

# MAINE STATE LEGISLATURE

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(Emergency)  
SECOND REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

No. 2156

S.P. 831

In Senate, February 1, 1988

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

JOY J. O'BRIEN, Secretary of the Senate

Presented by Senator PEARSON of Penobscot.

Cosponsored by Representative HIGGINS of Scarborough,  
Representative CARTER of Winslow, Senator EMERSON of Penobscot.

STATE OF MAINE

IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-EIGHT

1 AN ACT to Make Supplemental  
2 Appropriations and Allocations for the  
3 Expenditures of State Government and to  
4 Change Certain Provisions of the Law  
5 Necessary to the Proper Operations of State  
6 Government for the Fiscal Years Ending June 30,  
7 1988, and June 30, 1989.  
8

9 Emergency preamble. Whereas, Acts of the  
10 Legislature do not become effective until 90 days

1 after adjournment unless enacted as emergencies; and

2 Whereas, certain obligations and expenses will  
3 become due and payable immediately; and

4 Whereas, in the judgment of the Legislature, these  
5 facts create an emergency within the meaning of the  
6 Constitution of Maine and require the following  
7 legislation as immediately necessary for the  
8 preservation of the public peace, health and safety;  
9 now, therefore,

10 Be it enacted by the People of the State of Maine as  
11 follows:

12 PART A

13 Sec. 1. Supplemental appropriations from the  
14 General Fund. There is appropriated from the General  
15 Fund for the fiscal years ending June 30, 1988, and  
16 June 30, 1989, to the department listed, the following  
17 sums.

18 1987-88 1988-89

19 ADVOCATES FOR THE DEVELOP-  
20 MENTALLY DISABLED

21 Advocates for the Develop-  
22 mentally Disabled

23 All Other \$ 38,972 \$ 39,312

24 Provides funds for  
25 advocacy services,  
26 children out-of-home  
27 and Deaf Advocate  
28 positions, and related  
29 travel.

30 ADVOCATE FOR THE DEVELOP-  
31 MENTALLY DISABLED

32 TOTAL \$ 38,972 \$ 39,312

1	<u>ADMINISTRATION, DEPARTMENT</u>		
2	<u>OF</u>		
3	Administration -		
4	Human Resources		
5	All Other	\$ 250,000	
6	Provides funds to meet		
7	unbudgeted costs		
8	incurred in the		
9	development and		
10	utilization of		
11	automated human		
12	resources files and		
13	processing systems,		
14	Management Science		
15	America.		
16	Risk Management -		
17	Operations		
18	Positions		(1)
19	Personal Services		\$22,873
20	Provides funds to make		
21	a project Clerk Typist		
22	II position full time		
23	and to upgrade, by		
24	reorganization, the		
25	Insurance Analyst		
26	position.		
27	Administrative Services -		
28	Admin		
29	Personal Services	(11,500)	
30	All Other	(2,000)	(2,000)
31	Deappropriates funds		
32	not required due to		
33	delay in		
34	implementation of		
35	division		
36	reorganization until		
37	3rd quarter fiscal		
38	year 1988 and		
39	restructuring of		

1	division.		
2	Employee Relations -		
3	Office of		
4	All Other	(9,140)	
5	Deappropriates funds		
6	not required due to		
7	revised timing		
8	schedules for staff		
9	training and data		
10	processing		
11	improvements.		
12	Purchases - Bureau of		
13	Personal Services	(6,500)	(13,500)
14	Deappropriates funds		
15	not required due to		
16	reorganization of the		
17	Materials Testing		
18	Laboratory.		
19	Administration - Human		
20	Resources		
21	Personal Services	(75,000)	
22	Deappropriates funds		
23	not required due to		
24	delay in		
25	reorganization and		
26	timing of filling		
27	positions.		
28	Buildings and Grounds		
29	Operations		
30	All Other	(10,000)	
31	Deappropriates funds		
32	made available through		

1	energy costs saving		
2	measures.		
3	Information Services		
4	Personal Services	(50,000)	(30,000)
5	All Other		(70,000)
6	Capital Expenditures	(9,000)	
7	Deappropriates funds		
8	not required due to		
9	savings and timing in		
10	the start up of the		
11	Office of Information		
12	Services central		
13	office.		
14	Administration - Human		
15	Resources		
16	Personal Services		8,600
17	Provides funds for		
18	proposed		
19	reorganization to		
20	provide improved		
21	personnel recruitment		
22	and authorization		
23	services, Principle		
24	Personnel Analyst to		
25	Merit System		
26	Coordinator, Personnel		
27	Authorizations		
28	Assistant to Clerk IV,		
29	Word Processing		
30	Operator to		
31	Application Reviewer,		
32	Clerk Typist II to		
33	Clerk Typist III and		
34	to complete the		
35	reorganization of the		
36	former position of		
37	Assistant to the		
38	Commissioner of		
39	Personnel to a		

1	Planning and Research	
2	Associate II.	
3	Administration - Human	
4	Resources	
5	Positions	(-1)
6	Personal Services	(39,238)
7	Deappropriates funds	
8	originally provided to	
9	fund a Personnel	
10	Research Specialist	
11	position in order to	
12	fund a Human Resources	
13	System Research and	
14	Negotiations position	
15	in the Bureau of	
16	Employee Relations.	
17	Employee Relations -	
18	Office of	
19	Positions	(1)
20	Personal Services	41,003
21	Provides funds to	
22	establish a Human	
23	Resources System	
24	Research and	
25	Negotiations position,	
26	transferring work now	
27	carried out by a	
28	position to be deleted	
29	in the Bureau of Human	
30	Resources.	
31	McKin Site Clean Up	
32	All Other	212,000
33	Provides funds for	
34	State Government's	
35	share of the	
36	settlement for the	

1	clean up of the McKin		
2	Hazardous Waste Site		
3	in Gray.		
4	Public Improvements -		
5	Planning - Construction		
6	- Administration		
7	Capital Expenditures	2,469,000	
8	Provides funds for		
9	capital construction,		
10	repairs and		
11	improvements.		
12	DEPARTMENT OF ADMINIS-		
13	TRATION		
14	TOTAL	<u>\$2,545,860</u>	<u>\$ 129,738</u>
15	<u>AGRICULTURE, FOOD AND</u>		
16	<u>RURAL RESOURCES,</u>		
17	<u>DEPARTMENT OF</u>		
18	Seed Potato Board		
19	All Other	\$50,000	
20	Provides funds for		
21	grants to purchase		
22	capital equipment to		
23	replace obsolete or		
24	worn out farm		
25	equipment at the Seed		
26	Board farm at		
27	Masardis. These funds		
28	shall not lapse but		
29	shall carry forward		
30	until June 30, 1989.		
31	Administration -		
32	Agriculture		
33	All Other	(3,000)	



1	Deappropriates	funds	
2	not needed due to		
3	delay in acquiring		
4	computer equipment.		
5	Marketing Services -		
6	Agriculture		
7	All Other		(7,000)
8	Deappropriates	funds	
9	not needed due to		
10	delay in acquiring		
11	computer equipment.		
12	Public Services -		
13	Agriculture		
14	All Other		(2,500)
15	Deappropriates	funds	
16	not needed due to		
17	delay in acquiring		
18	computer equipment.		
19	Agricultural Production		
20	Personal Services		(14,000)
21	All Other		(2,500)
22	Deappropriates	funds	
23	not needed due to		
24	delay in filling a new		
25	position and acquiring		
26	computer equipment.		
27	Agricultural and Rural		
28	Resources Development		
29	Personal Services		(5,000)
30	Deappropriates	funds	
31	not needed due to		
32	delay in filling a new		

1	position.		
2	Soil and Water Conser-		
3	vation Commission		
4	Personal Services	(18,000)	
5	Deappropriates funds		
6	not required due to		
7	savings which accrued		
8	during managerial		
9	review of a vacant		
10	position.		
11	Harness Racing		
12	Commission		
13	All Other	4,200	\$6,000
14	Provides funds to meet		
15	increased Public		
16	Health Laboratory fees		
17	for medication testing		
18	program.		
19	Agricultural Production		
20	Positions		(1)
21	Personal Services		20,000
22	All Other		500
23	Capital Expenditures		10,000
24	Provides funds for		
25	proposed legislation		
26	concerning expansion		
27	of the Farmers' Right		
28	to Farm Act.		
29	DEPARTMENT OF AGRICULTURE,		
30	FOOD AND RURAL RESOURCES		
31	TOTAL	\$ 2,200	\$ 36,500
32	<u>ATTORNEY GENERAL,</u>		
33	<u>DEPARTMENT OF</u>		

1	Administration -		
2	Attorney General		
3	Positions		(3)
4	Personal Services		\$92,200
5	All Other		4,500
6	Capital Expenditures		3,300
7	Provides funds for 2		
8	Assistant Attorneys		
9	General and one Senior		
10	Legal Secretary for		
11	increased support of		
12	the Department of		
13	Environmental		
14	Protection.		
15	DEPARTMENT OF ATTORNEY		
16	GENERAL		
17	TOTAL	\$ 0	\$ 100,000
18	<u>CONSERVATION,</u>		
19	<u>DEPARTMENT OF</u>		
20	Administrative Services -		
21	Conservation		
22	All Other		\$2,800
23	Capital Expenditures		\$57,200
24	Provides funds for		
25	computer equipment and		
26	software.		
27	Administrative Services -		
28	Conservation		
29	All Other	\$11,250	6,200
30	Provides funds for		
31	unbudgeted costs		
32	associated with new		
33	telephone system.		

1	Maine Rivers Protection		
2	Fund Program		
3	All Other	600	400
4	Provides funds for		
5	unbudgeted costs		
6	associated with new		
7	telephone system.		
8	Real Property Management		
9	All Other	5,500	4,100
10	Provides funds for		
11	unbudgeted costs		
12	associated with new		
13	telephone system.		
14	Forest Management,		
15	Utilization and Marketing		
16	All Other	4,200	2,500
17	Provides funds for		
18	unbudgeted costs		
19	associated with new		
20	telephone system.		
21	Insect and Disease		
22	Management		
23	All Other	1,500	1,100
24	Provides funds for		
25	unbudgeted costs		
26	associated with new		
27	telephone system.		
28	Forest Fire Control -		
29	Division of		
30	All Other	15,800	18,200

1	Provides funds for		
2	unbudgeted costs		
3	associated with new		
4	telephone system.		
5	Administration -		
6	Forestry		
7	All Other	3,800	3,000
8	Provides funds for		
9	unbudgeted costs		
10	associated with new		
11	telephone system.		
12	Geological Survey		
13	All Other	4,600	6,100
14	Provides funds for		
15	unbudgeted costs		
16	associated with new		
17	telephone system.		
18	Land Use Regulation		
19	Commission		
20	All Other	12,500	7,400
21	Provides funds for		
22	unbudgeted costs		
23	associated with new		
24	telephone system.		
25	Parks - General		
26	Operations		
27	All Other	11,600	9,200
28	Provides funds for		
29	unbudgeted costs		
30	associated with new		
31	telephone system.		
32	Land Use Regulation		

1	Commission	
2	All Other	2,000
3	Capital Expenditures	20,000
4	Provides funds to	
5	increase computer	
6	capabilities.	
7	Land Use Regulation	
8	Commission	
9	All Other	10,000
10	Provides funds to pay	
11	for increased public	
12	hearing costs.	
13	Forest Management,	
14	Utilization and Marketing	
15	Positions	(1)
16	Personal Services	34,134
17	Provides funds to	
18	create a permanent	
19	full-time Forester I	
20	position in the	
21	northern region of the	
22	State.	
23	Forest Fire Control -	
24	Division of	
25	Positions	(4)
26	Personal Services	44,741
27	Provides funds to	
28	upgrade 4 seasonal	
29	Forest Ranger II's to	
30	full time in the	

1 northern region of  
2 fire control to become  
3 effective June 15,  
4 1988, and to increase  
5 head count accordingly.

6 Forest Fire Control -  
7 Division of

8 Positions (1)  
9 Personal Services 13,750

10 Provides funds to  
11 upgrade a seasonal  
12 Forest Ranger II to a  
13 permanent Forest  
14 Ranger III beginning  
15 January 1, 1988, and  
16 increase head count  
17 accordingly.

18 Forest Fire Control -  
19 Division of

20 Positions (3)  
21 Personal Services 23,975

22 Provides funds to  
23 upgrade 3 seasonal  
24 Forest Ranger II's to  
25 permanent full time in  
26 the eastern region of  
27 fire control and  
28 increase head count  
29 accordingly.

30 Administrative Services -  
31 Conservation

32 Personal Services 1,056 1,097

33 Provides funds to meet  
34 unbudgeted costs of  
35 state employee health  
36 program.

1	Maine Rivers Protection		
2	Fund Program		
3	Personal Services	26	27
4	Provides funds to meet		
5	unbudgeted costs of		
6	state employee health		
7	program.		
8	Real Property Management		
9	Personal Services	503	523
10	Provides funds to meet		
11	unbudgeted costs of		
12	state employee health		
13	program.		
14	Maine Forests for the		
15	Future Program		
16	Personal Services	101	105
17	Provides funds to meet		
18	unbudgeted costs of		
19	state employee health		
20	program.		
21	Forest Management,		
22	Utilization and Marketing		
23	Personal Services	704	732
24	Provides funds to meet		
25	unbudgeted costs of		
26	state employee health		
27	program.		
28	Insect and Disease		
29	Management		
30	Personal Services	1,005	1,045



1	Provides funds to meet		
2	unbudgeted costs of		
3	state employee health		
4	program.		
5	Forest Fire Control -		
6	Division of		
7	Personal Services	8,522	8,855
8	Provides funds to meet		
9	unbudgeted costs of		
10	state employee health		
11	program.		
12	Administration -		
13	Forestry		
14	Personal Services	101	105
15	Provides funds to meet		
16	unbudgeted costs of		
17	state employee health		
18	program.		
19	Forest Planning, Evaluation		
20	and Research		
21	Personal Services	51	53
22	Provides funds to meet		
23	unbudgeted costs of		
24	state employee health		
25	program.		
26	Geological Survey		
27	Personal Services	804	836
28	Provides funds to meet		
29	unbudgeted costs of		
30	state employee health		
31	program.		

1	Maine Conservation Corps		
2	Personal Services	252	262
3	Provides funds to meet		
4	unbudgeted costs of		
5	state employee health		
6	program.		
7	Land Use Regulation		
8	Commission		
9	Personal Services	855	889
10	Provides funds to meet		
11	unbudgeted costs to		
12	state employee health		
13	program.		
14	Parks - General		
15	Operations		
16	Personal Services	10,655	11,079
17	Provides funds to meet		
18	unbudgeted costs of		
19	state employee health		
20	program.		
21	Parks - General		
22	Operations		
23	All Other	32,000	
24	Provides funds to meet		
25	workers' compensation		
26	costs.		
27	Administrative Services -		
28	Conservation		
29	Positions	(1)	(1)
30	Personal Services	12,733	28,654
31	All Other	2,883	5,257

1 Provides funds to  
2 establish a Personnel  
3 Assistant position and  
4 head count in order to  
5 provide suitable and  
6 productive work for an  
7 employee on workers'  
8 compensation.

9 Forest Fire Control -  
10 Division of

11 Capital Expenditures 338,000

12 Provides funds to  
13 expand and repair  
14 existing facilities.  
15 These funds are  
16 requested to remain  
17 available until  
18 expended. Expenditures  
19 will be restricted so  
20 as not to exceed the  
21 rate at which  
22 offsetting undedicated  
23 revenues from the sale  
24 of surplus fire  
25 control properties are  
26 generated.

27 Forestry - State  
28 Forest Nursery

29 Personal Services 74,100  
30 All Other 115,000

31 Provides funds to  
32 enable the State  
33 Forest Nursery to be  
34 continued until July  
35 1st when the  
36 department will have  
37 either leased or  
38 closed down the  
39 nursery.

1	Land Use Regulation		
2	Commission		
3	All Other		1,700
4	Provides funds to meet		
5	increased costs		
6	associated with new		
7	field office.		
8	Administrative Services -		
9	Conservation		
10	Positions	(-1)	(-1)
11	Personal Services	(21,376)	(44,658)
12	Deappropriates funds		
13	for the position of		
14	Director, Forest		
15	Marketing Assessment.		
16	Maine Forests for the		
17	Future Program		
18	All Other	(11,000)	
19	Deappropriates funds		
20	provided for research		
21	activities which did		
22	not occur.		
23	Maine Conservation Corps		
24	Personal Services	(11,720)	
25	Deappropriates funds		
26	realized from delay in		
27	filling the Serve		
28	Maine Coordinator		
29	position.		
30	Maine Conservation Corps		

1	Personal Services	(5,660)	(5,660)
2	Deappropriates funds		
3	not required for		
4	project positions.		
5	Land Use Regulation		
6	Commission		
7	Positions	(-1)	(-1)
8	Personal Services	(31,568)	(32,925)
9	Deappropriates funds		
10	originally provided		
11	for an Environmental		
12	Services Specialist II		
13	position which will		
14	not be required due to		
15	increased		
16	computerization and		
17	efficiency.		
18	Spruce Budworm Control		
19	All Other	(33,216)	
20	Deappropriates funds		
21	not required due to		
22	phasing out of the		
23	Spruce Budworm		
24	Research Program.		
25	Forest Management,		
26	Utilization and Marketing		
27	Positions		(-1)
28	Personal Services		(39,727)
29	Deappropriates funds		
30	originally provided		
31	for a Forester II		
32	position and savings		
33	resulting from		
34	reclassifying the		
35	Director of Forest		

1	Management	to	a	
2	Forester II.			
3	Forest Management,			
4	Utilization and Marketing			
5	Personal Services			(5,161)
6	Deappropriates	funds		
7	not required	due to		
8	reclassification	of a		
9	Forester II	position		
10	to Forester I.			
11	Forest Fire Control -			
12	Division of			
13	Personal Services		(12,822)	(13,375)
14	Deappropriates	funds		
15	not required	due to		
16	the unpaid leave	of		
17	absence of a Pilot II.			
18	Forest Fire Control -			
19	Division of			
20	Personal Services		(8,826)	
21	Deappropriates	funds		
22	not required	due to		
23	decision to	delay		
24	filling a	Forest		
25	Ranger II position.			
26	Forest Fire Control -			
27	Division of			
28	Personal Services		(4,543)	
29	Deappropriates	funds		
30	not required	due to		
31	decision to	delay		
32	filling a	Laborer II		
33	position.			

