

# MAINE STATE LEGISLATURE

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5  
R. of S.

1

L.D. 2156

2

(Filing No. S-489 )

3

STATE OF MAINE

4

SENATE

5

113TH LEGISLATURE

6

SECOND REGULAR SESSION

7           COMMITTEE AMENDMENT " A " to S.P. 831, L.D. 2156,  
8 Bill, "AN ACT to Make Supplemental Appropriations and  
9 Allocations for the Expenditures of State Government  
10 and to Change Certain Provisions of the Law Necessary  
11 to the Proper Operations of State Government for the  
12 Fiscal Years Ending June 30, 1988, and June 30, 1989."

13           Amend the bill by striking out everything after  
14 the title and inserting in its place the following:

15           'Emergency preamble.       Whereas, Acts of the  
16 Legislature do not become effective until 90 days  
17 after adjournment unless enacted as emergencies; and

18           Whereas, certain obligations and expenses will  
19 become due and payable immediately; and

20           Whereas, in the judgment of the Legislature, these  
21 facts create an emergency within the meaning of the  
22 Constitution of Maine and require the following  
23 legislation as immediately necessary for the  
24 preservation of the public peace, health and safety;  
25 now, therefore,

26 Be it enacted by the People of the State of Maine as  
27 follows:

28

PART A



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Operations		
2	Positions		(1)
3	Personal Services		\$22,873
4	Provides funds to		
5	establish a new Clerk		
6	Typist II position and		
7	to upgrade, by		
8	reorganization, the		
9	Insurance Analyst		
10	position.		
11	Administrative Services -		
12	Administrative		
13	Personal Services	(11,500)	
14	All Other	(2,000)	(2,000)
15	Deappropriates funds		
16	not required due to		
17	delay in		
18	implementation of		
19	division		
20	reorganization until		
21	3rd quarter fiscal		
22	year 1988 and		
23	restructuring of		
24	division.		
25	Employee Relations -		
26	Office of		
27	All Other	(9,140)	
28	Deappropriates funds		
29	not required due to		
30	revised timing		
31	schedules for staff		
32	training and data		
33	processing		
34	improvements.		
35	Purchases - Bureau of		
36	Personal Services	(6,500)	(13,500)

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Deappropriates funds		
2	not required due to		
3	reorganization of the		
4	Materials Testing		
5	Laboratory.		
6	Administration - Human		
7	Resources		
8	Personal Services	(75,000)	
9	Deappropriates funds		
10	not required due to		
11	delay in		
12	reorganization and		
13	timing of filling		
14	positions.		
15	Buildings and Grounds		
16	Operations		
17	All Other	(10,000)	(10,000)
18	Deappropriates funds		
19	made available through		
20	energy costs saving		
21	measures.		
22	Information Services		
23	Positions		(1)
24	Personal Services	(50,000)	(30,000)
25	All Other		(70,000)
26	Capital Expenditures	(9,000)	
27	Deappropriates funds		
28	not required due to		
29	savings and timing in		
30	the start up of the		
31	Office of Information		
32	Services central		
33	office.		
34	Administration - Human		
35	Resources		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Personal Services	6,633
2	Provides funds for	
3	proposed	
4	reorganization to	
5	provide improved	
6	personnel recruitment	
7	and authorization	
8	services, Principle	
9	Personnel Analyst to	
10	Merit System	
11	Coordinator, Personnel	
12	Authorizations	
13	Assistant to Clerk IV,	
14	Word Processing	
15	Operator to	
16	Application Reviewer,	
17	to complete the	
18	reorganization of the	
19	former position of	
20	Assistant to the	
21	Commissioner of	
22	Personnel to a	
23	Planning and Research	
24	Associate II.	
25	Administration - Human	
26	Resources	
27	Positions	(-1)
28	Personal Services	(39,238)
29	Deappropriates funds	
30	originally provided to	
31	fund a Personnel	
32	Research Specialist	
33	position in order to	
34	fund a Human Resources	
35	System Research and	
36	Negotiations position	
37	in the Bureau of	
38	Employee Relations.	
39	Employee Relations -	
40	Office of	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Positions	(1)
2	Personal Services	41,003
3	Provides funds to	
4	establish a Human	
5	Resources System	
6	Research and	
7	Negotiations position,	
8	transferring work now	
9	carried out by a	
10	position to be deleted	
11	in the Bureau of Human	
12	Resources.	
13	McKin Site Clean Up	
14	All Other	212,000
15	Provides funds for	
16	State Government's	
17	share of the	
18	settlement for the	
19	clean up of the McKin	
20	Hazardous Waste Site	
21	in Gray.	
22	Public Improvements -	
23	Planning - Construction	
24	- Administration	
25	All Other	908,700
26	Capital Expenditures	882,300
27	Provides funds for	
28	specific capital	
29	improvements and	
30	repair projects.	
31	These funds shall	
32	carry and remain	
33	available until the	
34	projects are completed.	
35	Public Improvements - Planning -	
36	Construction - Administration	
37	All Other	428,000

