

MAINE STATE LEGISLATURE

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S.
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L.D. 2680
(Filing No. S- 556)

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STATE OF MAINE
SENATE
113TH LEGISLATURE
THIRD SPECIAL SESSION

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COMMITTEE AMENDMENT "A " to S.P. 1024, L.D. 2680,
Bill, "AN ACT to Make Supplemental Appropriations and
Allocations for the Expenditures of State Government
and to Change Certain Provisions of the Law Necessary
to the Proper Operations of State Government for the
Fiscal Year Ending June 30, 1989."

13
14
15

Amend the bill by striking out everything after
the enacting clause and before the emergency clause
and inserting in its place the following:

16

'PART A

17
18
19
20

Sec. 1. Supplemental appropriation from the
General Fund. There is appropriated from the General
Fund for the fiscal year ending June 30, 1989, to the
departments listed, the following amounts:

21

1988-89

22

CONSERVATION, DEPARTMENT OF

23

Maine Land Use Regulation Commission

24
25
26

Positions	(10)
Personal Services	\$ 152,001
All Other	55,000

COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1 Capital Expenditures 69,500

2 Provides funds to meet
3 increased development
4 activity. Includes 8
5 months funding for:
6 Three Environmental
7 Specialist II
8 positions for
9 enforcement to be
10 located in Aroostook
11 County, the Bangor
12 area and in western
13 Maine; one Word
14 Processing Operator;
15 one Clerk Typist II
16 position; one Resource
17 Administrator; one
18 Senior Planner; and 3
19 Environmental
20 Specialist II
21 positions for
22 permitting. Funds
23 also provide for
24 general office
25 operations, including
26 contractual services.
27 It is intended that
28 \$36,000 of the Capital
29 Expenditures be
30 transferred to the
31 Department of
32 Conservation, Vehicle
33 Rental Agency, for the
34 purchase of 3
35 four-wheel drive
36 pickup trucks in
37 accordance with the
38 Maine Revised
39 Statutes, Title 5,
40 section 1585.

41 Administrative Services - Conservation

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COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1	All Other	25,000
2	Provides funds to	
3	obtain independent	
4	consultant services to	
5	study the internal	
6	organization and	
7	management of the	
8	Maine Land Use	
9	Regulation Commission	
10	and to make	
11	recommendations to the	
12	department for	
13	improvements and	
14	efficiencies in the	
15	commission's	
16	operations and	
17	responsiveness to the	
18	public. The	
19	department shall make	
20	the consultant's final	
21	report available to	
22	the Legislature no	
23	later than April 1,	
24	1989.	
25	DEPARTMENT OF CONSERVATION	
26	TOTAL	\$301,501
27	<u>GOVERNMENTAL ETHICS AND ELECTION</u>	
28	<u>PRACTICES, COMMISSION ON</u>	
29	Commission on Governmental Ethics	
30	and Election Practices	
31	Positions	(1)
32	Personal Services	\$19,139
33	Provides funds to	
34	increase staff	
35	assistance to the	
36	commission from a	

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COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1	part-time basis of 22	
2	weeks per year to a	
3	full-time basis.	
4	COMMISSION ON GOVERNMENTAL	
5	ETHICS AND ELECTION PRACTICES	
6	TOTAL	\$19,139
7	<u>MAINE HEALTH POLICY</u>	
8	<u>ADVISORY COUNCIL</u>	
9	Maine Health Policy Advisory Council	
10	All Other	\$15,000
11	Provides funds for	
12	meetings and other	
13	activities of the	
14	Advisory Council.	
15	MAINE HEALTH POLICY	
16	ADVISORY COUNCIL	
17	TOTAL	\$15,000
18	<u>HUMAN SERVICES, DEPARTMENT OF</u>	
19	Child Care Services	
20	All Other	\$125,000
21	Provides funds to	
22	develop 3 regional	
23	child care resource	
24	development centers;	
25	one center to serve	
26	the Brunswick area and	
27	Lincoln and Sagadahoc	
28	Counties; one center	
29	in Washington County;	
30	and one center for	
31	Knox and Waldo	
32	counties. These	
33	centers will	

COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1 determine child care
 2 needs; recruit and
 3 maintain providers and
 4 make referrals; work
 5 with public and
 6 private employers on
 7 child care resource
 8 development; encourage
 9 cooperation among
 10 municipalities,
 11 schools, community
 12 organizations, health
 13 services and
 14 employers; determine
 15 training needs and
 16 promote community
 17 awareness and consumer
 18 education on child
 19 care. A local
 20 advisory committee is
 21 to be established
 22 concurrently with each
 23 regional center.

