

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 2418

H.P. 1765 House of Representatives, March 3, 1988
Reported by Representative ROTONDI from the Committee on
State and Local Government pursuant to H.P. 1489 and printed
under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-EIGHT

1 RESOLVE, for Laying of the County Taxes and
2 Authorizing Expenditures of Somerset County for
3 the Year 1988.
4

5 Emergency preamble. Whereas, Acts and resolves
6 of the Legislature do not become effective until 90
7 days after adjournment unless enacted as emergencies;
8 and

9 Whereas, Somerset County has certain expenses and

1	1005 - Superior Court	
2	Personal Services	21,000
3	Contractual Services	53,124
4	1010 - Civil Emergency Preparedness	
5	Personal Services	12,645
6	Contractual Services	4,750
7	Commodities	550
8	Capital Expenditures	4,400
9	1015 - District Attorney	
10	Personal Services	64,152
11	Contractual Services	30,800
12	Commodities	5,700
13	Capital Expenditures	2,300
14	1020 - County Commissioners	
15	Personal Services	29,615
16	Contractual Services	27,175
17	Commodities	950
18	Capital Expenditures	6,800
19	1025 - County Treasurer	
20	Personal Services	19,310
21	Contractual Services	3,710
22	Commodities	200
23	Capital Expenditures	6,800
24	1040 - Court House	
25	Personal Services	30,618
26	Contractual Services	76,720
27	Commodities	16,450
28	Capital Expenditures	1,000
29	1050 - Jail - Support of Prisoners	
30	Personal Services	424,356
31	Contractual Services	80,400
32	Commodities	92,050
33	Capital Expenditures	4,400
34	1065 - Register of Deeds	
35	Personal Services	56,287
36	Contractual Services	72,025
37	Commodities	950

1	Capital Expenditures	2,000
2	1070 - Register of Probate	
3	Personal Services	50,184
4	Contractual Services	13,268
5	Commodities	1,720
6	Capital Expenditures	1,200
7	1075 - Sheriff	
8	Personal Services	214,403
9	Contractual Services	81,500
10	Commodities	10,450
11	Capital Expenditures	31,200
12	1085 - Industrial Development	
13	Personal Services	28,646
14	Contractual Services	8,640
15	Commodities	800
16	1090 - Auditing	
17	Contractual Services	2,500
18	1095 - Debt Service	
19	Contractual Services:	
20	Principal	75,000
21	Interest	93,488
22	2000 - Interest	
23	Contractual Services:	
24	Tax Anticipation Notes	7,500
25	2005 - Extension Service	
26	Contractual Services	54,564
27	2025 - Employee Benefits	
28	Contractual Services:	
29	Maine State Retirement System	18,500
30	Social Security	73,000
31	Health Insurance	82,000
32	Unemployment Compensation	15,000
33	2035 - Soil Conservation	
34	Contractual Services	14,000
35	2040 - Copying	

1	Contractual Services	2,240
2	Commodities	500
3	2041 - Microfilm	
4	Personal Services	11,706
5	Contractual Services	2,385
6	Commodities	400
7	2045 - Program Grants	
8	Contractual Services:	
9	Bureau of Human Relations	19,000
10	Central Maine Area Agency	
11	on Aging, Inc.	9,731
12	Kennebec Valley Regional	
13	Health Agency	16,500
14	Sabasticook Farms	7,500
15	Kennebec Valley Mental Health	29,477
16	Ken-A-Set Association for the	
17	Retarded, Inc.	8,500
18	Youth and Family Services	15,100
19	Crisis and Counseling Services	3,000
20	2050 - Insurance - Volunteer Firefighters	
21	Contractual Services	1,800
22	2060 - Airports - Maintenance	
23	Contractual Services:	
24	Jackman Airport	2,000
25	Norridgewock Airport	3,500
26	Pittsfield Airport	3,000
27	2075 - Capital Reserve - Buildings	
28	Contractual Services	14,000
29	2090 - Miscellaneous - Stock Supplies	
30	Contractual Services	9,200
31	Commodities	700
32		
33	TOTAL GENERAL FUND	<u>\$2,199,139</u>

34 ; and be it further

35 Sec. 3. Summary. Resolved: That the figures
36 appearing in this resolve represent the total amount

1 of taxes and the total specific expenditures
2 authorized for the calendar year 1988. The following
3 is a summary of revenues and appropriations:

4 Total Appropriations \$2,199,139

5 Total Available Credits:

6 Estimated Revenue \$343,812

7 Transfer from Surplus 250,000

8 Total Available Credits 593,812

9

10 Amount to be raised by taxation \$1,605,327

11 Emergency clause. In view of the emergency
12 cited in the preamble, this resolve shall take effect
13 when approved.

14 STATEMENT OF FACT

15 This resolve allows for the laying of county taxes
16 and authorizing expenditures of Somerset County for
17 the year 1988.

18 4819022688