration - Community Services	
13	All Other	\$175,000
15	Provides funds for pending litigation	
17	against Penquis Community Action Program	
	Board of Directors. Any funds recovered as	
19	a result of the litigation shall be	
	deposited in the General Fund.	
21	State Planning Office	
23	Personal Services	\$6,175
25	Provides funds for proposed reclassification	
27	and range change of a Research Technician to	
	a Planner II.	
29	EXECUTIVE DEPARTMENT	
	TOTAL	<u>\$181,175</u>

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FINANCE, DEPARTMENT OF

Bureau of Taxation

All Other \$292,102

Provides funds for increased utilization of data processing for tax collection programs; increased postage for tax forms and information mailings; and maintenance costs on computer software.

Bureau of Taxation

All Other \$25,000

Capital Expenditures 25,000

TOTAL \$50,000

Provides funds to support additional data processing needs for income tax.

Bureau of Taxation

Capital Expenditures \$45,000

Provides funds for the replacement of word processing support capabilities formerly provided by the Department of the Attorney General, but no longer available.

Bureau of Accounts and Control

All Other \$85,300

Provides funds for the rental and maintenance of equipment necessary for the processing, filing and retrieval system of paid invoices. Provides for payment of workers' compensation claims.

Bureau of Accounts and Control

Personal Services \$13,394

All Other 25,000

TOTAL \$38,394

Provides funds for 3 limited-period positions, 2 Data Entry Operators and one Clerk III, and professional services.

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Individual Income Tax Surplus Return Fund Program

All Other (\$1,055,000)

Deappropriates funds no longer needed for the program.

Bureau of the Budget

All Other \$30,000

Provides funds for increased data processing charges due primarily to the MSA personnel system.

Tax Rebate Program - 1987

Personal Services \$50,000
All Other 54,404

TOTAL \$104,404

Provides funds for administrative costs for the 1987 partial rebate of individual income tax program. Offsetting funds are available in surplus.

Unorganized Territory, Education and Services Fund - Finance

All Other \$700,000

Provides funds to offset municipal cost component assessments to the unorganized territories in recognition of the State's obligation for payment of the employer's share of teacher retirement costs. This amount covers past years' payments which were assessed in error. This action provides treatment of an equitable nature to that provided for Maine Indian education teachers elsewhere in this Act.

**DEPARTMENT OF FINANCE
TOTAL**

\$290,200

**GOVERNMENTAL ETHICS AND ELECTIONS PRACTICES,
COMMISSION ON**

All Other \$4,525

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1	Provides additional operating funds.	
3	COMMISSION ON GOVERNMENTAL ETHICS	
4	AND ELECTION PRACTICES	
5	TOTAL	<u>\$4,525</u>
7	MAINE HUMAN RIGHTS COMMISSION	
9	Human Rights Commission - Regulation	
11	Personal Services	\$4,064
13	Provides funds for a Staff Attorney who was hired at Step B.	
15	Human Rights Commission - Regulation	
17	Positions	(1)
19	Personal Services	\$15,520
21	Provides funds to move an existing federally-funded position to the General Fund due to a reduction in federal funds received.	
23		
25		
27	MAINE HUMAN RIGHTS COMMISSION	
28	TOTAL	<u>\$19,584</u>
29	HUMAN SERVICES, DEPARTMENT OF	
31	Child Welfare Services	
33	All Other	\$600,000
35	Provides funds required due to the lack of timely payments of bills by the Federal Government. Payments received will be deposited in the General Fund undedicated revenue.	
37		
39		
41	Aid to Families with Dependent Children - Foster Care	
43	All Other	\$400,000
45	Provides funds required due to the lack of timely payments of bills by the Federal Government. Payments received will be deposited in the General Fund undedicated revenue.	
47		
49		
51	Medical Care Administration	
53	Personal Services	\$15,854
55		

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1 Provides funds for a limited-period
2 Comprehensive Health Planner II position for
3 performing Medicaid education, marketing and
4 enrollment functions under the Maine Managed
5 Care Insurance Demonstration Project.

7 **Bureau of Rehabilitation - Vocational Rehabilitation**

9 All Other \$240,000

11 Provides funds for a 20% match of federal
12 funds in order to receive the full federal
13 allotment for the Vocational Rehabilitation
14 "110" Program.

15 **Medical Care Administration**

17 All Other \$260,000

19 Provides funds for increased charges billed
20 to the Department of Human Services by
21 Central Computer Services.

23 **Bureau of Rehabilitation - Vocational
24 Rehabilitation**

27 All Other \$25,340

29 Provides funds to the In-home and Community
30 Support Services for Adults with Long-term
31 Care Needs Program to continue program
32 services at the level provided on February
33 14, 1989, until the agency ensures
34 appropriate arrangements for all program
35 participants as of that date, either through
36 the use of existing program resources in a
37 more efficient manner, such as vouchers or
38 other modes of program delivery, or
39 appropriate alternative resources.

41 **Miscellaneous Acts and Resolves -
42 Human Services**

43 All Other \$175,000

45 Provides a one-time direct grant payment to
46 the Northern Maine Medical Center to cover
47 start-up costs for the psychiatric care
48 demonstration project authorized in Public
49 Law 1987, chapter 835. The Northern Maine
50 Medical Center shall return to the General
51 Fund any reimbursement for start-up costs

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1 received from 3rd-party payors and any
3 portion of this appropriation not needed for
start-up expenses.

5 **State Supplement to Federal Supplemental
Security Income**

7 All Other (\$1,400,000)

9 Deappropriates funds not required due to a
11 balance carried forward from fiscal year
1987-88 and lower-than-anticipated
13 reimbursement to boarding homes. The
Commissioner of Human Services shall
15 transfer \$150,563 from this account to the
Bureau of Health, in accordance with the
17 Maine Revised Statutes, Title 5, section
1585, in order to cover unauthorized
19 expenditures in the Bureau of Health.