24 DEPARTMENT OF HUMAN SERVICES
 25 TOTAL \$125,000

26 MENTAL HEALTH AND MENTAL RETARDATION,
 27 DEPARTMENT OF

28 Augusta Mental Health Institute

29	Positions	(64.5)
30	Personal Services	\$918,311
31	All Other	523,239
32	Capital Expenditures	40,000

33 Provides funds for
 34 relief of
 35 overcrowding; to
 36 increase levels of
 37 active documented
 38 treatment; to reduce
 39 the level of stress

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COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1 and overtime required
2 of direct service
3 personnel; and to
4 regain Medicare
5 certification.
6 Includes funding for
7 the following
8 positions:

9	<u>Classification</u>	<u>Positions</u>
10	Recreation Therapist	2
11	Ward Clerk	2
12	Recreational Therapy	
13	Aides	4
14	Psychiatric Social	
15	Worker II	2
16	Physician III	
17	(Psychiatrist)	1
18	Psychologist III	2
19	Nurse III	3
20	Licensed Practical	
21	Nurse	3
22	Mental Health Worker I	26
23	Mental Health Worker II	4
24	Mental Health Worker III	1
25	Occupational Therapy	
26	Assistant	3
27	Occupational Therapy	
28	Aides	4
29	Custodial Worker II	1
30	Pharmacist 24 hours	
31	per week	1
32	Custodial Worker I	
33	plus 16 hours per	
34	week	0
35	Clerk Typist II	
36	plus 24 hours per	
37	week	3.5
38	Food Service Worker	2
39	Bangor Mental Health Institute	

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1	Positions	(21)
2	Personal Services	337,751
3	All Other	16,888
4	Capital Expenditures	459,350

5 Provides funds for
6 creation of a day
7 hospital component at
8 Bangor Mental Health
9 Institute in order to
10 relieve the inpatient
11 staff of the added
12 burden of treating
13 patients on leave and
14 trial visit status.
15 Includes funding for
16 the following
17 positions:

18	<u>Classification</u>	<u>Positions</u>
19	Physician III	
20	(Psychiatrist)	1
21	Psychologist III	2
22	Psychiatric Social	
23	Work Supervisor	1
24	Psychiatric Social	
25	Worker II	2
26	Nurse II	2
27	Teacher	1
28	Teacher Aide	1
29	Mental Health	
30	Worker II	5
31	Recreational Therapist	2
32	Certified Occupational	
33	Therapy Aide	2
34	Pharmacy Technician	1
35	Clerk Typist III	1

36 The department, by
37 July 1989, shall
38 complete a
39 comprehensive
40 assessment of the

COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1 functional needs of
 2 each of the patients
 3 participating in the
 4 partial
 5 hospitalization
 6 program. The
 7 department will
 8 present a plan to the
 9 Joint Standing
 10 Committee on
 11 Appropriations and
 12 Financial Affairs and
 13 the Joint Standing
 14 Committee on Human
 15 Resources describing
 16 the plan to transition
 17 these identified
 18 patients to
 19 participation in
 20 community services
 21 when clinically
 22 appropriate. The plan
 23 will include at a
 24 minimum a description
 25 of needed services and
 26 attendant costs.