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Capital Expenditures	250,000	
2	Provides funds for minor		
3	repairs and emergency		
4	repairs. These funds		
5	shall not lapse but shall		
6	carry until June 30, 1989.		
7	Public Improvements - Planning -		
8	Construction - Administration		
9	Capital Expenditures	169,625	
10	Provides funds to purchase		
11	equipment for the new state		
12	records center which will		
13	store and provide access to		
14	state agency records.		
15	DEPARTMENT OF ADMINIS-		
16	TRATION		
17	TOTAL	<u>\$2,715,485</u>	<u>\$ 117,771</u>
18	<u>AGRICULTURE, FOOD AND</u>		
19	<u>RURAL RESOURCES,</u>		
20	<u>DEPARTMENT OF</u>		
21	Seed Potato Board		
22	All Other	\$50,000	
23	Provides funds for		
24	grants to purchase		
25	capital equipment to		
26	replace obsolete or		
27	worn out farm		
28	equipment at the Seed		
29	Board farm at		
30	Masardis. These funds		
31	shall not lapse but		
32	shall carry forward		
33	until June 30, 1989.		
34	Administration -		
35	Agriculture		



COMMITTEE AMENDMENT "(f)" to S.P. 831, L.D. 2156

1	All Other	(3,000)
2	Deappropriates funds	
3	not needed due to	
4	delay in acquiring	
5	computer equipment.	
6	Marketing Services -	
7	Agriculture	
8	All Other	(7,000)
9	Deappropriates funds	
10	not needed due to	
11	delay in acquiring	
12	computer equipment.	
13	Public Services -	
14	Agriculture	
15	All Other	(2,500)
16	Deappropriates funds	
17	not needed due to	
18	delay in acquiring	
19	computer equipment.	
20	Agricultural Production	
21	Personal Services	(14,000)
22	All Other	(2,500)
23	Deappropriates funds	
24	not needed due to	
25	delay in filling a new	
26	position and acquiring	
27	computer equipment.	
28	Agricultural and Rural	
29	Resources Development	
30	Personal Services	(5,000)
31	Deappropriates funds	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	not needed due to		
2	delay in filling a new		
3	position.		
4	Soil and Water Conser-		
5	vation Commission		
6	Personal Services	(18,000)	
7	Deappropriates funds		
8	not required due to		
9	savings which accrued		
10	during managerial		
11	review of a vacant		
12	position.		
13	Harness Racing		
14	Commission		
15	All Other	4,200	\$6,000
16	Provides funds to meet		
17	increased Public		
18	Health Laboratory fees		
19	for medication testing		
20	program.		
21	Agricultural Production		
22	Positions		(1)
23	Personal Services		20,000
24	All Other		(20,000)
25	Transfers funds in		
26	order to establish a		
27	position for work		
28	formerly done on a		
29	contract basis.		
30	Administration - Agriculture		
31	Positions	(2)	(2)
32	Personal Services	12,373	54,394
33	All Other	(1,219)	(3,846)
34	Provides funds for an		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 approved reorganization  
 2 centralizing  
 3 administrative,  
 4 accounting, personnel,  
 5 and research information  
 6 activities within the  
 7 Office of the  
 8 Commissioner.  
 9 (Deletes: Account Clerk  
 10 II, Planning and  
 11 Research Assistant and  
 12 Personnel Specialist.  
 13 Adds: Accountant II,  
 14 Accountant I, Personnel  
 15 Officer, Personnel  
 16 Assistant and Director  
 17 of Planning and  
 18 Information.  
 19 Reclassifies Associate  
 20 Commissioner to Deputy  
 21 Commissioner).

22 Marketing Services - Agriculture

23	Positions	(-1)	(-1)
24	Personal Services	(5,304)	(24,044)

25 Deappropriates funds and  
 26 deletes a Clerk Typist  
 27 III position in support  
 28 of an approved  
 29 reorganization in the  
 30 Office of the  
 31 Commissioner.

32 Seed Potato Board

33	Positions	(-1)	(-1)
34	Personal Services	(5,850)	(26,504)

35 Deappropriates funds  
 36 and deletes a Clerk IV  
 37 position in support of  
 38 an approved  
 39 reorganization in the  
 40 Office of the  
 41 Commissioner.

