

MAINE STATE LEGISLATURE

The following document is provided by the
LAW AND LEGISLATIVE DIGITAL LIBRARY
at the Maine State Law and Legislative Reference Library
<http://legislature.maine.gov/lawlib>



Reproduced from scanned originals with text recognition applied
(searchable text may contain some errors and/or omissions)

(Emergency)
THIRD SPECIAL SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

No. 2680

S.P. 1024 In Senate, September 15, 1988
Received by the Secretary of the Senate on September 9,
1988. Referred to the Committee on Appropriations and Financial
Affairs and 1,650 ordered printed pursuant to Joint Rule 14.

JOY J. O'BRIEN, Secretary of the Senate
Presented by Senator PEARSON of Penobscot.
Cosponsored by Representative HIGGINS of Scarborough,
Senator EMERSON of Penobscot, Representative CARTER of Winslow.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-EIGHT

1 AN ACT to Make Supplemental
2 Appropriations and Allocations for the
3 Expenditures of State Government and to
4 Change Certain Provisions of the Law
5 Necessary to the Proper Operations of State
6 Government for the Fiscal Year Ending June 30,
7 1989.
8

9 Emergency preamble. Whereas, Acts of the

1	Department	of	
2	Conservation	Vehicle	
3	Rental Agency	for the	
4	purchase	of	2
5	four-wheel	drive	
6	pickup trucks.		
7	Administrative Services - Conservation		
8	All Other		25,000
9	Provides	funds	to
10	obtain	independent	
11	consultant	services	to
12	study	the	internal
13	organization		and
14	management	of	the
15	Maine	Land	Use
16	Regulation	Commission	
17	and	to	make
18	recommendations	to	the
19	departments		for
20	improvements		and
21	efficiencies	in	the
22	commission's		
23	operations		and
24	responsiveness	to	the
25	public.		
26	DEPARTMENT OF CONSERVATION		
27	TOTAL		<u>\$210,068</u>
28	<u>ENVIRONMENTAL PROTECTION,</u>		
29	<u>DEPARTMENT OF</u>		
30	Maine Environmental Protection Fund		
31	All Other		\$500,000
32	Provides	a	one-time
33	General	Fund	
34	appropriation	to	the
35	Maine	Environmental	
36	Protection	Fund	to
37	compensate	for	delays
38	in the realization	of	

1 revenues projected to
2 be received from fees
3 on the disposal of
4 solid waste and growth
5 management regulations.

6 DEPARTMENT OF ENVIRONMENTAL PROTECTION
7 TOTAL

\$500,000

8 MENTAL HEALTH AND MENTAL RETARDATION,
9 DEPARTMENT OF

10 Augusta Mental Health Institute

11	Positions	(64.5)
12	Personal Services	\$918,311
13	All Other	523,239.
14	Capital Expenditures	40,000

15 Provides funds for
16 relief of
17 overcrowding; to
18 increase levels of
19 active documented
20 treatment; to reduce
21 the level of stress
22 and overtime required
23 of direct service
24 personnel; and to
25 regain Medicare
26 certification.
27 Includes funding for
28 the following
29 positions:

30	<u>Classification</u>	<u>Positions</u>
31	Recreation Therapist	2
32	Ward Clerk	2
33	Recreational Therapy	
34	Aides	4
35	Psychiatric Social	
36	Worker II	2
37	Physician III	
38	(Psychiatrist)	1
39	Psychologist III	2

1	Nurse III	3
2	Licensed Practical	
3	Nurse	3
4	Mental Health Worker I	26
5	Mental Health Worker II	4
6	Mental Health Worker III	1
7	Occupational Therapy	
8	Assistant	3
9	Occupational Therapy	
10	Aides	4
11	Custodial Worker II	1
12	Pharmacist 24 hours	
13	per week	1
14	Custodial Worker I	
15	plus 16 hours per	
16	week	0
17	Clerk Typist II	
18	plus 24 hours per	
19	week	3.5
20	Food Service Worker	2

21 It is intended that,
 22 in order to utilize
 23 those portions of the
 24 funds provided herein
 25 which are related to
 26 obtaining the services
 27 of licensed
 28 psychiatrists in as
 29 effective a manner as
 30 is possible, the
 31 department be afforded
 32 the flexibility to
 33 transfer those funds
 34 between the All Other
 35 and Personal Services
 36 line categories.