21 **Aid to Families with Dependent
Children**

23 All Other (\$1,500,000)

25 Deappropriates funds not required due to
27 increased child support collections, federal
incentive payments and a balance forwarded
29 from fiscal year 1987-88.

31 **Intermediate Care - Payments to
Providers**

33 All Other (\$1,600,000)

35 Deappropriates funds not required due to the
37 recapture of depreciation from nursing home
sales and a balance forwarded from fiscal
39 year 1987-88.

41 **Child Welfare Services**

43 All Other \$80,000

45 Provides funds for out-of-state placement
for children in need.

47 **Aid to Families with Dependent Children**

49 All Other (\$80,000)

51

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1 Deappropriates funds not needed due to the
2 increase in child support payment
3 collections.

5 DEPARTMENT OF HUMAN SERVICES
6 TOTAL

(\$2,783,806)

7
8 INLAND FISHERIES AND WILDLIFE,
9 DEPARTMENT OF

11 Office of the Commissioner

13 All Other

\$4,000

15 Provides funds to tear down the former
16 residence building at the Enfield fish
17 hatchery and for improvements to the grounds
18 at that facility. These funds shall carry
19 forward to June 30, 1990.

21 DEPARTMENT OF INLAND FISHERIES AND
22 WILDLIFE
23 TOTAL

\$4,000

25 JUDICIAL DEPARTMENT

27 Courts - Supreme, Superior, District and
28 Administrative

29 Personal Services

\$300,000

31 Provides funds for increases in overtime and
32 inflationary increases in health insurance,
33 employee Medicare and other costs.

35 Indigent Defense

37 All Other

(\$1,000,000)

39 Deappropriates funds which are not required.

41 Courts - Supreme, Superior, District and
42 Administrative

45 All Other

\$1,000,000

47 Provides funds to meet increased costs of
48 operations.

49 JUDICIAL DEPARTMENT
51 TOTAL

\$300,000

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1 **LABOR, DEPARTMENT OF**

3 **Administration - Labor**

5 Personal Services \$9,997
 All Other 10,596

7
9 Provides funds for the General Fund portion
 of the expenses of the office of the
 commissioner.

11 **DEPARTMENT OF LABOR**

13 **TOTAL** \$20,593

15 **LEGISLATURE**

17 **Legislature**

19 Positions (12)
 Personal Services \$1,312,872
21 All Other 762,500
 Capital Expenditures 229,000

23 Provides funds for legislative operations.

25 **LEGISLATURE**

27 **TOTAL** \$2,304,372

29 **MAINE MARITIME ACADEMY**

31 **Maritime Academy - Operations**

33 All Other \$50,000

35 Provides funds to assist in the mitigation
37 of effects of recent increases in medical
 insurance costs.

39 **MAINE MARITIME ACADEMY**

41 **TOTAL** \$50,000

43 **MARINE RESOURCES, DEPARTMENT OF**

45 **Capital Construction, Repairs, Improvements -
Marine Resources**

47 Capital Expenditures \$200,000

49 Provides funds for Occupational Safety and
51 Health Association mandated laboratory
 renovations.

1	DEPARTMENT OF MARINE RESOURCES	
	TOTAL	<u>\$200,000</u>
3		
5	MENTAL HEALTH AND MENTAL RETARDATION,	
	DEPARTMENT OF	
7	Pineland Center	
9	Positions	(15)
	Personal Services	\$310,000
11		
13	Provides funds for costs associated with	
	retaining 15 of 25 Mental Health Worker I	
15	positions originally scheduled to be	
	abolished in June 1989.	
17	Pineland Center	
19	All Other	\$730,271
21	Provides funds to alleviate workers'	
	compensation deficit for fiscal year 1988-89	
23	and to impact on reducing workers'	
	compensation future liabilities by a lump	
25	sum settlement for 2 long-standing workers'	
	compensation claims.	
27		
	Bangor Mental Health Institute	
29	All Other	\$587,341
31	Capital Expenditures	30,000
33	TOTAL	<u>\$617,341</u>
35	Provides funds to cover workers'	
	compensation and patient medical expenses as	
37	well as laboratory equipment to comply with	
	Joint Commission on Accreditation of	
39	Hospital Organizations standards.	
41	Mental Health Services - Community	
43	All Other	\$8,500
45	Provides funds to cover Medicaid state share	
	increase from 32.92% to 33.32% as of October	
47	1, 1988.	
49	Administration - Mental Health and Mental Retardation	
51	All Other	\$56,704

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1 Provides funds for unanticipated operating
2 expenses and contracted funds to process
3 presentence evaluations as performed by the
4 State Forensic Service.

5
6 **Food for Institutions - Mental Health and Mental**
7 **Retardation**

8
9 All Other \$75,000

10
11 Provides funds for an increase in available
12 resources to meet an increase in costs
13 primarily attributable to a significant
14 upgrade in the quality of delivery of meals
15 served.

16
17 **Fuel for Institutions - Mental Health and**
18 **Mental Retardation**

19
20 All Other \$75,000

21
22 Provides funds for the department's central
23 fuel account to meet a predicted shortfall
24 in the current year.

25
26 **Mental Health Services - Children**

27
28 All Other \$2,500

29
30 Provides funds for increased state share of
31 Medicaid seed.

32
33 **Elizabeth Levinson Center**

34
35 All Other \$44,000

36
37 Provides funds for workers' compensation
38 claims and purchase of medical supplies and
39 nutritional supplements.