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Public Services - Agriculture		
2	Positions		(1)
3	Personal Services		20,560
4	All Other		3,750
5	Provides funds for one		
6	Consumer Food		
7	Inspector to perform		
8	sanitation inspections		
9	in order to license		
10	food establishments as		
11	required by law.		
12	DEPARTMENT OF AGRICULTURE,		
13	FOOD AND RURAL RESOURCES		
14	TOTAL	\$ 2,200	\$ 30,310
15	<u>ATTORNEY GENERAL,</u>		
16	<u>DEPARTMENT OF</u>		
17	Administration -		
18	Attorney General		
19	Positions		(3)
20	Personal Services		\$92,200
21	All Other		4,500
22	Capital Expenditures		3,300
23	Provides funds for 2		
24	Assistant Attorneys		
25	General and one Senior		
26	Legal Secretary for		
27	increased support of		
28	the Department of		
29	Environmental		
30	Protection.		
31	Administration - Attorney General		
32	All Other	14,480	7,164
33	Provides funds to cover		
34	Workers' Compensation claim.		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Administration - Attorney General		
2	Positions		(1)
3	Personal Services	35,000	
4	Provides funds for an Env-		
5	ironmental Investigator to		
6	assist the Attorney General's		
7	Office in increased environmental		
8	enforcement.		
9	Administration - Attorney General		
10	Positions		(1)
11	Personal Services	35,000	
12	All Other	2,000	
13	Provides funds for an		
14	Assistant Attorney		
15	General assigned to		
16	the Department of		
17	Economic and Community		
18	Development to assist		
19	in the design of		
20	ordinances, review of		
21	comprehensive plans,		
22	and administration of		
23	the Legal Defense Fund.		
24	DEPARTMENT OF ATTORNEY		
25	GENERAL		
26	TOTAL	\$ 14,480	\$ 179,164
27	<u>CONSERVATION,</u>		
28	<u>DEPARTMENT OF</u>		
29	Administrative Services -		
30	Conservation		
31	All Other		\$2,800
32	Capital Expenditures		57,200
33	Provides funds for		
34	computer equipment and		
35	software.		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Administrative Services -		
2	Conservation		
3	All Other	\$11,250	6,200
4	Provides funds for		
5	unbudgeted costs		
6	associated with new		
7	telephone system.		
8	Maine Rivers Protection		
9	Fund Program		
10	All Other	600	400
11	Provides funds for		
12	unbudgeted costs		
13	associated with new		
14	telephone system.		
15	Real Property Management		
16	All Other	5,500	4,100
17	Provides funds for		
18	unbudgeted costs		
19	associated with new		
20	telephone system.		
21	Forest Management,		
22	Utilization and Marketing		
23	All Other	4,200	2,500
24	Provides funds for		
25	unbudgeted costs		
26	associated with new		
27	telephone system.		
28	Insect and Disease		
29	Management		
30	All Other	1,500	1,100
31	Provides funds for		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	unbudgeted	costs		
2	associated with	new		
3	telephone system.			
4	Forest Fire Control -			
5	Division of			
6	All Other		15,800	18,200
7	Provides funds for			
8	unbudgeted costs			
9	associated with new			
10	telephone system.			
11	Administration -			
12	Forestry			
13	All Other		3,800	3,000
14	Provides funds for			
15	unbudgeted costs			
16	associated with new			
17	telephone system.			
18	Geological Survey			
19	All Other		4,600	6,100
20	Provides funds for			
21	unbudgeted costs			
22	associated with new			
23	telephone system.			
24	Land Use Regulation			
25	Commission			
26	All Other		12,500	7,400
27	Provides funds for			
28	unbudgeted costs			
29	associated with new			
30	telephone system.			
31	Parks - General			
32	Operations			
33	All Other		11,600	9,200

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Provides funds for	
2	unbudgeted costs	
3	associated with new	
4	telephone system.	
5	Land Use Regulation	
6	Commission	
7	All Other	2,000
8	Capital Expenditures	20,000
9	Provides funds to	
10	increase computer	
11	capabilities.	
12	Land Use Regulation	
13	Commission	
14	All Other	10,000
15	Provides funds to pay	
16	for increased public	
17	hearing costs.	
18	Forest Management,	
19	Utilization and Marketing	
20	Positions	(1)
21	Personal Services	34,134
22	Provides funds to	
23	create a permanent	
24	full-time Forester I	
25	position in the	
26	northern region of the	
27	State.	
28	Forest Fire Control -	
29	Division of	
30	Positions	(4)
31	Personal Services	44,741
32	Provides funds to	
33	upgrade 4 seasonal	



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 Forest Ranger II's to  
2 full time in the  
3 northern region of  
4 fire control to become  
5 effective June 15,  
6 1988, and to increase  
7 head count accordingly.