27 Bangor Mental Health Institute

28	Positions	(44)
29	Personal Services	612,157
30	All Other	30,608

31 Provides funds for
 32 compliance with Health
 33 Care Finance
 34 Administration and
 35 Joint Commission on
 36 Accreditation of
 37 Health Care
 38 Organizations
 39 standards in the major
 40 health care

of §

COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1 disciplines and to
 2 increase and improve
 3 staffing mix and
 4 ratios at all levels
 5 of direct care staff.
 6 Includes funding for
 7 the following
 8 positions:

9	<u>Classification</u>	<u>Positions</u>
10	Mental Health	
11	Worker II	20
12	Nurse II	13
13	Nurse III	2
14	Physician III	
15	(Psychiatrist)	1
16	Psychologist III	1
17	Food Service Worker	2
18	Custodial Worker I	5

19 Mental Health Services - Community

20 All Other 435,000

21 Provides funds for
 22 rehabilitation
 23 services to increase
 24 the psychiatrically
 25 disabled persons'
 26 capacity for healthy
 27 personal, social and
 28 vocational functioning
 29 to improve their
 30 ability to sustain
 31 community tenure.

32 Mental Health Services - Community

33 All Other 511,750

34 Provides funds for
 35 integrating services

COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1 to bring
 2 psychiatrically
 3 disabled adults into
 4 contact with the
 5 helping system by
 6 actively coordinating
 7 basic support,
 8 treatment and
 9 rehabilitation
 10 services.

11 Mental Health Services - Community

12 All Other 423,000

13 Provides funds for
 14 basic supports, such
 15 as housing, which are
 16 the "safety net" that
 17 protects the
 18 psychiatrically
 19 disabled person and
 20 insures that minimal
 21 needs of daily living
 22 are met.

23 Mental Health Services - Community

24 All Other 1,939,975

25 Provides funds for
 26 treatment services to
 27 aid psychiatrically
 28 disabled adults to
 29 achieve and maintain
 30 health and to reduce
 31 the signs and symptoms
 32 of mental and physical
 33 illness.

34 Mental Health Services - Community

35 Positions (6)
 36 Personal Services 106,356

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COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1 Provides funds to meet
2 costs associated with
3 establishment of
4 enhanced crisis
5 services.

6 Mental Health Services - Community

7 All Other 150,000

8 Provides funds for an
9 Aftercare program to
10 provide treatment,
11 therapeutic
12 activities,
13 stabilization support,
14 social support. The
15 department will
16 develop a request for
17 proposals to contract
18 for these services.
19 Target population:
20 Former patients of
21 Augusta Mental Health
22 Institute and the
23 Bangor Mental Health
24 Institute residing in
25 nursing or boarding
26 homes in highly
27 underserved areas of
28 the State.

29 Mental Health Services - Community

30 All Other 50,000

31 Provides funds for
32 evaluation services to
33 carry out baseline
34 physicals, personality
35 baseline examinations
36 and initial
37 psychiatric

COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1 assessments. This
2 evaluation function
3 shall take place in a
4 local general hospital
5 or other appropriate
6 facility. The
7 department will
8 develop a request for
9 proposal to contract
10 for these services.

11 Administration - Mental Health
12 and Mental Retardation

13 All Other 50,000

14 Provides funds for
15 research, development
16 and refinement of a
17 patient classification
18 system which is valid
19 and reliable and based
20 on patient acuity and
21 all other domains of
22 social, psychological
23 and physical
24 functioning which will
25 become a basis for
26 determining
27 appropriate levels of
28 clinical and direct
29 care staff at Augusta
30 Mental Health
31 Institute and Bangor
32 Mental Health
33 Institute. By July
34 1989, the department
35 shall complete
36 development of a
37 classification
38 instrument which will
39 become a basis for
40 determining staffing
41 levels in future
42 departmental staffing
43 requests. By July

5. of 5.

COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1	1990, the department	
2	will complete	
3	necessary tests for	
4	validity and	
5	reliability of the	
6	classification	
7	instrument.	
8	DEPARTMENT OF MENTAL HEALTH AND MENTAL	
9	RETARDATION	
10	TOTAL	\$6,604,385
11	<u>PUBLIC SAFETY, DEPARTMENT OF</u>	
12	Intergovernmental Drug Enforcement	
13	All Other	\$ 700,000
14	Provides funds for	
15	continued operation of	
16	the Bureau of	
17	Intergovernmental Drug	
18	Enforcement at levels	
19	originally planned.	
20	The Department of	
21	Public Safety shall	
22	return this	
23	appropriation or some	
24	portion thereof to the	
25	General Fund if the	
26	department receives	
27	any additional federal	
28	funds for this purpose	
29	in state fiscal year	
30	1988-89. The amount	
31	the department shall	
32	repay will be equal to	
33	the amount received in	
34	federal assistance,	
35	not to exceed \$700,000.	
36	DEPARTMENT OF PUBLIC SAFETY	
37	TOTAL	\$ 700,000

COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1
2 TOTAL APPROPRIATION, SECTION 1 \$7,765,025

3 Sec. 2. Allocation. The following funds are
4 allocated from the Federal Block Grant funds for the
5 fiscal year ending June 30, 1989:

6 1988-89

7 Community Services Block Grant
8 for the Homeless

9 EXECUTIVE DEPARTMENT

10 Administration - Community Services

11 All Other \$103,228

12 Allocates funds to
13 provide grants to
14 community action
15 agencies and
16 organizations to meet
17 the needs of homeless
18 individuals, Stewart
19 B. McKinney Homeless
20 Assistance Act of
21 1987, Emergency
22 Community Services
23 Homeless Grant Program.

24 EXECUTIVE DEPARTMENT
25 TOTAL \$103,228

26 TOTAL FEDERAL BLOCK GRANT
27 ALLOCATIONS, SECTION 2 \$103,228

28 Sec. 3. Supplemental appropriation from the
29 General Fund. There is appropriated from the General
30 Fund for the fiscal year ending June 30, 1989, the
31 following amount:

COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1		<u>1988-89</u>
2	<u>ENVIRONMENTAL PROTECTION,</u>	
3	<u>DEPARTMENT OF</u>	
4	Maine Environmental Protection Fund	
5	All Other	\$500,000
6	Provides a Working	
7	Capital Advance to the	
8	Maine Environmental	
9	Protection Fund to	
10	compensate for delays	
11	in the realization of	
12	revenues projected to	
13	be received from fees	
14	on the disposal of	
15	solid waste and growth	
16	management regulations.	
17	The Commissioner of	
18	Environmental	
19	Protection shall	
20	report to the Joint	
21	Standing Committee on	
22	Appropriations and	
23	Financial Affairs by	
24	February 15, 1989,	
25	concerning the amount	
26	of the Working Capital	
27	Advance that can be	
28	repaid each year and	
29	the number of years it	
30	will take to repay the	
31	Working Capital	
32	Advance.	
33	DEPARTMENT OF ENVIRONMENTAL	
34	PROTECTION	
35	TOTAL	<u>\$500,000</u>
36	TOTAL APPROPRIATIONS, SECTION 3	\$500,000

COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1

PART B

2 Sec. 1. Appropriation. There is appropriated
3 from the General Fund for the fiscal year ending June
4 30, 1989, to the departments listed, the sums
5 identified in the following, in order to provide
6 funding for approved reclassifications and range
7 changes.

8

1988-89

9

ADMINISTRATION, DEPARTMENT OF

10

Administration - Human Resources

11

Personal Services

\$20,291

12

Aministrative Services - Administration

13

Personal Services

6,307

14

Office of Employee Relations

15

Personal Services

3,143

16

DEPARTMENT OF ADMINISTRATION

17

TOTAL

\$29,741

18

AGRICULTURE, FOOD AND RURAL RESOURCES,

19

DEPARTMENT OF

20

Administration - Agriculture

21

Personal Services

\$3,071

22

DEPARTMENT OF AGRICULTURE, FOOD

23

AND RURAL RESOURCES

24

TOTAL

\$3,071

25

CONSERVATION, DEPARTMENT OF

26

Division of Forest Fire Control

27

Personal Services

\$2,196

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COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1	DEPARTMENT OF CONSERVATION	
2	TOTAL	<u>\$2,196</u>
3	<u>CORRECTIONS, DEPARTMENT OF</u>	
4	Administration - Corrections	
5	Personal Services	\$5,392
6	Charleston Correction Facility	
7	Personal Services	9,608
8	Correctional Center	
9	Personal Services	5,661
10	Downeast Correction Facility	
11	Personal Services	2,020
12	State Prison	
13	Personal Services	17,487
14	DEPARTMENT OF CORRECTIONS	
15	TOTAL	<u>\$40,168</u>
16	<u>DEFENSE AND VETERANS' SERVICES,</u>	
17	<u>DEPARTMENT OF</u>	
18	Administration - Maine Emergency	
19	Management Agency	
20	Personal Services	\$1,024
21	Military Training and Operations	
22	Personal Services	2,292
23	DEPARTMENT OF DEFENSE AND VETERANS'	
24	SERVICES	
25	TOTAL	<u>\$3,316</u>

