

(EMERGENCY)

SECOND REGULAR SESSION ONE HUNDRED AND THIRTEENTH LEGISLATURE Legislative Document NO. 2621 and appropriate states and a second 1921 House of Representatives, April 6, 1988 Reported by Representative BICKFORD from the Committee on H.P. 1921 , Ĉ State and Local Government pursuant to H.P. 1489 and printed under Joint Rule 2. EDWIN H. PERT, Clerk 3 K S S S i Alexandria de Alexando de La Compañía de La Comp La compañía de C and the species 经济增长 的复数形式 STATE OF MAINE IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-EIGHT .1 RESOLVE, for Laying of the County Taxes and 2 Authorizing Expenditures of Knox County for the 3 - Year 1988. a., 4 5 Emergency preamble. Whereas, Acts and resolves 6 of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; 7 8 and g Whereas, Knox County has certain expenses and Page 1-LR5366

1 liabilities which must be met as they become due; and

2 Whereas, it is necessary that the taxes for the 3 year 1988 hereinafter mentioned be immediately 4 assessed in order to provide the required revenue for 5 the county; and

6 Whereas, in the judgment of the Legislature, these 7 facts create an emergency within the meaning of the 8 Constitution of Maine and require the following 9 legislation as immediately necessary for the 10 preservation of the public peace, health and safety; 11 now, therefore, be it

Sec. 1. 12 Knox County; taxes apportioned. Resolved: That the following sum is granted as a tax 13 14 on Knox County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 15 16 17 18 1988.

1988 TAX

\$1,448,997

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; and be it further

22 General Fund expenditures authorized. Sec. 2. **Resolved:** That the following sums, based on the county budget filed in the office of the Secretary of 23 24 State, are authorized as General Fund expenditures by 25 the county during the calendar year 1988, in the 26 specific total amounts of expenditures for personal 27 28 services, contractual services, commodities and capital expenditures for each account in the county 29 30 budget:

31APPROPRIATION ACCOUNT NUMBERAPPROPRIATIONS321005 - Superior Court
Contractual Services\$45,000341010 - Civil Emergency Preparedness
Personal Services17,621

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\bigcirc	1 2	•	Contractual Services Commodities	• • •	4,387 800
\supset	3 4 5 6 7	1015 -	District Attorney Personal Services Contractual Services Commodities Capital Expenditures		60,879 17,800 1,900 1,000
	8 9 10 11	1020 -	County Commissioners Personal Services Contractual Services Commodities		26,077 12,450 540
	12 13 14 15 16	1025 -	County Treasurer Personal Services Contractual Services Commodities Capital Expenditures		20,488 3,285 1,050 120
	17 18 19 20 21	1035 -	County Buildings Personal Services Contractual Services Commodities Capital Expenditures		32,309 107,764 27,100 1,390
	22 23 24 25 26	1050 -	Jail - Support of Pri Personal Services Contractual Services Commodities Capital Expenditures	soners	345,568 43,514 39,500 7,500
	27 28 29 30 31	1065 -	Register of Deeds Personal Services Contractual Services Commodities Capital Expenditures		57,696 61,105 1,800 2,054
	32 33 34 35 36	1070 -	Register of Probate Personal Services Contractual Services Commodities Capital Expenditures		45,235 11,300 1,175 790
	37	1075 -	Sheriff		

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1 2 3 4		291,376 107,271 14,850 7,490
5 1090 - 6	Auditing Contractual Services	3,500
7 1095 - 8 9 10	Debt Service Contractual Services: Principal Interest	32,250 70,102
11 2005 - 12	Knox-Lincoln Extension Service Contractual Services	27,300
13 2025 - 14 15 16 17 18 19 20 21 22 23 24 25 26	Employee Benefits Contractual Services: Maine State Retirement System Health Insurance Group Life Insurance Federal Insurance Contributions Act Liability Insurance Workers' Compensation Insurance Maine State Retirement System- Administrative Expenses Unemployment Compensation Retired Employees Benefits Liability Municipal Blanket Bond	7,500 83,500 275 72,500 18,855 84,000 8,000 36,439 1,000
27 2035 - 28	Knox-Lincoln Soil Conservation Contractual Services	7,100
29 2040 - 30 31	County Copiers Contractual Services Commodities	3,000 3,000
32 2045 - 33 34 35 36	Program Grants Contractual Services: Eastern Maine Development District Resource, Conservation and Development Eastern Midcoast Planning Commission	5,000 750 500
37 2050 - 38	Insurance Contractual Services	2,500
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) 1 2 3 4 5 6 7 8 9 10 11 12 13	<pre>2060 - Airport - Maintenance Personal Services Contractual Services Commodities Capital Expenditures The airport manager shall not receive a housing allowance or any county funds other than the salary as established by the 1988 Knox County budget.</pre>	58,479 39,655 6,150 69,800
	14 15	Contractual Services Commodities	2,250 100
	16 17 18	2085 - Postage Meter Contractual Services Commodities	1,650 50
	19	TOTAL GENERAL FUND	\$2,065,989
	20	; an	d be it further
	21 22 23 24 25 26 27 28 29 30	Sec. 3. Revenue sharing authorized. Resolved: That the fol- sums, based on the county budget fil- of the Secretary of State, are expenditures by the county during th 1988, from federal revenue sharing f the county, in the specific to expenditures for personal service services, commodities and capital expen- account in the county budget:	ed in the office authorized as he calendar year unds received by tal amounts of es, contractual
	31 3 2	APPROPRIATION ACCOUNT NUMBER FEDERAL REVENUE SHARING	APPROPRIATIONS
	33 34	1035 - County Buildings Contractual Services	\$59,500
	35	TOTAL FEDERAL REVENUE SHARING	\$59,500
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Sec. 4. Summary. Resolved: That the figures 1 appearing in this resolve represent the total amount 2 of taxes and the total specific expenditures authorized for the calendar year 1988. The following 3 4 5 is a summary of revenues and appropriations: \$2,125,489 6 Total Appropriations 7 Available Credits: Estimated Revenue \$380,646 8 Federal Revenue Sharing 9 59,500 Transfer from Surplus 224,796 10 Jail Reimbursement 11,550 11 Total Available Credits 12 676,492 13 Amount to be raised by taxation \$1,448,997 Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect 14 15 when approved. 16 STATEMENT OF FACT 17 18 The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Knox 19 20 County for the year 1988. 21 5366040488 Page 6-LR5366