1	Forest Fire Control -		
2	Division of		
3	Positions	(-1)	(-1)
4	Personal Services	(19,587)	(33,030)
5	Deappropriates funds		
6	originally provided		
7	for a Forest Ranger		
8	III position which		
9	will not be required		
10	due to the realignment		
11	of districts in the		
12	western region of fire		
13	control.		
14	Forest Fire Control -		
15	Division of		
16	Positions		(-1)
17	Personal Services		(34,984)
18	Deappropriates funds		
19	originally provided		
20	for a Forest Ranger IV		
21	position to be		
22	eliminated in August,		
23	1988.		
24	Forest Fire Control -		
25	Division of		
26	Personal Services	(7,465)	(7,773)
27	Deappropriates funds		
28	available from		
29	permanently reducing		
30	the seasons of 4		
31	Forest Watchpersons by		
32	5 weeks contingent on		

1	the approval of the		
2	reorganization plan		
3	for fire control's		
4	region in which		
5	districts would be		
6	realigned.		
7	Forest Fire Control -		
8	Division of		
9	Positions	(-1)	(-1)
10	Personal Services	(25,943)	(41,241)
11	Deappropriates funds		
12	originally provided		
13	for a Forest Ranger IV		
14	position contingent on		
15	the approval of the		
16	reorganization plan		
17	for the northern		
18	region which upgrades		
19	4 seasonal Ranger II		
20	positions to permanent		
21	status.		
22	Forest Fire Control -		
23	Division of		
24	Personal Services	(46,956)	(49,960)
25	Deappropriates funds		
26	originally provided		
27	for 3 seasonal Forest		
28	Ranger II positions		
29	contingent on the		
30	approval of the		
31	reorganization plan		
32	for the northern		
33	region which realigns		
34	districts and upgrades		
35	4 seasonal positions		
36	to permanent status.		
37	Forest Fire Control -		
38	Division of		



1	Personal Services		(9,480)
2	Deappropriates funds		
3	originally provided		
4	for a Forest Ranger I		
5	position contingent on		
6	the approval of the		
7	western region in		
8	which 4 seasonal		
9	Ranger II positions		
10	would be upgraded to		
11	permanent status.		
12	Forest Fire Control -		
13	Division of		
14	Personal Services	(5,248)	(5,706)
15	Deappropriates funds		
16	not required for 3		
17	seasonal Forest		
18	Watchmen in the		
19	northern region due to		
20	a reduction of the		
21	season by 5 weeks.		
22	Forest Fire Control -		
23	Division of		
24	Positions	(-1)	(-1)
25	Personal Services	(40,937)	(53,220)
26	Deappropriates funds		
27	originally provided		
28	for 2 Forest Ranger II		
29	positions contingent		
30	on the approval of the		
31	reorganization of the		
32	eastern region in		
33	which districts would		
34	be reorganized and 3		
35	seasonal Forest		
36	Rangers would be		
37	upgraded to permanent		

1	status.		
2	Geological Survey		
3	Personal Services		(9,378)
4	Deappropriates funds		
5	originally provided		
6	for 3 seasonal Laborer		
7	I positions.		
8	Geological Survey		
9	All Other	(2,000)	(13,000)
10	Deappropriates funds		
11	not required for		
12	Pesticide Monitoring		
13	Program and study of		
14	pesticides in ground		
15	water.		
16	Parks - General		
17	Operations		
18	Positions	(-1 1/2)	(-1 1/2)
19	Personal Services	(24,433)	(36,647)
20	Deappropriates funds		
21	originally provided		
22	for positions for		
23	Deboullie and Eagle		
24	Lake. Service to		
25	these areas will be		
26	maintained and		
27	provided through		
28	existing resources.		
29	Geological Survey		
30	All Other	25,000	
31	Provides funds for the		
32	completion of the		
33	Bottle Lake - Sebago		

1 granite projects.

2 Geological Survey

3 All Other 75,000

4 Provides funds in  
5 support of proposed  
6 legislation  
7 concerning: Systematic  
8 mapping of Ground  
9 Water Resources of  
10 Sand and Gravel  
11 Aquifers; and  
12 Systematic Ground  
13 Water Resource  
14 Characterization of  
15 Fractured Bedrock  
16 Aquifers.

17 Geographic Information  
18 System

19	Positions	(1)	(2)
20	Personal Services	7,312	75,440
21	All Other	119,888	23,560
22	Capital Expenditures	180,800	

23 Provides funds in  
24 support of proposed  
25 legislation to  
26 establish a Geographic  
27 Information System  
28 facility for natural  
29 resource  
30 identification and  
31 spatial evaluation.  
32 All Other and Capital  
33 Expenditures amounts  
34 requested in fiscal  
35 year 1988 shall remain  
36 available for  
37 expenditure until June  
38 30, 1989. Positions:  
39 Geographic Information

1	System Specialist and		
2	Systems Analyst.		
3	Geological Survey		
4	Positions		(2)
5	Personal Services		49,000
6	All Other		36,000
7	Capital Expenditures		16,000
8	Provides funds for		
9	river flood		
10	forecasting by the		
11	Maine Geological		
12	Survey Program and the		
13	Emergency Management		
14	Agency in cooperation		
15	with the National		
16	Weather Service. One		
17	Cartographer and one		
18	Hydrogeologist.		
19	DEPARTMENT OF		
20	CONSERVATION		
21	TOTAL	\$ 362,401	\$ 495,094
22	<u>CORRECTIONS, DEPART-</u>		
23	<u>MENT OF</u>		
24	Youth Center - Maine		
25	All Other	\$35,000	
26	Provides funds for		
27	increased expenditures		
28	relating to workers'		
29	compensation,		
30	utilities and medical		
31	services.		
32	Charleston Correctional		
33	Facility		
34	All Other	14,444	

1	Provides funds for	
2	increased expenditures	
3	relating to workers'	
4	compensation.	
5	Correctional Center	
6	Personal Services	165,000
7	Provides funds for	
8	additional Personal	
9	Services, overtime, to	
10	provide coverage for	
11	security posts and to	
12	provide transportation	
13	for medical services	
14	and transfers of	
15	residents between	
16	institutions.	
17	Correctional Center	
18	All Other	225,000
19	Provides funds for	
20	care of residents in	
21	nursing homes,	
22	part-time nurses and	
23	supplies needed for	
24	inmate care, such as	
25	medical, dental,	
26	household, clothing	
27	and pharmacy supplies.	
28	Central Maine Prerelease	
29	Center	
30	Personal Services	49,000
31	Provides funds for	
32	additional Personal	
33	Services, overtime, to	
34	provide security	
35	coverage during	

1	absences of co-workers		
2	and to transport		
3	inmates to work sites.		
4	Downeast Correctional		
5	Facility		
6	Personal Services	32,310	\$16,380
7	Provides funds for		
8	additional Personal		
9	Services costs,		
10	overtime, necessitated		
11	by the absence of		
12	personnel for training		
13	sessions, fulfillment		
14	of program		
15	requirements and the		
16	security coverage		
17	necessary to meet		
18	these programs.		
19	Capital Construction,		
20	Repairs, Improvements -		
21	Corrections		
22	Capital Expenditures	60,000	
23	Provides funds to		
24	replace noncode wiring		
25	at the Charleston		
26	Correctional Facility.		
27	Capital Construction,		
28	Repairs, Improvements -		
29	Corrections		
30	Capital Expenditures	535,000	
31	Provides funds for		
32	capital improvements		
33	at the Maine		
34	Correctional Center -		

1	boiler, water system		
2	and handicapped		
3	accessibility.		
4	Correctional Center		
5	Positions		(60)
6	Personal Services		444,885
7	Provides funds to meet		
8	staffing and		
9	operational		
10	requirements for new		
11	expansions at the		
12	Maine Correctional		
13	Center, 6 months.		
14	State Prison		
15	Personal Services	875,000	
16	All Other	254,125	
17	Provides funds to meet		
18	increased operating		
19	costs.		
20	State Prison		
21	Positions	(3)	(3)
22	Personal Services	13,574	51,805
23	Provides funds for 3		
24	support services		
25	positions, Account		
26	Clerk II, Clerk II,		
27	Clerk Typist II, to		
28	reduce overtime and		
29	provide necessary		
30	support services in		
31	the personnel office,		
32	business office and		

1	classification areas.		
2	Capital Construction,		
3	Repairs, Improvements -		
4	Corrections		
5	All Other	200,000	
6	Provides funds for		
7	hazardous waste		
8	removal from		
9	institutions within		
10	the Department of		
11	Corrections.		
12	Charleston Correctional		
13	Facility		
14	All Other	15,600	
15	Provides funds for		
16	increased All Other		
17	expenditures related		
18	to medical services.		
19	Probation and Parole		
20	Personal Services	(41,260)	(53,734)
21	Deappropriates funds		
22	not required due to		
23	deferred hiring of 2		
24	Probation and Parole		
25	Officers.		
26	Parole Board		
27	All Other	(870)	(1,000)
28	Deappropriates funds		
29	not required for All		
30	Other category		
31	expenditures.		
32	Community Based		



1	Corrections		
2	All Other	(81,043)	(81,044)
3	Deappropriates funds		
4	not required due to		
5	expected savings		
6	resulting from changes		
7	in sentencing		
8	practices resulting		
9	from limitations		
10	imposed by the Maine		
11	Revised Statutes,		
12	Title 17-A, and Title		
13	34-A, section 1210.		
14	Charleston Correctional		
15	Facility		
16	Personal Services	(942)	(2,885)
17	Deappropriates funds		
18	not required for		
19	budgeted overtime.		
20	Food - State Prison		
21	All Other	(15,000)	(31,000)
22	Deappropriates funds		
23	not required for the		
24	food program as a		
25	result of economies		
26	implemented by		
27	changing menus and at		
28	the same time		
29	providing		
30	nutritionally		
31	appropriate meals.		
32	Correctional Services		
33	All Other	(199,258)	(199,258)
34	Deappropriates funds		

1	not required due to		
2	postponement of		
3	implementation of 2		
4	halfway houses.		
5	State Prison		
6	Personal Services	(11,250)	(22,500)
7	Deappropriates funds		
8	available as a result		
9	of transferring the		
10	cost of part-time		
11	positions to the		
12	Industries Fund in		
13	order to eliminate		
14	overtime costs.		
15	DEPARTMENT OF		
16	CORRECTIONS		
17	TOTAL	<u>\$2,124,430</u>	<u>\$ 121,649</u>
18	<u>DEFENSE AND VETERANS'</u>		
19	<u>SERVICES, DEPARTMENT OF</u>		
20	Administration - Maine		
21	Emergency Management		
22	Agency		
23	All Other	\$100,000	
24	Provides funds for		
25	state matching share		
26	of disaster assistance		
27	funds related to		
28	April, 1987 flooding.		
29	This 25% share will		
30	allow program to		
31	obtain 75% federal		
32	matching.		
33	Veterans' Services		
34	All Other	(30,500)	(\$30,500)

1	Deappropriates funds		
2	not required as a		
3	result of		
4	reprioritizing and		
5	programming of		
6	activity within the		
7	identified line		
8	category for this		
9	program.		
10	Military Training and		
11	Operations		
12	All Other	(5,000)	(5,000)
13	Capital Expenditures	(16,378)	(19,250)
14	Deappropriates funds		
15	not required as a		
16	result of		
17	reprioritizing and		
18	programming of		
19	activities within the		
20	identified line		
21	categories for this		
22	program.		
23	Administration - Maine		
24	Emergency Management		
25	Agency		
26	Positions	(1)	(1)
27	Personal Services	25,000	27,000
28	All Other	2,600	3,000
29	Capital Expenditures	500	500
30	Provides funds in		
31	support of proposed		
32	initiative concerning		
33	hazardous substances.		
34	Planning and Research		
35	Assistant position.		
36	DEPARTMENT OF DEFENSE		

1	AND VETERANS' SERVICES		
2	TOTAL	\$ 76,222	(\$ 24,250)
3	<u>MAINE DEVELOPMENT</u>		
4	<u>FOUNDATION</u>		
5	Development Foundation		
6	All Other		\$25,000
7	Provides funds for		
8	initiatives concerning		
9	the Business-Education		
10	Compact.		
11	Maine Science and		
12	Technology Commission		
13	Positions		(2)
14	Personal Services		88,900
15	All Other		911,100
16	Provides funds in		
17	support of proposed		
18	legislation to		
19	establish "centers of		
20	innovation" to help		
21	Maine firms become		
22	more innovative by		
23	capitalizing on the		
24	research and		
25	technology strengths		
26	of Maine's public and		
27	private post-secondary		
28	institutions. Two		
29	Development Director		
30	positions.		
31	MAINE DEVELOPMENT		
32	FOUNDATION		

1	TOTAL	\$	0	\$1,025,000
2	<u>ECONOMIC AND COMMUNITY</u>			
3	<u>DEVELOPMENT, DEPARTMENT OF</u>			
4	Business Development			
5	Positions			(2)
6	Personal Services			\$78,500
7	All Other			421,500
8	Provides	funds	to	
9	expand	the	program	of
10	marketing		Maine	
11	products	by	providing	
12	enhanced	assistance	to	
13	Maine	producers,		
14	greater	coordination		
15	of	product	marketing	
16	between	natural		
17	resources	and		
18	manufactured	products,		
19	increased			
20	participation	of	Maine	
21	products	in	trade	
22	shows	and	overall	
23	quality	assurance	for	
24	a	Maine	products	
25	marketing	initiative.		
26	One	Development		
27	Director	and	one	
28	Development	Project		
29	Officer.			
30	Business Development			

1	Positions	(1)
2	Personal Services	61,278
3	All Other	688,722
4	Provides funds to	
5	enhance the business	
6	development activities	
7	aimed at the retention	
8	and expansion of job	
9	opportunities within	
10	Maine. One Development	
11	Director position.	
12	Division of Development	
13	Policy	
14	Positions	(3)
15	Personal Services	105,141
16	All Other	394,859
17	Provides funds to	
18	establish an	
19	international	
20	investment program in	
21	Maine. One Development	
22	Program Manager and 2	
23	Development Project	
24	Officer positions.	
25	Business Development	
26	Positions	(2)
27	Personal Services	71,756
28	All Other	1,128,244
29	Provides funds to	
30	enhance existing	
31	business assistance	
32	programs, including	
33	the Business Answers	
34	Program which provides	
35	information and	
36	referrals to Maine	
37	businesses, and to	
38	expand regional	

1	business	assistance	
2	resources	through	
3	small	business	
4	development		
5	counseling.	One	
6	Development	Program	
7	Manager	and	one
8	Development	Project	
9	Officer.		
10	Division of Development		
11	Policy		
12	All Other		100,000
13	Provides	funds	to
14	enhance	Maine's	
15	program	of	business
16	assistance	to	those
17	firms	interested	in
18	access	to	
19	international	markets	
20	Office of Community		
21	Development		
22	Positions		(3 1/2)
23	Personal Services		113,500
24	All Other		386,500
25	Provides	funds	to
26	establish	the	Maine
27	Town Planning	Program	
28	designed	to	provide
29	resources	to	
30	communities	to	engage
31	in	and	enhance
32	comprehensive	planning	
33	efforts.	One	
34	Development	Program	
35	Manager,	2	Senior
36	Planner	positions	and
37	one Clerk	Typist III	

1 half time.

2 Office of Community  
3 Development

4 All Other 1,000,000

5 Provides funds in  
6 support of proposed  
7 legislation to  
8 establish the Economic  
9 Corridor Action Grant  
10 Program, designed to  
11 assist Maine  
12 municipalities in the  
13 development of the  
14 necessary  
15 infrastructure to  
16 promote economic  
17 growth.

18 Business Development

19 All Other (\$25,000)

20 Deappropriates funds  
21 not required due to  
22 delay in the  
23 implementation of a  
24 marketing initiative  
25 and the development of  
26 collateral materials  
27 for this initiative.

28 Business Development

29 All Other (20,000)

30 Deappropriates funds  
31 not required due to  
32 elimination of one  
33 planned business  
34 development trade show.

35 Division of Development



1	Policy		
2	All Other	(10,000)	
3	Deappropriates funds		
4	not required due to		
5	elimination of one		
6	international trade		
7	mission.		
8	Administration - Economic		
9	and Community Development		
10	All Other	(30,000)	
11	Deappropriates funds		
12	not required due to		
13	elimination of special		
14	projects resources.		
15	DEPARTMENT OF ECONOMIC		
16	AND COMMUNITY DEVELOPMENT		
17	TOTAL	<u>(\$ 85,000)</u>	<u>\$4,550,000</u>
18	<u>EDUCATIONAL AND CULTURAL</u>		
19	<u>SERVICES, DEPARTMENT OF</u>		
20	Planning and Management		
21	Information - Education		
22	All Other		\$75,700
23	Provides funds for		
24	lease or purchase of		
25	computer.		
26	General Purpose Aid		
27	for Local Schools		
28	All Other		10,117,824
29	Provides funds to meet		
30	fiscal year 1989		
31	subsidy level as		

1	certified	under	
2	current law and	begin	
3	implementation	of	
4	recommendations	of the	
5	School Funding	Task	
6	Force.		
7	General Purpose Aid		
8	for Local Schools		
9	All Other		11,996,308
10	Provides funds	to	
11	continue		
12	implementation	of	
13	adjustment	factors	
14	originating	from	
15	recommendations	of the	
16	School Funding	Task	
17	Force.		
18	General Purpose Aid		
19	for Local Schools		
20	All Other		280,798
21	Provides funds	to	
22	implement	subsidy	
23	stability	originating	
24	from	recommendations	
25	of the School	Funding	
26	Task Force.		
27	General Purpose Aid		
28	for Local Schools		
29	All Other		845,157
30	Provides funds	to	
31	implement	minimum	
32	foundation	support	
33	originating	from the	
34	recommendations	of the	
35	School Funding	Task	
36	Force.		

1	Teacher Recognition	
2	Grants	
3	All Other	(\$1,600,000)
4	Deappropriates funds	
5	due to revision of	
6	estimate of funds	
7	required for	
8	retirement determined	
9	subsequent to the	
10	completion of local	
11	negotiations.	
12	Block Grants for	
13	Municipalities	
14	All Other	1,600,000
15	Provides funds for	
16	continuation of 2nd	
17	year funding for Block	
18	Grants to	
19	municipalities for	
20	reimbursement of the	
21	requirements of the	
22	teacher and	
23	administrator	
24	certification laws.	
25	School Facilities Program -	
26	Local Schools	
27	Positions	(1)
28	Personal Services	34,365
29	All Other	3,635
30	Provides funds for	
31	Education Specialist	
32	II position to	
33	administer	
34	responsibilities for	
35	access of the	
36	handicapped at all	

1	school	construction	
2	projects.		
3	Adult Education		
4	All Other		751,806
5	Provides	funds for	
6	Adult Education	grants	
7	to local	educational	
8	agencies for	programs	
9	for High	School	
10	Completion,	Adult	
11	Literacy,	Adult	
12	Handicapped,	General	
13	Adult Education	and	
14	other programs.		
15	Alcohol and Drug		
16	Education Services		
17	All Other		12,000
18	Provides	funds for	
19	academic	educational	
20	programs for	students	
21	residing in	long-term	
22	drug	treatment	
23	facilities in	Maine.	
24	Curriculum - Education		
25	All Other		50,000
26	Provides	funds to	
27	allow the	department	
28	to institute	a major	
29	middle school	effort	
30	to raise	the	
31	aspirations,	combat	
32	the gender	gap and	
33	provide	career	
34	information	to	
35	students at	that level.	

1	Curriculum - Education	
2	All Other	60,000
3	Provides funds for a	
4	study to compare	
5	teacher effectiveness	
6	assessments,	
7	certification,	
8	evaluation and staff	
9	development, in order	
10	to provide a research	
11	base for further	
12	improvement efforts	
13	with the University of	
14	Maine System and other	
15	providers.	
16	Governor Baxter School	
17	for the Deaf	
18	Positions	(-2)
19	Personal Services	(25,100)
20	Deappropriates funds	
21	originally provided	
22	for 2 Food Service	
23	Worker positions no	
24	longer required to	
25	meet the needs of the	
26	institution.	
27	Historic Preservation	
28	Commission	
29	Positions	(1)
30	Personal Services	15,800
31	Provides funds for a	
32	Clerk Typist I	
33	position.	
34	Historic Preservation	
35	Commission	

1	All Other	94,000
2	Provides funds for	
3	historic resources	
4	surveys to assess the	
5	effect of construction	
6	projects on historic	
7	landscape.	
8	Arts - Administration	
9	Positions	(3)
10	Personal Services	83,353
11	Provides funds for	
12	Clerk Typist II,	
13	Traditional Arts	
14	Associate and Percent	
15	for Arts Assistant	
16	positions and to	
17	increase a Public	
18	Information Officer	
19	position from 32 to 40	
20	hours per week.	
21	Arts - Sponsored Program	
22	All Other	50,000
23	Provides funds to	
24	increase public access	
25	to both large and	
26	small cultural	
27	institutions.	
28	Exhibit Design and	
29	Preparation - Museum	
30	All Other	50,000
31	Provides funds to	

1 correct asbestos  
2 problems resulting  
3 from the creation of  
4 exhibits in the  
5 Cultural Building.