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1	<u>EDUCATIONAL AND CULTURAL SERVICES,</u>	
2	<u>DEPARTMENT OF</u>	
3	Administration - Local Schools	
4	Personal Services	\$2,410
5	Administration - Vocational Education	
6	Personal Services	2,053
7	Administrative Services - Education	
8	Personal Services	1,920
9	Alcohol and Drug Education Services	
10	Personal Services	7,536
11	Arts and Humanities - Administration	
12	Personal Services	19,087
13	Certification, Placement and Teacher	
14	Education	
15	Personal Services	1,882
16	Curriculum - Education	
17	Personal Services	5,078
18	Governor Baxter School for the Deaf	
19	Personal Services	2,394
20	Planning and Management Information	
21	Personal Services	2,215
22	DEPARTMENT OF	
23	EDUCATIONAL AND CULTURAL SERVICES	
24	TOTAL	<u>\$44,575</u>
25	<u>ENVIRONMENTAL PROTECTION,</u>	
26	<u>DEPARTMENT OF</u>	

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COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1	Bureau of Oil and Hazardous	
2	Materials Control	
3	Personal Services	\$7,230
4	DEPARTMENT OF ENVIRONMENTAL	
5	PROTECTION	
6	TOTAL	<u>\$7,230</u>
7	<u>FINANCE, DEPARTMENT OF</u>	
8	Bureau of Taxation	
9	Personal Services	\$7,267
10	DEPARTMENT OF FINANCE	
11	TOTAL	<u>\$7,267</u>
12	<u>HUMAN RIGHTS COMMISSION</u>	
13	Human Rights Commission -	
14	Regulation	
15	Personal Services	\$7,629
16	HUMAN RIGHTS COMMISSION	
17	TOTAL	<u>\$7,629</u>
18	<u>HUMAN SERVICES, DEPARTMENT OF</u>	
19	Administration - Human Services	
20	Personal Services	\$11,388
21	Administration - Regional -	
22	Human Services	
23	Personal Services	245
24	Administration - Social Services	
25	Personal Services	8,000
26	Bureau of Health	
27	Personal Services	2,414

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1	Social Services - Regional	
2	Personal Services	4,781
3	DEPARTMENT OF HUMAN SERVICES	
4	TOTAL	<u>\$26,828</u>
5	<u>MARINE RESOURCES, DEPARTMENT OF</u>	
6	Bureau of Marine Development	
7	Personal Services	\$ 850
8	Bureau of Marine Sciences	
9	Personal Services	26,162
10	DEPARTMENT OF MARINE RESOURCES	
11	TOTAL	<u>\$27,012</u>
12	<u>MENTAL HEALTH AND MENTAL</u>	
13	<u>RETARDATION, DEPARTMENT OF</u>	
14	Augusta Mental Health Institute	
15	Personal Services	\$12,007
16	Bangor Mental Health Institute	
17	Personal Services	19,188
18	Elizabeth Levinson Center	
19	Personal Services	2,180
20	Mental Retardation Services -	
21	Community	
22	Personal Services	24,593
23	Military and Naval Children's Home	
24	Personal Services	1,036
25	Pineland Center	

