MAINE STATE LEGISLATURE

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(EMERGENCY) SECOND REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

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NO. 2631

H.P. 1931 House of Representatives, April 13, 1988
 Reported by Representative LOOK from the Committee on
 State and Local Government pursuant to H.P. 1489 and printed
 under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-EIGHT

RESOLVE, for Laying of the County Taxes and

Authorizing Expenditures of Washington County 2 3 for the Year 1988. 4 5 Emergency preamble. Whereas. Acts and 6 the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; 7 8 and

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Whereas, Washington County has certain expenses

1 2	and liabilities which must be met as they become due; and
3 4 5 6	Whereas, it is necessary that the taxes for the year 1988 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and
7 8 9 10 11	Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it
.3	PART A
20	Sec. 1. Washington County; taxes apportioned. Resolved: That the following sum is granted as a tax on Washington County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1988:
21	1988 TAX
22	\$1,502,992
23	; and be it further
24 25 26 27 28 29 30 31	Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1988 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:
33	APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS
3 4	1005 - Superior Court

()	1 .			Contractual Services	\$67 , 686
	2 3 4 5	1010	•••	Civil Emergency Preparedness Personal Services Contractual Services Commodities	13,000 3,000 200
· ·	6 7 8 9 10	1015		District Attorney Personal Services Contractual Services Commodities Capital Expenditures	52,068 26,916 3,300 1,609
J	11 12 13 14	1020	-	County Commissioners Personal Services Contractual Services Commodities Capital Expenditures	30,447 17,300 2,100 1,500
	16 17 18 19 20	1025	-	County Treasurer Personal Services Contractual Services Commodities Capital Expenditures	21,000 2,900 750 8,275
	21 22	1030		Labor Relations Contractual Services	5,000
	23 24 25 26 27	1035	-	Court House Personal Services Contractual Services Commodities Capital Expenditures	32,540 19,224 28,560 850
į.	28 29 30	1036	_	County Buildings - Asbestos Abatement Contractual Services	16,400
<i>}</i> .>		1040	<u>-</u>	Cooper Street Building Contractual Services Commodities	2,160 2,200
	34 35 36	1050		Jail - Support of Prisoners Personal Services Contractual Services	305,352 68,541

2			Commodities Capital Expenditures	54,700	•
3 4 5 6	1060		Telecommunications Personal Services Contractual Services Commodities	72,841 31,966 1,400	•
7 8 9 10	1065	****	Register of Deeds Personal Services Contractual Services Commodities	52,997 52,034 1,145	
11 12 13 14	1070	-	Register of Probate Personal Services Contractual Services Commodities Capital Expenditures	57,367 4,110 2,300 750	
16 17 18 19 20	1075	_	Sheriff Personal Services Contractual Services Commodities Capital Expenditures	152,270 47,241 6,100 25,000	
21 22	1090	-	Auditing Contractual Services	5,000	• .
23 24 25 26	2000	-	Interest Contractual Services: Tax Anticipation Notes Bond Anticipation Notes	68,642 85,352	
27 28	2005	-	Extension Service Contractual Services	27,970	
29 30	2010	-	Regional Planning Contractual Services	10,800	
31 32 33 34 35 36	2025	_	Employee Benefits Contractual Services: Maine State Retirement System Social Security Workers' Compensation Group Insurance	42,543 57,299 12,211 750	

		,	
	1	Blue Cross and Blue Shield	91,893
	2 3	2035 - Soil and Water Conservation Contractual Services	2,250
	4 5	2045 - Program Grants Contractual Services:	
and the second of	6 7	Washington County Homemakers Downeast Resource and	4,922
	8 9	Conservation District Bookmobile Service	2,992 900
	10 11 12	Eastern Area Agency on Aging Womankind	2,250 1,800
	13 14	Washington County Children's Program Community Health and Counseling	90 4,500
	15 16 17	Association for Retarded Citizens	3,600
	18 19	Eastern Maine Development District Washington-Hancock Community	11,649
	20 21	Agency Downeast Camp Corporation	1,221 1,800
~	22 23	Sunrise County Children's Task Force	198
	24 25	2050 - Insurance Contractual Services	56,008
	26 27	2055 - County Dues Contractual Services	2,150
	28 29	2060 - Airports Contractual Services:	
	30 31	Eastport Airport Machias Airport	2,000 2,000
	32 33	Lubec Airport Princeton Airport	2,000
	34 35 36	2090 - Miscellaneous Contractual Services	250
	36 37	Total Appropriations	\$1,807,139

Available Credits:

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1.	Estimated Revenue \$304,147
	Total Available Credits \$304,147
3 4	Amount to be raised by taxation \$1,502,992
5 ,,	PART B
6 7 8 9 0 1	Transfer from surplus. Resolved: That, notwithstanding the Maine Revised Statutes, Title 30, sections 252 and 408, funds may be transferred from the surplus account to the contingency account at any time during 1988. This provision shall apply only to 1988. Any transfer shall be reported to the Department of Audit as provided in section 252.
L 3 '	PART C
L4 L5 L6 L7 L8 L9	Loans. Resolved: That, notwithstanding, the Maine Revised Statutes, Title 30, section 404, the county commissioners in Washington County during 1988 may obtain loans of money not to exceed \$50,000 for the purpose of asbestos removal in the county, and may cause notes or obligations, with coupons for lawful interest, to be issued for payment thereof at such times and such interest rates as they may determine.
22	PART D
23 24 25 26 27	Civil Emergency Preparedness Agency. Resolved: That, for the fiscal year 1988, the Director of the Civil Emergency Preparedness Agency in Washington County shall serve at the pleasure of the county commissioners.
28 29 30	Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.
31	STATEMENT OF FACT
32 33 34 35	This is the regular yearly resolve for the laying of taxes in Washington County. In addition, it authorizes transfers from surplus to the contingent fund during the year. Normally, such transfers are

)	1	only permitted at the end of the year and only in an
	2	amount to bring the contingent account up to \$50,000.
	3	It also authorizes the commissioner to borrow up to
	4	\$50,000 during the year for asbestos removal.
_	5	Normally, a county can borrow only up to \$10,000
	6	without securing voter approval. Lastly, it makes
.)	7	explicit that for 1988 the Director of the Emergency
	8	Preparedness Agency shall serve at the pleasure of the
	9	county commissioners.
	10	5466040888