

MAINE STATE LEGISLATURE

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(EMERGENCY)
SECOND REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 2379

H.P. 1734 House of Representatives, February 29, 1988
Reported by Representative CARROLL from the Committee on
State and Local Government pursuant to H.P. 1489 and printed
under Joint Rule 2.

EDWIN H. PERT, Clerk

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-EIGHT

1 RESOLVE, for Laying of the County Taxes and
2 Authorizing Expenditures of Hancock County for
3 the Year 1988.
4

5 Emergency preamble. Whereas, Acts and resolves
6 of the Legislature do not become effective until 90
7 days after adjournment unless enacted as emergencies;
8 and

9 Whereas, Hancock County has certain expenses and
10 liabilities which must be met as they become due; and

1 Whereas, it is necessary that the taxes for the
2 year 1988 hereinafter mentioned be immediately
3 assessed in order to provide the required revenue for
4 the county; and

5 Whereas, in the judgment of the Legislature, these
6 facts create an emergency within the meaning of the
7 Constitution of Maine and require the following
8 legislation as immediately necessary for the
9 preservation of the public peace, health and safety;
10 now, therefore, be it

11 **Sec. 1. Hancock County; taxes apportioned.**
12 **Resolved:** That the following sum is granted as a tax
13 on Hancock County to be apportioned, assessed,
14 collected and applied to the purposes of paying debts
15 and necessary expenses of the county as authorized
16 herein, and for other purposes of law, for the
17 calendar year 1988:

18 **1988 TAX**

19 **\$1,328,673**

20 ; and be it further

21 **Sec. 2. General Fund expenditures authorized.**
22 **Resolved:** That the following sums, based on the
23 county budget filed in the office of the Secretary of
24 State, are authorized as General Fund expenditures by
25 the county during the calendar year 1988, in the
26 specific total amounts of expenditures for personal
27 services, contractual services, commodities and
28 capital expenditures for each account in the county
29 budget:

30	<u>APPROPRIATION ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
31	1000 - District Court	
32	Personal Services	6,000
33	Contractual Services	7,000
34	1005 - Superior Court	
35	Contractual Services	58,115

1	1010 - Civil Emergency Preparedness	
2	Personal Services	19,458
3	Contractual Services	1,748
4	Commodities	345
5	Capital Expenditures	5,000
6	1015 - District Attorney	
7	Personal Services	74,386
8	Contractual Services	20,360
9	Commodities	4,000
10	Capital Expenditures	950
11	1020 - County Commissioners	
12	Personal Services	46,163
13	Contractual Services	8,545
14	Commodities	1,300
15	Capital Expenditures	250
16	1025 - County Treasurer	
17	Personal Services	23,010
18	Contractual Services	5,065
19	Commodities	2,775
20	1040 - County Buildings	
21	Personal Services	50,157
22	Contractual Services	32,080
23	Commodities	30,300
24	Capital Expenditures	5,400
25	1050 - Jail - Support of Prisoners	
26	Personal Services	250,095
27	Contractual Services	36,050
28	Commodities	19,500
29	Capital Expenditures	5,400
30	1065 - Register of Deeds	
31	Personal Services	75,727
32	Contractual Services	66,340
33	Commodities	2,400
34	Capital Expenditures	550
35	1070 - Register of Probate	
36	Personal Services	56,916
37	Contractual Services	11,750

1	Commodities	1,405
2	1075 - Sheriff	
3	Personal Services	234,880
4	Contractual Services	84,400
5	Commodities	12,750
6	Capital Expenditures	49,600
7	1076 - Tri-County Task Force	
8	Contractual Services	25,000
9	1090 - Auditing	
10	Contractual Services	3,300
11	1095 - Debt Service	
12	Payment of Principal	41,855
13	Interest on Debt	3,204
14	2000 - Interest	
15	Contractual Services:	
16	Tax Anticipation Loan	43,300
17	2005 - Extension Association	
18	Personal Services	31,362
19	Contractual Services	15,118
20	Capital Expenditures	7,900
21	2010 - Hancock County Planning	
22	Commission	
23	Contractual Services	12,000
24	2025 - Employee Benefits	
25	Contractual Services:	
26	Social Security	68,000
27	Maine State Retirement System	28,000
28	Blue Cross and Blue Shield	109,100
29	2030 - Volunteer Firemen's Association	
30	Contractual Services	2,541
31	Commodities	250
32	Capital Expenditures	6,742
33	2035 - Soil Conservation	
34	Contractual Services	5,800

1	2040 - County Copier	
2	Contractual Services	950
3	Commodities	750
4	2045 - Program Grants	
5	Contractual Services:	
6	Eastern Maine Development District	18,000
7	Maine Publicity Bureau	3,500
8	Senior Citizen Clubs	1,800
9	Down East Resource, Conservation	
10	and Development	3,325
11	Eastern Area on Aging	1,900
12	Spruce Run	2,500
13	2050 - Insurance	
14	Contractual Services	80,380
15	2060 - Airport	
16	Personal Services	61,599
17	Contractual Services	33,495
18	Commodities	10,900
19	Capital Expenditures	29,500
20	2075 - Capital Reserve Fund	
21	Contractual Services:	
22	Airport	10,000
23	Bridges	5,000
24	Court House and Jail	15,000
25	2095 - Miscellaneous	
26	Contractual Services	15,555
27		
28	TOTAL GENERAL FUND	<u>\$2,007,796</u>

29 ; and be it further

30 Sec. 3. Revenue sharing expenditures
31 authorized. Resolved: That the following additional
32 sums, based on the county budget filed in the office
33 of the Secretary of State, are authorized as
34 expenditures by the county during the calendar year
35 1988, from federal revenue sharing funds received by
36 the county, in the specific total amounts of

expenditures for personal services, contractual services, commodities and capital expenditures for the account in the county budget:

<u>APPROPRIATION ACCOUNT NUMBER</u>	<u>APPROPRIATIONS</u>
1095 - Debt Service	
Payment on Debt	\$18,145
TOTAL FEDERAL REVENUE SHARING	<u>\$18,145</u>

; and be it further

Sec. 4. Summary. Resolved: That the figures appearing in this resolve represent the total amount of taxes and the total specific expenditures authorized for the calendar year 1988. The following is a summary of revenues and appropriations:

Total Appropriations	\$2,025,941
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Available Credits:

Estimated Revenue	\$504,123
Federal Revenue Sharing	18,145
Transfer from Surplus	<u>175,000</u>

Total Available Credits	<u>697,268</u>
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Amount to be raised by taxation	\$1,328,673
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Emergency clause. In view of the emergency cited in the preamble, this resolve shall take effect when approved.

STATEMENT OF FACT

The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Hancock County for the Year 1988.

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