6 Education in Unorganized  
7 Territory

8 Positions (23)  
9 Personal Services 319,731

10 Provides funds for the  
11 following new  
12 positions: Six  
13 Teachers, Art and  
14 Music; 5 Clerk Typist  
15 II's; 4 Teacher Aides;  
16 3 Physical Education  
17 Teachers; 2 Elementary  
18 Counselors; one  
19 Coordinator-Special  
20 Services; one Special  
21 Education Teacher; and  
22 one Teacher, Remedial  
23 Reading and  
24 Mathematics. Requested  
25 amount will be offset  
26 by increased  
27 undedicated General  
28 Fund revenue from the  
29 Unorganized Territory  
30 Educational and  
31 Services Tax.

32 Education in Unorganized  
33 Territory

34	Personal Services	65,122	133,748
35	All Other	439,822	185,000

36 Provides funds to  
37 cover increased  
38 tuition costs,  
39 workers' compensation

1 costs and the costs of  
 2 contracted services,  
 3 as well as additional  
 4 costs for increased  
 5 authorized weeks and  
 6 hours for personnel  
 7 currently on the  
 8 payroll.  
 9 Requested amount will  
 10 be offset by increased  
 11 undedicated General  
 12 Fund revenue from the  
 13 Unorganized Territory  
 14 Educational and  
 15 Services Tax.

16 DEPARTMENT OF EDUCATIONAL  
 17 AND CULTURAL SERVICES  
 18 TOTAL

(\$1,033,056) \$26,672,125

19 ENVIRONMENTAL PROTECTION,  
 20 DEPARTMENT OF

21 Administration -  
 22 Environmental Protection

23	Positions		(1)
24	Personal Services		\$49,475
25	All Other		3,259

26 Provides funds to  
 27 permit establishment  
 28 of Bureau Director  
 29 position.

30 Administration -  
 31 Environmental Protection

32	Personal Services	\$1,018	966
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33 Provides funds to meet  
 34 costs of state  
 35 employee health  
 36 program.



1	Air Quality Control		
2	Personal Services	891	845
3	Provides funds to meet		
4	costs of state		
5	employee health		
6	program.		
7	Land Quality Control		
8	Personal Services	1,812	1,719
9	Provides funds to meet		
10	costs of state		
11	employee health		
12	program.		
13	Water Quality Control		
14	Personal Services	1,812	1,719
15	Provides funds to meet		
16	costs of state		
17	employee health		
18	program.		
19	Oil and Hazardous		
20	Materials Control		
21	Personal Services	827	786
22	Provides funds to meet		
23	costs of state		
24	employee health		
25	program.		
26	Administration -		
27	Environmental Protection		
28	All Other	6,259	
29	Provides funds to meet		
30	telephone installation		
31	charges.		

1	Air Quality Control		
2	All Other	4,871	
3	Provides funds to meet		
4	telephone installation		
5	charges.		
6	Land Quality Control		
7	All Other	6,805	
8	Provides funds to meet		
9	telephone installation		
10	charges.		
11	Water Quality Control		
12	All Other	8,696	
13	Provides funds to meet		
14	telephone installation		
15	charges.		
16	Water Quality Control		
17	All Other	(25,000)	(35,000)
18	Deappropriates funds		
19	not required for		
20	training wastewater		
21	operators.		
22	Air Quality Control		
23	Positions	(-1)	(-1)
24	Personal Services	(14,500)	(20,000)
25	Deappropriates funds		
26	originally provided		
27	for Clerk Typist II		
28	position.		
29	Oil and Hazardous		

1	Materials Control		
2	Positions	(-1/2)	(-1/2)
3	Personal Services	(8,000)	(8,000)
4	Deappropriates funds		
5	originally provided		
6	for half-time Clerk		
7	Typist II position.		
8	Oil and Hazardous		
9	Materials Control		
10	Positions		(-1)
11	Personal Services		(24,000)
12	Deappropriates funds		
13	originally provided		
14	for Chemist I position.		
15	Oil and Hazardous		
16	Materials Control		
17	All Other	(3,000)	(4,200)
18	Deappropriates funds		
19	not now expected to be		
20	required.		
21	Administration -		
22	Environmental Protection		
23	Positions	(-1)	(-1)
24	Personal Services	(13,700)	(27,500)
25	Deappropriates funds		
26	originally provided		
27	for Environmental		
28	Services Specialist II		
29	position.		
30	Administration -		
31	Environmental Protection		
32	Positions	(-1)	(-1)

1	Personal Services	(13,700)	(27,300)
2	Deappropriates funds		
3	originally provided		
4	for Planning and		
5	Research Associate II,		
6	education outreach		
7	position.		
8	Administration -		
9	Environmental Protection		
10	Positions	(-1)	(-1)
11	Personal Services	(18,000)	(38,000)
12	Deappropriates funds		
13	originally provided		
14	for Assistant to the		
15	Commissioner position.		
16	Land Quality Control		
17	Capital Expenditures	(14,000)	
18	Deappropriates funds		
19	to reflect decision		
20	not to purchase		
21	budgeted 4-wheel drive		
22	vehicle.		
23	Administration -		
24	Environmental Protection		
25	Personal Services	(4,000)	(4,000)
26	All Other	(3,800)	(2,600)
27	Deappropriates funds		
28	not required due to		
29	savings in costs of		
30	newsletter, per diem,		
31	subscriptions,		
32	computer terminals and		
33	mailing.		
34	Air Quality Control		

1	All Other	(600)	(2,650)
2	Deappropriates funds		
3	not required due to		
4	savings in costs of		
5	subscriptions, data		
6	processing and mailing.		
7	Land Quality Control		
8	All Other	(600)	(2,650)
9	Deappropriates funds		
10	not required due to		
11	reductions in costs of		
12	subscriptions, data		
13	processing and postage.		
14	Water Quality Control		
15	All Other	(600)	(2,650)
16	Deappropriates funds		
17	not required due to		
18	reductions in costs of		
19	subscriptions, data		
20	processing and postage.		
21	Oil and Hazardous		
22	Materials Control		
23	All Other	(600)	(2,650)
24	Deappropriates funds		
25	not required due to		
26	reductions in costs of		
27	subscriptions, data		
28	processing and postage.		
29	Water Quality Control		
30	All Other		(5,500)
31	Deappropriates funds		

1 originally provided  
 2 for expenditures which  
 3 are not now expected  
 4 to be required.

5 Land Quality Control

6	Positions	(6)
7	Personal Services	158,710
8	All Other	32,290
9	Capital Expenditures	10,000

10 Provides funds to  
 11 strengthen the  
 12 department's  
 13 enforcement and public  
 14 assistance  
 15 capabilities through  
 16 the addition of staff  
 17 in all Department of  
 18 Environmental  
 19 Protection regional  
 20 offices. One Clerk  
 21 Typist I, 3  
 22 Environmental  
 23 Specialist II's and 2  
 24 Environmental  
 25 Specialist IV's.

26 Land Quality Control

27	Positions	(2)
28	Personal Services	60,084
29	All Other	17,416

30 Provides funds to  
 31 establish a greater  
 32 capability of  
 33 providing technical  
 34 assistance and  
 35 oversight to  
 36 municipalities in  
 37 their administration  
 38 and enforcement of

1 state-mandated  
2 shoreland zoning  
3 ordinances.  
4 Environmental Services  
5 Specialist IV and  
6 Environmental Services  
7 Specialist III.

8 Lake Restoration and  
9 Protection Fund

10	Positions	(1)
11	Personal Services	27,500
12	All Other	68,500

13 Provides funds to  
14 establish a Biologist  
15 I position to provide  
16 technical assistance  
17 to towns and provides  
18 funds for lake  
19 restoration projects.  
20 It is intended that  
21 the All Other portion  
22 of this request shall  
23 not lapse, but shall  
24 remain available until  
25 expended.

26 DEPARTMENT OF ENVIRONMENTAL  
27 PROTECTION  
28 TOTAL

(\$ 87,109) \$ 226,569

29 EXECUTIVE DEPARTMENT

30 Planning Office

31	Positions	(1)	(1)
32	Personal Services	\$4,484	\$38,220
33	All Other	1,500	10,046
34	Capital Expenditures	850	1,900

35 Provides funds for one  
36 full-time position of

1 Policy Development  
 2 Specialist to staff  
 3 Land for Maine's  
 4 Future Board and the  
 5 public land  
 6 acquisition effort  
 7 approved in the recent  
 8 \$35,000,000 bond issue.

9 Head Start

10 All Other 100,000

11 Provides funds that  
 12 will ensure that high  
 13 risk children needing  
 14 Head Start Programs  
 15 will not be dropped  
 16 from the program.

17 Administration -  
 18 Community Services

19 Personal Services 30,000  
 20 All Other 104,000

21 Provides funds that  
 22 will enable the  
 23 division to continue 3  
 24 annual commodity food  
 25 distributions to  
 26 approximately 60,000  
 27 of Maine's poor,  
 28 elderly and  
 29 handicapped.

30 Administration -  
 31 Executive - Governor's  
 32 Office

33 Personal Services (30,000)

34 Deappropriates funds  
 35 not required as a  
 36 result of



1	reorganization.		
2	Energy Resources -		
3	Office of		
4	Positions	(-1)	(-1)
5	Personal Services	(19,151)	(19,151)
6	Deappropriates funds		
7	originally provided		
8	for a Clerk Typist II		
9	position.		
10	Head Start		
11	Positions	(-1)	(-1)
12	Personal Services	(19,033)	(27,728)
13	Deappropriates funds		
14	originally provided		
15	for a Planner II		
16	position no longer		
17	needed.		
18	Planning Office		
19	Positions		(5)
20	Personal Services		140,000
21	Provides funds to		
22	enhance growth		
23	management		
24	capabilities and		
25	provide state support		
26	and required match for		
27	Maine's Coastal		
28	Program. One Senior		
29	Planner, 2 Planner		
30	II's, one Clerk		
31	Stenographer III and		
32	one Clerk Typist III.		
33	Public Advocate		
34	Capital Expenditures	9,000	

1	Provides funds for 2		
2	computer work stations.		
3	EXECUTIVE DEPARTMENT		
4	TOTAL	(\$ 52,350)	\$ 377,287
5	<u>FINANCE, DEPARTMENT OF</u>		
6	Taxation - Bureau of		
7	Positions		(6)
8	Personal Services		\$179,900
9	All Other		50,000
10	Provides funds for 3		
11	Tax Compliance		
12	Technician positions		
13	and 3 Senior Tax		
14	Examiner positions and		
15	related costs to		
16	improve coverage of		
17	nonfilers, sales tax		
18	withholdings and audit		
19	coverage. It is		
20	estimated that these		
21	efforts will generate		
22	an additional		
23	\$1,550,000 in		
24	undedicated General		
25	Fund revenue during		
26	fiscal year 1989.		
27	Accounts and Control -		
28	Bureau of		
29	Capital Expenditures		16,200
30	Provides funds for		
31	data entry equipment		
32	to replace old		
33	equipment requiring		
34	high cost for repairs.		

1	Administrative Services -		
2	Finance		
3	Positions		(1)
4	Personal Services		35,000
5	All Other	\$1,400	3,600
6	Capital Expenditures	5,000	
7	Provides funds for a		
8	Liquor Store Auditor		
9	position and data		
10	processing support for		
11	the Liquor Accounting		
12	Division to improve		
13	stock control.		
14	Accounts and Control -		
15	Bureau of		
16	All Other	500,000	4,000,000
17	Provides funds for the		
18	design, development		
19	and implementation of		
20	a state-wide financial		
21	system.		
22	Elderly Householders'		
23	Tax Refund		
24	All Other	(250,000)	
25	Deappropriates funds		
26	not required due to		
27	the number of refunds		
28	processed and the		
29	amount of these		
30	refunds.		
31	Low-Income Tax Relief		
32	All Other		2,500,000
33	Provides funds for		
34	additional circuit		
35	breaker property tax		
36	relief.		

1	Rainy Day Fund		
2	Program		
3	Unallocated	7,200,000.	
4	Provides funds in		
5	accordance with the		
6	Maine Revised		
7	Statutes, Title 5,		
8	section 1513.		
9	DEPARTMENT OF FINANCE		
10	TOTAL	<u>\$7,456,400</u>	<u>\$6,784,700</u>
11	<u>FINANCE AUTHORITY OF</u>		
12	<u>MAINE</u>		
13	Seed Capital Investment		
14	Program		
15	All Other		\$250,000
16	Provides funds in		
17	support of proposed		
18	legislation regarding		
19	tax credits for seed		
20	capital investments in		
21	Maine businesses.		
22	FINANCE AUTHORITY OF		
23	MAINE		
24	TOTAL	<u>\$ 0</u>	<u>\$ 250,000</u>
25	<u>HUMAN SERVICES,</u>		
26	<u>DEPARTMENT OF</u>		
27	Medical Care - Payments		
28	to Providers		
29	All Other	\$4,426,000	\$6,052,000
30	Provides funds to meet		
31	the State's share of a		
32	projected shortfall.		

1	Medical Care		
2	Administration		
3	Positions	(3)	(3)
4	Personal Services	32,022	66,561
5	All Other	1,800	1,800
6	Capital Expenditures	2,400	
7	Provides funds to hire		
8	additional personnel		
9	to staff the		
10	department's Medicaid		
11	Third Party Recovery		
12	Unit. Two		
13	Reimbursement		
14	Investigator I		
15	positions and a Senior		
16	Medical Claims		
17	Adjuster position.		
18	Medical Care -		
19	Payments to Providers		
20	All Other		1,192,374
21	Provides funds for the		
22	State's match for		
23	in-home services paid		
24	for under the Medicaid		
25	Waiver for the Elderly.		
26	Medical Care -		
27	Payments to Providers		
28	All Other	112,500	187,500
29	Provides funds to		
30	increase physician		
31	visit fees under the		
32	Medicaid program.		
33	Eye Care - Division of		
34	All Other	62,000	148,000

1	Provides funds for		
2	independent living		
3	services to older		
4	blind persons.		
5	Long-Term Care-		
6	Human Services		
7	All Other	91,500	
8	Provides funds to meet		
9	a deficit in the Home		
10	Based Care account.		
11	Emergency Medical		
12	Services		
13	All Other	10,000	10,000
14	Provides funds for		
15	computer licensure		
16	system.		
17	Emergency Medical		
18	Services		
19	All Other	10,000	10,000
20	Provides funds to		
21	return Emergency		
22	Medical Services		
23	budget to 1987 level.		
24	Emergency Medical		
25	Services		
26	All Other	22,000	22,000
27	Provides funds to		
28	cover increased cost		
29	of operating.		
30	Emergency Medical		
31	Services		

1	All Other	10,000	10,000
2	Provides funds for		
3	state testing program		
4	for ambulance		
5	personnel.		
6	Emergency Medical		
7	Services		
8	All Other	3,500	3,500
9	Provides funds for the		
10	production costs		
11	associated with the		
12	distribution of		
13	Emergency Medical		
14	Services protocols.		
15	Intermediate Care -		
16	Payments to Providers		
17	All Other	(3,000,000)	(400,000)
18	Deappropriates funds		
19	not required as a		
20	result of balance		
21	carried forward from		
22	fiscal year 1987;		
23	delays in implementing		
24	"fair rental" and		
25	"case mix"; and lower		
26	expenditures for basic		
27	Intermediate Care		
28	Facilities services.		
29	Aid to Families with		
30	Dependent Children		
31	All Other	(4,000,000)	(4,155,000)
32	Deappropriates funds		
33	not required due to		
34	decreased caseload;		

1	increased	child		
2	support	collections		
3	and	increased		
4	incentive	to	the	
5	department;		and	
6	balance	forward	from	
7	fiscal year	1987.		
8	Medical Care -			
9	Payments to Providers			
10	All Other		(99,190)	(198,381)
11	Deappropriates	funds		
12	not	required	as	a
13	result	of	implementing	
14	maximum	allowable	cost	
15	on	multisource	drugs.	
16	Medical Care -			
17	Payments to Providers			
18	All Other			(1,000,000)
19	Deappropriates	funds		
20	as	a	result	of
21	expected	increase	in	
22	collections		from	
23	absent	parents,		
24	workers'	compensation,		
25	accident	insurance	and	
26	other	health	insurance	
27	due	to	6	additional
28	personnel	in	the	Third
29	Party	Liability	Unit.	
30	Free Drugs to	Maine's		
31	Elderly			
32	All Other		(39,700)	(79,500)
33	Deappropriates	funds		
34	not	required	as	a
35	result	of	implementing	
36	maximum	allowable	cost	



1	on multisource drugs.		
2	Social Services -		
3	Regional		
4	All Other	(10,000)	(40,000)
5	Deappropriates funds		
6	not required due to		
7	improved management of		
8	out-of-state travel		
9	and conferences.		
10	Alcoholism and Drug		
11	Abuse Prevention -		
12	Human Services		
13	All Other		(54,000)
14	Deappropriates funds		
15	not required due to		
16	termination of		
17	contract for		
18	residential		
19	rehabilitation		
20	services with Eastern		
21	Maine Medical Center.		
22	Administration - Regional-		
23	Human Services		
24	Positions		(1)
25	Personal Services		17,740
26	All Other		(18,144)
27	Capital Expenditures		404
28	Provides funds for one		
29	additional switchboard		
30	operator for the		
31	Portland office.		
32	Health - Bureau of		
33	All Other	690	3,329

1	Provides funds for	
2	proposed	
3	reorganization. Clerk	
4	Stenographer III to	
5	Clerk IV and Planning	
6	and Research Associate	
7	I to Research	
8	Associate II.	
9	Services to Adolescent	
10	Mothers .	
11	Positions	(15 1/2)
12	Personal Services	470,464
13	All Other	153,800
14	Provides funds to	
15	perform the functions	
16	of the Services to	
17	Adolescent Mothers	
18	Program currently	
19	located under the	
20	Bureau of Social	
21	Services.	
22	Social Services -	
23	Regional	
24	Positions	(-15 1/2)
25	Personal Services	(470,464)
26	All Other	(78,800)
27	Deappropriates funds	
28	to provide for	
29	transfer of functions	
30	of the Services to	
31	Adolescent Mothers	
32	Program currently	
33	located under the	
34	Bureau of Social	
35	Services.	
36	Purchased Social	

1	Services	
2	All Other	(75,000)
3	Deappropriates funds	
4	to provide for	
5	transfer of functions	
6	related to the	
7	Purchase of Social	
8	Services in the Bureau	
9	of Social Services to	
10	the Bureau of Income	
11	Maintenance.	
12	Administration -	
13	Income Maintenance	
14	All Other	275,625
15	Provides funds for	
16	extension of medical	
17	benefits for former	
18	recipients of Aid to	
19	Families with	
20	Dependent Children who	
21	have obtained	
22	employment through the	
23	Welfare, Employment	
24	and Education Training	
25	program or Project	
26	Opportunity and who do	
27	not have medical	
28	insurance provided as	
29	a benefit of	
30	employment (Additional	
31	Support for People in	
32	Retraining and	
33	Education).	
34	Income Maintenance -	
35	Regional	
36	Positions	(12)
37	Personal Services	296,980
38	All Other	67,925

1	Capital Expenditures	6,230
2	Provides funds to	
3	implement improved	
4	eligibility	
5	determination, client	
6	assessment,	
7	information and	
8	referral. Two Fraud	
9	Investigators, 4	
10	Income Maintenance	
11	Supervisors, one	
12	Manager, 4 Medicaid	
13	Specialists and one	
14	Clerk Typist II.	
15	(Additional Support	
16	for People in	
17	Retraining and	
18	Education.)	
19	Administration -	
20	Income Maintenance	
21	Positions	(6)
22	Personal Services	199,259
23	All Other	236,200
24	Capital Expenditures	3,652
25	Provides funds for	
26	improvement of Bureau	
27	of Income Maintenance	
28	management systems in	
29	order to effectively	
30	operate current and	
31	new programs. One	
32	Director, one Deputy	
33	Director, one Division	
34	Director, one Manager	
35	and 2 Clerk Typist	
36	II's. (Additional	
37	Support for People in	
38	Retraining and	
39	Education).	

