

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 2569

H.P. 1878 House of Representatives, March 23, 1988
Reported by Representative CARROLL from the Committee on
State and Local Government pursuant to H.P. 1489 and printed
under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-EIGHT

1 RESOLVE, for Laying of the County Taxes and
2 Authorizing Expenditures of Sagadahoc County for
3 the Year 1988.
4

5 Emergency preamble. Whereas, Acts and resolves
6 of the Legislature do not become effective until 90
7 days after adjournment unless enacted as emergencies;
8 and

9 Whereas, Sagadahoc County has certain expenses and

liabilities which must be met as they become due; and

Whereas, it is necessary that the taxes for the year 1988 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it

Sec. 1. Sagadahoc County; taxes apportioned.
Resolved: That the following sum is hereby granted as a tax on Sagadahoc County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1988:

1988 Tax

\$1,149,129

; and be it further

Sec. 2. General Fund expenditures authorized.
Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1988 in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget:

<u>APPROPRIATION ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
1000 - District Court	
Personal Services	\$ 7,000
Contractual Services	300

1	1005 - Superior Court	
2	Personal Services	20,000
3	Contractual Services	39,447
4	Commodities	450
5	1010 - Civil Emergency Preparedness	
6	Personal Services	5,747
7	Contractual Services	2,410
8	Commodities	1,400
9	Capital Expenditures	4,515
10	1015 - District Attorney	
11	Personal Services	27,876
12	Contractual Services	15,800
13	Commodities	1,650
14	Capital Expenditures	2,000
15	1020 - County Commissioners	
16	Personal Services	24,803
17	Contractual Services	11,375
18	Commodities	850
19	Capital Expenditures	500
20	1025 - County Treasurer	
21	Personal Services	23,580
22	Contractual Services	2,825
23	Commodities	2,600
24	Capital Expenditures	400
25	1040 - County Buildings	
26	Personal Services	23,990
27	Contractual Services	30,010
28	Commodities	8,500
29	Capital Expenditures	42,500
30	1050 - Jail - Support of Prisoners	
31	Personal Services	15,000
32	Contractual Services	200,590
33	Commodities	600
34	Capital Expenditures	500
35	1065 - Register of Deeds	
36	Personal Services	42,464
37	Contractual Services	44,257

1	Commodities	500
2	Capital Expenditures	1,800
3	1070 - Register of Probate	
4	Personal Services	47,227
5	Contractual Services	7,735
6	Commodities	2,200
7	Capital Expenditures	2,525
8	1075 - Sheriff	
9	Personal Services	319,111
10	Contractual Services	47,220
11	Commodities	13,300
12	Capital Expenditures	36,500
13	1080 - Advertising and Promotion	
14	Contractual Services	550
15	1090 - Auditing	
16	Contractual Services	1,700
17	1095 - Debt Service	
18	Principal	65,000
19	Interest	75,878
20	2000 - Interest	
21	Contractual Services:	
22	Tax Anticipation Notes	38,981
23	2005 - Extension Service	
24	Contractual Services	15,651
25	2025 - Employee Benefits	
26	Contractual Services:	
27	Blue Cross and Blue Shield	34,585
28	Wage Protection	1,700
29	Maine State Group Life Insurance	5,500
30	Maine State Retirement System	10,500
31	Social Security	42,000
32	Deferred Compensation	4,415
33	2035 - Soil Conservation	
34	Contractual Services	3,700
35	2040 - Copying	
36	Contractual Services	2,500

1	Commodities	2,500
2	Capital Expenditures	5,500
3	2045 - Program Grants	
4	Contractual Services:	
5	Time and Tide, Resource	
6	Conservation and Development	750
7	Sagadahoc Directors to	
8	Time and Tide, Mileage	250
9	Elmhurst Association for	
10	Retarded Citizens	1,000
11	A-95 Review Planning	1,500
12	Regional Planning	25,000
13	2050 - Insurance	
14	Contractual Services	67,925
15	2075 - Capital Reserve	
16	Capital Improvements	15,000
17	2080 - Contingent Account	
18	Contractual Services	25,000
19	2081 - Newell Fund	
20	Contractual Services	3,865
21		
22	TOTAL GENERAL FUND	<u>\$1,533,007</u>

23 ; and be it further

24 Sec. 3. Revenue sharing expenditures
 25 authorized. Resolved: That the following additional
 26 sums, based on the county budget filed in the office
 27 of the Secretary of State, are authorized as
 28 expenditures by the county during the calendar year
 29 1988 from federal revenue sharing funds received by
 30 the county, in the specific total amounts of
 31 expenditures for personal services, contractual
 32 services, commodities and capital expenditures for the
 33 accounts in the county budget:

34	<u>APPROPRIATION ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
35	1050 - Jail - Support of Prisoners	

1 Contractual Services \$1,560
2
3 TOTAL FEDERAL REVENUE SHARING \$1,560

4 ; and be it further

5 Sec. 4. Summary. Resolved: That the figures
6 appearing in this resolve represent the total amount
7 of taxes and the total specific expenditures
8 authorized for the calendar year 1988. The following
9 is a summary of revenues and appropriations:

10 Total Appropriations \$1,534,567

11 Available Credits:

12 Estimated Revenue \$247,878
13 Federal Revenue Sharing 1,560
14 Transfer from Surplus 136,000

15 Total Available Credits \$385,438

16
17 Amount to be Raised by Taxation \$1,149,129

18 Emergency clause. In view of the emergency
19 cited in the preamble, this resolve shall take effect
20 when approved.

21 STATEMENT OF FACT

22 The purpose of this resolve is for the laying of
23 the county taxes and authorizing expenditures of
24 Sagadahoc County for the year 1988.

25 5009031488