40
41 **Military and Naval Children's Home**

42
43 All Other \$19,600

44
45 Provides funds for workers' compensation
46 costs.

47
48 **Military and Naval Children's Home**

49
50 Positions (6)

51 Personal Services \$19,592

52 All Other 2,000

53 Capital Expenditures 75,000

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1		
3	TOTAL	\$96,592
5	Provides funds for preadolescent wing at the Military and Naval Children's Home.	
7	Augusta Mental Health Institute	
9	All Other	\$291,676
11	Provides funds for additional operating expenses.	
13	Augusta Mental Health Institute	
15	Positions	(81)
17	Personal Services	\$449,291
19	All Other	22,465
21	Capital Expenditures	60,000
23	TOTAL	\$531,756
25	Provides funds to address health and safety issues, to improve direct patient care, to monitor patient activities and maintain patient charts and records. Includes funding for the following positions: one Central Supply Technician; 3 Clerk Typist II's; 7 Hospital Ward Clerks; 4 Custodial Worker I's; one Personnel Assistant; 4.5 Food Service Workers; one Lab Technician II; 17 Mental Health Worker I's; 7 Mental Health Worker II's; 6 Mental Health Worker III's; one Mental Health Worker IV; one Licensed Practical Nurse; 9 Nurse II's; 3 Nurse III's; 3 Physician Assistants; 2.5 Psychiatric Social Worker II's; one Occupational Therapist I; one Occupational Therapy Aide; one Recreational Therapist; 2 Recreational Therapy Aides; one Physical Therapist I; 2 Physician III's; and 2 Psychologist III's.	
45	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION	
47	TOTAL	\$2,858,940
49	PUBLIC SAFETY, DEPARTMENT OF	
51	State Police	
53	All Other	\$11,140

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1 Provides funds for 25% General Fund share of
increased cost of gasoline.

3

Bureau of Capitol Security

5

Personal Services \$3,570

7

9 Provides funds for increased cost of health
and dental insurance.

11 **Liquor Enforcement**

13

Personal Services \$14,039

15

17 Provides funds for increased cost of health
and dental insurance.

19 **Criminal Justice Academy**

19

Personal Services \$7,881

21

23 Provides funds for increased cost of health
and dental insurance.

25 **Administration - Public Safety**

27

Personal Services \$3,131

29

31 Provides funds for increased cost of health
and dental insurance.

33 **Drug Unit - State Police**

33

Personal Services \$1,465

35

37 Provides funds for increased cost of health
and dental insurance.

39 **State Police**

41

Personal Services \$59,960

43

45 Provides funds for 25% of General Fund share
of increased cost of health and dental
insurance.

47 **State Police**

49

Personal Services \$12,298

51

53 Provides funds for overtime costs related to
the International Paper Company strike in
Jay.

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State Police

Personal Services \$692

Provides funds for the reclassification from a Clerk Typist II to an Identifier Specialist I and from a Fingerprint Classifier II to an Identifier Specialist II.

DEPARTMENT OF PUBLIC SAFETY
TOTAL \$114,176

**SECRETARY OF STATE,
DEPARTMENT OF THE**

Administration - Secretary of State

Positions (3)
Personal Services \$96,265
All Other 173,421
Capital Expenditures 21,240

TOTAL \$290,926

Provides funds for the Bureau of Public Administration. Personal Services includes funding for a Finance Administrator, Research Associate II and an Administrative Assistant; paid overtime; and 9 project positions to assist in corporations backlog, Uniform Commercial Code and general office filing.

DEPARTMENT OF THE SECRETARY OF STATE
TOTAL \$290,926

TRANSPORTATION, DEPARTMENT OF

State Plane

All Other \$13,000

Provides funds required because of additional use of the state plane. A like amount will be generated for General Fund undedicated revenue.

DEPARTMENT OF TRANSPORTATION
TOTAL \$13,000

MAINE COMMISSION FOR WOMEN

1		
2	Women - Maine Commission for	
3		
4	Capital Expenditures	\$2,500
5		
6	Provides funds for the purchase of an	
7	upgraded computer system with hard drive and	
8	sufficient memory to meet clerical and	
9	budgetary needs.	
10		
11	Women - Maine Commission for	
12		
13	All Other	\$2,485
14		
15	Provides funds to meet increased costs for	
16	commission travel.	
17		
18	Women - Maine Commission for	
19		
20	All Other	\$1,000
21		
22	Provides funds for increased printing and	
23	postage costs of publishing quarterly	
24	newsletter "Inform" and upgrading of the	
25	mailing list.	
26		
27	MAINE COMMISSION FOR WOMEN	
28	TOTAL	<u>\$5,985</u>
29		
30	WORKERS' COMPENSATION COMMISSION	
31		
32	Workers' Compensation Commission	
33		
34	All Other	\$10,077
35		
36	Provides funds for additional cost of rent	
37	in the Lewiston district office due to an	
38	increase in square footage, as well as the	
39	Portland and Augusta regional offices, and	
40	for a hearing room in the Brunswick area.	
41		
42	Workers' Compensation Commission	
43		
44	All Other	\$1,045
45	Capital Expenditures	6,173
46		
47	TOTAL	<u>\$7,218</u>
48		
49	Provides funds for increasing the capacity	
50	of the commission's open shelf, terminal	
51	digit, color-coded filing system.	

1	Workers' Compensation Commission	
3	Positions	(1)
	Personal Services	\$5,746
5	All Other	2,862
	Capital Expenditures	3,891
7		<hr/>
	TOTAL	\$12,499

9 Provides funds for a Product Support
 11 Specialist to train employees in the use of
 the commission's computer system.