1	General Assistance -	
2	Reimbursement to Cities	
3	and Towns	
4	All Other	112,500
5	Provides funds for	
6	providing	
7	municipalities with a	
8	portion of the	
9	administrative cost of	
10	the General Assistance	
11	Program and	
12	administering work	
13	programs. (Additional	
14	Support for People in	
15	Retraining and	
16	Education).	
17	Welfare Employment, Education	
18	and Training	
19	Positions	(6)
20	Personal Services	146,245
21	All Other	964,202
22	Capital Expenditures	10,891
23	Provides funds to	
24	expand client services	
25	and staff to achieve	
26	the objectives of	
27	Additional Support for	
28	People in Retraining	
29	and Education. One	
30	Welfare, Education and	
31	Employment Training	
32	Specialist, 4 Casework	
33	Supervisors and one	
34	Program Specialist I.	
35	Welfare Employment,	
36	Education and Training	
37	All Other	407,000
38	Provides funds to	

1	purchase	additional	
2	education,	training	
3	and	employment	
4	services	for	welfare
5	recipients	to	achieve
6	the	objectives	of
7	Additional	Support	for
8	people	in	Retraining
9	and	Education.	
10	Services	to	Adolescent
11	Mothers		
12	Positions		(2)
13	Personal	Services	63,481
14	All	Other	104,243
15	Capital	Expenditures	2,331
16	Provides	funds	to
17	expand	staff	and
18	support	services	in
19	the	Family	Services
20	Program	to	achieve
21	the	objectives	of
22	Additional	Support	for
23	People	in	Retraining
24	and	Education.	One
25	Program	Director	and
26	one	Program	Specialist
27	II.		
28	Services	to	Adolescent
29	Mothers		
30	All	Other	389,945
31	Provides	funds	to
32	expand	the	Family
33	Services	Program	by
34	purchasing	case	
35	management	services	to
36	achieve	the	objectives
37	of	Additional	Support
38	for	People	in
39	Retraining	and	

1	Education.	
2	Aid to Families with	
3	Dependent Children	
4	All Other	450,000
5	Provides funds to	
6	increase the Aid to	
7	Families with	
8	Dependent Children	
9	Standard of Need by	
10	10% in order to allow	
11	increased earnings for	
12	Aid to Families with	
13	Dependent Children	
14	recipients.	
15	(Additional Support	
16	for People in	
17	Retraining and	
18	Education.)	
19	Purchased Social	
20	Services	
21	All Other	3,186,005
22	Provides funds for	
23	child care slots, to	
24	improve existing child	
25	care systems and new	
26	child care program	
27	development.	
28	Administration -	
29	Social Services	
30	Positions	(12)
31	Personal Services	273,299
32	All Other	43,490
33	Capital Expenditures	7,550
34	Provides funds for	
35	adequate staff to meet	
36	child care service	

1	area needs.		
2	Health Occupational		
3	Training		
4	All Other		100,000
5	Provides funds in		
6	support of proposed		
7	legislation to address		
8	shortages affecting		
9	certain occupations in		
10	health care delivery.		
11	Intermediate Care -		
12	Payments to Providers		
13	All Other		500,000
14	Provides funds as seed		
15	money for additional		
16	Intermediate Care		
17	Facilities - Mental		
18	Retardation beds.		
19	DEPARTMENT OF HUMAN		
20	SERVICES		
21	TOTAL	(\$2,364,478)	\$9,627,236
22	<u>JUDICIAL DEPARTMENT</u>		
23	Indigent Defense		
24	Positions		(1)
25	Personal Services		\$ 36,750
26	All Other		4,478,291
27	Provides funds for:		
28	one Data Entry		
29	position to have		
30	available information		
31	concerning the		
32	indigent defense		
33	program and costs of		
34	court assigned		
35	counsel, medical		
36	services, witness		
37	fees, investigation		
38	transcript costs and		
39	subpoena fees.		



1	Courts - Supreme, Superior		
2	District and Administrative		
3	All Other		(2,515,041)
4	Provides funds to be		
5	applied to costs		
6	related to Indigent		
7	Defense Program.		
8	JUDICIAL DEPARTMENT		
9	TOTAL	\$ 0	\$2,000,000
10	<u>LABOR, DEPARTMENT OF</u>		
11	Administration - Labor		
12	All Other	\$4,758	
13	Provides funds to		
14	offset predicted		
15	funding shortfall,		
16	Office of the		
17	Commissioner, Maine		
18	Department of Labor.		
19	Occupational Information		
20	Coordination		
21	All Other	(6,000)	(6,000)
22	Deappropriates funds		
23	not required as a		
24	result of reduction by		
25	6 in the number of		
26	grants awarded to		
27	school throughout the		
28	State for the purpose		
29	of getting them		
30	started in career		
31	information programs.		
32	Job Training Partnership		
33	Program		

1	All Other	(65,000)	
2	Deappropriates funds		
3	not required due to		
4	delayed implementation		
5	- Job Training		
6	Partnership Fund.		
7	Job Training Partnership		
8	Program		
9	Personal Services		40,000
10	All Other		1,960,000
11	Provides funds to		
12	increase the economic		
13	self-sufficiency of		
14	welfare recipients by		
15	training them for		
16	employment, Additional		
17	Support for People in		
18	Retraining and		
19	Education.		
20	Safety Education and		
21	Training Programs		
22	All Other	(9,270)	(11,000)
23	Deappropriates funds		
24	which are not expected		
25	to be required.		
26	Administration - Bureau		
27	of Labor Standards		
28	All Other	(1,042)	
29	Deappropriates funds		
30	which are not expected		
31	to be required.		
32	DEPARTMENT OF LABOR		

1	TOTAL	(\$ 76,554)	\$1,983,000
2	<u>LEGISLATURE</u>		
3	Legislature		
4	Personal Services	\$305,000	
5	All Other	560,000	
6	Provides funds for		
7	legislative operations.		
8	LEGISLATURE		
9	TOTAL	<u>\$ 865,000</u>	<u>\$ 0</u>
10	<u>MARINE RESOURCES,</u>		
11	<u>DEPARTMENT OF</u>		
12	Marine Development -		
13	Bureau of		
14	Positions		(5)
15	Personal Services		\$139,851
16	All Other		25,149
17	Capital Expenditures		30,000
18	Provides funds for 5		
19	positions, one Marine		
20	Resource Scientist I,		
21	one Marine Resource		
22	Specialist I and 3		
23	Marine Resource		
24	Technicians in order		
25	to increase bacterial		
26	monitoring		
27	capabilities.		
28	Marine Development -		
29	Bureau of		
30	Personal Services	(7,871)	(7,871)
31	Deappropriates funds		

1 originally provided  
2 for seasonal  
3 Conservation Aide  
4 assigned to clam  
5 transplant program.

6 Marine Sciences -  
7 Bureau of

8 All Other (34,258)

9 Deappropriates funds  
10 to reflect decreased  
11 support for Bigelow  
12 Laboratory for Ocean  
13 Sciences.

14 Marine Sciences -  
15 Bureau of

16 All Other 11,443

17 Provides funds to pay  
18 a workers'  
19 compensation permanent  
20 impairment claim.

21 DEPARTMENT OF MARINE  
22 RESOURCES  
23 TOTAL

\$ 3,572 \$ 152,871

24 MENTAL HEALTH AND MENTAL  
25 RETARDATION, DEPARTMENT OF

26 Mental Health Services -  
27 Children

28 All Other \$36,597

29 Provides funds for 2  
30 contracted autism  
31 workers who provide  
32 home-based services to  
33 autistic children and

1	their families.	
2	Mental Health Services -	
3	Children	
4	Positions	(1)
5	Personal Services	27,575
6	All Other	50,000
7	Provides funds for	
8	respite care services	
9	for families with	
10	handicapping	
11	conditions, including	
12	a Mental Health	
13	Program Coordinator	
14	position.	
15	Mental Health Services -	
16	Community	
17	All Other	37,000
18	Provides funds for the	
19	Living in the	
20	Community (LINC)	
21	Program to replace	
22	federal grant funds no	
23	longer available.	
24	Mental Health Services -	
25	Community	
26	All Other	64,450
27	Provides funds for	
28	emergency health	
29	services in Franklin	
30	County.	
31	Mental Health Services -	
32	Community	
33	All Other	100,000

1 Provides funds for a  
2 mobile  
3 multidisciplinary  
4 training and  
5 consultation program  
6 providing in-service  
7 education and  
8 training, on site, in  
9 boarding and nursing  
10 homes throughout the  
11 State for the mentally  
12 ill elderly.

13 Mental Retardation Services -  
14 Community

15 All Other 224,414

16 Provides funds for  
17 unbudgeted costs  
18 associated with  
19 preserving the  
20 placement of 14  
21 residents of a  
22 community intermediate  
23 care facility for the  
24 mentally retarded and  
25 for emergency health  
26 and safety needs of  
27 clients of the Bureau  
28 of Mental Retardation.

29 Mental Retardation Services -  
30 Community

31 All Other 1,226,377

32 Provides funds for 100  
33 additional  
34 beneficiaries to the  
35 Medicaid Home and  
36 Community-Based Waiver  
37 Program for persons  
38 with mental  
39 retardation.

1	Mental Retardation Services -		
2	Community		
3	All Other		50,000
4	Provides funds for the		
5	preservation of work		
6	activity programming		
7	for 15 residents of		
8	Calais with mental		
9	retardation.		
10	Aroostook Residential		
11	Center		
12	Positions	(4)	(4)
13	Personal Services	21,442	92,499
14	Provides funds for		
15	improving staff		
16	coverage to assure		
17	health, safety and		
18	behavioral programming		
19	by adding 3		
20	Houseparent I		
21	positions and a Mental		
22	Health Worker IV		
23	position.		
24	Administration - Mental		
25	Health and Mental		
26	Retardation		
27	Positions	(4)	(4)
28	Personal Services	10,866	43,465
29	Provides funds for 3		
30	Comprehensive Health		
31	Planner II positions		
32	and a Clerk Typist II		
33	position to support		
34	the General Fund share		
35	of the program,		
36	planning and billing		

1	requirements	to	
2	significantly	enhance	
3	Medicare and	Medicaid	
4	reimbursement.		
5	Food for Institutions -		
6	Mental Health and Mental		
7	Retardation		
8	All Other		150,000
9	Provides funds to meet		
10	a 15% increase in		
11	costs primarily		
12	attributable to a		
13	significant upgrade in		
14	the quality and		
15	delivery of meals		
16	served.		
17	Fuel for Institutions -		
18	Mental Health and Mental		
19	Retardation		
20	All Other		150,000
21	Provides funds to meet		
22	a predicted shortfall		
23	in the current year.		
24	Military and Naval		
25	Children's Home		
26	All Other		75,648
27	Provides funds for		
28	unbudgeted		
29	expenditures		
30	associated with a		
31	workers' compensation		
32	claim.		
33	Elizabeth Levinson		
34	Center		



1	All Other	33,716
2	Provides funds for	
3	unbudgeted costs	
4	associated with	
5	workers' compensation	
6	claims.	
7	Augusta Mental Health	
8	Institute	
9	All Other	123,847
10	Provides funds for	
11	unbudgeted costs	
12	associated with	
13	workers' compensation	
14	claims, and	
15	housekeeping and	
16	central supply items	
17	relating to the care	
18	of AIDS patients.	
19	Bangor Mental Health	
20	Institute	
21	All Other	459,859
22	Provides funds for	
23	unbudgeted costs	
24	associated with	
25	workers' compensation	
26	claims, patient	
27	medical bills and the	
28	purchase of disposable	
29	products utilized in	
30	the care of AIDS	
31	patients.	
32	Pineland Center	
33	All Other	306,576
34	Provides funds for	
35	unbudgeted costs	
36	associated with	

1	workers' compensation	
2	claims.	
3	Augusta Mental Health	
4	Institute	
5	Positions	(-1)
6	Personal Services	(28,962)
7	Deappropriates funds	
8	originally provided	
9	for a Mason Foreman	
10	position for transfer	
11	to central	
12	administration.	
13	Bangor Mental Health	
14	Institute	
15	Positions	(-1)
16	Personal Services	(28,962)
17	Deappropriates funds	
18	originally provided	
19	for a Team Leader	
20	position for transfer	
21	to central	
22	administration.	
23	Pineland Center	
24	Positions	(-1)
25	Personal Services	(36,981)
26	Deappropriates funds	
27	originally provided	
28	for a Clinical	
29	Director position for	
30	transfer to central	
31	administration.	
32	Administration - Mental	
33	Health and Mental	
34	Retardation	

1	Positions		(3)
2	Personal Services		94,905
3	Provides funds for		
4	greater capacity to		
5	license community		
6	mental health and		
7	mental retardation		
8	providers, coordinate		
9	case management		
10	services and provide		
11	system wide quality		
12	assurance by		
13	establishing 2 Social		
14	Service Specialist II		
15	positions and a		
16	Director, Division of		
17	Quality Assurance		
18	position.		
19	Administration - Mental		
20	Health and Mental		
21	Retardation		
22	All Other	(10,000)	
23	Capital Expenditures	10,000	
24	Provides funds for		
25	computer equipment for		
26	the State Forensic		
27	Service.		
28	Mental Retardation Services -		
29	Community		
30	All Other		263,000
31	Provides funds for 7		
32	pilot projects which		
33	provide transition		
34	services to aid youth		

1	with handicaps to gain	
2	adult services and	
3	employment.	
4	Mental Retardation Services -	
5	Community	
6	All Other	(500,000)
7	Deappropriates funds	
8	made available by	
9	converting state-	
10	supported day	
11	habilitation services	
12	for persons with	
13	mental retardation to	
14	the federal Medicaid	
15	program.	
16	Pineland Center	
17	Positions	(-25)
18	Personal Services	(310,000)
19	Deappropriates funds	
20	originally provided	
21	for mental health	
22	worker positions due	
23	to attrition made	
24	possible by a census	
25	reduction of 30	
26	residents moving into	
27	community residential	
28	programs.	
29	Mental Health Services -	
30	Children	
31	All Other	(100,000)
32	Deappropriates funds	
33	due to conversion of	
34	state-supported	
35	home-based services to	
36	the federal Medicaid	

1	program.		
2	DEPARTMENT OF MENTAL		
3	HEALTH AND MENTAL		
4	RETARDATION		
5	TOTAL	<u>\$1,556,368</u>	<u>\$1,080,963</u>
6	<u>PROFESSIONAL AND FINANCIAL</u>		
7	<u>REGULATION, DEPARTMENT OF</u>		
8	Administration -		
9	Business Regulation		
10	Personal Services	(\$4,093)	
11	Deappropriates funds		
12	originally provided		
13	for an attorney		
14	position to serve the		
15	dedicated licensing		
16	boards.		
17	Banking - Bureau of		
18	All Other	7,543	\$15,086
19	Provides funds for		
20	office rental costs		
21	associated with move		
22	to leased facilities.		
23	DEPARTMENT OF PROFESSIONAL		
24	AND FINANCIAL REGULATION		
25	TOTAL	<u>\$ 3,450</u>	<u>\$ 15,086</u>
26	<u>PUBLIC SAFETY,</u>		
27	<u>DEPARTMENT OF</u>		
28	State Police		
29	Capital Expenditures	\$2,000	
30	Provides funds for 25%		
31	General Fund share of		
32	a biological safety		

1	cabinet for the State		
2	Police Crime		
3	Laboratory.		
4	State Police		
5	Capital Expenditures	3,250	
6	Provides funds for 25%		
7	General Fund share of		
8	the purchase of 6		
9	training terminals for		
10	police communications		
11	operator training.		
12	Administration -		
13	Public Safety		
14	Positions	(-1)	(-1)
15	Personal Services	(19,960)	(31,136)
16	Deappropriates funds		
17	originally provided		
18	for a Public Relations		
19	Representative		
20	position.		
21	Safety Program		
22	All Other	(50,000)	(50,000)
23	Deappropriates funds		
24	due to changes in the		
25	Implied Consent Law		
26	allowing the use of		
27	breath tests with a		
28	resultant decline in		
29	blood alcohol tests.		
30	Drug Trafficking Enforcement		
31	Positions		(-6)
32	Personal Services		(108,773)
33	All Other		(40,785)
34	Deappropriates funds		
35	as a result of the		
36	transfer of 6		

1 positions in Drug  
 2 Trafficking  
 3 Enforcement to  
 4 existing vacancies in  
 5 the Maine State Police  
 6 operating account.  
 7 This will result in  
 8 the elimination of the  
 9 50% matching  
 10 requirement for the  
 11 Drug Trafficking  
 12 Enforcement grant from  
 13 the United States  
 14 Department of Justice.

15 DEPARTMENT OF PUBLIC

16 SAFETY

17 TOTAL (\$ 64,710) (\$ 230,694)

18 SECRETARY OF STATE,

19 DEPARTMENT OF THE

20 Administration -  
 21 Secretary of State

22	Positions	(2 1/2)	(2 1/2)
23	Personal Services	\$36,425	\$38,100
24	All Other	3,500	2,000
25	Capital Expenditures	3,300	

26 Provides funds for an  
 27 additional 47 weeks,  
 28 plus a head count for  
 29 one Clerk I; increase  
 30 Clerk Typist I to full  
 31 time from 20 hours  
 32 times 42 weeks, plus  
 33 one full-time Account  
 34 Clerk I.

35 Administration -  
 36 Secretary of State

37 All Other 1,110

1	Capital Expenditures	14,620	
2	Provides funds for		
3	capital equipment to		
4	be used in the		
5	Corporation Division -		
6	Recording and		
7	Reporting, and to		
8	renovate the break		
9	room for extra work		
10	space.		
11	Administration -		
12	Secretary of State		
13	All Other	85,888	50,000
14	Capital Expenditures	3,600	
15	Provides funds for All		
16	Other funds that were		
17	not appropriated to		
18	support the 1987		
19	November Referendum		
20	and for new equipment		
21	needed by the Election		
22	Section.		
23	Administration - Archives		
24	Positions		(2)
25	Personal Services		34,400
26	Provides funds for 2		
27	positions of Records		
28	Technician II in		
29	Archives Services.		
30	Administration - Archives		
31	Positions		(1)
32	Personal Services		16,400
33	Capital Expenditures	39,200	
34	Provides funds for one		
35	Microphotographer		



1	position and equipment		
2	for microfilm services.		
3	Administration - Archives		
4	Positions		(1)
5	Personal Services		15,100
6	All Other	2,000	
7	Capital Expenditures	169,625	
8	Provides funds to		
9	staff, one Records		
10	Technician I position,		
11	and equip the new		
12	state records center		
13	which will store and		
14	provide access to		
15	state agency records.		
16	DEPARTMENT OF THE		
17	SECRETARY OF STATE		
18	TOTAL	\$ 359,268	\$ 156,000
19	<u>TRANSPORTATION,</u>		
20	<u>DEPARTMENT OF</u>		
21	Administration -		
22	Ports and Marine		
23	Transportation		
24	All Other	(\$4,500)	(\$20,000)
25	Deappropriates funds		
26	as a result of savings		
27	from installation of		
28	an automated ticket		
29	sales system at Maine		
30	Ferry Service		
31	Terminals.		
32	Capital Construction and		
33	Repairs and Improvements -		
34	Transportation		

1	Capital Expenditures	(35,000)	
2	Deappropriates funds		
3	not necessary since a		
4	planned traffic study		
5	for Great Diamond		
6	Island is no longer		
7	required.		
8	Capital Construction and		
9	Repairs and Improvements -		
10	Transportation		
11	Capital Expenditures	(32,000)	
12	Deappropriates funds		
13	no longer required for		
14	rehabilitation of old		
15	Terminal Building at		
16	Augusta State Airport.		
17	Administration -		
18	Ports and Marine		
19	Transportation		
20	All Other		(55,005)
21	Deappropriates funds		
22	for repair costs to		
23	vessels and piers,		
24	reduction in costs due		
25	to the addition of a		
26	new vessel to the		
27	ferry fleet.		
28	Transportation Services		
29	Capital Expenditures	3,550,000	
30	Provides funds for		
31	capital construction,		
32	repairs and		
33	improvements.		
34	DEPARTMENT OF		
35	TRANSPORTATION		
36	TOTAL	<u>\$3,478,500</u>	<u>(\$ 75,005)</u>

1	<u>BOARD OF TRUSTEES -</u>		
2	<u>UNIVERSITY OF MAINE</u>		
3	<u>SYSTEM</u>		
4	Educational and General		
5	Activities - University		
6	of Maine		
7	All Other		\$6,500,000
8	Provides funds for		
9	telecommunications		
10	(\$2,200,000), academic		
11	program development		
12	(\$2,500,000) and		
13	revisions to the job		
14	classification system		
15	and additional program		
16	development		
17	(\$1,800,000).		
18	BOARD OF TRUSTEES -		
19	UNIVERSITY OF MAINE		
20	SYSTEM		
21	TOTAL	\$ 0	\$6,500,000
22	<u>BOARD OF TRUSTEES OF THE</u>		
23	<u>MAINE VOCATIONAL-TECHNICAL</u>		
24	<u>INSTITUTE SYSTEM</u>		
25	Maine Vocational-Technical		
26	Institutes - Board of		
27	Trustees		
28	All Other		\$1,177,000
29	Provides funds to		
30	customize training for		
31	industry (\$500,000),		
32	complete the		
33	administrative support		
34	functions of the		

1 system office  
2 (\$500,000), and meet  
3 the full cost of  
4 apprenticeship  
5 training (\$177,000).