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1	Personal Services	9,193
2	DEPARTMENT OF MENTAL HEALTH AND	
3	MENTAL RETARDATION	
4	TOTAL	<u>\$68,197</u>
5	<u>SECRETARY OF STATE, DEPARTMENT OF</u>	
6	Administration - Secretary of State	
7	Personal Services	\$3,829
8	DEPARTMENT OF SECRETARY OF STATE	
9	TOTAL	<u>\$3,829</u>
10	<u>WORKERS' COMPENSATION COMMISSION</u>	
11	Workers' Compensation Commission	
12	Personal Services	\$3,056
13	WORKERS' COMPENSATION COMMISSION	
14	TOTAL	<u>\$3,056</u>
15	TOTAL APPROPRIATIONS	
16	SECTION 1	<u>\$274,115</u>
17	Sec. 2. Allocations; Federal Expenditure Fund.	
18	There is allocated from the Federal Expenditure Fund	
19	for the fiscal year ending June 30, 1989, to the	
20	departments listed, the sums indentified in the	
21	following, in order to provide funding for approved	
22	reclassifications and range changes.	
23		<u>1988-89</u>
24	<u>AGRICULTURE, FOOD AND RURAL RESOURCES,</u>	
25	<u>DEPARTMENT OF</u>	
26	Board of Pesticides Control	
27	Personal Services	\$2,193
28	DEPARTMENT OF AGRICULTURE, FOOD	
29	AND RURAL RESOURCES	<u> </u>

COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1	TOTAL	\$2,193
2	<u>DEFENSE AND VETERANS' SERVICES,</u>	
3	<u>DEPARTMENT OF</u>	
4	Military Training and Operations	
5	Personal Services	\$1,611
6	DEPARTMENT OF DEFENSE AND VETERANS'	
7	SERVICES	
8	TOTAL	<u>\$1,611</u>
9	<u>EDUCATIONAL AND CULTURAL SERVICES,</u>	
10	<u>DEPARTMENT OF</u>	
11	Administrative Services - Education	
12	Personal Services	\$1,707
13	Arts - Sponsored Program	
14	Personal Services	5,270
15	Special Education - Exceptional	
16	Children	
17	Personal Services	3,412
18	DEPARTMENT OF EDUCATIONAL AND CULTURAL	
19	SERVICES	
20	TOTAL	<u>\$10,389</u>
21	<u>ENVIRONMENTAL PROTECTION,</u>	
22	<u>DEPARTMENT OF</u>	
23	Bureau of Oil and Hazardous	
24	Materials Control	
25	Personal Services	\$ 940
26	Bureau of Oil and Hazardous	
27	Materials Control	
28	Personal Services	3,240

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1	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
2	TOTAL	<u>\$4,180</u>
3	<u>HUMAN SERVICES, DEPARTMENT OF</u>	
4	Administration - Human Services	
5	Personal Services	\$ 4,653
6	Administration - Regional - Human	
7	Services	
8	Personal Services	9,080
9	Medical Care Administration	
10	Personal Services	3,716
11	DEPARTMENT OF HUMAN SERVICES	
12	TOTAL	<u>\$17,449</u>
13	<u>MARINE RESOURCES, DEPARTMENT OF</u>	
14	Bureau of Marine Sciences	
15	Personal Services	\$12,719
16	DEPARTMENT OF MARINE RESOURCES	
17	TOTAL	<u>\$12,719</u>
18	TOTAL ALLOCATIONS	
19	SECTION 2	<u>\$48,541</u>
20	Sec. 3. Allocations; various identified funds.	
21	There is allocated from various identified funds of	
22	the Department of Environmental Protection, for the	
23	fiscal year ending June 30, 1989, to the programs	
24	listed, the sums identified in the following, in order	
25	to provide funding for approved reclassifications and	
26	range changes.	
27		<u>1988-89</u>
28	<u>ENVIRONMENTAL PROTECTION,</u>	
29	<u>DEPARTMENT OF</u>	

COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1	Ground Water Oil Clean-up Fund -	
2	Oil and Hazardous Materials Control	
3	Personal Services	\$14,560
4	Maine Coastal and Inland Surface	
5	Oil Clean-up Fund - Oil and	
6	Hazardous Materials Control	
7	Personal Services	6,670
8	Maine Environmental Protection Fund	
9	Personal Services	2,446
10	Maine Hazardous Waste Fund -	
11	Oil and Hazardous Materials	
12	Control	
13	Personal Services	10,860
14	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
15	TOTAL	<u>\$34,536</u>
16	TOTAL ALLOCATIONS	
17	SECTION 3	<u>\$34,536</u>
18	Sec. 4. Allocations; Other Special Revenue	
19	funds. There is allocated from Other Special Revenue	
20	funds for the fiscal year ending June 30, 1989, to the	
21	departments listed, the sums identified in the	
22	following, in order to provide funding for approved	
23	reclassifications and range changes.	
24		<u>1988-89</u>
25	<u>AGRICULTURE, FOOD AND RURAL RESOURCES,</u>	
26	<u>DEPARTMENT OF</u>	
27	Board of Pesticides Control	
28	Personal Services	\$2,106
29	DEPARTMENT OF AGRICULTURE, FOOD AND	
30	RURAL RESOURCES	
31	TOTAL	<u>\$2,106</u>