13	Workers' Compensation Commission	
15	Positions	(2)
17	Personal Services	\$9,120
	All Other	2,000
19	Capital Expenditures	3,850
21		<hr/>
	TOTAL	\$14,970

23 Provides funds for 2 Clerk Typist II
 25 positions, one for the Portland regional
 office and one for the Lewiston regional
 office.

27	WORKERS' COMPENSATION COMMISSION	
29	TOTAL	<hr/> \$44,764

31	TOTAL APPROPRIATIONS	
33	PART A	<hr/> \$7,413,582

35 **PART B**

37 **Sec. 1. Appropriations.** There are appropriated from the
 39 General Fund for the fiscal year ending June 30, 1989 to the
 departments listed, the sums identified in the following, in
 41 order to provide funding for approved reclassifications and range
 changes.

43 1988-89

45 **ADMINISTRATION, DEPARTMENT OF**

47 **Public Improvements - Planning and Construction -**
Administration

49	Personal Services	\$884
----	-------------------	-------

51 **Buildings and Grounds Operations**

53

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1	Personal Services	\$2,163
3	DEPARTMENT OF ADMINISTRATION	
	TOTAL	<u>\$3,047</u>
5	AGRICULTURE, FOOD AND RURAL RESOURCES,	
7	DEPARTMENT OF	
9	Marketing Services - Agriculture	
11	Personal Services	\$1,835
13	Agriculture Production	
15	Personal Services	\$4,250
17	DEPARTMENT OF AGRICULTURE, FOOD AND RURAL	
19	RESOURCES	
	TOTAL	<u>\$6,085</u>
21	CONSERVATION, DEPARTMENT OF	
23	Administrative Services - Conservation	
25	Personal Services	\$1,652
27	Insect and Disease Management	
29	Personal Services	\$1,972
31	Geological Survey	
33	Personal Services	\$2,593
35	Maine Land Use Regulation Commission	
37	Personal Services	\$8,115
39	Parks - General Operations	
41	Personal Services	\$1,974
43	DEPARTMENT OF CONSERVATION	
	TOTAL	<u>\$16,306</u>
45	CORRECTIONS, DEPARTMENT OF	
47	Charleston Correctional Facility	
49	Personal Services	\$5,142
51	Central Maine Pre-Release Center	

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1	Personal Services	\$2,723
3	Downeast Correctional Facility	
5	Personal Services	\$5,717
7	State Prison	
9	Personal Services	\$13,042
11	DEPARTMENT OF CORRECTIONS	
13	TOTAL	<u>\$26,624</u>
15	EDUCATIONAL AND CULTURAL SERVICES,	
17	DEPARTMENT OF	
19	Finance - Education	
21	Personal Services	\$1,464
23	Governor Baxter School for the Deaf	
25	Personal Services	\$11,203
27	DEPARTMENT OF EDUCATIONAL AND CULTURAL	
29	SERVICES	
31	TOTAL	<u>\$12,667</u>
33	FINANCE, DEPARTMENT OF	
35	Bureau of Taxation	
37	Personal Services	\$1,920
39	DEPARTMENT OF FINANCE	
41	TOTAL	<u>\$1,920</u>
43	HUMAN SERVICES, DEPARTMENT OF	
45	Income Maintenance - Regional	
47	Personal Services	\$58,898
49	Bureau of Health	
51	Personal Services	\$6,452
	Administration - Income Maintenance	
	Personal Services	\$6,735

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1	Administration - Social Services	
3	Personal Services	\$5,090
5	Bureau of Rehabilitation - Vocational Rehabilitation	
7	Personal Services	\$3,061
9		
11	DEPARTMENT OF HUMAN SERVICES TOTAL	<u>\$80,236</u>
13	LABOR, DEPARTMENT OF	
15	Administration - Bureau of Labor Standards	
17	Personal Services	\$2,683
19	DEPARTMENT OF LABOR TOTAL	<u>\$2,683</u>
21	MENTAL HEALTH AND MENTAL RETARDATION, DEPARTMENT OF	
23		
25	Augusta Mental Health Institute	
27	Personal Services	\$5,730
29	Bangor Mental Health Institute	
31	Personal Services	\$2,938
33	Pineland Center	
35	Personal Services	\$2,459
37	Elizabeth Levinson Center	
39	Personal Services	\$2,766
41	DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION TOTAL	<u>\$13,893</u>
43		
45	PUBLIC SAFETY, DEPARTMENT OF	
47	State Police	
49	Personal Services	\$1,019
51	DEPARTMENT OF PUBLIC SAFETY TOTAL	<u>\$1,019</u>

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WORKERS' COMPENSATION COMMISSION

Personal Services \$8,788

WORKERS' COMPENSATION COMMISSION

TOTAL \$8,788

TOTAL APPROPRIATIONS \$173,268

Sec. 2. Allocations; Federal Expenditure Fund. There are allocated from the Federal Expenditure Fund for the fiscal year ending June 30, 1989, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