8 Forest Fire Control -  
9 Division of

10 Positions (1)  
11 Personal Services 13,750

12 Provides funds to  
13 upgrade a seasonal  
14 Forest Ranger II to a  
15 permanent Forest  
16 Ranger III beginning  
17 January 1, 1988, and  
18 increase head count  
19 accordingly.

20 Forest Fire Control -  
21 Division of

22 Positions (3)  
23 Personal Services 23,975

24 Provides funds to  
25 upgrade 3 seasonal  
26 Forest Ranger II's to  
27 permanent full time in  
28 the eastern region of  
29 fire control and  
30 increase head count  
31 accordingly.

32 Administrative Services -  
33 Conservation

34 Personal Services 1,056 1,097

35 Provides funds to meet  
36 unbudgeted costs of  
37 state employee health  
38 program.

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Maine Rivers Protection		
2	Fund Program		
3	Personal Services	26	27
4	Provides funds to meet		
5	unbudgeted costs of		
6	state employee health		
7	program.		
8	Real Property Management		
9	Personal Services	503	523
10	Provides funds to meet		
11	unbudgeted costs of		
12	state employee health		
13	program.		
14	Maine Forests for the		
15	Future Program		
16	Personal Services	101	105
17	Provides funds to meet		
18	unbudgeted costs of		
19	state employee health		
20	program.		
21	Forest Management,		
22	Utilization and Marketing		
23	Personal Services	704	732
24	Provides funds to meet		
25	unbudgeted costs of		
26	state employee health		
27	program.		
28	Insect and Disease		
29	Management		
30	Personal Services	1,005	1,045
31	Provides funds to meet		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	unbudgeted costs of		
2	state employee health		
3	program.		
4	Forest Fire Control -		
5	Division of		
6	Personal Services	8,522	8,855
7	Provides funds to meet		
8	unbudgeted costs of		
9	state employee health		
10	program.		
11	Administration -		
12	Forestry		
13	Personal Services	101	105
14	Provides funds to meet		
15	unbudgeted costs of		
16	state employee health		
17	program.		
18	Forest Planning, Evaluation		
19	and Research		
20	Personal Services	51	53
21	Provides funds to meet		
22	unbudgeted costs of		
23	state employee health		
24	program.		
25	Geological Survey		
26	Personal Services	804	836
27	Provides funds to meet		
28	unbudgeted costs of		
29	state employee health		
30	program.		
31	Maine Conservation Corps		
32	Personal Services	252	262

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Provides funds to meet		
2	unbudgeted costs of		
3	state employee health		
4	program.		
5	Land Use Regulation		
6	Commission		
7	Personal Services	855	889
8	Provides funds to meet		
9	unbudgeted costs to		
10	state employee health		
11	program.		
12	Parks - General		
13	Operations		
14	Personal Services	10,655	11,079
15	Provides funds to meet		
16	unbudgeted costs of		
17	state employee health		
18	program.		
19	Parks - General		
20	Operations		
21	All Other	32,000	
22	Provides funds to meet		
23	workers' compensation		
24	costs.		
25	Administrative Services -		
26	Conservation		
27	Positions	(1)	(1)
28	Personal Services	12,733	28,654
29	All Other	2,883	5,257
30	Provides funds to		
31	establish a Personnel		
32	Assistant position and		
33	head count in order to		
34	provide suitable and		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 productive work for an  
2 employee on workers'  
3 compensation.

4 Forest Fire Control -  
5 Division of

6 Capital Expenditures 338,000

7 Provides funds to  
8 expand and repair  
9 existing facilities.  
10 These funds are  
11 requested to remain  
12 available until  
13 expended. Expenditures  
14 will be restricted so  
15 as not to exceed the  
16 rate at which  
17 offsetting undedicated  
18 revenues from the sale  
19 of surplus fire  
20 control properties are  
21 generated. The Togue  
22 Pond property shall  
23 only be sold to the  
24 Baxter State Park  
25 Authority.

26 Forestry - State  
27 Forest Nursery

28 Personal Services 62,100  
29 All Other 103,000

30 Provides funds to  
31 enable the State  
32 Forest Nursery to be  
33 continued until July  
34 1st when the  
35 department will have  
36 either leased or  
37 closed down the  
38 nursery.

