MAINE STATE LEGISLATURE

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(EMERGENCY) SECOND REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

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NO. 2488

H.P. 1818 House of Representatives, March 9, 1988 Reported by Representative HUSSEY from the Committee on State and Local Government pursuant to H.P. 1489 and printed under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-EIGHT

RESOLVE, for Laying of the County Taxes and Authorizing Expenditures of Piscataquis

Authorizing Expenditures of Piscataquis County for the Year 1988.

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, Piscataquis County has certain expenses

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| 1 2 | and liabilities which must be met as they become due; and |
|--|--|
| 3 4 5 6 | Whereas, it is necessary that the taxes for the year 1988 hereinafter mentioned be immediately assessed in order to provide the required revenue for the county; and |
| 7 8 9 0 | Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore, be it |
| 3 5 6 7 8 | Sec. 1. Piscataquis County; taxes apportioned. Resolved: That the following sum is hereby granted as a tax on Piscataquis County to be apportioned, assessed, collected and applied to the purposes of paying debts and necessary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 1988: |
| 0 | 1988 TAX |
| 1 | \$798,507 |
| 2 | ; and be it further |
| 13 14 15 16 17 18 19 | Sec. 2. General Fund expenditures authorized. Resolved: That the following sums, based on the county budget filed in the office of the Secretary of State, are authorized as General Fund expenditures by the county during the calendar year 1988, in the specific total amounts of expenditures for personal services, contractual services, commodities and capital expenditures for each account in the county budget: |
| 32 | APPROPRIATION ACCOUNT NUMBER APPROPRIATIONS |
| 3 | 1000 - District Court |

| | 1 | • | Contractual Services | 2,800 |
|---|----------------------------|--------|---|----------------------------------|
| | 2 3 4 | 1005 - | Superior Court Personal Services Contractual Services | 5,000 18,700 |
| | 5 6 7 8 9 | 1010 - | Civil Emergency Preparedness Personal Services Contractual Services Supplies Capital Expenditures | 3,300 4,850 2,950 2,000 |
| | 10 11 12 13 14 | 1015 - | District Attorney Personal Services Contractual Services Commodities Capital Expenditures | 22,371 18,600 950 3,000 |
| ı | 15 16 17 18 | 1020 - | County Commissioners Personal Services Contractual Services Commodities | 37,988 23,860 2,050 |
| | 19 20 21 22 | 1025 - | County Treasurer Personal Services Contractual Services Commodities | 14,127 1,575 700 |
| | 23 24 | 1030 - | Labor Relations Contractual Services | 1,500 |
| | 25 26 27 28 | 1035 ~ | County Buildings Personal Services Contractual Services Commodities | 13,542 14,000 10,400 |
| | 29 30 31 32 | | Court House Annex Personal Services Contractual Services Commodities | 12,232 13,300 5,800 |

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209,183 28,550 34,000

1050 - Jail - Support of Prisoners Personal Services Contractual Services Commodities

33 34

35 36

| 1 | • | Capital Expenditures | 500 |) |
|----------------------------|--------|---|--------------------------------------|---------|
| 2 3 4 5 | 1065 - | Register of Deeds Personal Services Contractual Services Commodities | 36,387 31,400 1,860 | |
| 6 7 8 9 10 | 1070 - | Register of Probate Personal Services Contractual Services Commodities Capital Expenditures | 37,166 14,425 2,700 2,000 | .) |
| 11 12 13 14 15 | 1075 - | Sheriff Personal Services Contractual Services Commodities Capital Expenditures | 119,450 62,100 4,650 15,000 | |
| 16 17 | 1076 - | Tri-County Task Force Contractual Services | 19,500 | |
| 18 19 | 1080 - | Advertising and Promotion Contractual Services | 5,500 | |
| 20 21 22 23 | 1085 - | Economic Development Personal Services Contractual Services Commodities | 18,856 8,325 750 | \ ./ |
| 24 25 | 1090 - | Audit Contractual Services | 2,000 | |
| 26 27 | 2000 - | Interest Contractual Services | 22,500 | |
| 28 29 30 31 | 2005 - | Extension Service Personal Services Contractual Services Commodities | 15,700 8,850 2,250 | |
| 32 33 34 35 | 2025 - | Employee Benefits Contractual Services: Maine State Retirement System Social Security | 23,750 40,650 | |

| | | · | |
|-----|--|---|--|
| | 1 2 3 | Blue Cross and Blue Shield Unemployment Compensation Accrued Sick Leave | 44,500 7,000 2,500 |
| | 4 5 | 2035 - Soil Conservation Contractual Services | 500 |
| | 6 7 8 9 10 11 12 13 | 2045 - Program Grants Contractual Services: Little Red Schoolhouse Community Action Program Eastern Maine Development District Charlotte White Center Womancare Eastern Area Agency on Aging | 1,000 9,000 7,600 1,000 1,000 700 |
| | 15 16 | 2050 - Insurance Contractual Services | 50,660 |
| , | 17 18 19 20 | 2090 - Miscellaneous Contractual Services TOTAL GENERAL FUND | 1,000 |
| • | 21 | | , |
| () | 21 | | it further |
| | 22 23 24 25 26 | Sec. 3. Summary. Resolved: That appearing in this resolve represent the of taxes and the total specific authorized for the calendar year 1988. It is a summary of revenues and appropriations | total amount expenditures The following |
| | 27 | Total Appropriations | \$1,147,141 |
| | 28 | Available Credits: | |
| | 29 30 | Estimated Revenue \$228,634 Transfer from Surplus 120,000 | |
| • | 31 32 | Total Available Credits | 348,634 |
| | 33 | Amount to be raised by taxation | \$798,507 |
| | 34 35 36 | Emergency clause. In view of the cited in the preamble, this resolve shall when approved. | e emergency take effect |

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The purpose of this resolve is for the laying of county taxes and authorizing expenditures of Piscataquis County for the year 1988. Ż

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