

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 2507

H.P. 1831 House of Representatives, March 11, 1988
Reported by Representative BICKFORD from the Committee on
State and Local Government pursuant to H.P. 1489 and printed
under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-EIGHT

1 **RESOLVE, for Laying of the County Taxes and**
2 **Authorizing Expenditures of Franklin County for**
3 **the Year 1988.**
4

5 **Emergency preamble.** Whereas, Acts and resolves
6 of the Legislature do not become effective until 90
7 days after adjournment unless enacted as emergencies;
8 and

9 Whereas, Franklin County has certain expenses and
10 liabilities which must be met as they become due; and

1	1005 - Superior Court	
2	Personal Services	10,000
3	Contractual Services	27,906
4	1010 - Civil Emergency Preparedness	
5	Personal Services	14,423
6	Contractual Services	1,940
7	Commodities	300
8	Capital Expenditures	2,000
9	1015 - District Attorney	
10	Personal Services	20,228
11	Contractual Services	8,700
12	Commodities	2,500
13	Joint Budget	2,600
14	Capital Expenditures	425
15	1020 - County Commissioners	
16	Personal Expenditures	21,642
17	Contractual Services	16,875
18	Commodities	850
19	1025 - County Treasurer	
20	Personal Services	12,957
21	Contractual Services	1,275
22	Commodities	400
23	1040 - Court House	
24	Personal Services	16,035
25	Contractual Services	13,450
26	Commodities	9,800
27	1050 - Jail - Support of Prisoners	
28	Personal Services	274,724
29	Contractual Services	118,082
30	Commodities	24,400
31	Capital Expenditures	1,400
32	1065 - Register of Deeds	
33	Personal Services	45,151
34	Contractual Services	43,875
35	Commodities	1,075
36	1070 - Register of Probate	
37	Personal Services	40,375

1	Contractual Services	7,025
2	Commodities	700
3	Capital Expenditures	385
4	1075 - Sheriff	
5	Personal Services	272,910
6	Contractual Services	71,370
7	Commodities	6,100
8	Capital Expenditures	49,500
9	1080 - Advertising and Promotion	
10	Contractual Services:	
11	Maine Publicity Bureau	1,000
12	1085 - Economic Development	
13	Contractual Services	42,837
14	1090 - Auditing	
15	Contractual Services	2,500
16	1095 - Debt Service	
17	Principal	65,000
18	Interest	100,267
19	2000 - Interest	
20	Contractual Services:	
21	Tax Anticipation Note	20,000
22	2005 - Extension Association	
23	Contractual Services	31,120
24	2010 - Council of Governments	
25	Contractual Services	900
26	2025 - Employee Benefits	
27	Contractual Services:	
28	Maine State Retirement System	14,000
29	Social Security	54,500
30	Blue Cross and Blue Shield	35,000
31	Health Maintenance	
32	Organizations	8,100
33	2035 - Soil Conservation	
34	Contractual Services	15,000
35	2045 - Program Grants	
36	Contractual Services:	
37	Franklin County Adult	
38	Basic Education	13,100
39	Western Maine Transportation	4,750
40	Franklin County Community	

1	Action Program	20,500
2	Tri-County Mental Health	15,200
3	Franklin County Children's	
4	Task Force	8,000
5	2050 - Insurance	
6	Contractual Services	89,700
7	2075 - Capital Reserve	
8	Handicap Accessibility Reserve	84,000
9	2090 - Miscellaneous	
10	Contractual Services	50
11		
12	TOTAL GENERAL FUND	<u>\$1,773,802</u>

13 ; and be it further

14 **Sec. 3. Summary. Resolved:** That the
15 figures appearing in this resolve represent the total
16 amount of taxes and the total specific expenditures
17 authorized for the calendar year 1988. The following
18 is a summary of revenues and appropriations:

19	Total Appropriations	\$1,773,802
20	Available Credits:	
21	Estimated Revenue	\$225,000
22	Federal Revenue Sharing	1,695
23	Transfer from Surplus	<u>150,000</u>
24	Total Available Credits	\$ 376,695
25		
26	Amount to be Raised by Taxation	<u>\$1,397,107</u>

27 **Emergency clause.** In view of the emergency
28 cited in the preamble, this resolve shall take effect
29 when approved.

1 STATEMENT OF FACT

2 The purpose of this resolve is for the laying of
3 the county taxes and authorizing expenditures of
4 Franklin County for the year 1988.

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