1988-89

EDUCATIONAL AND CULTURAL SERVICES, DEPARTMENT OF

Special Education - Exceptional Children

Personal Services \$2,561

Education of Children of Low-Income Families - Title I

Personal Services \$4,654

Arts - Sponsored Program

Personal Services \$9,351

DEPARTMENT OF EDUCATIONAL AND CULTURAL SERVICES

TOTAL \$16,566

HUMAN SERVICES, DEPARTMENT OF

Administration - Human Services

Personal Services \$3,651

Income Maintenance - Regional

Personal Services \$44,595

Bureau of Health

Personal Services \$1,564

Administration - Income Maintenance

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1	Personal Services	\$2,383
3	Bureau of Rehabilitation - Vocational Rehabilitation	
5	Personal Services	\$415
7	Division of Eye Care	
9	Personal Services	\$3,138
11	DEPARTMENT OF HUMAN SERVICES	
13	TOTAL	<u>\$55,746</u>
15	PUBLIC SAFETY, DEPARTMENT OF	
17	Motor Carrier Safety	
19	Personal Services	\$1,298
21	DEPARTMENT OF PUBLIC SAFETY	
23	TOTAL	<u>\$1,298</u>
25	TOTAL ALLOCATIONS	
27	SECTION 2	<u>\$73,610</u>
29	Sec. 3. Allocations; Other Special Revenue. There are allocated from Other Special Revenue for the fiscal year ending June 30, 1989, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.	
33		1988-89
35	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF	
37	Licensing Services - Inland Fisheries and Wildlife	
39	Personal Services	\$4,350
41	Enforcement Operations - Inland Fisheries and Wildlife	
43	Personal Services	\$2,187
45	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE	
47	TOTAL	<u>\$6,537</u>
49	LABOR, DEPARTMENT OF	
51	Safety Education and Training Programs	

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1	Personal Services	\$2,066
3	DEPARTMENT OF LABOR	
	TOTAL	<u>\$2,066</u>
5	PUBLIC SAFETY, DEPARTMENT OF	
7	Traffic Safety	
9	Personal Services	\$4,766
11	DEPARTMENT OF PUBLIC SAFETY	
13	TOTAL	<u>\$4,766</u>
15	TOTAL ALLOCATIONS	
17	SECTION 3	<u>\$13,369</u>
19	Sec. 4. Allocation; Federal Block Grant funds. There are allocated from Federal Block Grant funds for the fiscal year ending June 30, 1989, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.	
21		
23		1988-89
25	HUMAN SERVICES, DEPARTMENT OF	
27	Crippled Children Services	
29	Personal Services	\$2,721
31	All Other	(2,721)
33	TOTAL	<u>\$ -0-</u>
35	TOTAL ALLOCATIONS	
37	SECTION 4	<u>\$ -0-</u>
39	Sec. 5. Allocations; Highway Fund. There are allocated from the Highway Fund for the fiscal year ending June 30, 1989, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.	
41		
43		1988-89
45	PUBLIC SAFETY, DEPARTMENT OF	
47	State Police	
49	Personal Services	\$16,828
51	DEPARTMENT OF PUBLIC SAFETY	<u> </u>

R. of S.

1	TOTAL	\$16,828
3	SECRETARY OF STATE, DEPARTMENT OF THE	
5	Administration - Motor Vehicles	
7	Personal Services	\$19,868
9	DEPARTMENT OF THE SECRETARY OF STATE	
	TOTAL	<u>\$19,868</u>
11	TRANSPORTATION, DEPARTMENT OF	
13	Administration and Planning	
15	Personal Services	\$674
17	Traffic Service	
19	Personal Services	\$9,750
21	DEPARTMENT OF TRANSPORTATION	
23	TOTAL	<u>\$10,424</u>
25	TOTAL ALLOCATIONS	
	SECTION 5	<u>\$47,120</u>

27 **Sec. 6. Legislative intent.** It is the intent of the Legislature
29 that the reclassifications and range changes represented by the
31 appropriation and allocation amounts identified in this Part
33 shall be considered effective upon approval of this Act and that
35 the resources provided herein, together with resources previously
identified as available to supplement these amounts, shall not
lapse but shall remain available for this purpose until June 30,
1990.

PART C

37 **Allocation.** There are allocated from the Federal Expenditure
39 Fund for the fiscal year ending June 30, 1989, the following sums.

41		1988-89
43	DEFENSE AND VETERANS' SERVICES, DEPARTMENT OF	
45	Administration - Maine Emergency Management Agency	
47	All Other	\$1,900,000
49	Provides funds for anticipated additional	
51	requests for payments related to the spring	
	1987 flood disaster.	

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HUMAN SERVICES, DEPARTMENT OF

Medical Care Administration

All Other \$410,000

Provides matching funds for increased charges billed to the Department of Human Services by Central Computer Services.

Bureau of Rehabilitation - Vocational Rehabilitation

All Other \$960,000

Provides funds for the Vocational Rehabilitation "110" Program.

Aids to Families with Dependent Children - Foster Care

All Other \$800,000

Provides funds for the payment of invoices backlogged due to lack of timely payments of bills by the Federal Government.

**DEPARTMENT OF HUMAN SERVICES
TOTAL**

\$2,170,000

**TOTAL ALLOCATIONS
PART C**

\$4,070,000

PART D

Allocation. There are allocated from Other Special Revenue funds for the fiscal year ending June 30, 1989, the following sums.

1988-89

HUMAN SERVICES, DEPARTMENT OF

Bureau of Health

Capital Expenditures \$21,000

Allocates funds for a new high pressure "steam" boiler within the Department of Human Services, Bureau of Health, Public Health Laboratory. The existing boiler has ceased operating and is in desperate need of

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1 replacement; the boiler is central to the
laboratory's daily functions.

3

Aid to Families with Dependent Children

5

All Other \$1,500,000

7

9 Allocates funds from child support
collections and federal incentive payments
to reduce the General Fund share of Aid to
11 Families with Dependent Children as
authorized in Public Law 1987, chapter 816.

13

**Intermediate Care - Payments to
Providers**

15

17 All Other \$1,600,000

19

21 Allocates funds collected from the recapture
of depreciation on the sale of nursing homes
and from a balance forward. Funds will be
used to reimburse providers of nursing home
23 services.