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COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1	<u>EDUCATIONAL AND CULTURAL SERVICES,</u>	
2	<u>DEPARTMENT OF</u>	
3	Curriculum - Education	
4	Personal Services	\$1,834
5	DEPARTMENT OF EDUCATIONAL AND	
6	CULTURAL SERVICES	
7	TOTAL	<u>\$1,834</u>
8	<u>PUBLIC SAFETY, DEPARTMENT OF</u>	
9	Criminal Justice Academy	
10	Personal Services	\$3,285
11	Private Investigator Licensing	
12	Personal Services	2,875
13	State Police	
14	Personal Services	3,977
15	DEPARTMENT OF PUBLIC SAFETY	
16	TOTAL	<u>\$10,137</u>
17	TOTAL ALLOCATIONS	
18	SECTION 4	<u>\$14,077</u>
19	Sec. 5. Allocations. There is allocated from	
20	the Highway Fund for the fiscal year ending June 30,	
21	1989, to the departments listed, the sums identified	
22	in the following in order to provide funding for	
23	approved reclassifications and range changes.	
24		<u>1988-89</u>
25	<u>SECRETARY OF STATE,</u>	
26	<u>DEPARTMENT OF</u>	
27	Administration - Motor Vehicles	
28	Personal Services	\$108,627

COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1	DEPARTMENT OF SECRETARY OF STATE	
2	TOTAL	<u>\$108,627</u>
3	<u>PUBLIC SAFETY,</u>	
4	<u>DEPARTMENT OF</u>	
5	Administration - Public Safety	
6	Personal Services	\$1,309
7	State Police	
8	Personal Services	38,240
9	DEPARTMENT OF PUBLIC SAFETY	
10	TOTAL	<u>\$39,549</u>
11	<u>TRANSPORTATION, DEPARTMENT OF</u>	
12	Radio Operations - Highway	
13	Personal Services	\$5,862
14	DEPARTMENT OF TRANSPORTATION	
15	TOTAL	<u>\$5,862</u>
16	TOTAL ALLOCATIONS	
17	SECTION 5	<u>\$154,038</u>
18	Sec. 6. Allocations. There is allocated from	
19	Federal Block Grants for the fiscal year ending June	
20	30, 1989, to the department listed, the sums	
21	identified in the following, in order to provide	
22	funding for approved reclassifications and range	
23	changes.	
24		<u>1988-89</u>
25	<u>Child Health Block Grant</u>	
26	<u>HUMAN SERVICES, DEPARTMENT OF</u>	
27	Crippled Children Services	
28	Personal Services	\$10,611
29	All Other	(10,611)

COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1	DEPARTMENT OF HUMAN SERVICES	
2	TOTAL	\$ 0
3	CHILD HEALTH	
4	BLOCK GRANT	
5	TOTAL	\$ 0
6	<u>Preventive Health and Health</u>	
7	<u>Service Block Grant</u>	
8	<u>HUMAN SERVICES, DEPARTMENT OF</u>	
9	Risk Reduction	
10	Personal Services	\$1,644
11	All Other	(1,644)
12	DEPARTMENT OF HUMAN SERVICES	
13	TOTAL	\$ 0
14	PREVENTIVE HEALTH AND HEALTH	
15	SERVICE BLOCK GRANT	
16	TOTAL	\$ 0
17	Sec. 7. Allocation. In order to provide for	
18	the necessary expenses of operation and administration	
19	of the Bureau of Alcoholic Beverages and the State	
20	Liquor Commission, the following amount is allocated	
21	from the revenues derived from operations of the fund:	
22		<u>1988-89</u>
23	<u>FINANCE, DEPARTMENT OF</u>	
24	Alcoholic Beverages - General	
25	Operations	
26	Personal Services	\$1,935
27	DEPARTMENT OF FINANCE	
28	TOTAL	\$1,935
29	Sec. 8. Legislative intent. It is the intent	
30	of the Legislature that the reclassifications and	
31	range changes represented by the appropriation and	

COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1 allocation amounts identified in this Part shall be
2 considered effective upon approval of this Act.