6 BOARD OF TRUSTEES OF THE  
7 MAINE VOCATIONAL-TECHNICAL  
8 INSTITUTE SYSTEM

9 TOTAL \$ 0 \$1,177,000

10 TOTAL APPROPRIATIONS

11 PART A \$15,109,386 \$63,170,181

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PART B

Allocation. The following funds are allocated from the Federal Expenditure Fund for the fiscal years ending June 30, 1988, and June 30, 1989, to carry out the purposes of this Act.

	<u>1987-88</u>	<u>1988-89</u>
<u>MAINE COMMITTEE ON AGING</u>		
Aging - Maine Committee on		
All Other		\$12,381
Allocates funds to support Intergenerational Project.		
<u>MAINE COMMITTEE ON AGING</u>		
TOTAL	\$ 0	\$12,381

CONSERVATION, DEPARTMENT OF

Insect and Disease Management

Positions	(-1)	(-1)
Personal Services	(\$4,640)	(\$4,813)

    Reduces allocation to permit transfer of Older American Laborer I position from Division of Insect and Disease Management to Division of Forest Fire Control.

    Forest Fire Control - Division of

1	Positions	(1)	(1)
2	Personal Services	4,640	4,813
3	Allocates funds to		
4	provide for transfer		
5	of Older American		
6	Laborer I position		
7	from Division of		
8	Insect and Disease		
9	Management to Division		
10	of Forest Fire Control.		
11	DEPARTMENT OF CONSERVATION		
12	TOTAL	\$ 0	\$ 0
13	<u>CORRECTIONS, DEPARTMENT OF</u>		
14	Capital Construction -		
15	Repairs - Improvements -		
16	Corrections		
17	Capital Expenditures	\$1,000,000	
18	Allocates funds for		
19	capital improvements		
20	to the State		
21	correctional system.		
22	Charleston Correctional		
23	Facility		
24	Positions		(2)
25	Personal Services		\$40,667
26	All Other		269
27	Allocates additional		
28	funds to continue 2		
29	Teacher Aide positions		
30	in the wood harvesting		
31	and sawyer programs.		
32	Justice - Planning, Projects		
33	and Statistics		
34	All Other		75,000

1	Allocates funds for		
2	the Juvenile Justice		
3	Delinquency Prevention		
4	formula grant.		
5	DEPARTMENT OF CORRECTIONS		
6	TOTAL	<u>\$1,000,000</u>	<u>\$115,936</u>
7	<u>DEFENSE AND VETERANS'</u>		
8	<u>SERVICES, DEPARTMENT OF</u>		
9	Veterans' Memorial Cemetery		
10	Positions		(1/2)
11	Personal Services		\$8,000
12	Allocates funds to		
13	augment staff at the		
14	Maine Veterans'		
15	Memorial Cemetery due		
16	to the increased		
17	workload, 1/2 Laborer		
18	I.		
19	Military Training and		
20	Operations		
21	Positions		(7)
22	Personal Services		113,300
23	All Other		2,250
24	Allocates funds for 6		
25	new security guard		
26	positions and 2 part-		
27	time positions, Clerk		
28	Typist III and Data		
29	Entry Specialist, at		
30	Bangor Air Guard Base.		
31	Administration - Maine		
32	Emergency Management		
33	Agency		
34	All Other	300,000	

1	Allocates funds for		
2	Disaster Assistance		
3	related to April 1987		
4	flooding, this		
5	represents the 75% of		
6	federal matching.		
7	DEPARTMENT OF DEFENSE AND		
8	VETERANS' SERVICES		
9	TOTAL	\$300,000	\$123,550
10	<u>EDUCATIONAL AND CULTURAL</u>		
11	<u>SERVICES, DEPARTMENT OF</u>		
12	Adult Education		
13	Personal Services		\$ 9,763
14	All Other		46,373
15	Allocates funds for		
16	25% of the cost of an		
17	Education Specialist		
18	III position and		
19	additional program		
20	funds for local units		
21	in support of basic		
22	educational programs		
23	for adults who are		
24	lacking in basic		
25	reading skills.		
26	Alcohol and Drug		
27	Education Services		
28	Personal Services		2,721
29	All Other		34,922
30	Allocates Drug Free		
31	Schools and Community		
32	Act of 1986 grant		
33	award.		
34	Higher Education Services		



1 All Other 48,830  
 2 Allocates anticipated  
 3 increased grant award  
 4 to provide traineeship  
 5 programs for new  
 6 teachers who  
 7 specialized in  
 8 teaching mathematics  
 9 and science and to  
 10 provide inservice  
 11 training for teachers  
 12 and other school  
 13 personnel.

14 DEPARTMENT OF EDUCATIONAL  
 15 AND CULTURAL SERVICES  
 16 TOTAL

\_\_\_\_\_ \$0 \$142,609

17 ENVIRONMENTAL PROTECTION,  
 18 DEPARTMENT OF

19 Administration -  
 20 Environmental Protection

21 Personal Services \$24,200  
 22 All Other 1,400

23 Allocates funds to  
 24 provide for proposed  
 25 reorganization,  
 26 Account Clerk II to  
 27 Accountant I; 2  
 28 Accountant II  
 29 positions to  
 30 Accountant III  
 31 positions;  
 32 Minicomputer Operator  
 33 to Departmental  
 34 Computer Supervisor;  
 35 and Data Entry  
 36 Specialist to  
 37 Departmental Computer  
 38 Operator.

1	Land Quality Control	
2	Positions	(1)
3	Personal Services	24,880
4	All Other	1,700
5	Allocates funds for	
6	Environmental Services	
7	Specialist II position	
8	established under	
9	federal Coastal Zone	
10	Management funding.	
11	Oil and Hazardous Materials	
12	Control	
13	Positions	(1)
14	Personal Services	26,700
15	All Other	1,300
16	Allocates funds for an	
17	additional	
18	Environmental	
19	Specialist II to work	
20	in and around	
21	hazardous substance	
22	sites.	
23	Oil and Hazardous Materials	
24	Control	
25	Positions	(1)
26	Personal Services	29,250
27	All Other	1,700
28	Allocates funds for an	
29	Environmental Services	
30	Specialist III	
31	position to carry out	
32	the extra workload	
33	created by recent	
34	expansion of the	
35	Federal Multi-Site	
36	Cooperative Agreement.	

1	Oil and Hazardous Materials		
2	Control		
3	Positions		(1)
4	Personal Services	129,400	
5	All Other	22,200	
6	Allocates funds to		
7	provide for locating		
8	and cleaning up		
9	leaking underground		
10	storage tanks, a new		
11	federal grant, and to		
12	provide for the 5		
13	positions needed: A		
14	Geologist,		
15	Conservation Aide, an		
16	Environmental Services		
17	Specialist II and 2		
18	Oil and Hazardous		
19	Materials Specialists.		
20	DEPARTMENT OF ENVIRONMENTAL		
21	PROTECTION		
22	TOTAL	\$ 0	\$262,730
23	<u>HUMAN SERVICES, DEPARTMENT</u>		
24	<u>OF</u>		
25	Rehabilitation - Voc-		
26	ational Rehabilitation -		
27	Bureau of		
28	Positions		(2)
29	Personal Services	\$12,892	
30	All Other	26,108	
31	Allocates funds for 2		
32	Rehabilitation		
33	Counselor II positions		
34	and related support		
35	funds to continue		
36	Supported Employment		
37	Planning Grant which		

1	is currently expected	
2	to expire in September	
3	1988.	
4	Child Care Food Program	
5	Positions	(1)
6	Personal Services	33,892
7	All Other	3,900
8	Allocates funds for an	
9	increase of one Social	
10	Services Program	
11	Specialist I position	
12	in the Child Care Food	
13	Program due to an	
14	expanded workload.	
15	Aid to Families with Dep-	
16	endent Children - Foster	
17	Care	
18	All Other	272,839
19	Allocates funds to	
20	continue federal	
21	program for	
22	Independent Living for	
23	Fiscal Year 1989.	
24	Elderly - Bureau of Maine's	
25	Positions	(1)
26	Personal Services	23,755
27	All Other	9,516
28	Allocates funds to	
29	continue a Planning	
30	and Research Associate	
31	II position and	
32	related support costs	
33	for the education	
34	training for managers	
35	of elderly subsidized	
36	housing program.	

1	Administration - Social		
2	Services		
3	All Other		90,000
4	Allocates funds to		
5	continue Child Abuse		
6	Challenge Grant.		
7	Administration - Social		
8	Services		
9	All Other		50,000
10	Allocates funds to		
11	continue Family		
12	Violence Prevention		
13	Program.		
14	Administration - Social		
15	Services		
16	All Other		43,793
17	Allocates funds to		
18	continue AIDS Drug		
19	Reimbursement Program.		
20	Administration - Social		
21	Services		
22	All Other		25,292
23	Allocates funds to		
24	continue Baby Doe		
25	Grant.		
26	Administration - Social		
27	Services		
28	All Other		50,000
29	Allocates funds to		
30	continue Dependent		
31	Care Planning Program.		

1	Administration - Social	
2	Services	
3	All Other	223,000
4	Allocates funds to	
5	continue Crime Victims	
6	Assistance Program.	
7	Administration - Social	
8	Services	
9	Positions	(11)
10	Personal Services	65,000
11	All Other	250,000
12	Allocates funds to	
13	continue Family	
14	Services Intergration	
15	Demonstration Grant.	
16	The following	
17	positions are	
18	included: One Social	
19	Services Program	
20	Specialist, 2 Human	
21	Services Caseworkers,	
22	4 Clerk Typist II	
23	positions, 3 Human	
24	Services Aide III	
25	positions and one	
26	Planning and Research	
27	Associate I.	
28	Medical Care Administration	
29	Positions	(1)
30	Personal Services	38,410
31	All Other	13,547
32	Allocates funds for a	
33	Programmer Analyst	
34	position and related	
35	support costs to	
36	contribute to a	

1 statewide survey of  
2 all Maine's licensed  
3 registered and  
4 practical nurses.

5 Medical Care Administration

6	Positions	(1)
7	Personal Services	33,539
8	All Other	62,084

9 Allocates funds to  
10 continue Robert Wood  
11 Johnson Foundation  
12 project, Health  
13 Program Manager  
14 position.

15 Health - Bureau of

16	Positions	(3)
17	Personal Services	64,107
18	All Other	243,797

19 Allocates funds to  
20 continue one Clerk  
21 Typist III, one Clerk  
22 Typist II and one  
23 Public Health Educator  
24 positions and related  
25 support costs of AIDS  
26 program.

27 Health - Bureau of

28	Positions	(1/2)
29	Personal Services	8,144
30	All Other	44,409

31 Allocates funds to  
32 continue 1/2 time  
33 Clerk Typist II  
34 position and related  
35 support costs for  
36 Chronic and Sentinel

1	Disease	Surveillance	
2	Program.		
3	Health - Bureau of		
4	Positions		(1 1/2)
5	Personal Services		37,584
6	All Other		19,483
7	Allocates	funds to	
8	continue	a Planning	
9	and Research Associate		
10	II and a 1/2 time Word		
11	Processor and related		
12	support costs for		
13	Pregnancy Risk		
14	Assessment Monitoring.		
15	Health - Bureau of		
16	Positions		(1 1/2)
17	Personal Services		41,066
18	All Other		99,418
19	Allocates	funds to	
20	continue	one	
21	Epidemiologist and 1/2		
22	time Public Health		
23	Educator II position		
24	and related support		
25	costs for Community		
26	Chronic Disease		
27	Prevention Program.		
28	Health - Bureau of		
29	Positions		(1/2)
30	Personal Services		14,266
31	All Other		69,656
32	Allocates	funds for	
33	one 1/2 time		
34	Programmer Analyst in		
35	the Community Chronic		
36	Disease Prevention		
37	Program.		
38	Health - Bureau of		
39	Positions		(1)



1	Personal Services		23,318
2	All Other		72,236
3	Allocates funds to		
4	continue 1/2 time Word		
5	Processing Operator		
6	and 1/2 time Planning		
7	and Research Associate		
8	II position and		
9	related support costs		
10	for Vital Statistics		
11	Cooperation Program.		
12	Health - Bureau of		
13	All Other		400,000
14	Allocates funds to		
15	continue Emergency		
16	Medical Services -		
17	Children in Rural		
18	State Program.		
19	Medical Care - Payments		
20	to Providers		
21	All Other	9,200,900	12,417,221
22	Allocates funds to		
23	meet projected		
24	shortfall.		
25	Medical Care Admini-		
26	stration		
27	Positions	(3)	(3)
28	Personal Services	32,022	66,561
29	All Other	1,800	1,800
30	Capital Expenditures	2,400	
31	Allocates funds to		
32	hire additional		
33	personnel to staff the		
34	department's Medicaid		

1	3rd-Party	Recovery		
2	Unit,	2 reimbursement		
3	Investigator	I		
4	positions	and one		
5	Senior Medical	Claims		
6	Adjuster.			
7	Medical Care - Payments			
8	to Providers			
9	All Other			2,396,900
10	Allocates funds for			
11	in-home services paid			
12	for under the Medicaid			
13	Waiver for the Elderly.			
14	Medical Care - Payments			
15	to Providers			
16	All Other		229,200	452,300
17	Allocates funds to			
18	increase physician			
19	visit fees under the			
20	Medicaid program.			
21	Intermediate Care -			
22	Payments to Providers			
23	All Other		(6,113,000)	(804,000)
24	Adjust allocations to			
25	reflect reduced need			
26	due to balance carried			
27	forward from Fiscal			
28	Years 1987; delays in			
29	implementing "fair			
30	rental" and "case			
31	mix"; and lower			
32	expenditures for basic			
33	Intermediate Care			
34	Facilities.			

1	Medical Care - Payments		
2	to Providers		
3	All Other	(202,100)	(398,800)
4	Adjusts allocation to		
5	reflect reduced need		
6	due to implementing		
7	maximum allowable cost		
8	on multi-source drugs.		
9	Rehabilitation - Bureau of		
10	Positions	(1)	(1)
11	Personal Services	14,841	30,993
12	All Other	2,000	5,000
13	Allocates funds to		
14	establish a		
15	Rehabilitation		
16	Counselor II position		
17	to be responsible for		
18	processing claims to		
19	the Social Security		
20	Administration for		
21	reimbursement and		
22	serving as a technical		
23	consultant to field		
24	offices in the work		
25	incentives and other		
26	programs.		
27	Disability Determination -		
28	Division of		
29	Positions	(-1)	(-1)
30	Personal Services	(13,681)	(29,345)
31	Reduces allocation to		
32	delete Disability		
33	Claims Examiner		
34	position not required		

1           since the Disability  
 2           Determination Agency  
 3           will be given fewer  
 4           cases to adjudicate  
 5           during Fiscal Year  
 6           1988 and Fiscal Year  
 7           1989.

8           Income Maintenance -  
 9           Regional

10	Positions	(16)
11	Personal Services	387,900
12	All Other	62,950
13	Capital Expenditures	9,712

14           Allocates funds to  
 15           implement improved  
 16           eligibility  
 17           determination, client  
 18           assessment,  
 19           information and  
 20           referral. One Clerk  
 21           Typist II, 4 Income  
 22           Maintenance  
 23           Supervisors, 6 Fraud  
 24           Investigators, One  
 25           Human Services Aide  
 26           and 4 Income  
 27           Maintenance  
 28           Specialists.

29           Administration - Income  
 30           Maintenance

31	Positions	(3)
32	Personal Services	80,237
33	All Other	230,250
34	Capital Expenditures	2,245

35           Allocates funds for  
 36           improvement of Bureau  
 37           of Income Maintenance  
 38           management systems in

1 order to effectively  
2 operate current and  
3 new programs. One  
4 Division Director, one  
5 Financial Analyst and  
6 one Program Specialist.

7 Welfare Employment, Education  
8 and Training

9	Positions	(6)
10	Personal Services	131,878
11	All Other	1,841,904
12	Capital Expenditures	4,296

13 Allocates funds to  
14 expand staff and  
15 supportive services to  
16 achieve the objectives  
17 of welfare reform. Six  
18 Welfare Employment,  
19 Education and Training  
20 Specialists.

21 Welfare Employment, Education  
22 and Training

23	All Other	407,000
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24 Allocates funds to  
25 purchase additional  
26 education, training  
27 and employment  
28 services for welfare  
29 recipients to achieve  
30 the objectives of  
31 welfare reform.

32 Services to Adolescent Mothers

33	Positions	(2)
34	Personal Services	48,003
35	All Other	113,241
36	Capital Expenditures	1,432

1	Allocates funds to	
2	expand staff and	
3	supportive services to	
4	achieve the objectives	
5	of welfare reform.	
6	Two Program Specialist	
7	I positions.	
8	Services to Adolescent Mothers	
9	All Other	397,324
10	Allocates funds to	
11	expand the Family	
12	Services Program by	
13	purchasing case	
14	management services to	
15	achieve the objectives	
16	of welfare reform.	
17	Aid to Families with	
18	Dependent Children	
19	All Other	904,600
20	Allocates funds to	
21	increase the Aid to	
22	Families with	
23	Dependent Children	
24	Standard of Need by	
25	10% in order to allow	
26	increased earnings for	
27	Aid to Families with	
28	Dependent Children	
29	recipients.	
30	Administration - Income	
31	Maintenance	
32	Positions	(41)
33	Personal Services	987,253
34	All Other	88,400
35	Capital Expenditures	30,200

1 Allocates funds to  
2 increase child support  
3 enforcement staff to  
4 upgrade effectiveness  
5 and increase revenues  
6 available to the  
7 department and  
8 citizens. Two Support  
9 Enforcement Senior  
10 Field Supervisors, 2  
11 Social Services  
12 Program Specialist II  
13 positions, 3 Human  
14 Services Enforcement  
15 Agents, 20 Human  
16 Services Aide III  
17 positions and 14 Clerk  
18 Typist II positions.

19 Aid to Families with  
20 Dependent Children

21 All Other (8,150,000) (7,700,000)

22 Reduces allocation due  
23 to decreased caseload,  
24 increased child  
25 support collections  
26 and increased  
27 incentive to the  
28 department; and  
29 available balance  
30 forward.