25

**DEPARTMENT OF HUMAN SERVICES
TOTAL**

\$3,121,000

27

MARINE RESOURCES, DEPARTMENT OF

29

Bureau of Marine Sciences

31

All Other \$40,000

33

Capital Expenditures (40,000)

35

37 Reallocates funds from Capital Expenditures
to All Other to cover charges for use of the
vessel "ARGO MAINE" instead of purchasing a
replacement vessel.

39

41

**DEPARTMENT OF MARINE RESOURCES
TOTAL**

\$ -0-

43

**TOTAL ALLOCATIONS,
PART D**

\$3,121,000

47

PART E

49

51 **Allocation.** There are allocated from Federal Block Grant
funds for the fiscal year ending June 30, 1989, the following
sums.

1		1988-89
3	COMMUNITY DEVELOPMENT BLOCK GRANT	
5	EXECUTIVE DEPARTMENT	
7	Planning Office	
9	All Other	\$10,000
	Capital Expenditures	20,000
11		
13	Reallocates available balance of funds, Community Development Block Grant indirect costs.	
15		
17	COMMUNITY DEVELOPMENT BLOCK GRANT TOTAL	<hr/> \$30,000
19	ALCOHOL AND DRUG TREATMENT BLOCK GRANT	
21	HUMAN SERVICES, DEPARTMENT OF	
23	Alcoholism and Drug Abuse Prevention - Human Services	
25		
27	All Other	\$188,000
29	Allocates emergency funding for 8 programs.	
31	ALCOHOL AND DRUG TREATMENT BLOCK GRANT TOTAL	<hr/> \$188,000
33		
35	CRIMINAL JUSTICE BLOCK GRANT	
37	ATTORNEY GENERAL, DEPARTMENT OF THE	
39	District Attorney Salaries	
41	All Other	\$10,000
	Capital Expenditures	70,000
43	Reallocates funds authorized by the Legislature in fiscal year 1988-89 that were not expended during that fiscal year.	
45		
47	CRIMINAL JUSTICE BLOCK GRANT TOTAL	<hr/> \$80,000
49		
51	TOTAL ALLOCATIONS PART E	<hr/> \$298,000

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PART F

PL 1987, c. 882, §6, first sentence is amended to read:

The following funds are allocated from the ~~General-Fund~~ Maine Nuclear Emergency Planning Fund to carry out the purposes of this Act:

PART G

P&SL 1987, c. 77, Pt. H, § 1 is amended to read:

Sec. 1. Carrying clause. Any balances remaining from special accounts established by this Act shall not lapse, but shall be carried forward to June 30, ~~1989~~ 1991.

PART H

Transfer of funds available in General Fund bonds debt service account authorized. In order to meet additional costs of debt service, the Treasurer of State may transfer up to \$3,400,000 in addition to the total previously authorized for fiscal year 1988-89, from funds available in the General Fund bonds debt service account. No increase of appropriation is required.

PART I

Sec. 1. PL 1987, c. 816, Pt. A, §1, in that part designated "ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF" in the first part relating to Comprehensive Land Use Planning, in the next to the last sentence, is amended to read:

Also includes \$100,000 for consulting fees for model development and printing costs, \$10,000 for expenses of the Planning Advisory Board, ~~---\$75,000~~ and \$175,000 to inventory critical fish and wildlife habitats ~~and---\$100,000---for---local---enforcement---salary reimbursements.~~

Sec. 2. PL 1987, c. 816, Pt. A, §1, in that part designated "ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF," in the part relating to Legal Defense Fund, is amended to read:

Legal Defense Fund

All Other 100,000 -0-

Provides funds to assist towns in the enforcement and defense of land use ordinances. Use of the funds shall be

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1 targeted to cases with high potential to set
2 precedents in Maine's growth management
3 program.

5

PART J

7

8 **Additional appropriations from the General Fund.** There are
9 appropriated from the General Fund for the fiscal year ending
10 June 30, 1989, the following sums.

11

1989-90

13

**MENTAL HEALTH AND MENTAL
14 RETARDATION, DEPARTMENT OF**

15

16 Military and Naval Children's Home

19

Personal Services \$30,000

21

Augusta Mental Health Institute

23

Personal Services \$500,000

25

Aroostook Residential Center

27

Personal Services \$20,000

29

Elizabeth Levinson Center

31

Personal Services \$25,000

33

**Administration - Mental Health
and Mental Retardation**

35

Personal Services (\$100,000)

37

Mental Health Services - Community

39

Personal Services (\$50,000)

41

Mental Health Services - Children

43

Personal Services (\$50,000)

45

Bangor Mental Health Institute

47

Personal Services (\$125,000)

49

Bureau of Mental Health Institute

51

Personal Services (\$250,000)

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Adjusts personal services allotments to cover account deficits caused by nonrecurring personal services expenditures.

**DEPARTMENT OF MENTAL HEALTH
AND MENTAL RETARDATION
TOTAL**

-0-

PART K

Sec. 1. Limited Period Position; telecommunications. The Division of Telecommunications, Office of Information Services, Department of Administration, is authorized to establish a limited period position for the remainder of the fiscal year for the planning, research and development of telecommunications networks for voice, data and video traffic critical to the needs of State Government.

Sec. 2. Allocation. The following funds are allocated from the Intergovernmental Telecommunication Fund for the fiscal year ending June 30, 1989.

1988-89

**ADMINISTRATION, DEPARTMENT OF
Division of Telecommunications
Office of Information Services**

Positions	(1)
Personal Services	\$14,264
All Other	(14,264)

**DEPARTMENT OF ADMINISTRATION
TOTAL**

\$ -0-

PART L

Study of renovation costs. The Commissioner of Administration, through the Bureau of Public Improvements, shall, in consultation with the Attorney General, make plans to renovate the 7th floor of the State Office Building, except for the space now occupied by the Public Advocate and the Maine Labor Relations Board, for the Department of Attorney General to complete the consolidation of that department. The commissioner and the Attorney General shall report their progress and submit a specific cost proposal to the Joint Standing Committee on Appropriations and Financial Affairs to be included in the supplemental budget for the biennium starting on July 1, 1989.