39 Land Use Regulation  
40 Commission

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other		1,700
2	Provides funds to meet		
3	increased costs		
4	associated with new		
5	field office.		
6	Administrative Services -		
7	Conservation		
8	Positions	(-1)	(-1)
9	Personal Services	(21,376)	(44,658)
10	Deappropriates funds		
11	for the position of		
12	Director, Forest		
13	Marketing Assessment.		
14	Maine Forests for the		
15	Future Program		
16	All Other	(11,000)	
17	Deappropriates funds		
18	provided for research		
19	activities which did		
20	not occur.		
21	Maine Conservation Corps		
22	Personal Services	(11,720)	
23	Deappropriates funds		
24	realized from delay in		
25	filling the Serve		
26	Maine Coordinator		
27	position.		
28	Maine Conservation Corps		
29	All Other	(5,660)	(5,660)
30	Deappropriates funds		
31	not required for		
32	corpsmembers on		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	conservation-related		
2	projects.		
3	Spruce Budworm Control		
4	All Other	(18,801)	(14,415)
5	Deappropriates funds		
6	not required due to		
7	phasing out of the		
8	Spruce Budworm		
9	Research Program.		
10	Forest Management,		
11	Utilization and Marketing		
12	Positions		(-1)
13	Personal Services		(39,727)
14	Deappropriates funds		
15	originally provided		
16	for a Forester II		
17	position and savings		
18	resulting from		
19	reclassifying the		
20	Director of Forest		
21	Management to a		
22	Forester II.		
23	Forest Management,		
24	Utilization and Marketing		
25	Personal Services		(5,161)
26	Deappropriates funds		
27	not required due to		
28	reclassification of a		
29	Forester II position		
30	to Forester I.		
31	Forest Fire Control -		
32	Division of		
33	Personal Services	(12,822)	(13,375)
34	Deappropriates funds		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	not required due to		
2	the unpaid leave of		
3	absence of a Pilot II.		
4	Forest Fire Control -		
5	Division of		
6	Personal Services	(8,826)	
7	Deappropriates funds		
8	not required due to		
9	decision to delay		
10	filling a Forest		
11	Ranger II position.		
12	Forest Fire Control -		
13	Division of		
14	Personal Services	(4,543)	
15	Deappropriates funds		
16	not required due to		
17	decision to delay		
18	filling a Laborer II		
19	position.		
20	Forest Fire Control -		
21	Division of		
22	Positions	(-1)	(-1)
23	Personal Services	(19,587)	(33,030)
24	Deappropriates funds		
25	originally provided		
26	for a Forest Ranger		
27	III position which		
28	will not be required		
29	due to the realignment		
30	of districts in the		
31	western region of fire		
32	control.		
33	Forest Fire Control -		
34	Division of		
35	Positions		(-1)



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Personal Services		(34,984)
2	Deappropriates funds		
3	originally provided		
4	for a Forest Ranger IV		
5	position to be		
6	eliminated in August,		
7	1988.		
8	Forest Fire Control -		
9	Division of		
10	Personal Services	(7,465)	(7,773)
11	Deappropriates funds		
12	available from		
13	permanently reducing		
14	the seasons of 4		
15	Forest Watchpersons by		
16	5 weeks contingent on		
17	the approval of the		
18	reorganization plan		
19	for fire control's		
20	region in which		
21	districts would be		
22	realigned.		
23	Forest Fire Control -		
24	Division of		
25	Positions	(-1)	(-1)
26	Personal Services	(25,943)	(41,241)
27	Deappropriates funds		
28	originally provided		
29	for a Forest Ranger IV		
30	position contingent on		
31	the approval of the		
32	reorganization plan		
33	for the northern		
34	region which upgrades		
35	4 seasonal Ranger II		
36	positions to permanent		
37	status.		
38	Forest Fire Control -		
39	Division of		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Personal Services	(46,956)	(49,960)
2	Deappropriates funds		
3	originally provided		
4	for 3 seasonal Forest		
5	Ranger II positions		
6	contingent on the		
7	approval of the		
8	reorganization plan		
9	for the northern		
10	region which realigns		
11	districts and upgrades		
12	4 seasonal positions		
13	to permanent status.		
14	Forest Fire Control -		
15	Division of		
16	Personal Services		(9,480)
17	Deappropriates funds		
18	originally provided		
19	for a Forest Ranger I		
20	position contingent on		
21	the approval of the		
22	western region in		
23	which 4 seasonal		
24	Ranger II positions		
25	would be upgraded to		
26	permanent status.		
27	Forest Fire Control -		
28	Division of		
29	Personal Services	(5,248)	(5,706)
30	Deappropriates funds		
31	not required for 3		
32	seasonal Forest		
33	Watchmen in the		
34	northern region due to		
35	a reduction of the		
36	season by 5 weeks.		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Forest Fire Control -		
2	Division of		
3	Positions	(-1)	(-1)
4	Personal Services	(40,937)	(53,220)
5	Deappropriates funds		
6	originally provided		
7	for 2 Forest Ranger II		
8	positions contingent		
9	on the approval of the		
10	reorganization of the		
11	eastern region in		
12	which districts would		
13	be reorganized and 3		
14	seasonal Forest		
15	Rangers would be		
16	upgraded to permanent		
17	status.		
18	Geological Survey		
19	Personal Services		(9,378)
20	Deappropriates funds		
21	originally provided		
22	for 3 seasonal Laborer		
23	I positions.		
24	Geological Survey		
25	All Other	(2,000)	(13,000)
26	Deappropriates funds		
27	not required for		
28	Pesticide Monitoring		
29	Program and study of		
30	pesticides in ground		
31	water.		
32	Parks - General		
33	Operations		
34	Positions	(-1 1/2)	(-1 1/2)
35	Personal Services	(24,433)	(36,647)

