

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 2570

H.P. 1879 House of Representatives, March 23, 1988
Reported by Representative HUSSEY from the Committee on
State and Local Government pursuant to H.P. 1489 and printed
under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-EIGHT

1 **RESOLVE, for Laying of the County Taxes and**
2 **Authorizing Expenditures of Penobscot County for**
3 **the Year 1988.**
4

5 **Emergency preamble.** Whereas, Acts and resolves
6 of the Legislature do not become effective until 90
7 days after adjournment unless enacted as emergencies;
8 and

9 Whereas, Penobscot County has certain expenses and

1 liabilities which must be met as they become due; and

2 Whereas, it is necessary that the taxes for the
3 year 1988 hereinafter mentioned be immediately
4 assessed in order to provide the required revenue for
5 the county; and

6 Whereas, in the judgment of the Legislature, these
7 facts create an emergency within the meaning of the
8 Constitution of Maine and require the following
9 legislation as immediately necessary for the
10 preservation of the public peace, health and safety;
11 now, therefore, be it

12 **Sec. 1. Penobscot County; taxes apportioned.**
13 **Resolved:** That the following sum is granted as a tax
14 on Penobscot County to be apportioned, assessed,
15 collected and applied to the purposes of paying debts
16 and necessary expenses of the county as authorized
17 herein, and for other purposes of law, for the
18 calendar year 1988:

19 **1988 TAX**
20 **\$3,538,343**

21 ; and be it further

22 **Sec. 2. General Fund expenditures authorized.**
23 **Resolved:** That the following sums, based on the
24 county budget filed in the office of the Secretary of
25 State, are authorized as General Fund expenditures by
26 the county during the calendar year 1988, in the
27 specific total amounts of expenditures for personal
28 services, contractual services, commodities and
29 capital expenditures for each account in the county
30 budget:

31	<u>APPROPRIATION ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
32	1000 - District Court	
33	Contractual Services	\$23,250
34	Commodities	600

1	1005 - Superior Court	
2	Contractual Services	108,323
3	Commodities	2,000
4	1010 - Civil Emergency Preparedness	
5	Personal Services	11,466
6	Contractual Services	3,450
7	Commodities	550
8	Capital Expenditures	4,000
9	1015 - District Attorney	
10	Personal Services	98,030
11	Contractual Services	70,425
12	Commodities	6,800
13	Capital Expenditures	7,800
14	1020 - County Commissioners	
15	Personal Services	21,528
16	Contractual Services	6,310
17	Commodities	800
18	1025 - County Treasurer	
19	Personal Services	57,928
20	Contractual Services	8,935
21	Commodities	2,775
22	Capital Expenditures	5,000
23	1030 - Labor Relations	
24	Contractual Services	11,500
25	1040 - County Buildings	
26	Personal Services	84,820
27	Contractual Services	107,100
28	Commodities	83,175
29	Capital Expenditures	500
30	1045 - Engineer	
31	Personal Services	25,870
32	Contractual Services	2,850
33	Commodities	560
34	1050 - Jail - Support of Prisoners	
35	Personal Services	989,768
36	Contractual Services	321,350
37	Commodities	186,500

1		Capitla Expenditures	35,900
2	1060 -	Telecommunications	
3		Personal Services	15,900
4		Contractual Services	200
5		Capital Expenditures	10,000
6	1065 -	Register of Deeds	
7		Personal Services	87,776
8		Contractual Services	124,875
9		Commodities	4,900
10		Capital Expenditures	1,500
11	1070 -	Register of Probate	
12		Personal Services	98,228
13		Contractual Services	30,575
14		Commodities	3,550
15		Capital Expenditures	4,450
16	1075 -	Sheriff	
17		Personal Services	219,760
18		Contractual Services	109,040
19		Commodities	12,500
20		Capital Expenditures	55,500
21	1076 -	Sheriff - Civil Process	
22		Personal Services	50,544
23		Contractual Services	10,018
24		Commodities	1,550
25		Capital Expenditures	8,000
26	1090 -	Auditing	
27		Contractual Services	4,500
28	1095 -	Debt Service	
29		Payment on Principal	255,000
30		Payment on Interest	289,043
31	2000 -	Interest	
32		Contractual Services:	
33		Tax Anticipation Notes	40,000
34	2005 -	Extension Service	
35		Contractual Services	53,350

1	2025 - Employee Benefits	
2	Contractual Services:	
3	Unemployment Compensation	3,000
4	Maine State Retirement System	45,000
5	Social Security	154,976
6	Blue Cross and Blue Shield	164,760
7	2035 - Soil Conservation	
8	Contractual Services	11,648
9	2045 - Program Grants	
10	Contractual Services:	
11	Eastern Maine Development	
12	Corporation	65,000
13	Penquis Program	30,000
14	Green Valley Association	5,600
15	Mattawamkeag Park	5,000
16	2050 - Insurance	
17	Contractual Services	149,100
18	2055 - County Dues	
19	Contractual Services	1,650
20	2075 - Capital Reserve Funds	
21	Contractual Services:	
22	Bridges	12,600
23	Building Improvements	40,000
24	Jail Building	25,000
25	2085 - Wage Adjustment	
26	Contractual Services	132,500
27		
28	TOTAL GENERAL FUND	<u>\$4,626,456</u>

29 ; and be it further

30 **Sec. 3. Summary. Resolved:** That the figures
31 appearing in this resolve represent the total amount
32 of taxes and the total specific expenditures
33 authorized for the calendar year 1988. The following
34 is a summary of revenues and appropriations:

35	Total Appropriations	\$4,626,456
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1 Available Credits:
2 Estimated Revenue \$979,113
3 Transfer from Surplus 109,000
4 Total Available Credits 1,088,113
5 Amount to be raised by taxation \$3,538,343
6 **Emergency clause.** In view of the emergency
7 cited in the preamble, this resolve shall take effect
8 when approved.

9 STATEMENT OF FACT

10 The purpose of this resolve is for the laying of
11 the county taxes and authorizing expenditures of
12 Penobscot County for the year 1988.

13 5013031588