PART M

Transfer of funds available in the Bureau of State Employee Health Internal Services Fund. An amount of \$243,000, identified to pay for an expansion of dental insurance benefits, shall be transferred to the General Fund from the Bureau of State Employee Health Internal Services Fund.

PART N

Sec. 1. 22 MRSA §3474, sub-§2, ¶B, as amended by PL 1985, c. 644, §1, is further amended to read:

B. An advocacy agency conducting an investigation under chapter 961, United States Public Law 88-164, Title I, Part C or United States Public Law 99-319, except as provided in subsection 3, paragraph D;

Sec. 2. 22 MRSA §3474, sub-§3, ¶D, as enacted by PL 1985, c. 644, §3, is amended to read:

D. An advocacy agency conducting an investigation under chapter 961 ~~when a complaint has been received by the agency from or on behalf of~~ United States Public Law 88-164, Title I, Part C or United States Public Law 99-319, regarding a developmentally disabled person residing in a facility for the developmentally disabled or mentally ill person who is or who within the last 90 days was residing in a facility rendering care or treatment, when a complaint has been received by the agency or there is probable cause to believe that that individual has been subject to abuse or neglect, and that person does not have a legal guardian or the person is under public guardianship. The determination of what information and records are relevant to the investigation shall be made by agreement between the department and the agency.

Sec. 3. 34-B MRSA §1205, as amended by PL 1987, c. 744, §§13 to 15, is repealed and the following enacted in its place:

§1205. Office of Advocacy

1. Establishment. The Office of Advocacy is established within the department solely to investigate the claims and grievances of clients of the department, to investigate with the Department of Human Services, as appropriate, all allegations of adult and child abuse in state institutions and to advocate on behalf of clients for compliance by any institution, other facility or agency administered by the department with all laws, administrative rules and institutional and other policies relating to the rights and dignity of clients.

1 2. Chief advocate. A chief advocate shall direct and
2 coordinate the program of the office.

3 A. The chief advocate shall report administratively to the
4 commissioner and advise, consult with and inform the
5 commissioner on the issues described in this section.

6 B. The chief advocate shall select other advocates needed
7 to carry out the intent of this section who shall report
8 only to the chief advocate.

9 C. Both the chief advocate and all other advocates shall be
10 classified state employees.

11 3. Duties. The Office of Advocacy, through the chief
12 advocate and the other advocates, shall:

13 A. Receive or refer complaints made by clients of the
14 department and represent the interests of clients in any
15 matter pertaining to the rights and dignity of clients;

16 B. Intercede on behalf of these clients with officials of
17 the institutions, facilities and agencies administered by
18 the department, except that the Office of Advocacy may
19 refuse to take action on any complaint which it deems to be
20 trivial or moot or for which there is clearly another remedy
21 available;

22 C. Assist clients in any hearing or grievance proceeding of
23 the department;

24 D. Refer clients to other agencies or entities for the
25 purpose of advocating for the rights and dignity of these
26 persons;

27 E. Act as an information source regarding the rights of all
28 clients, keeping itself informed about all laws,
29 administrative rules and institutional and other policies
30 relating to the rights and dignity of the clients and about
31 relevant legal decisions and other developments related to
32 the field of mental health and mental retardation, both in
33 this State and in other parts of the country;

34 F. Make and publish reports necessary to the performance of
35 the duties described in this section. The chief advocate may
36 report findings of the office to groups outside the
37 department, such as legislative bodies, advisory committees,
38 commissions, law enforcement agencies and the press, and may
39 authorize the advocates in the Office of Advocacy to so
40 communicate. At least annually, the chief advocate shall
41 report both in person and in writing to the joint standing
42 committee.

COMMITTEE AMENDMENT "A" to H.P. 26, L.D. 24

1 committee of the Legislature having jurisdiction over mental
2 health and mental retardation; and

3
4 G. Negotiate joint working agreements with the Department
5 of Human Services concerning procedures and respective
6 responsibilities for conducting investigations in state
7 institutions of allegations of abuse pursuant to the Child
8 and Family Services and Child Protection Act, Title 22,
9 chapter 1071.

11 4. Access to files and records. The Office of Advocacy,
12 through the chief advocate and the other advocates, has access,
13 limited only by the law, to the files, records and personnel of
14 any institution, facility or agency administered by the
15 department. All persons with knowledge about an incident related
16 to client care, including client-to-client assault,
17 staff-to-client assault, client-to-staff assault, excessive use
18 of seclusion or mechanical or chemical restraint, incidents
19 stemming from questionable psychiatric and medical practice or
20 any other alleged abuse or neglect, shall immediately report the
21 details of that incident to the Office of Advocacy. A copy of
22 any incident report shall be provided to the Office of Advocacy
23 by the person making the report.

25 5. Confidentiality. Requests for action shall be treated
26 confidentially as follows.

27
28 A. Any client request for action by the office and all
29 written records or accounts related to the request shall be
30 confidential as to the identity of the client.

31
32 B. The records and accounts may be released only as
33 provided by law.

35 6. Definition. For the purposes of this section, "client"
36 means a person included in the definition of client under section
37 1001, subsection 2, and a person seeking or requesting services
38 as a client.

39
40 7. Protection for advocates. Advocates may not be
41 disciplined or sanctioned for any actions taken on behalf of
42 clients.

