

## SECOND REGULAR SESSION

#### ONE HUNDRED AND THIRTEENTH LEGISLATURE

# Legislative Document

1

2

3

4

7

8

NO. 2407

H.P. 1758 House of Representatives, March 2, 1988 Approved for introduction by a majority of the Legislative Council pursuant to Joint Rule 26.

Reference to the Committee on State and Local Government suggested and ordered printed.

EDWIN H. PERT, Clerk

Presented by Representative HANDY of Lewiston.

Cosponsored by Representatives LAPOINTE of Auburn, TRACY of Rome and ALIBERTI of Lewiston.

### STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-EIGHT

## AN ACT to Promote Fiscal Responsibility in Androscoggin County Government.

5 Be it enacted by the People of the State of Maine as 6 follows:

Sec. 1. 30 MRSA \$1451, as enacted by PL 1985, c. 806, is amended to read:

Page 1-LR3957

#### 1 §1451. Purpose

2 The purpose of this chapter is to establish in 3 Androscoggin County a method of appropriating money for county expenditures, including the salaries for county officers, according to a budget which must 4 5 6 first be adopted by a budget committee and then be 7 approved bу the Legislature the county 8 This chapter amends the commissioners. present 9 statutory method in sections 2, 252 and 253 ₽A 10 creating a committee elected by Androscoggin County 11 municipal officers with authority to adopt or amend 12 The begislature continues to have the budget. 13 authority to approve but not to amend the budget. 14 This chapter applies only to Androscoggin County.

15 Sec. 2. 30 MRSA §§1453 and 1454, as enacted by 16 PL 1985, c. 806, are repealed.

17 Sec. 3. 30 MRSA \$\$1455 and 1456, as enacted by
18 PL 1985, c. 806, are amended to read:

# 19 §1455. Budget procedure

20 1. <u>Proposed budget</u>. The county commissioners 21 shall submit compile itemized budget estimates, as 22 described in sections 252 and 253 to the budget 23 committee in a timely fashion, at least 60 days 24 before the end of the county's fiscal year.

hearing on commissioners' 25 Public budget. 2. county commissioners shall 26 budget committee The 27 review the proposed itemized budgets prepared by the county commissioners, together with any supplementary 28 29 the head of material prepared by each county 30 department or provided by any independent board or 31 institution or another governmental The agency. 32 budget committee commissioners shall hold a public hearing, with notice as provided in subsection 4, on 33 34 the proposed itemized budgets prepared by the county 35 commissioners.

3. <u>Revision process.</u> After the public hearing
 required under subsection 2 is completed, the budget
 committee commissioners may increase, decrease, alter

Page 2-LR3957

or revise the proposed budgets provided that:

A. The budget committee <u>commissioners</u> shall enter into its their minutes a statement of the basis for any change in the estimated expenditures and revenues as initially presented by the county-commissioners; and

B. The total estimated revenues, together with the amount of county tax to be levied, must equal the total estimated expenditures.

10 Public hearing on revised budget. 4. The 11 committee commissioners shall hold at budget least 12 one additional public hearing in the county on the 13 budget, as revised by the budget proposed 14 committee, before the end of the county's fiscal year and before the final adoption of the budget. Notice 15 of the hearing must be given at least 10 days before the hearing in all newspapers of general circulation 16 17 18 within the county. Written notice and a copy of the 19 proposed budget shall be mailed or delivered by hand 20 in person to the clerk of each municipality in the 21 county. The municipal clerk shall notify the 22 municipal officials of the proposed budget.

23 Adoption of budget. After the public hearing 5. 24 or hearings held under subsection 4 are completed, 25 the budget committee commissioners may further 26 increase, decrease, alter and revise the proposed 27 itemized budgets, subject to the conditions and 28 restrictions imposed in subsection 3. The proposed 29 itemized budget shall be finally adopted by a majority vote of the budget committee commissioners 30 at a 31 duly called meeting held before the end the county's 32 fiscal year.

33 6. Final budget approval. Before January 15th 34 of the fiscal year for which the budget is prepared, 35 the budget committee shall submit the proposed budget 36 to the begislature. The begislature shall approve or 37 disapprove the budget as submitted before May 1st of 38 each-year.

39

1

2

3 4 5

6

7

8

9

If-the-Legislature-disapproves-of-the-budget,-the-

Page 3-LR3957

1 budget committee shall submit, within 15 calendar 2 days, new budget proposals in accordance with 3 subsection 1 and the provisions of this section shall 4 be-followed-until-a-budget-is-finally-approved.

7. Assessment of taxes. The budget as appre-by the Legislature is the final authorization for 5 The budget as approved 6 the 7 county taxes. The budget be assessment of shall 8 transmitted ŧο the county commissioners and the 9 authorized county tax shall be apportioned and 10 collected in accordance with section 254.

11 8. <u>Interim budget</u>. Until a budget is finally 12 adopted, the county shall operate on an interim budget 13 which may not exceed the previous year's budget.

# 14 §1456. Budget amendments

15 The approved budget shall govern the expenditures 16 of the county during the fiscal year. No expenses 17 may be incurred in excess of those shown in approved budget, but the county commissioners the 18 may 19 transfer funds as provided in section 252, and the 20 budget may be from time to time revised by the 21 and submission of preparation a proposed amended 22 budget by the county commissioners to the budget 23 committee. The budget committee shall within ±5 calendar days approve, disapprove or amend this revised budget. If the proposed revised budget is 24 25 26 approved or amended, the budget committee within this 27 same time period shall forward the revised budget to 28 the Legislature for final approval. The Legislature 29 has 15 calendar days to approve or disapprove the 30 revised budget. If the begislature is not in session or does not approve the revised budget within this time, it is disapproved. A report of approval of a 31 32 33 revised budget shall be transmitted to the State 34 Auditor within 15 days of the Legislature's approval 35 of-a-revised-budget-

# STATEMENT OF FACT

36 37

This bill provides for direct representation

Page 4-LR3957

through the county commissioners in Androscoggin County in that the commissioners will have full control of and accountability for the county budget by removing the budget committee process and review and approval by the legislative delegation and the Legislature.

7

3957022388

Page 5-LR3957