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Positions	(1)	(1)
2	Personal Services	16,288	24,431
3	All Other	1,000	2,000
4	Capital Expenditures	14,000	3,361
5	Provides funds for 1/2		
6	position at Eagle Lake		
7	and 1/2 position at		
8	Deboullie.		
9	Geological Survey		
10	All Other	25,000	
11	Provides funds for the		
12	completion of the		
13	Bottle Lake - Sebago		
14	granite projects.		
15	Geological Survey		
16	All Other		120,000
17	Provides funds for		
18	systematic mapping of		
19	ground water resources		
20	of sand and gravel		
21	aquifers (\$90,000);		
22	and systematic ground		
23	water resource		
24	characterization of		
25	fractured bedrock		
26	aquifers (\$30,000).		
27	Geographic Information		
28	System		
29	Positions	(1)	(2)
30	Personal Services	7,312	75,440
31	All Other	119,888	23,560
32	Capital Expenditures	180,800	
33	Provides funds to		
34	establish a Geographic		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 Information System  
2 facility for natural  
3 resource  
4 identification and  
5 spatial evaluation.  
6 All Other and Capital  
7 Expenditures amounts  
8 requested in fiscal  
9 year 1988 shall remain  
10 available for  
11 expenditure until June  
12 30, 1989. Positions:  
13 Geographic Information  
14 System Specialist and  
15 Systems Analyst.

16 Geological Survey

17	Positions	(2)
18	Personal Services	49,000
19	All Other	36,000
20	Capital Expenditures	16,000

21 Provides funds for  
22 river flood  
23 forecasting by the  
24 Maine Geological  
25 Survey Program and the  
26 Emergency Management  
27 Agency in cooperation  
28 with the National  
29 Weather Service. One  
30 Cartographer and one  
31 Hydrogeologist.

32 Parks - General Operations

33	All Other	18,829
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34 Provides funds for  
35 workers' compensation  
36 permanent impairment  
37 agreement.

38 Geological Survey

39	All Other	146,000
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40 Provides funds to

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	extend	current	
2	freshwater	wetland	
3	maps from 10 acres to		
4	one acre detail.		
5	Administration - Forestry		
6	Capital Expenditures		20,000
7	Provides funds for		
8	the construction of a		
9	building at St.		
10	Pamphile.		
11	Parks - General Operations		
12	Positions		(1)
13	Personal Services		14,000
14	Provides funds to		
15	upgrade a position		
16	involved in monitoring		
17	whitewater rafting on		
18	the Penobscot River.		
19	Forest Fire Control,		
20	Division of		
21	Positions		(1)
22	Personal Services		14,131
23	All Other		6,190
24	Capital Expenditures		4,195
25	Provides funds for one		
26	seasonal position in		
27	the northwest portion		
28	of the Northern		
29	District.		
30	DEPARTMENT OF		
31	CONSERVATION		
32	TOTAL	\$ 434,501	\$ 792,912
33	<u>CORRECTIONS, DEPART-</u>		
34	<u>MENT OF</u>		
35	Youth Center - Maine		
36	All Other	\$35,000	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Provides funds for	
2	increased expenditures	
3	relating to workers'	
4	compensation,	
5	utilities and medical	
6	services.	
7	Charleston Correctional	
8	Facility	
9	All Other	14,444
10	Provides funds for	
11	increased expenditures	
12	relating to workers'	
13	compensation.	
14	Correctional Center	
15	Personal Services	50,000
16	Provides funds for	
17	additional Personal	
18	Services, overtime, to	
19	provide coverage for	
20	security posts and to	
21	provide transportation	
22	for medical services	
23	and transfers of	
24	residents between	
25	institutions.	
26	Correctional Center	
27	All Other	225,000
28	Provides funds for	
29	care of residents in	
30	nursing homes,	
31	part-time nurses and	
32	supplies needed for	
33	inmate care, such as	
34	medical, dental,	
35	household, clothing	
36	and pharmacy supplies.	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Central Maine Prerelease		
2	Center		
3	Personal Services	32,000	
4	Provides funds for		
5	additional Personal		
6	Services, overtime, to		
7	provide security		
8	coverage during		
9	absences of coworkers		
10	and to transport		
11	inmates to work sites.		
12	Downeast Correctional		
13	Facility		
14	Personal Services	73,000	\$16,380
15	Provides funds for		
16	additional Personal		
17	Services costs,		
18	overtime, necessitated		
19	by the absence of		
20	personnel for training		
21	sessions, fulfillment		
22	of program		
23	requirements and the		
24	security coverage		
25	necessary to meet		
26	these programs.		
27	Capital Construction,		
28	Repairs, Improvements -		
29	Corrections		
30	Capital Expenditures	60,000	
31	Provides funds to		
32	replace noncode wiring		
33	at the Charleston		
34	Correctional Facility.		
35	These funds shall not		
36	lapse but shall carry		
37	forward to June 30,		
38	1989.		



