

## (EMERGENCY) SECOND REGULAR SESSION

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ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 2635

 H.P. 1934 House of Representatives, April 18, 1988 Reported by Representative LACRIOX from the Committee on State and Local Government pursuant to H.P. 1489 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

## STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-EIGHT

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Kennebec County for the Year 1988.

5 **Emergency preamble.** Whereas, Acts and resolves 6 of the Legislature do not become effective until 90 7 days after adjournment unless enacted as emergencies; 8 and

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Whereas, Kennebec County has certain expenses and

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1 liabilities which must be met as they become due; and Part 2000 A control to 0000028

2 Whereas, it is necessary that the taxes for the 3 year 1988 hereinafter mentioned be immediately 4 assessed in order to provide the required revenue for 5 the county; and

60000 Whereas, in the judgment of the Degislature, these 7 facts create an emergency within the meaning of the 8 Constitution of Maine and require the following 9 Melegislation as immediately necessary for the 10 apreservation of the public speace, health and safety; 11 now, therefore, be it is and immediately health and safety;

Sec. 1.5 Kennebec County; taxes apportioned.
Resolved: That the following sum is hereby granted as a tax on Kennebec County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1988:

1988 TAX

## \$2,516,387

; and be it further

22 Sec. 2. General Fund Cexpenditures authorized. Resolved: That the following sums, based on the 23 24 county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by 25 the county during the calendar year 1988, in the 26 specific total amounts of expenditures for personal 27 28 services, contractual services, commodities and capital expenditures for each account in the county 29 30 budget:

31APPROPRIATION ACCOUNT NUMBERAPPROPRIATIONS321005 - Superior Court33Contractual Services\$ 132,250

34 1010 - Civil Emergency Preparedness

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1 2 3 4	·	Personal Services Contractual Services Commodities Capital Expenditures	22,730 4,570 1,700 3,000
5 6 7 8 9	1015 -	District Attorney Personal Services Contractual Services Commodities Capital Expenditures	115,247 43,300 10,500 1,000
10 11 12 13 14	1020 -	County Commissioners Personal Services Contractual Services Commodities Capital Expenditures	34,402 6,570 1,050 6,000
15 16 17 18 19	1025 -	County Treasurer Personal Services Contractual Services Commodities Capital Expenditures	27,755 4,590 1,280 800
20 21 22 23 24	1040 -	Court House - Maintenance Personal Services Contractual Services Commodities Capital Expenditures	45,682 39,825 24,100 11,435
25 26 27 28 29	1050 -	Jail - Support of Prisoners Personal Services Contractual Services Commodities Capital Expenditures	662,624 152,750 113,200 47,500
30 31 32 33	1065 -	Register of Deeds Personal Services Contractual Services Commodities	111,865 105,435 11,650
34 35 36 37 38	1070 -	Register of Probate Personal Services Contractual Services Commodities Capital Expenditures	97,001 30,300 8,700 800

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11075 - Sheriff2Personal Services3Contractual Services4Commodities5Capital Expenditures	326,551 81,700 16,800 64,200
6 1090 - Auditing 7 Contractual Services	2,000
8 2000 - Interest 9 Contractual Services: 10 Tax Anticipation Notes	45,000
11 2005 - Extension Service 12 Contractual Services	50,000
<pre>13 2025 - Employee Benefits 14 Contractual Services: 15 Maine State Retirement System 16 Social Security 17 Blue Cross and Blue Shield 18 Unemployment Compensation 19 Workers' Compensation</pre>	48,500 112,010 94,250 12,000 118,899
20 2035 - Soil Conservation 21 Contractual Services	11,200
22 2040 - County Copier 23 Contractual Services	3,600
242045 - Program Grants25Contractual Services:26Mental Health Agency27Kennebec Regional Health28Central Maine Area Aging29Diocesan Human Relations -30Homemaker Services31Day Care32Southern Kennebec Child33Development	80,000 29,000 21,000 27,000 4,000 5,000
<ul> <li>34 Kennebec Valley YMCA</li> <li>35 2050 - Insurance</li> <li>36 Contractual Services</li> </ul>	5,000 95,638
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2055 - County Dues 1 2 Contractual Services 380 3 2075 - Capital Reserves 4 Contractual Services: 5 Jail Improvement Fund 110,000 6 Improvement to County 7 Property - Accessibility 21,500 8 2080 - Contingent 9 Contractual Services 50,000 10 2090 - Miscellaneous 11 Ambulance Services 2,000 12 \$3,316,839 13 Total Appropriations 14 ; and be it further 15 Summary. Sec. 3. Resolved: That the figures appearing in this resolve represent the total 16 amount of taxes and the total specific expenditures authorized for the calendar year 1988. The following 17 18 19 is a summary of revenue and appropriations: 20 Total Appropriations \$3,316,839 21 Available Credits: 22 Estimated Revenue \$623,600 Federal Revenue Sharing 23 1,852 24 Transfer from Surplus 175,000 25 Total Available Credits 800,452 26 27 Amount to be raised by taxation \$2,516,387 28 Emergency clause. In view of the emergency 29 cited in the preamble, this resolve shall take effect 30 when approved. 31 STATEMENT OF FACT

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1 The purpose of this resolve is for laying of the 2 county taxes and authorizing expenditures of Kennebec 3 County for the year 1988.

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