

MAINE STATE LEGISLATURE

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L.D. 2449

2

(Filing No. H-584)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
113TH LEGISLATURE
SECOND REGULAR SESSION

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COMMITTEE AMENDMENT "A" to H.P. 1788, L.D. 2449,
Bill, "AN ACT to Make Supplemental Allocations from
the Highway Fund for the Fiscal Years Ending June 30,
1988, and June 30, 1989."

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12

Amend the bill by striking out all of sections 1
and 2 and inserting in their place the following:

13

14

15

16

17

'Sec. 1. Supplemental allocation of Highway
Fund. Income to the Highway Fund for the fiscal
years ending June 30, 1988, and June 30, 1989, shall
be segregated, apportioned and disbursed as designated
in the following schedule.

18

1987-88

1988-89

19

20

PUBLIC SAFETY,
DEPARTMENT OF

21

State Police

22

Capital Expenditures \$ 6,000

23

24

25

26

27

28

Provides funds for 75%
of Highway Fund share
for the purchase and
installation of a
biological safety
cabinet for the State

COMMITTEE AMENDMENT "A" to H.P. 1788, L.D. 2449

1	Police	Crime		
2	Laboratory.			
3	State Police			
4	Capital Expenditures		9,750	
5	Provides funds for 75%			
6	of Highway Fund share			
7	for the purchase of 6			
8	training terminals for			
9	police communications			
10	operator training.			
11	State Police			
12	Personal Services		\$	2,936
13	Provides funds for 75%			
14	of Highway Fund share			
15	for data processing			
16	salary market			
17	adjustments in			
18	accordance with Public			
19	Law 1987, chapter 431.			
20	DEPARTMENT OF PUBLIC SAFETY			
21	TOTAL		\$	<u>15,750</u>
			\$	<u>2,936</u>
22	<u>SECRETARY OF STATE</u>			
23	Administration - Motor Vehicles			
24	Personal Services		\$	36,571
25	All Other			1,335
26	Allocates funds to			
27	implement data			
28	processing salary			
29	market adjustments,			
30	bringing state data			
31	processing employees'			
32	salaries into line			
33	with the private			
34	sector.			
35	Administration - Motor Vehicles			

COMMITTEE AMENDMENT "A" to H.P. 1788, L.D. 2449

1	All Other	\$ 3,295	4,453
2	Allocates funds for		
3	increased State Cost		
4	Allocation Program		
5	charges needed as a		
6	result of the range		
7	change of 56 Motor		
8	Vehicle Window Clerk		
9	positions from Range 9		
10	to Range 13, effective		
11	August 21, 1987.		
12	Administration - Motor Vehicles		
13	All Other	(434,646)	434,646
14	Capital Expenditures	(750,000)	750,000
15	Provides funding for		
16	the purchase of		
17	computer hardware and		
18	related software. The		
19	funds were authorized		
20	in fiscal year 1987;		
21	however, the contracts		
22	could not be		
23	accomplished in this		
24	time frame and these		
25	funds shall not lapse,		
26	but shall carry		
27	forward until June 30,		
28	1990.		
29	SECRETARY OF STATE		
30	TOTAL	<u>\$(1,181,351)</u>	<u>\$1,227,005</u>
31	<u>TRANSPORTATION,</u>		
32	<u>DEPARTMENT OF</u>		
33	Administration and Planning		
34	Personal Services	\$ 66,416	
35	Allocates funds for		
36	salary market		

COMMITTEE AMENDMENT "A" to H.P. 1788, L.D. 2449

1	adjustments	in	
2	accordance with	Public	
3	Law 1987, chapter	431	
4	for selected	data	
5	processing		
6	classifications.		
7	DEPARTMENT OF TRANSPORTATION		
8	TOTAL		\$ <u>66,416</u>
9			
10	TOTAL ALLOCATION, SECTION 1	<u>\$(1,165,601)</u>	<u>\$1,296,357</u>
11	Sec. 2. Allocations; Highway Fund.		There is
12	allocated from the Highway Fund for the fiscal years		ending June 30, 1988, and June 30, 1989, to the
13	ending June 30, 1988, and June 30, 1989, to the		departments listed, the sums identified in the
14	departments listed, the sums identified in the		following schedule in order to provide funding for
15	following schedule in order to provide funding for		approved reclassifications and salary range changes.
16	approved reclassifications and salary range changes.		
17		<u>1987-88</u>	<u>1988-89</u>
18	<u>PUBLIC SAFETY,</u>		
19	<u>DEPARTMENT OF</u>		
20	State Police		
21	Personal Services	\$ 37,333	\$ 21,765
22	Administration - Public Safety		
23	Personal Services	3,224	5,244
24	DEPARTMENT OF PUBLIC SAFETY		
25	TOTAL	<u>\$ 40,557</u>	<u>\$ 27,009</u>
26	<u>SECRETARY OF STATE</u>		
27	Administration - Motor Vehicles		
28	Personal Services	\$102,312	\$128,979
29			
30	TOTAL ALLOCATIONS, SECTION 2	<u>\$142,869</u>	<u>\$155,988</u>

H. of S.

COMMITTEE AMENDMENT "A" to H.P. 1788, L.D. 2449

1 STATEMENT OF FACT

2 The amendment makes adjustments to the
3 allocations, as suggested by the Bureau of the
4 Budget. Among these is a continuing allocation of the
5 funds for purchase of computer hardware and software
6 by the Division of Motor Vehicles. These funds were
7 authorized in fiscal year 1987, but have not yet been
8 obligated.

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Reported by the Committee on Transportation
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