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Capital Construction,		
2	Repairs, Improvements -		
3	Corrections		
4	Capital Expenditures	535,000	
5	Provides funds for		
6	capital improvements		
7	at the Maine		
8	Correctional Center -		
9	boiler, water system		
10	and handicapped		
11	accessibility. These		
12	funds shall not lapse		
13	but shall carry		
14	forward to June 30,		
15	1989.		
16	Correctional Center		
17	Positions		(60)
18	Personal Services		444,885
19	Provides funds to meet		
20	staffing and		
21	operational		
22	requirements for new		
23	expansions at the		
24	Maine Correctional		
25	Center for 4 months.		
26	State Prison		
27	Personal Services	550,000	
28	All Other	254,125	
29	Provides funds to meet		
30	increased operating		
31	costs.		
32	State Prison		
33	Positions	(3)	(3)
34	Personal Services	8,634	51,805
35	Provides funds for 3		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	support	services		
2	positions,	Account		
3	Clerk II,	Clerk II,		
4	Clerk Typist II,	to		
5	reduce	overtime and		
6	provide	necessary		
7	support	services in		
8	the	personnel office,		
9	business office and			
10	classification areas.			
11	Capital Construction,			
12	Repairs, Improvements -			
13	Corrections			
14	All Other		230,000	
15	Provides	funds for		
16	hazardous	waste		
17	removal	from		
18	institutions	within		
19	the	Department of		
20	Corrections.			
21	Charleston Correctional			
22	Facility			
23	All Other		15,600	
24	Provides	funds for		
25	increased	All Other		
26	expenditures	related		
27	to medical services.			
28	Parole Board			
29	All Other		(870)	(1,000)
30	Deappropriates	funds		
31	not required	for All		
32	Other	category		
33	expenditures.			
34	Community Based			
35	Corrections			
36	All Other		(581,043)	(81,044)

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 Deappropriates funds  
2 not required due to  
3 expected savings  
4 resulting from changes  
5 in sentencing  
6 practices resulting  
7 from limitations  
8 imposed by the Maine  
9 Revised Statutes,  
10 Title 17-A, and Title  
11 34-A, section 1210.

12 Charleston Correctional  
13 Facility

14 Personal Services (942) (2,885)

15 Deappropriates funds  
16 not required for  
17 budgeted overtime.

18 State Prison

19 Personal Services (11,250) (22,500)

20 Deappropriates funds  
21 available as a result  
22 of transferring the  
23 cost of part-time  
24 positions to the  
25 Industries Fund in  
26 order to eliminate  
27 overtime costs.