43
44 8. Budget. When submitting any budget request to the
45 Legislature, the department and the Governor shall provide that
46 any funds for the Office of Advocacy be listed in a separate
47 account.

49 Sec. 3. 34-B MRSA §1207, sub-§1, ¶B, as amended by PL 1983, c.
50 626, is further amended to read:

51

1 B. Information may be disclosed if necessary to carry out
2 any of the statutory functions of the department, the
3 hospitalization provisions of chapter 3, subchapter IV or,
4 the purposes of Title 22, section 3554, the purposes of
5 United States Public Law 99-319, dealing with the
6 investigatory function of the Protection-and-Advocacy-Agency
7 of-the-Developmentally-Disabled-in-Maine independent agency
8 designated with advocacy and investigatory functions under
9 United States Public Law 88-164, Title I, Part C or United
10 States Public Law 99-319, or the purposes of Title 18-A,
11 section 5-601, subsection (b), where the Department of Human
12 Services is requested by the Department of Mental Health and
13 Mental Retardation to act as public guardian or public
14 conservator;

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PART O

19 Sec. 1.5 MRSA §1666, as amended by PL 1987, c. 735, §10, is
20 further amended to read:

21 §1666. Review and revision of estimates

22 The Governor-elect or the Governor, with the assistance of
23 the State Budget Officer, shall review the budget estimates,
24 altering, revising, increasing or decreasing the items of the
25 estimates as may be deemed necessary in view of the needs of the
26 various departments and agencies and the total anticipated income
27 of the State Government during the ensuing biennium. Such review
28 shall cover all budgets regardless of source of funds, including,
29 but not limited to, budgets related to the Highway Fund, the
30 Alcoholism Prevention, Education, Treatment and Research Fund,
31 the Federal Revenue Sharing Fund, and other special revenue
32 funds. The State Budget Officer, at the direction of the
33 Governor-elect or the Governor shall then prepare a state budget
34 document in the form required by law. The Governor-elect or the
35 Governor shall be fully responsible for all budgetary
36 recommendations made to the Legislature. The Governor shall
37 transmit the budget document to the Legislature not later than
38 the Friday following the first Monday in January of the first
39 regular legislative session. At that time the Governor shall
40 also transmit any emergency bills which authorize additional
41 appropriations or allocations in the current fiscal year that the
42 Governor may wish to propose. A Governor-elect elected to his a
43 first term of office shall transmit the budget document to the
44 Legislature not later than the Friday following the first Monday
45 in February of the first regular legislative session. At that
46 time the Governor-elect shall also transmit any emergency bills
47 which authorize additional appropriations or allocations in the
48 current fiscal year that the Governor may wish to propose.

1 Sec. 2. 5 MRSA §1669, as amended by PL 1985, c. 737, Pt. B,
§9, is further amended by adding a new paragraph to read:

3
5 All departments and agencies that receive federal funds
6 shall, within 10 working days of receipt of any official
7 notification from the Federal Government concerning the potential
8 or actual increase or reduction in present funding, submit a copy
9 of that notification to the Director of the Legislative Office of
10 Fiscal and Program Review. In addition, departments and agencies
11 shall, within 25 working days of that notification, submit in
12 writing to the Director of the Legislative Office of Fiscal and
13 Program Review their proposed plan of action to address the
14 notification which may include an appeal or an outline of the
15 options that will be examined in detail and a time frame for the
16 examination.

17 Sec. 3. 5 MRSA §13073, sub-§6 is enacted to read:

18 6. Encumbered balances at year-end. At the end of each
19 fiscal year, all encumbered balances in the Community Development
20 Block Grant may be carried twice.

23 Sec. 4. 5 MRSA §13111, sub-§8 is enacted to read:

24 8. Encumbered balances at year-end. At the end of each
25 fiscal year, all encumbered balances accounts for financial
26 assistance and regional planning grants may be carried twice.

29 Sec. 5. 20-A MRSA §12506, as enacted by PL 1983, c. 859, Pt.
30 F, §§1 and 2, is amended by adding a new 2nd paragraph to read:

31 These loans shall only be used to substitute or replace the
32 family contribution or interest-accruing loans.

35 Sec. 6. 21-A MRSA §1059, sub-§2, as enacted by PL 1985, c.
36 161, §6, is repealed and the following is enacted to read:

37 2. Nonelection year reports. A political action committee
38 shall file quarterly reports in any nonelection year within 15
39 days following the end of each quarter of the State's fiscal year
40 on forms prescribed by the commission.

41 Sec. 7. PL 1987, c. 816, Pt. A, §1, under the caption "SECRETARY
42 OF STATE, DEPARTMENT OF", last 2 lines, are amended to read:

43 Provides funds for 2
44 temporary limited-period
45 employees in the Elections
46 Division.

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Sec. 8. Legislative intent. It is the intent of the Legislature that all funds appropriated to the elderly householders' tax refund account and to the low-income tax relief account in the fiscal year ending June 30, 1989, shall not lapse but shall carry forward to the next fiscal year.

Sec. 9. Report. The Commissioner of Human Services shall draft a plan of action concerning the start-up of professional and therapeutic homes for children, therapeutic group homes for children and residential treatment services for children. The commissioner shall report to the Joint Standing Committee on Appropriations and Financial Affairs on the proposed plan of action no later than April 14, 1989.

Sec. 10. Transfer of available funds. The Commissioner of Environmental Protection shall transfer \$30,000 from any available funds in the department to the Bureau of Air Quality Control for the purpose of making committed lease payments.'

STATEMENT OF FACT

This amendment makes emergency appropriations and allocations for the current fiscal year.

Reported by the Committee on Appropriations and Financial Affairs.
Reproduced and distributed under the direction of the Clerk of the House.

3/8/89

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