37 Bangor Mental Health Institute

38	Positions	(21)
39	Personal Services	\$337,751
40	All Other	16,888
41	Capital Expenditures	459,350

42 Provides funds for
 43 creation of a day
 44 hospital component at
 45 Bangor Mental Health
 46 Institute in order to
 47 relieve the inpatient

1 staff of the added
2 burden of treating
3 patients on leave and
4 trial visit status.
5 Includes funding for
6 the following
7 positions:

8	<u>Classification</u>	<u>Positions</u>
9	Physician III	1
10	(Psychiatrist)	
11	Psychologist III	2
12	Psychiatric Social	
13	Work Supervisor	1
14	Psychiatric Social	
15	Worker II	2
16	Nurse II	2
17	Teacher	1
18	Teacher Aide	1
19	Mental Health	
20	Worker II	5
21	Recreational Therapist	2
22	Certified Occupational	
23	Therapy Aide	2
24	Pharmacy Technician	1
25	Clerk Typist III	1

26 It is intended that,
27 in order to utilize
28 those portions of the
29 funds provided herein
30 which are related to
31 obtaining the services
32 of licensed
33 psychiatrists in as
34 effective a manner as
35 is possible, the
36 department be afforded
37 the flexibility to
38 transfer those funds
39 between the All Other
40 and Personal Services
41 line categories.

42 Bangor Mental Health Institute

1	Positions	(44)
2	Personal Services	\$612,157
3	All Other	30,608

4 Provides funds for
5 compliance with Health
6 Care Finance
7 Administration and
8 Joint Commission on
9 Accreditation of
10 Health Care
11 Organizations
12 standards in the major
13 health care
14 disciplines and to
15 increase and improve
16 staffing mix and
17 ratios at all levels
18 of direct care staff.
19 Includes funding for
20 the following position:

21	<u>Classification</u>	<u>Positions</u>
22	Mental Health	
23	Worker II	20
24	Nurse II	13
25	Nurse III	2
26	Physician III	
27	(Psychiatrist)	1
28	Psychologist III	1
29	Food Service Worker	2
30	Custodial Worker I	5

31 It is intended that,
32 in order to utilize
33 those portions of the
34 funds provided herein
35 which are related to
36 obtaining the services
37 of licensed
38 psychiatrists in as
39 effective a manner as
40 is possible, the
41 department be afforded:

1 the flexibility to
2 transfer those funds
3 between the All Other
4 and Personal Services
5 line categories.

6 Mental Health Services - Community

7 All Other 435,000

8 Provides funds for
9 rehabilitation
10 services to increase
11 the psychiatrically
12 disabled persons'
13 capacity for healthy
14 personal, social, and
15 vocational functioning
16 to improve their
17 ability to sustain
18 community tenure.

19 Mental Health Services - Community

20 All Other 511,750

21 Provides funds for
22 integrating services
23 to bring
24 psychiatrically
25 disabled adults into
26 contact with the
27 helping system by
28 actively coordinating
29 basic support,
30 treatment and
31 rehabilitation
32 services.

33 Mental Health Services - Community

34 All Other 423,000

35 Provides funds for
36 basic supports, such
37 as housing, which are

1 the "safety net" that
2 protects the
3 psychiatrically
4 disabled person and
5 insures that minimal
6 needs of daily living
7 are met.

8 Mental Health Services - Community

9 All Other 2,170,412

10 Provides funds for
11 treatment services to
12 aid psychiatrically
13 disabled adults to
14 achieve and maintain
15 health and to reduce
16 the signs and symptoms
17 of mental and physical
18 illness.

19 DEPARTMENT OF MENTAL HEALTH AND MENTAL
20 RETARDATION
21 TOTAL

\$6,478,466

22 PUBLIC SAFETY, DEPARTMENT OF

23 Intergovernmental Drug Enforcement

24 All Other \$ 700,000

25 Provides funds for
26 continued operation of
27 the Bureau of
28 Intergovernmental Drug
29 Enforcement at levels
30 originally planned.

31 DEPARTMENT OF PUBLIC SAFETY
32 TOTAL

\$ 700,000

33

34 TOTAL APPROPRIATION

\$7,888,534

35 Sec. 2. Allocation. The following funds are

1 allocated from the Federal Block Grant Funds for the
2 fiscal year ending June 30, 1989:

3 1988-89

4 EXECUTIVE DEPARTMENT

5 Administration - Community Services

6 All Other \$103,228

7 Allocates funds to
8 provide grants to
9 community action
10 agencies and
11 organizations to meet
12 the needs of homeless
13 individuals, Stewart
14 B. McKinney Homeless
15 Assistance Act of
16 1987, Emergency
17 Community Services
18 Homeless Grant Program.

19 EXECUTIVE DEPARTMENT

20 TOTAL \$103,228

21 TOTAL FEDERAL BLOCK GRANT

22 ALLOCATIONS \$103,228

23 Emergency clause. In view of the emergency
24 cited in the preamble, this Act shall take effect when
25 approved.

26 FISCAL NOTE

27 1988-89

28 Section 1 \$7,888,534

1 Section 2

\$103,228

2

STATEMENT OF FACT

3 Section 1 of the bill provides supplemental
4 appropriations from the General Fund for the fiscal
5 year ending June 30, 1989.

6 Section 2 of the bill provides supplemental
7 allocations from Federal Block Grant Funds for the
8 fiscal year ending June 30, 1989.

9

5878090688