31 Administration - Social  
32 Services

33 Positions (-10)  
34 Personal Services (210,000)  
35 All Other (260,257)

36 Reduces allocation to  
37 reflect the transfer  
38 of functions of the  
39 Services to Adolescent

1	Mothers	program		
2	currently	located		
3	under the	Bureau of		
4	Social Services.			
5	Services to Adolescent Mothers			
6	Positions			(10)
7	Personal Services			210,000
8	All Other			260,257
9	Allocates	funds to		
10	provide for	transfer		
11	of the	functions of		
12	the	Services to		
13	Adolescent	Mothers		
14	program	currently		
15	located	under the		
16	Bureau of	Social		
17	Services.			
18	DEPARTMENT OF HUMAN			
19	SERVICES			
20	TOTAL		(\$4,995,618)	\$14,632,506
21	<u>JUDICIAL DEPARTMENT</u>			
22	Courts - Supreme, Superior			
23	District and Administrative			
24	Capital Expenditures		\$50,000	\$100,000
25	Allocates	funds to be		
26	received	by transfer		
27	from the	Highway		
28	Safety	Project for		
29	purchase	of automated		
30	equipment.			
31	JUDICIAL DEPARTMENT			
32	TOTAL		\$50,000	\$100,000
33	<u>LABOR, DEPARTMENT OF</u>			



1	Employment Security Services		
2	Personal Services	\$25,277	\$31,421
3	All Other	500,000	1,000,000
4	Capital Expenditures	80,067	
5	Allocates funds in		
6	Personal Services to		
7	provide for proposed		
8	reorganization, Clerk		
9	Typist II to		
10	Administrative		
11	Secretary; Economic		
12	Research II;		
13	Employment and		
14	Training Specialist I		
15	to Employment and		
16	Training Specialist		
17	II; Director,		
18	Adjudication Officer		
19	to Chief		
20	Administrative		
21	Hearings Officer;		
22	Stores Clerk to Clerk		
23	Typist II; and 9		
24	Economic Research		
25	Analyst I positions to		
26	Economic Research		
27	Analyst II positions;		
28	in All Other to		
29	provide for increased		
30	costs attributable to		
31	additional factory		
32	closings; and in		
33	Capital Expenditures		
34	to provide for		
35	additional computer		
36	equipment to enhance		
37	benefit payment system		
38	statewide.		
39	DEPARTMENT OF LABOR		
40	TOTAL	<u>\$605,344</u>	<u>\$1,031,421</u>
41	<u>MENTAL HEALTH AND MENTAL</u>		

1 RETARDATION, DEPARTMENT OF

2 Mental Health Services -  
3 Community

4 All Other \$63,745

5 Allocates funds to  
6 enhance the  
7 department's efforts  
8 in community systems  
9 planning and advocacy  
10 for individuals and  
11 families who suffer  
12 from the effects of  
13 prolonged mental  
14 illness.

15 Mental Health Services -  
16 Community

17 All Other \$155,056

18 Allocates grant funds  
19 previously allocated  
20 in Fiscal Year 1987  
21 for which cash was not  
22 drawn down from the  
23 Federal Government.

24 Mental Health Services -  
25 Children

26	Positions	(1)	(1)
27	Personal Services	31,406	32,976
28	All Other	114,147	119,854
29	Capital Expenditures	900	945

30 Allocates funds for  
31 homeless, severely  
32 emotionally disturbed  
33 children and  
34 adolescents to be used  
35 for a Comprehensive

1 Health Planner II  
2 position and  
3 typewriter, desk and  
4 files.

5 Mental Health Services -  
6 Children

7	Positions	(7)
8	Personal Services	170,886
9	All Other	18,114

10 Allocates funds from  
11 the Bureau of Mental  
12 Health and Bureau of  
13 Mental Retardation  
14 which are more  
15 appropriately  
16 reflected in the  
17 Bureau of Children  
18 with Special Needs.

19 Mental Health Services -  
20 Community

21	Positions	(-5)
22	Personal Services	(135,185)
23	All Other	(4,815)

24 Reduces allocation to  
25 more appropriately  
26 reflect these grants  
27 in the Bureau of  
28 Children with Special  
29 Needs.

30 Mental Health Services -  
31 Community

32	All Other	48,418	35,269
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33 Allocates funds for  
34 contracts to community  
35 agencies.

1	Mental Retardation Services -		
2	Community		
3	Personal Services	1,589	2,191
4	Allocates funds for		
5	proposed		
6	reorganization, Clerk		
7	Typist II to Clerk		
8	Typist III.		
9	Mental Retardation Services -		
10	Community		
11	Positions		(-2)
12	Personal Services		(35,701)
13	All Other		(13,299)
14	Reduces allocation to		
15	more appropriately		
16	reflect these grants		
17	in the Bureau of		
18	Children with Special		
19	Needs.		
20	Mental Health Services-		
21	Children		
22	Positions		(3)
23	Personal Services		70,911
24	All Other		53,649
25	Capital Expenditures		440
26	Allocates funds for		
27	the unmet needs of		
28	developmentally		
29	delayed children aged		
30	0-5 in York County		
31	including caseworker		
32	and part-time		
33	Occupational Therapist		
34	I, Speech Pathologist		
35	I, Physical Therapist		
36	and Clerk Typist II		
37	positions and		

1	instructional		
2	therapeutic equipment.		
3	Bangor Mental Health		
4	Institute		
5	All Other	12,000	12,000
6	Capital Expenditures	1,500	
7	Allocates funds to		
8	purchase a small		
9	computer for use by		
10	patients for learning		
11	skills, such as		
12	reading, spelling and		
13	math and increases all		
14	other for training and		
15	educational materials.		
16	Mental Retardation Services -		
17	Community		
18	All Other	63,241	50,000
19	Allocates additional		
20	funds for contracts		
21	with community		
22	agencies.		
23	Elizabeth Levinson Center		
24	All Other	8,500	6,000
25	Allocates funds for		
26	speech therapy, staff		
27	development and		
28	educational training		
29	supplies.		
30	DEPARTMENT OF MENTAL HEALTH		
31	AND MENTAL RETARDATION		
32	TOTAL	<u>\$436,757</u>	<u>\$447,980</u>
33	<u>PUBLIC SAFETY,</u>		
34	<u>DEPARTMENT OF</u>		

1	Intergovernmental Drug		
2	Enforcement		
3	Personal Services	5,000	35,000
4	All Other	35,000	175,000
5	Allocates funds		
6	provided through the		
7	Organized Crime		
8	Narcotics Trafficking		
9	Enforcement Program.		
10	DEPARTMENT OF PUBLIC SAFETY		
11	TOTAL	<u>\$40,000</u>	<u>\$210,000</u>
12	<u>SECRETARY OF STATE,</u>		
13	<u>DEPARTMENT OF</u>		
14	Administration - Motor		
15	Vehicles		
16	Personal Services		\$52,000
17	All Other		48,000
18	Allocates funds for		
19	highway safety program		
20	of commercial drivers'		
21	licenses authorized by		
22	Commercial Motor		
23	Vehicle Safety Act of		
24	1987.		
25	DEPARTMENT OF SECRETARY OF		
26	STATE		
27	TOTAL	<u>\$ 0</u>	<u>\$100,000</u>
28	TOTAL ALLOCATION,		
29	PART B	<u>( \$2,563,517 )</u>	<u>\$17,179,113</u>

30 PART C

31 Allocation. The following funds are allocated  
32 from Other Special Revenue Funds for the Fiscal Years  
33 ending June 30, 1988, and June 30, 1989, to carry out

1 the purposes of this Act.

2 1987-88 1988-89

3 ADMINISTRATION,  
4 DEPARTMENT OF

5 Administration - Human  
6 Resources

7 All Other \$160,000

8 Allocates funds to  
9 provide training and  
10 organizational  
11 development services  
12 through state  
13 classroom instruction,  
14 conferences and  
15 contracted university  
16 and private  
17 organizations.

18 Lewiston Office Complex -  
19 Bureau of Public Improvements

20 All Other 70,200  
21 Capital Expenditures 444,035

22 Allocates funds to  
23 provide for continuing  
24 operations at the  
25 Lewiston Office  
26 Complex, lease  
27 payments, utilities  
28 and other operating  
29 expenses.

30 Accident - Sickness -  
31 Health Insurance

32 Personal Services 3,425

33 Allocates funds to  
34 cover costs related to

1	job evaluation of a		
2	newly established		
3	position, Management		
4	Analyst I.		
5	DEPARTMENT OF ADMINISTRATION		
6	TOTAL	\$0	\$677,660
7	<u>AGRICULTURE, FOOD AND RURAL</u>		
8	<u>RESOURCES, DEPARTMENT OF</u>		
9	Administration -		
10	Agriculture		
11	All Other		\$100,000
12	Allocates funds for		
13	increased projected		
14	expenditures of the		
15	Extended Meet Stipend,		
16	projected increased		
17	transfer of Extended		
18	Meet Stipend to		
19	Harness Racing		
20	Commission.		
21	Harness Racing Commission		
22	All Other		250,000
23	Allocates funds for		
24	increased projected		
25	expenditures of the		
26	Extended Meet Stipend		
27	and Supplement Purse,		
28	projected payouts of		
29	Extended Meet Stipend		
30	and Supplement Purse.		
31	Potato Board		
32	All Other		45,000
33	Allocates funds for		
34	increased projected		
35	expenditures of the		



1	board, grants and		
2	research programs.		
3	DEPARTMENT OF AGRICULTURE,		
4	FOOD AND RURAL RESOURCES		
5	TOTAL	\$0	\$395,000
6	<u>CONSERVATION, DEPARTMENT</u>		
7	<u>OF</u>		
8	Boating Facilities Fund		
-9	Capital Expenditures	\$30,000	\$110,000
10	Allocates funds for		
11	the purchase of		
12	precast concrete plank		
13	to continue building		
14	boat launching ramps		
15	and for the		
16	development of		
17	Kennebec River,		
18	Phippsburg Boat		
19	Launching Facility.		
20	DEPARTMENT OF CONSERVATION		
21	TOTAL	\$30,000	\$110,000
22	<u>EDUCATIONAL AND CULTURAL</u>		
23	<u>SERVICES, DEPARTMENT OF</u>		
24	Student Loan Insurance		
25	Fund		
26	All Other	\$(2,447)	
27	Capital Expenditures	2,447	
28	Reallocates funds to		
29	permit purchase of		
30	personal computer with		
31	printer and accesories.		
32	DEPARTMENT OF EDUCATIONAL AND		
33	CULTURAL SERVICES		
34	TOTAL	\$ 0	\$ 0

1	<u>ENVIRONMENTAL PROTECTION,</u>	
2	<u>DEPARTMENT OF</u>	
3	Administration - Environmental	
4	Protection	
5	Positions	(1)
6	Personal Services	\$20,950
7	All Other	1,250
8	Allocates funds for a	
9	new Clerk Typist III	
10	position.	
11	Administration - Environmental	
12	Protection	
13	Personal Services	3,100
14	Allocates funds for	
15	Fiscal Year 1989 costs	
16	of a proposed	
17	reorganization,	
18	Account Clerk II to	
19	Accountant I.	
20	Maine Environmental Protection	
21	Fund	
22	All Other	301,500
23	Allocates funds for	
24	extra costs of	
25	processing of licenses	
26	defined by Public Law	
27	1987, chapter 419,	
28	relating to licensing	
29	large new operations,	
30	and to cover expenses	
31	of intervenors as	
32	provided for in Public	
33	Law 1987, chapter 517.	

1	DEPARTMENT OF ENVIRONMENTAL		
2	PROTECTION		
3	TOTAL	<u>          \$0</u>	<u>      \$326,800</u>
4	<u>HUMAN SERVICES, DEPARTMENT</u>		
5	<u>OF</u>		
6	Medical Care Administration		
7	Positions		(1)
8	Personal Services		\$19,604
9	All Other		32,353
10	Allocates funds for a		
11	Planning and Research		
12	Assistant position and		
13	related support funds		
14	to contribute to a		
15	statewide supply and		
16	demand survey of all		
17	Maine's licensed		
18	registered		
19	and practical nurses.		
20	Federal funds are also		
21	available.		
22	Medical Care Administration		
23	All Other		97,623
24	Allocates funds to		
25	continue Robert Wood		
26	Johnson Foundation		
27	grant to develop and		
28	implement a Managed		
29	Care Demonstration		
30	Program.		
31	Administration - Income		
32	Maintenance		
33	Positions		(19)
34	Personal Services		455,850

1	All Other		46,600
2	Capital Expenditures		13,450
3	Allocates funds to		
4	provide for increased		
5	Child Support		
6	Enforcement Staff to		
7	upgrade effectiveness		
8	and increase revenues		
9	available to		
10	department and		
11	citizens. One support		
12	Enforcement Field		
13	Supervisor, 6 Human		
14	Services Enforcement		
15	Agents, 8 Human		
16	Services Aide III		
17	positions, 3 Clerk		
18	Typist III positions		
19	and One Clerk Typist		
20	II position.		

21	DEPARTMENT OF HUMAN		
22	SERVICES		
23	TOTAL	\$ 0	\$665,480

24 MARINE RESOURCES,  
 25 DEPARTMENT OF

26 Marine Sciences -  
 27 Bureau of

28	All Other	\$80,000
29	Capital Expenditures	(80,000)

30 Reallocates funds from  
 31 Capital Expenditures  
 32 to All Other to cover  
 33 charges for use of the  
 34 vessel "CAYUSE"  
 35 instead of purchasing  
 36 a replacement vessel.

37 MENTAL HEALTH AND MENTAL  
 38 RETARDATION, DEPARTMENT OF

1	Bangor Mental Health		
2	Institute		
3	Capital Expenditures	\$7,000	
4	Allocates funds to		
5	purchase a computer		
6	and printer to be used		
7	in the workshop for		
8	inventory and client		
9	payroll.		
10	Pineland Center		
11	All Other	40,000	\$42,000
12	Allocates funds to pay		
13	higher than		
14	anticipated client		
15	payroll at the		
16	Freeport Town Square.		
17	DEPARTMENT OF MENTAL HEALTH AND		
18	MENTAL RETARDATION		
19	TOTAL	<u>\$47,000</u>	<u>\$42,000</u>
20	<u>PROFESSIONAL AND FINANCIAL</u>		
21	<u>REGULATION, DEPARTMENT OF</u>		
22	Funeral Services - Board of		
23	Personal Services		\$5,000
24	Allocates funds in		
25	anticipation of		
26	additional hours to be		
27	worked by the board's		
28	part-time inspector to		

1	handle investigations		
2	as a result of		
3	consumer complaints.		
4	Administrative Services -		
5	Business Regulation		
6	All Other	\$5,000	10,000
7	Allocates funds to		
8	meet additional cost		
9	of rental office space		
10	in a new location.		
11	Licensing and Enforcement		
12	All Other	30,000	65,500
13	Allocates funds to		
14	meet cost of		
15	additional State Cost		
16	Allocation Program		
17	charges and proposed		
18	rental space.		
19	Banking - Bureau of		
20	All Other	3,000	6,000
21	Allocates funds to		
22	meet additional costs		
23	of rental office space		
24	in new quarters.		
25	Consumer Credit Protection -		
26	Bureau of		
27	Positions		(1)
28	Personal Services		15,000
29	All Other	10,000	20,000
30	Allocates funds to		
31	establish a Clerk		
32	Typist I position for		
33	consumer education		
34	programs and rental		

1	space.		
2	Manufactured Housing Board		
3	Personal Services		1,600
4	Allocates funds to		
5	defray the Fiscal Year		
6	1989 costs of a		
7	reorganization, Clerk		
8	Typist II to Clerk		
9	Typist III.		
10	Psychologists - Board of		
11	Examiners		
12	All Other		12,000
13	Allocates funds to		
14	contract as needed to		
15	respond to inquiries		
16	regarding credentials		
17	review.		
18	Insurance - Bureau of		
19	All Other	30,000	59,800
20	Allocates funds for		
21	office space rental.		
22	Insurance - Bureau of		
23	Personal Services		10,000
24	Allocates funds to		
25	defray Fiscal Year		
26	1989 costs of a		
27	reorganization,		
28	Insurance Claims		
29	Examiner range change.		
30	Insurance - Bureau of		

1	Positions		(3)
2	Personal Services		90,750
3	Allocates funds to		
4	defray the Fiscal Year		
5	1989 costs of a		
6	reorganization,		
7	including new		
8	positions of Managing		
9	Examiner, Statistician		
10	III, Summer Laborer		
11	and part-time Clerk		
12	IV; reclassification		
13	of a Clerk		
14	Stenographer III to		
15	Administrative		
16	Secretary and Legal		
17	Secretary to Senior		
18	Legal Secretary; and a		
19	range change for the		
20	Insurance Division		
21	Supervisor.		
22	Insurance - Bureau of		
23	Positions	(8)	(8)
24	Personal Services	66,000	256,500
25	All Other	100,000	138,000
26	Capital Expenditures	4,800	
27	Allocates funds for		
28	reclassification of		
29	one Senior Rate		
30	Analyst and 2 Contract		
31	Examiners and		
32	additional staff as		
33	follows: Insurance		
34	Company Examiner,		
35	Clerk Stenographer		
36	III, Supervisor Senior		
37	Rate Analyst, Clerk		
38	IV, Outreach		
39	Supervisor, Market		
40	Conduct Examiner,		
41	Consumer Services		



1	Examiner and Deputy		
2	Superintendent.		
3	Accountancy - Board of		
4	Personal Services		20,000
5	All Other		(20,000)
6	Reallocates funds in		
7	accordance with		
8	original Legislative		
9	intent, Public Law		
10	1987, chapter 489.		
11	Licensing of Dietetic		
12	Practice - Board of		
13	Personal Services		1,500
14	Allocates funds to		
15	provide for increased		
16	per diem costs.		
17	Electricians Examining		
18	Board		
19	Positions		(1)
20	Personal Services		16,000
21	Allocates funds to		
22	establish an		
23	additional Clerk		
24	Typist II position to		
25	meet increased		
26	workload of the board.		
27	Real Estate Commission		
28	Positions		(1)
29	Personal Services		21,000
30	All Other	3,000	59,500
31	Capital Expenditures	4,000	4,000
32	Allocates funds to		
33	establish an Account		

1	Clerk position and		
2	meet additional costs		
3	of legal services,		
4	related equipment and		
5	rental space.		
6	Veterinary Medicine -		
7	Board of		
8	All Other		2,000
9	Allocates funds to		
10	meet increased costs		
11	of examinations.		
12	DEPARTMENT OF PROFESSIONAL AND		
13	FINANCIAL REGULATION		
14	TOTAL	\$255,800	\$794,150
15	<u>PUBLIC SAFETY, DEPARTMENT OF</u>		
16	Criminal Justice Academy		
17	Positions		(1)
18	Personal Services		\$29,385
19	All Other		225
20	Allocates funds for a		
21	Police Traffic		
22	Services Training		
23	Coordinator position		
24	at the Maine Criminal		
25	Justice Academy.		
26	DEPARTMENT OF PUBLIC		
27	SAFETY		
28	TOTAL	\$0	\$29,610
29	TOTAL ALLOCATIONS,		
30	PART C	\$332,800	\$3,040,700

31 PART D

1 Allocation The following funds are allocated from  
2 Federal Block Grant Funds for the fiscal years ending  
3 June 30, 1988, and June 30, 1989, to the departments  
4 listed, to carry out the purposes of this Act.

5 1987-88 1988-89

6 Educational and Cultural  
7 Services Block Grant

8 EDUCATIONAL AND CULTURAL  
9 SERVICES, DEPARTMENT OF

10 Education Block Grant -  
11 Education Consolidation  
12 and Improvement Act  
13 Chapter 2

14 All Other \$6,492  
15 Capital Expenditures 5,000

16 Allocates the Fiscal  
17 Year 1987 balance,  
18 which carried into  
19 Fiscal Year 1988, to  
20 purchase 3 computer  
21 work stations and  
22 other administrative  
23 costs.

