

# MAINE STATE LEGISLATURE

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(EMERGENCY)  
SECOND REGULAR SESSION

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ONE HUNDRED AND THIRTEENTH LEGISLATURE

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Legislative Document

NO. 2619

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H.P. 1920                      House of Representatives, April 6, 1988  
Reported by Representative CARROLL from the Committee on  
State and Local Government pursuant to H.P. 1489 and printed  
under Joint Rule 2.

EDWIN H. PERT, Clerk

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STATE OF MAINE

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IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-EIGHT

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1                      RESOLVE, for Laying of the County Taxes and  
2                      Authorizing Expenditures of Lincoln County for  
3                      the Year 1988.  
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5                      Emergency preamble.    Whereas, Acts and resolves  
6 of the Legislature do not become effective until 90  
7 days after adjournment unless enacted as emergencies;  
8 and

9                      Whereas, Lincoln County has certain expenses and



1	Contractual Services	55,933
2	Commodities	600
3	1010 - Civil Emergency Preparedness	
4	Personal Services	22,552
5	Contractual Services	12,410
6	Commodities	1,475
7	Capital Expenditures	4,200
8	1015 - District Attorney	
9	Personal Services	27,929
10	Contractual Services	10,290
11	Commodities	975
12	1020 - County Commissioners	
13	Personal Services	42,685
14	Contractual Services	7,300
15	Commodities	850
16	Capital Expenditures	100
17	1025 - County Treasurer	
18	Personal Services	16,411
19	Contractual Services	3,935
20	Commodities	220
21	Capital Expenditures	300
22	1035 - County Buildings	
23	Personal Services	16,799
24	Contractual Services	46,340
25	Commodities	12,000
26	1050 - Jail - Support of Prisoners	
27	Personal Services	154,953
28	Contractual Services	78,370
29	Commodities	17,675
30	Capital Expenditures	3,500
31	1055 - Youth Aid Bureau	
32	Personal Services	18,483
33	Contractual Services	3,980
34	Commodities	1,685
35	Capital Expenditures	200
36	1065 - Register of Deeds	
37	Personal Services	58,330

1	Contractual Services	46,275
2	Commodities	1,900
3	Capital Expenditures	10,200
4	1070 - Register of Probate	
5	Personal Services	48,025
6	Contractual Services	4,510
7	Commodities	3,500
8	1075 - Sheriff	
9	Personal Services	367,917
10	Contractual Services	79,000
11	Commodities	14,950
12	Capital Expenditures	4,100
13	1080 - Advertising and Promotion	
14	Contractual Services	1,500
15	1090 - Auditing	
16	Contractual Services	3,400
17	1095 - Debt Service	
18	Payment on Principal	70,000
19	Payment on Interest	31,780
20	2000 - Interest	
21	Contractual Services:	
22	Tax Anticipation Notes	52,000
23	2005 - Extension Association	
24	Contractual Services	27,300
25	2015 - Solid Waste Management	
26	Personal Services	28,471
27	Contractual Services	28,896
28	Commodities	3,475
29	2025 - Employee Benefits	
30	Contractual Services:	
31	Social Security	59,500
32	Group Life Insurance	6,000
33	Blue Cross - Blue Shield	100,000
34	Maine State Retirement	37,000
35	2035 - Soil Conservation	

1	Contractual Services	7,100
2	2040 - Photocopiers	
3	Contractual Services	2,500
4	Commodities	3,500
5	2045 - Program Grants	
6	Contractual Services:	
7	Maine Publicity Bureau	1,000
8	Sheriff's Department -	
9	Matching Funds	500
10	Time and Tide, R. C. and D.	750
11	Child Care Services	6,000
12	Senior Citizens - Boothbay Region	600
13	Senior Citizens - Newcastle/	
14	Damariscotta Mealsite	1,000
15	Cultural-Historical Association	5,000
16	Parent Resource Center	2,000
17	Planning-Development	25,000
18	Other	3,475
19	Commodities	300
20	2050 - County Insurance	
21	Contractual Services	105,300
22	2055 - County Dues	
23	Contractual Services	2,055
24	2075 - Capital Reserves	
25	Contractual Services:	
26	A-95 Review Planning	1,500
27	Roads and Bridges	10,000
28	Liability - Noncounty Vehicles	800
29	Termination Pay - Employees	1,000
30	Liability, Claims and Judgments	1,000
31	Buildings - Grounds	12,000
32	2080 - Contingent	
33	Contractual Services	50,000
34	2090 - County Records	
35	Personal Services	13,213
36	Contractual Services	200
37		
38	TOTAL GENERAL FUND	<u>\$1,914,972</u>

1 ; and be it further

2 **Sec. 3. Revenue Sharing expenditures**  
3 **authorized. Resolved:** That the following additional  
4 sums, based on the county budget filed in the office  
5 of the Secretary of State, are authorized as  
6 expenditures by the county during the calendar year  
7 1988, from federal revenue sharing funds received by  
8 the county, in the specific total amounts of  
9 expenditures for personal services, contractual  
10 services, commodities and capital expenditures for the  
11 accounts in the county budget:

12	<u>APPROPRIATION ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
13	<u>FEDERAL REVENUE SHARING</u>	
14	1035 - County Building	
15	Capital Expenditures	\$9,050
16	TOTAL FEDERAL REVENUE SHARING	\$9,050

17 ; and be it further

18 **Sec. 4. Summary. Resolved:** That the figures  
19 appearing in this resolve represent the total amount  
20 of taxes and the total specific expenditures  
21 authorized for the calendar year 1988. The following  
22 is a summary of revenues and appropriations:

23	Total Appropriations	\$1,924,022
24	Available Credits:	
25	Estimated Revenue	\$344,978
26	Federal Revenue Sharing	<u>9,050</u>
27	Total Available Credits	354,028
28		
29	Amount to be raised by taxation	<u>\$1,569,994</u>

30 **Emergency clause.** In view of the emergency  
31 cited in the preamble, this resolve shall take effect  
32 when approved.

STATEMENT OF FACT

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3  
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The purpose of this resolve is for the laying of the county taxes and authorizing expenditures of Lincoln County for the year 1988.

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