3 It is also the intent of the Legislature that the
4 appropriation and allocation of funds in this Part
5 shall be construed as an extraordinary funding of
6 reclassifications and range changes, shall not be
7 construed as setting precedent and shall not be
8 regarded as past practice in labor-management
9 relations.

10 PART C

11 Sec. 1. 3 MRSA §225, subsection 5, as enacted
12 by PL 1977, c. 605, §1, is repealed.

13 Sec. 2. 30 MRSA §1997-A, as enacted by PL 1985,
14 c. 765, §5, is amended by adding at the end a new
15 paragraph to read:

16 No department, agency or instrumentality of the
17 State may provide any funds, grants, gifts or services
18 to any commission which does not provide the results
19 of any financial audit of any of its operations,
20 including those of its subsidiary corporations, to any
21 of its constituent municipalities.

22 Sec. 3. 30-A MRSA §2325, sub-§3 is enacted to
23 read:

24 3. Prohibition. No department, agency or
25 instrumentality of the State may provide any funds,
26 grants, gifts or services to any commission which does
27 not provide the results of any financial audit of any
28 of its operations, including those of its subsidiary
29 corporations, to any of its constituent municipalities.

30 Sec. 4. 38 MRSA §357, as enacted by PL 1987, c.
31 349, Pt. H, § 28, is amended to read:

32 §357. Procedure

33 Within 90 days of the completion of litigation or
34 settlement for which compensation for legal expenses
35 is available under section 356, a municipality may

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COMMITTEE AMENDMENT "A" to S.P. 1024, L.D. 2680

1 apply to the Board of Environmental Protection for
2 reimbursement of such of those expenses as have not
3 been awarded to it by the court and paid pursuant to
4 Title 30, section 4966, subsection 3, paragraph D.
5 The board shall make an award of compensation that it
6 determines to be just under the circumstances. In
7 order to be awarded compensation, it shall not be
8 necessary that the municipality shall have prevailed
9 in the litigation or the settlement, but only that its
10 position be determined by the board to have been
11 reasonable. Awards shall be made on a first-come
12 first-served basis.

13 Sec. 5. Transfer of funds. The Governor, upon
14 recommendation by the State Budget Officer, is
15 authorized to transfer funds from the appropriate
16 salary plan in order to provide funding to meet the
17 costs of authorized market salary adjustments in
18 accordance with the Maine Revised Statutes, Title 5,
19 section 7065.

20 Sec. 6. Effective date. Section 2 of this Part
21 is repealed on March 1, 1989 and section 3 of this
22 Part shall take effect on March 1, 1989.

23 FISCAL NOTE

24		<u>1988-89</u>
25	General Fund	
26	Part A, section 1	\$7,765,025
27	Part A, section 3	500,000
28	Part B, section 1	274,115
29		
30	Total	<u>\$8,539,140'</u>

31 STATEMENT OF FACT

32 Part A, section 1 of this amendment provides
33 supplemental appropriations from the General Fund for
34 the fiscal year ending June 30, 1989.

35 Part A, section 2 of this amendment provides

COMMITTEE AMENDMENT " A " to S.P. 1024, L.D. 2680

1 supplemental allocations from Federal Block Grant
2 Funds for the fiscal year ending June 30, 1989.

3 Part A, section 3 of this amendment provides a
4 working capital advance to the Department of
5 Environmental Protection.

6 Part B of this amendment provides funding for
7 approved reclassifications and range changes.

8 Part C of this amendment changes certain
9 provisions of the law necessary to the proper
10 operation of State Government.

11

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Reported by Senator Berube for the Committee on Appropriations
and Financial Affairs. Reproduced and Distributed Pursuant
to Senate Rule 12.

(9/16/88)

(Filing No. S-556)