24 Education Block Grant -  
25 Education Consolidation  
26 and Improvement Act  
27 Chapter 2

28 All Other 110,887

29 Allocates funds to  
30 increase the  
31 distribution to local  
32 educational agencies.

33 EDUCATIONAL AND CULTURAL

1	SERVICES BLOCK GRANT		
2	TOTAL	<u>\$122,379</u>	<u>\$0</u>
3	<u>Maternal and Child Health</u>		
4	<u>Block Grant</u>		
5	<u>HUMAN SERVICES, DEPARTMENT</u>		
6	<u>OF</u>		
7	Maternal and Child Health		
8	All Other	\$78,149	\$243,445
9	Provides funds for		
10	increased medical		
11	costs to the prenatal		
12	program and to develop		
13	primary care programs		
14	for school-aged		
15	children.		
16	DEPARTMENT OF HUMAN SERVICES		
17	TOTAL	<u>\$78,149</u>	<u>\$243,445</u>
18	MATERNAL AND CHILD HEALTH		
19	BLOCK GRANT TOTAL	<u>\$78,149</u>	<u>\$243,445</u>
20	<u>Social Services Block Grant</u>		
21	<u>MENTAL HEALTH AND MENTAL</u>		
22	<u>RETARDATION, DEPARTMENT OF</u>		
23	Mental Retardation Services -		
24	Community		
25	Personal Services	(19,000)	
26	All Other	19,000	
27	Reallocates funds to		
28	meet costs related to		
29	utilities and		
30	community contracts.		
31	SOCIAL SERVICES BLOCK		
32	GRANT TOTAL	<u>\$0</u>	<u>\$0</u>

1	<u>Community Mental Health Services</u>		
2	<u>for the Homeless Block Grant</u>		
3	<u>MENTAL HEALTH AND MENTAL</u>		
4	<u>RETARDATION, DEPARTMENT OF</u>		
5	Mental Health Services -		
6	Community		
7	All Other	\$275,000	
8	Allocates funds to		
9	provide outreach		
10	services to		
11	chronically mentally		
12	ill individuals who		
13	are homeless or who		
14	are subject to a		
15	significant		
16	probability of		
17	becoming homeless.		
18	COMMUNITY MENTAL HEALTH SERVICES		
19	FOR THE HOMELESS BLOCK GRANT		
20	TOTAL	\$275,000	\$0
21	<u>Criminal Justice Block Grant</u>		
22	<u>JUDICIAL DEPARTMENT</u>		
23	Courts - Supreme, Superior		
24	District and Administrative		
25	All Other		\$28,500
26	Capital Expenditures		26,000
27	Allocates funds for		
28	security training and		
29	security equipment.		
30	JUDICIAL DEPARTMENT		
31	TOTAL	\$0	\$54,500

1	<u>PUBLIC SAFETY,</u>		
2	<u>DEPARTMENT OF</u>		
3	Criminal Justice Academy		
4	All Other	\$100,945	
5	Allocates funds for		
6	the issuance of		
7	Federal Block Grants		
8	under the Justice		
9	Assistance Act of 1985.		
10	Anti-Drug Abuse Program		
11	All Other		(\$895,260)
12	Deallocates funds		
13	originally provided		
14	for the Anti-Drug		
15	Abuse Program in order		
16	to make them available		
17	for the Bureau of		
18	Intergovernmental Drug		
19	Enforcement.		
20	Intergovernmental Drug		
21	Enforcement		
22	Positions		(8)
23	Personal Services		255,042
24	All Other		356,218
25	Capital Expenditures		284,000
26	Allocates funds		
27	originally provided		
28	for Anti-Drug Abuse		
29	Program to the Bureau		
30	of Intergovernmental		
31	Drug Enforcement.		
32	DEPARTMENT OF PUBLIC		
33	SAFETY		
34	TOTAL	\$100,945	\$ 0

1	CRIMINAL JUSTICE BLOCK		
2	GRANT TOTAL	<u>\$100,945</u>	<u>\$54,500</u>
3	TOTAL BLOCK GRANT		
4	ALLOCATIONS, PART D	<u>\$576,473</u>	<u>\$297,945</u>

5 **PART E**

6 **Sec. 1. Allocation.** In order to provide for the  
7 necessary expenses of operation and administration of  
8 the Bureau of Alcoholic Beverages and the State Liquor  
9 Commission, the following amounts are allocated from  
10 the revenues derived from operations of the State  
11 Alcoholic Beverages Fund for the Fiscal Years ending  
12 June 30, 1988, and June 30, 1989, to carry out the  
13 purposes of this Act.

14		<u>1987-88</u>	<u>1988-89</u>
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15 FINANCE, DEPARTMENT OF

16 Alcoholic Beverages -  
17 General Operations

18	All Other	\$512,000	\$203,000
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19 Allocates funds for  
20 data programming and  
21 processing costs,  
22 workers' compensation  
23 costs, credit card  
24 service costs and  
25 depreciation costs.

26 **Sec. 2. Capital Expenditures.** In addition to  
27 the amounts authorized by Private and Special Law  
28 1987, chapter 15, and section 1 of this Part, up to  
29 \$1,500,000 for capital expenditures may be expended  
30 during the biennium ending June 30, 1989, for costs  
31 related to construction of a state liquor store to  
32 replace the currently leased facility in Kittery.  
33 This will result in a decrease in undedicated General  
34 Fund revenue of \$2,215,000.

1 PART F

2 Allocation. In order to provide for the  
3 necessary expenses of operation and administration of  
4 the Bureau of Lottery, the following amounts are  
5 allocated from the revenues derived from operations of  
6 the State Lottery Fund for the fiscal year ending June  
7 30, 1989, to carry out the purposes of this Act.

8 1988-89

9 FINANCE, DEPARTMENT OF

10 Lottery Operations

11	Positions	(4)
12	Personal Services	\$116,900
13	All Other	49,000

14 Allocates funds to  
15 provide for Key  
16 Accounts Manager,  
17 Financial Officer,  
18 Ticket Account  
19 Supervisor and Account  
20 Clerk I positions and  
21 limited seasonal  
22 contract employment to  
23 maintain  
24 accountability over  
25 increased lottery  
26 sales. It is expected  
27 that approval of this  
28 request will permit a  
29 growth in sales, with  
30 maintenance of proper  
31 control and  
32 accountability,  
33 sufficient to result  
34 in an additional  
35 income to the General  
36 Fund of \$4,700,000  
37 over current



1 projections during  
2 Fiscal Year 1989.

3 DEPARTMENT OF FINANCE  
4 TOTAL \$165,900

5 PART G

6 **Sec. 1. Appropriations.** There is appropriated  
7 from the General Fund for the fiscal years ending June  
8 30, 1988, and June 30, 1989, to the departments  
9 listed, the sums identified in the following, in order  
10 to provide funding for approved reclassifications and  
11 range changes.

12 1987-88 1988-89

13 ADMINISTRATION, DEPARTMENT  
14 OF

15 Administration - Human  
16 Resources

17 Personal Services \$1,434 \$1,018

18 DEPARTMENT OF ADMINISTRATION  
19 TOTAL \$1,434 \$1,018

20 AGRICULTURE, FOOD AND RURAL  
21 RESOURCES, DEPARTMENT OF

22 Harness Racing Commission

23 Personal Services \$4,793 \$4,849

24 DEPARTMENT OF AGRICULTURE,  
25 FOOD AND RURAL RESOURCES  
26 TOTAL \$4,793 \$4,849

27 CONSERVATION, DEPARTMENT OF

28 Administrative Services -  
29 Conservation

30 Personal Services \$2,364 \$2,745

1	Forest Planning, Evaluation		
2	and Research		
3	Personal Services	2,629	2,708
4	DEPARTMENT OF CONSERVATION		
5	TOTAL	<u>\$4,993</u>	<u>\$5,453</u>
6	<u>CORRECTIONS, DEPARTMENT OF</u>		
7	Probation and Parole		
8	Personal Services	\$1,923	\$1,760
9	Youth Center - Maine		
10	Personal Services	4,172	5,139
11	Charleston Correctional		
12	Facility		
13	Personal Services	2,759	3,042
14	Correctional Center		
15	Personal Services	1,097	1,903
16	State Prison		
17	Personal Services	3,087	1,418
18	DEPARTMENT OF CORRECTIONS		
19	TOTAL	<u>\$13,038</u>	<u>\$13,262</u>
20	<u>DEFENSE AND VETERANS' SERVICES,</u>		
21	<u>DEPARTMENT OF</u>		
22	Administration - Defense and		
23	Veterans' Services		
24	Personal Services	\$2,555	\$2,165
25	DEPARTMENT OF DEFENSE AND		
26	VETERANS' SERVICES		
27	TOTAL	<u>\$2,555</u>	<u>\$2,165</u>

1	<u>EDUCATIONAL AND CULTURAL</u>		
2	<u>SERVICES, DEPARTMENT OF</u>		
3	Administration - Vocational		
4	Education		
5	Personal Services	\$4,035	\$4,628
6	Alcohol and Drug Education		
7	Services		
8	Personal Services	2,150	1,565
9	Curriculum - Education		
10	Personal Services	581	427
11	Governor Baxter School for		
12	the Deaf		
13	Personal Services	1,400	1,815
14	DEPARTMENT OF EDUCATIONAL AND		
15	CULTURAL SERVICES		
16	TOTAL	<u>\$8,166</u>	<u>\$8,435</u>
17	<u>ENVIRONMENTAL PROTECTION,</u>		
18	<u>DEPARTMENT OF</u>		
19	Administration - Environmental		
20	Protection		
21	Personal Services	\$4,200	\$5,200
22	Water Quality Control		
23	Personal Services	2,200	3,200
24	DEPARTMENT OF ENVIRONMENTAL		
25	PROTECTION		
26	TOTAL	<u>\$6,400</u>	<u>\$8,400</u>
27	<u>FINANCE, DEPARTMENT OF</u>		

1	Administrative Services -		
2	Finance		
3	Personal Services	\$7,810	\$4,530
4	Accounts and Control -		
5	Bureau of		
6	Personal Services	1,825	1,698
7	DEPARTMENT OF FINANCE		
8	TOTAL	<u>\$9,635</u>	<u>\$6,228</u>
9	<u>HUMAN SERVICES, DEPARTMENT OF</u>		
10	Administration - Human Services		
11	Personal Services	\$ 575	\$ 443
12	Social Services - Regional		
13	Personal Services	377,379	187,350
14	Health - Bureau of		
15	Personal Services	8,495	7,262
16	Health Planning and		
17	Development		
18	Personal Services	564	615
19	Child Welfare Services		
20	Personal Services	14,586	7,076
21	DEPARTMENT OF HUMAN SERVICES		
22	TOTAL	<u>\$401,599</u>	<u>\$202,746</u>
23	<u>MARINE RESOURCES, DEPARTMENT</u>		
24	<u>OF</u>		

1	Marine Sciences - Bureau of		
2	Personal Services	\$19,683	\$10,695
3	DEPARTMENT OF MARINE RESOURCES		
4	TOTAL	<u>\$19,683</u>	<u>\$10,695</u>
5	<u>MENTAL HEALTH AND MENTAL</u>		
6	<u>RETARDATION, DEPARTMENT OF</u>		
7	Mental Health Services -		
8	Children		
9	Personal Services	\$17,240	\$15,663
10	Augusta Mental Health		
11	Institute		
12	Personal Services	1,984	
13	DEPARTMENT OF MENTAL HEALTH		
14	AND MENTAL RETARDATION		
15	TOTAL	<u>\$19,224</u>	<u>\$15,633</u>
16	<u>PROFESSIONAL AND FINANCIAL</u>		
17	<u>REGULATION, DEPARTMENT OF</u>		
18	Banking - Bureau of		
19	Personal Services	\$3,000	\$4,100
20	DEPARTMENT OF PROFESSIONAL AND		
21	FINANCIAL REGULATION		
22	TOTAL	<u>\$3,000</u>	<u>\$4,100</u>
23	<u>PUBLIC SAFETY, DEPARTMENT OF</u>		
24	Capital Security - Bureau of		
25	Personal Services	\$1,471	\$2,874
26	DEPARTMENT OF PUBLIC SAFETY		
27	TOTAL	<u>\$1,471</u>	<u>\$2,874</u>

1	<u>TREASURY DEPARTMENT</u>		
2	Administration - Treasury		
3	Personal Services	\$13,396	\$12,225
4	TREASURY DEPARTMENT		
5	TOTAL	<u>\$13,396</u>	<u>\$12,225</u>
6	<u>WORKERS' COMPENSATION</u>		
7	<u>COMMISSION</u>		
8	Workers' Compensation		
9	Commission		
10	Personal Services	\$7,600	\$7,260
11	WORKERS' COMPENSATION		
12	COMMISSION		
13	TOTAL	<u>\$7,600</u>	<u>\$7,260</u>
14	TOTAL APPROPRIATION,		
15	SECTION 1	<u>\$516,987</u>	<u>\$305,343</u>

16        **Sec. 2. Allocations; Federal Expenditure Fund.**  
17        There is allocated from the Federal Expenditure Fund  
18        for the fiscal years ending June 30, 1988, and June  
19        30, 1989, to the departments listed, the sums  
20        identified in the following, in order to provide  
21        funding for approved reclassifications and range  
22        changes.

23		<u>1987-88</u>	<u>1988-89</u>
24	<u>HUMAN SERVICES, DEPARTMENT</u>		
25	<u>OF</u>		
26	Health - Bureau of		
27	Personal Services	\$ 481	\$ 443
28	Child Welfare Services		

1	Personal Services	37,186	17,385
2	DEPARTMENT OF HUMAN SERVICES		
3	TOTAL	<u>\$37,667</u>	<u>\$17,828</u>
4	TOTAL ALLOCATIONS,		
5	SECTION 2	<u>\$37,667</u>	<u>\$17,828</u>
6	<b>Sec. 3. Allocations; various identified funds.</b>		
7	There is allocated from various identified funds of		
8	the Department of Environmental Protection, for the		
9	fiscal years ending June 30, 1988, and June 30, 1989,		
10	to the programs listed, the sums identified in the		
11	following, in order to provide funding for approved		
12	reclassifications and range changes.		
13		<u>1987-88</u>	<u>1988-89</u>
14	<u>MAINE HAZARDOUS WASTE FUND</u>		
15	Oil and Hazardous Materials		
16	Control		
17	Personal Services	\$1,250	\$1,350
18	<u>MAINE COASTAL INLAND SURFACE</u>		
19	<u>OIL CLEAN-UP FUND</u>		
20	Oil and Hazardous Materials		
21	Control		
22	Personal Services	\$1,250	\$1,350
23	<u>GROUND WATER OIL CLEAN-UP FUND</u>		
24	Oil and Hazardous Materials		
25	Control		
26	Personal Services	\$900	\$1,500
27	TOTAL ALLOCATIONS,		
28	SECTION 3	<u>\$3,400</u>	<u>\$4,200</u>

1           Sec. 4. Allocations;    Other    Special    Revenue  
 2   Funds.  There is allocated from Other Special Revenue  
 3   Funds for the fiscal years ending June 30, 1988, and  
 4   June 30, 1989, to the departments listed, the sums  
 5   identified in the following, in order to provide  
 6   funding for approved reclassifications and range  
 7   changes.

	<u>1987-88</u>	<u>1988-89</u>
9 <u>AGRICULTURE, FOOD AND RURAL</u>		
10 <u>RESOURCES, DEPARTMENT OF</u>		
11       Milk Commission		
12           Personal Services	\$6,148	\$4,823
13   DEPARTMENT OF AGRICULTURE, FOOD		
14   AND RURAL RESOURCES		
15   TOTAL	<u>\$6,148</u>	<u>\$4,823</u>
16 <u>INLAND FISHERIES AND WILDLIFE,</u>		
17 <u>DEPARTMENT OF</u>		
18       Endangered Nongame Operations		
19           Personal Services	\$10,880	\$8,170
20   DEPARTMENT OF INLAND FISHERIES		
21   AND WILDLIFE		
22   TOTAL	<u>\$10,880</u>	<u>\$8,170</u>
23   TOTAL ALLOCATIONS,		
24   SECTION 4	<u>\$17,028</u>	<u>\$12,993</u>

25           Sec. 5. Allocations;    Alcoholism    Prevention,  
 26   Education, Treatment and Research Fund.  There is  
 27   allocated from the Alcoholism Prevention, Education,  
 28   Treatment and Research Fund for the fiscal years  
 29   ending June 30, 1988, and June 30, 1989, to the  
 30   departments listed, the sums identified in the  
 31   following, in order to provide funding for approved  
 32   reclassifications and range changes.

	<u>1987-88</u>	<u>1988-89</u>
33		



1 EDUCATIONAL AND CULTURAL  
2 SERVICES, DEPARTMENT OF

3 Alcohol and Drug Education  
4 Services

5 Personal Services \$1,570 \$2,121

6 DEPARTMENT OF EDUCATIONAL AND  
7 CULTURAL SERVICES

8 TOTAL \$1,570 \$2,121

9 TOTAL ALLOCATIONS,  
10 SECTION 5 \$1,570 \$2,121

11 **Sec. 6. Allocations; Internal Service Fund.**  
12 There is allocated from Internal Service Funds for the  
13 fiscal years ending June 30, 1988, and June 30, 1989,  
14 to the departments listed, the sums identified in the  
15 following, in order to provide funding for approved  
16 reclassifications and range changes.

17 1987-88 1988-89

18 CONSERVATION, DEPARTMENT OF

19 Vehicle Rental

20 Personal Services \$794 \$1,063

21 DEPARTMENT OF CONSERVATION

22 TOTAL \$794 \$1,063

23 TOTAL ALLOCATIONS,  
24 SECTION 6 \$794 \$1,063

25 **Sec. 7. Legislative intent.** It is the intent  
26 of the Legislature that the reclassifications and  
27 range changes represented by the appropriation and  
28 allocation amounts identified in this Part shall be  
29 considered effective upon approval of this Act.

30 PART H



1	Bus purchases	5,000,000
2	Program Costs Total	<u>\$122,394,285</u>
3	<u>Debt service costs</u>	
4	Principal and interest	\$ 43,807,440
5	Approved leases	2,032,257
6	Insured value factor	767,009
7	Debt Service Costs Total	<u>\$ 46,606,706</u>
8		
9	TOTAL ALLOCATION	<u>\$696,589,296</u>

10 3. Subsidy indexes. This sections establishes  
11 mill rates as follows: Operating cost millage - 7.11  
12 mills; Program millage limit - 1.32 mills; Debt  
13 Service millage limit - 0.57 mills.

14 4. Appropriations. The appropriation adjustment  
15 provided in accordance with the Maine Revised  
16 Statutes, Title 20-A, section 15607, in Part A for  
17 General Purpose Aid for Local Schools for the fiscal  
18 year beginning July 1, 1988, and ending June 30, 1989,  
19 was predicated on the following:

20		<u>1988-89</u>
21	<u>STATE ALLOCATION</u>	\$383,124,113
22	Teacher Block Grants	10,899,975
23	Teacher Recognition Grants	14,300,000
24		<u>\$408,324,088</u>

25	<u>ADJUSTMENTS</u>	
26	Cost of Quality Incentive	
27	Adjustments	\$ 660,000
28	Cost of Unusual Enrollment	
29	Adjustments	1,500,000

1	Cost Geographic Isolation	
2	Adjustments	230,000
3	Cost of Small Administrative	
4	Units Adjustments	150,000
5	Audit Adjustments	0
6	Special Education Hardship	
7	Grants	500,000
8	Special Education Tuition and	
9	Board for State Wards and Other	
10	Pupils Placed Directly by State	3,500,000
11	State Agency Client Placement	1,600,000
12	Cost of Reimbursement for Private	
13	School Services	350,000
14	Insured Value Factor Adjustment	300,000
15		
16	Total Adjustments	<u>\$ 8,790,000</u>

17		
18	TOTAL	<u>\$417,114,088</u>

19       5. Limit of State's obligation. In the event  
20 that the State's continued obligation for any  
21 individual program contained within subsections 2 and  
22 4 exceeds the level of funding provided for that  
23 program, any unexpended balances occurring in other  
24 programs may be applied to avoid proration of payments  
25 for any individual program. Any unexpended balance  
26 from subsections 2 and 4 shall not lapse, but shall be  
27 carried forward to be used for the same purpose.

28       Sec. 2. Recommended funding. In support of  
29 that funding recommended in Part A which would  
30 continue implementation of adjustment factors  
31 originating from recommendations of the School Funding  
32 Task Force, and subject to enactment of separate  
33 proposed legislation,

1 the following is enacted:

2 1. Basic elementary and secondary per pupil  
3 operating rate. The basic elementary per pupil  
4 operating rate for 1988-89 shall be \$2,471 and the  
5 basic secondary per pupil rate for 1988-89 shall be  
6 \$3,324. The foundation per pupil operating rate for  
7 1988-89 shall be \$2,740.

8 2. Basic education allocation. The basic  
9 allocation of state and local funds for 1988-89 for  
10 the purposes listed in this section shall be as  
11 follows:

	<u>1988-89</u>
12	
13 <u>Operating costs</u>	
14 Elementary and secondary operating	
15 costs (adjusted)	\$532,246,582
16 Plus Teacher Recognition Grants	
17 (updated)	15,844,400
18 Less Public Law 81-874 (Federal	
19 Impact Funds)	(2,200,000)
20	
21 Operating costs net	<u>\$545,890,982</u>
22 <u>Program costs</u>	
23 Early childhood	\$ 584,448
24 Special education (local)	53,660,138
25 Special education (tuition and	
26 board)	11,277,518
27 Vocational education	16,594,803
28 Transportation operating	40,417,080
29	<u>\$122,533,987</u>
30 Bus purchases	5,000,000
31 Program costs total	<u>\$127,533,987</u>
32 <u>Debt service costs</u>	

1	Principal and interest	\$ 43,807,440
2	Approved leases	2,032,257
3	Insured value factor	767,009
4	Debt service costs total	<u>\$ 46,606,706</u>
5		
6	TOTAL ALLOCATION	<u>\$720,031,675</u>

7 3. Subsidy indexes. This section establishes  
8 mill rates as follows: Operating cost millage - 7.35  
9 mills; Program millage limit - 1.38 mills; Debt  
10 service millage limit - 0.57 mills.

11 4. Appropriations. The appropriation adjustment  
12 provided in Part A in support of proposed legislation  
13 resulting from recommendations of the School Funding  
14 Task Force for General Purpose Aid for Local Schools  
15 for the fiscal year beginning July 1, 1988, and ending  
16 June 30, 1989, was predicated on the following:

17		<u>1988-89</u>
18	<u>STATE ALLOCATION</u>	\$396,017,421
19	Teacher Block Grants	10,899,975
20	Teacher Recognition Grants	14,300,000
21	Save Harmless	280,798
22	Minimum Foundation	845,157
23		<u>\$422,343,351</u>

24 ADJUSTMENTS

25	Costs of Quality Incentive	
26	Adjustments	\$ 660,000
27	Cost of Unusual Enrollment	
28	Adjustments	1,125,000
29	Cost of Geographic Isolation	
30	Adjustments	230,000

1	Cost of Small Administrative Units	
2	Ajdustments	150,000
3	Audit Adjustments	0
4	Special Education Hardship Grants	500,000
5	Special Education Tuition and	
6	Board for State Wards and Other	
7	Pupils Placed Directly by State	3,100,000
8	State Agency Client Placement	1,600,000
9	Cost of Reimbursement for Private	
10	School Services	350,000
11	Insured Value Factor Adjustment	178,000
12		
13	Total Adjustments	\$ 7,893,000
14		
15	TOTAL	\$430,236,351

16 5. Limit of State's obligation. In the event  
17 that the State's continued obligation for any  
18 individual program contained within subsections 2 and  
19 4 exceeds the level of funding provided for that  
20 program, any unexpended balances occurring in other  
21 programs may be applied to avoid proration of payments  
22 for any individual program. Any unexpended balance  
23 from subsections 2 and 4 shall not lapse, but shall be  
24 carried forward to be used for the same purpose.

25 PART I

26 19 MRSA §514, as repealed and replaced by PL  
27 1985, c. 814, Pt. D, §1, is amended to read:

28 §514. Dedicated funds

29 All collections, fees and incentive payments  
30 received by the department from child support

1 collections shall be dedicated to reduce the State's  
2 General Fund share of Aid to Families with Dependent  
3 Children and to cover the costs of making such  
4 collections. The department shall not expend more  
5 than ~~\$950,000~~ \$1,600,000 of incentive payment  
6 revenue in any fiscal year for the purpose of covering  
7 the costs of making child support collections.

8 PART J

9 Sec. 1. PL 1987, c. 349, Pt. J, under the  
10 caption "FINANCE, DEPARTMENT OF," is repealed.

11 Sec. 2. PL 1987, c. 349, Pt. C, §1, under the  
12 caption "FINANCE, DEPARTMENT OF" under the heading  
13 "Rainy Day Fund Program," is amended to read:

14		<u>1987-88</u>	<u>1988-89</u>
15	Rainy Day Fund Program		
16	Unallocated	(\$9,471,785)	<del>\$31,000,000</del>
17			<u>\$23,000,000</u>

18 Provides funds in  
19 support of  
20 implementation of  
21 recommendations of the  
22 School Funding Task  
23 Force.

24 Sec. 3. PL 1987, c. 511, Pt. A is repealed.

25 PART K

26 Lease-purchase of computer equipment. The  
27 Department of Educational and Cultural Services is  
28 hereby authorized to enter into purchase or  
29 lease-purchase financing agreements for computer  
30 hardware and operating software with an outright  
31 purchase price of not more than \$300,000. The  
32 Department of Educational and Cultural Services shall  
33 finance the cost of this project with "All Other" and  
34 "Capital Expenditures" funds within its regular budget.



1 PART L

2 Sec. 1. Adjustments to allocations.  
3 Allocations may be increased or adjusted by the State  
4 Budget Officer with the approval of the Governor to  
5 specifically cover those adjustments determined to be  
6 necessary under any salary plan approved by the  
7 Legislature.

8 Sec. 2. Legislative intent. It is the intent  
9 of the Legislature that the foregoing provision be  
10 afforded the same status as Private and Special Law  
11 1987, chapter 21, Part A, sections 1 to 21.

12 PART M

13 Sec. 1. PL 1987, c. 349, Pt. A, under the  
14 caption "ENVIRONMENTAL PROTECTION, DEPARTMENT OF," is  
15 amended to read:

	<u>1987-88</u>	<u>1988-89</u>
16		
17 Lake Restoration and		
18 Protection Program		
19 Positions	(1)	(1)
20 Personal Services	25,312	27,512
21 All Other	54,118	78,508
22 Capital Expenditures	12,000	

23 Provides additional  
24 funds for protection  
25 and restoration of the  
26 following lakes and  
27 ponds: Three Mile  
28 Pond, Bridgton Lake,  
29 Chickawaukee Lake,  
30 China Lake, Cross and  
31 Long Lake. Also  
32 includes funding for

1 buffer strip research  
2 and wet ponds study.  
3 Also includes funding  
4 for one project  
5 Biologist I to  
6 participate in this  
7 program. It is  
8 intended that the All  
9 Other portion of this  
10 request shall not  
11 lapse but shall remain  
12 available until  
13 expended.

14 Sec. 2. P&SL 1987, c. 76, §1, under the caption  
15 "TRANSPORTATION, DEPARTMENT OF," is amended to read:

16 1987-88 1988-89

17 TRANSPORTATION, DEPARTMENT OF

18 Railroad Assistance Program

19 All Other \$850,000

20 Provides funds for  
21 reimbursement of  
22 expenses incurred in  
23 the acquisition of  
24 certain rail lines in  
25 the State. These funds  
26 shall remain available  
27 until June 30, 1989.

28 PART N

29 Sec. 1. 5 MRSA §1507, first ¶, as amended by PL  
30 1985, c. 814, Pt. E, §1, is further amended to read:

31 The Governor may allocate from the State  
32 Contingent Account amounts not to exceed in total the  
33 sum of \$600,000 in any fiscal year, except that in  
34 the fiscal year ending June 30, 1987, the amount shall  
35 not-exceed-\$675,000 \$1,600,000. The Governor may

1 allocate from such account amounts not to exceed in  
2 total the sum of \$300,000 in any fiscal year in  
3 accordance with the purposes specified in subsections  
4 1, 2, 3, 4 and 4-A and an amount not to exceed  
5 \$250,000 in any fiscal year, except that in the fiscal  
6 year ending June 30, 1987, the amount shall not exceed  
7 \$325,000 \$1,250,000 in accordance with the purposes  
8 specified in subsection 5-A.

9       Sec. 2. 5 MRSA §1507, sub-§5-A, as amended by  
10 PL 1987, c. 534, Pt. A, §§5 and 19, is further amended  
11 to read:

12       5-A. Job development training. The Governor may  
13 allocate funds from such account in amounts not to  
14 exceed in total the sum of \$250,000 in any fiscal  
15 year, except that in the fiscal year ending June 30,  
16 1987, the amount shall not exceed \$325,000 \$1,250,000  
17 to provide funds for any unusual, unforeseen or  
18 extraordinary needs for state assistance in creating  
19 jobs by assisting in meeting the training requirements  
20 of labor intensive new or expanding industries.  
21 Allocations for this purpose may be made from this  
22 fund by the Governor only upon the written request of  
23 the Commissioner of Labor ~~or~~ and the Commissioner  
24 of Economic and Community Development and after  
25 consultation with the State Budget Officer. The  
26 ~~commissioner's~~ commissioners' request to the Governor  
27 shall be formulated subsequent to their consultation  
28 with ~~each other,~~ the Commissioner of Educational  
29 and Cultural Services, the Director of the Maine  
30 Vocational-Technical Institute System and the director  
31 of the appropriate service delivery area as defined by  
32 the Job Training Partnership Act.

33       Sec. 3. 5 MRSA §1507, next to last ¶, as  
34 amended by PL 1985, c. 814, Pt. E, §3, is further  
35 amended to read:

36       At the close of each fiscal year, there shall be  
37 transferred from the General Fund such amount as may  
38 be available from time to time until the maximum of  
39 \$600,000 \$1,600,000 shall be achieved, except that  
40 on the effective date of this section the State  
41 ~~Controller shall transfer \$250,000 to the account and~~

1 at the close of the fiscal year ending June 30,  
2 1987, transfer such amount as may be available until  
3 the maximum of \$675,000 shall be received.

4 Sec. 4. Appropriation from General Fund. There  
5 is appropriated from the General Fund for the fiscal  
6 year ending June 30, 1989, the sum of \$1,000,000 to  
7 the State Contingent Account in accordance with the  
8 Maine Revised Statutes, Title 5, section 1507, as  
9 amended in sections 1 to 3.

10

PART O

11 Sec. 1. 5 MRSA §1511, as repealed and replaced  
12 by PL 1985, c. 714, §1, is amended to read:

13 §1511. Reserve for General Fund Operating Capital

14 The State Controller may, at the close of each  
15 fiscal year, transfer from the Unappropriated Surplus  
16 of the General Fund to the Reserve for General Fund  
17 Operating Capital such amounts as may be available  
18 from time to time up to an amount of \$1,000,000 a year  
19 until a maximum of \$25,000,000 is achieved. The State  
20 Controller is further authorized, at the close of each  
21 fiscal year, to transfer from the Unappropriated  
22 Surplus of the General Fund to the Loan Insurance  
23 Reserve amounts as may be available from time to time,  
24 up to an amount of \$1,000,000 per year. The balance  
25 of this reserve shall be paid to the Finance Authority  
26 of Maine if such payment would not cause the balance  
27 in the reserve fund maintained by the authority, when  
28 added to amounts held in the Finance Authority of  
29 Maine Mortgage Insurance Fund which are not committed  
30 or encumbered for another purpose, to exceed  
31 \$10,000,000. Any balance in the Loan Insurance  
32 Reserve is appropriated for this purpose.

33 Sec. 2. Appropriation from the General Fund.  
34 There is appropriated from the General Fund for the  
35 fiscal year ending June 30, 1988, the sum of  
36 \$1,000,000 to the Department of Finance, Loan  
37 Insurance Reserve, to be paid to the Finance Authority  
38 of Maine in accordance with the Maine Revised  
39 Statutes, Title 5, section 1511, as amended in

1 section 1.

2 PART P

3 12 MRSA §7076, sub-§13 is enacted to read:

4 13. Revenue losses resulting from issuance of  
5 complimentary licenses. In January of each year, the  
6 commissioner shall compute, for each category of  
7 complimentary license authorized by this section, the  
8 total revenues that would have accrued to the  
9 department from issuance of the licenses during the  
10 preceding calendar year if the licensees had been  
11 required to pay the fees then in effect. The  
12 commissioner shall, consistent with the budgetary  
13 procedures specified in Title 5, chapter 149, for the  
14 fiscal year beginning July 1, 1989, and each fiscal  
15 year thereafter, prepare and submit for consideration  
16 an annual request for a General Fund appropriation to  
17 the department in an amount equal to the revenue  
18 losses resulting from the legislatively authorized  
19 issuances of complimentary licenses for the preceding  
20 calendar year.

21 PART Q

22 Sec. 1. P&SL 1987, c. 73, §5 is amended to read:

23 Sec. 5. Disbursement of bond proceeds. The  
24 proceeds of the bonds set out in section 6 shall be  
25 expended under the direction and supervision of the  
26 Director of the State Planning Office until the  
27 creation of a Recreation and Natural Heritage Land  
28 for Maine's Future Board for acquisition of lands for  
29 conservation, outdoor recreation and wildlife.

30 Sec. 2. P&SL 1987, c. 73, §6, under the caption  
31 "EXECUTIVE DEPARTMENT," is amended to read:

32 State Planning Office

33 ~~Recreation and Natural Her-~~  
34 ~~itage Land for Maine's~~

1 Future Board

2 All Other \$35,000,000

3 Acquisitions will be  
4 targeted to sites with  
5 outstanding  
6 recreational, scenic,  
7 natural or wildlife  
8 values.

9 Emergency clause. In view of the emergency  
10 cited in the preamble, this Act shall take effect when  
11 approved.

12 FISCAL NOTE

13 1987-88 1988-89

14 General Fund Appropriations:

15	Part A	\$15,109,386	\$63,170,181
16	Part G, Sec. 1	516,987	305,343
17	Part J, Sec. 2		(8,000,000)
18	Part N, Sec. 4		1,000,000
19	Part O, Sec. 2	<u>1,000,000</u>	
20	Total	<u>\$16,626,373</u>	<u>\$56,475,524</u>

21 Federal Expenditure Fund  
22 Allocations:

23	Part B	(\$2,563,517)	\$17,179,113
24	Part G, Sec. 2	<u>37,667</u>	<u>17,828</u>
25	Total	<u>(\$2,525,850)</u>	<u>\$17,196,941</u>

26 Other Special Revenue  
27 Allocations:

28	Part C	\$332,800	\$3,040,700
29	Part G, Sec. 4	<u>17,028</u>	<u>12,993</u>
30	Total	<u>\$349,828</u>	<u>\$3,053,693</u>

31 Federal Block Grant

1	Allocations:		
2	Part D	\$576,473	\$297,945
3	State Alcoholic Beverages		
4	Fund Allocations:		
5	Part E, Sec. 1	\$512,000	\$203,000
6	State Lottery Fund		
7	Allocations:		
8	Part F		\$165,900
9	Maine Hazardous Waste Fund		
10	Allocations:		
11	Part G, Sec. 3	\$1,250	\$1,350
12	Maine Coastal Inland Surface		
13	Oil Clean-up Fund Allocations:		
14	Part G, Sec. 3	\$1,250	\$1,350
15	Ground Water Oil Clean-up Fund		
16	Allocations:		
17	Part G, Sec. 3	\$900	\$1,500
18	Alcoholism Prevention, Education,		
19	Treatment and Research Fund		
20	Allocations:		
21	Part G, Sec. 5	\$1,570	\$2,121
22	Internal Service Fund		
23	Allocations:		
24	Part G, Sec. 6	\$794	\$1,063

1

STATEMENT OF FACT

2

Part A makes appropriations from the General Fund for the fiscal years ending June 30, 1988, and June 30, 1989.

3

4

5

Part B makes allocations from the Federal Expenditure Fund for the fiscal years ending June 30, 1988, and June 30, 1989.

6

7

8

Part C makes allocations from Other Special Revenue Funds for the fiscal years ending June 30, 1988, and June 30, 1989.

9

10

11

Part D makes allocations from Federal Block Grant Funds for the fiscal years ending June 30, 1988, and June 30, 1989.

12

13

14

Part E, section 1 makes allocations from revenue derived from operations of the State Alcoholic Beverages Fund for the fiscal years ending June 30, 1988, and June 30, 1989. Section 2 authorizes capital expenditures for costs related to construction.

15

16

17

18

19

Part F makes allocations from the revenues derived from operations of the State Lottery Fund for the fiscal year ending June 30, 1989.

20

21

22

Part G provides funding for approved reclassifications and range changes as follows:

23

24

1. Section 1 the General Fund;

25

2. Section 2 the Federal Expenditure Fund;

26

3. Section 3 Maine Hazardous Waste Fund, Maine Coastal Inland Surface Oil Clean-up Fund and Ground Water Oil Clean-up Fund;

27

28

29

4. Section 4 Other Special Revenue Funds;

30

5. Alcoholism Prevention, Education, Treatment and Research Fund; and

31

32

6. Section 6 Internal Services Fund.



1 Part H section 1 establishes per pupil operating  
2 rates, basic education allocation and subsidy indices  
3 in accordance with the Maine Revised Statutes, Title  
4 20-A, section 15607. Section 2 establishes revised  
5 per pupil operating rates, basic education allocation  
6 and subsidy indices in accordance with proposed  
7 legislation resulting from recommendations of the  
8 School Funding Task Force.

9 Part I permits the Department of Human Services to  
10 increase its share of incentive payments to cover the  
11 increased cost of child support collections due to  
12 salary, collective bargaining and operating cost  
13 increases.

14 Part J section 1 repeals legislation to correct  
15 duplicative appropriation enacted in error during the  
16 First Regular Session of the 113th Legislature.  
17 Section 2 adjusts appropriation to the Rainy Day Fund  
18 Program for the fiscal year ending June 30, 1989.  
19 Section 3 repeals legislation which authorized a  
20 position of Child Welfare Services Ombudsman for which  
21 neither headcount nor funding was provided.

22 Part K authorizes the Department of Educational  
23 and Cultural Services to enter into purchase or  
24 lease-purchase financing agreements for computer  
25 hardware and operating software.

26 Part L incorporates new language into the standard  
27 appropriations act preamble to permit adjustment of  
28 allocations as necessary under salary plans approved  
29 by the Legislature.

30 Part M section 1 adds carrying clause to All Other  
31 funds previously appropriated for lake restoration and  
32 protection. Section 2 adds carrying clause to funds  
33 previously appropriated for the purpose of  
34 reimbursement of expenses incurred in the acquisition  
35 of rail lines.

36 Part N section 1 increases the limit by \$1,000,000  
37 of the State Contingent Account may not exceed by  
38 \$1,000,000. Section 2 increases, commensurate with  
39 the foregoing, that portion of the State Contingent

1 Account which may be allocated for job development  
2 training. Section 3 increases authorized transfers  
3 from the General Fund to the State Contingent Account  
4 in accordance with sections 1 and 2 of this Part.  
5 Section 4 makes appropriation from the General Fund in  
6 support of sections 1 to 3.

7 Part O section 1 establishes the procedure whereby  
8 the State Controller shall make payments to the  
9 Finance Authority of Maine, Loan Insurance Reserve  
10 Fund. Section 2 makes appropriation from the General  
11 Fund in support of section 1.

12 Part P requires the Commissioner of Inland  
13 Fisheries and Wildlife to compute the annual revenues  
14 that would have accrued had complimentary licenses  
15 been sold at current fees and submit for consideration  
16 a General Fund appropriation request on an annual  
17 basis.

18 Part Q changes title of the "Recreation and  
19 Natural Heritage Board" to "Land for Maine's Future  
20 Board."

21

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