28 Unemployment Compensation -  
29 Corrections

30 Personal Services 17,000 8,300

31 Provides funds for  
32 increased expenditures  
33 relating to  
34 unemployment benefits.

35 Charleston Correctional Facility

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Personal Services	28,000
2	Provides funds for	
3	additional Personal	
4	Services, overtime, to	
5	provide security	
6	coverage.	
7	Bangor Pre-Release Center	
8	Personal Services	60,000
9	Provides funds for	
10	additional Personal	
11	Services, overtime, to	
12	provide security	
13	coverage.	
14	Downeast Correctional Facility	
15	All Other	20,000
16	Provides funds for	
17	increased operating	
18	costs.	
19	Youth Center - Maine	
20	All Other	55,770
21	Provides funds for a	
22	permanent impairment	
23	award, workers'	
24	compensation costs and	
25	additional medical	
26	costs.	
27	Charleston Correctional Facility	
28	Positions	(2)
29	Personal Services	49,066
30	Provides funds for one	
31	teacher position and	
32	one vocational trades	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	instructor.	
2	<b>Correctional Services</b>	
3	All Other	81,400
4	Provides funds for	
5	Outward Bound Program,	
6	for Christopher Home	
7	and the Cumberland	
8	County Bail Project.	
9	Youth Center - Maine	
10	Positions	(1)
11	Personal Services	24,533
12	Provides funding for	
13	one teacher position	
14	for intensive care	
15	unit.	
16	Administration - Corrections	
17	Personal Services	1,330
18	Provides funds for	
19	approved	
20	reorganization:	
21	Planning & Research	
22	Associate II to	
23	Correctional Planning	
24	Analyst.	
25	Charleston Correctional Facility	
26	Personal Services	2,345
27	Provides funds for	
28	approved	
29	reorganization:	
30	Training Center	
31	Manager I to Assistant	
32	Director Correctional	
33	Facility.	
34	State Prison	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other		230,000
2	Provides funds for		
3	underground tank		
4	removal at the State		
5	Prison.		
6	State Prison		
7	All Other		2,300,000
8	Provides funds for		
9	site preparation and		
10	related re-location		
11	expenses for the State		
12	Prison.		
13	Administration - Corrections		
14	All Other		144,000
15	Provides funds for		
16	contractual services		
17	between Northern Maine		
18	General Hospital and		
19	Boys Town to develop		
20	and supervise programs		
21	at various locations		
22	throughout the State.		
23	DEPARTMENT OF		
24	CORRECTIONS		
25	TOTAL	\$1,669,468	\$3,246,615
26	<u>DEFENSE AND VETERANS'</u>		
27	<u>SERVICES, DEPARTMENT OF</u>		
28	Administration - Maine		
29	Emergency Management		
30	Agency		
31	All Other	\$100,000	
32	Provides funds for		
33	state matching share		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 of disaster assistance  
 2 funds related to  
 3 April, 1987 flooding.  
 4 This 25% share will  
 5 allow program to  
 6 obtain 75% federal  
 7 matching.

8 Veterans' Services

9 All Other (30,500) (\$30,500)

10 Deappropriates funds  
 11 not required as a  
 12 result of  
 13 reprioritizing and  
 14 programming of  
 15 activity within the  
 16 identified line  
 17 category for this  
 18 program.

19 Military Training and  
 20 Operations

21 All Other (5,000) (5,000)  
 22 Capital Expenditures (16,378) (19,250)

23 Deappropriates funds  
 24 not required as a  
 25 result of  
 26 reprioritizing and  
 27 programming of  
 28 activities within the  
 29 identified line  
 30 categories for this  
 31 program.

32 Administration - Maine  
 33 Emergency Management  
 34 Agency

35 Positions (1) (1)  
 36 Personal Services 7,500 28,600  
 37 All Other 7,000 3,000  
 38 Capital Expenditures 9,850 500

39 Provides funds in

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 support of proposed  
2 initiative concerning  
3 hazardous substances.  
4 Planning and Research Assistant position.

5 Military Training and Operations

6	Positions	(2)	(2)
7	Personal Services	22,600	67,800

8 Provides funds for an  
9 approved  
10 reorganization  
11 (Military Property  
12 Officer to  
13 Superintendent of  
14 Buildings) and 2 new  
15 positions: Buyer II  
16 and Assistant Buyer.  
17 Seventy-five percent  
18 of the cost will be  
19 offset by increased  
20 federal revenue to the  
21 General Fund.

22 Veterans Services

23	Personal Services	330	1,970
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24 Provides funds for an  
25 approved  
26 reorganization (2  
27 Clerk Steno I's to  
28 Clerk Steno II's) in  
29 the Augusta and Bangor  
30 field offices.

31 Military Training and  
32 Operations

33	All Other		13,393
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34 Provides funds for  
35 architectural  
36 improvements at the  
37 Fort Fairfield armory  
38 site.



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	DEPARTMENT OF DEFENSE		
2	AND VETERANS' SERVICES		
3	TOTAL	\$ 95,402	(\$ 60,513)
4	<u>MAINE DEVELOPMENT</u>		
5	<u>FOUNDATION</u>		
6	Development Foundation		
7	All Other		\$25,000
8	Provides funds for		
9	initiatives concerning		
10	the Business-Education		
11	Compact.		
12	Maine Science and Technology Board		
13	All Other		(200,000)
14	Transfers funds to the		
15	Maine Science and		
16	Technology Commission		
17	as established in the		
18	Executive Department.		
19	<u>MAINE DEVELOPMENT</u>		
20	<u>FOUNDATION</u>		
21	TOTAL	\$ 0	(\$ 175,000)
22	<u>ECONOMIC AND COMMUNITY</u>		
23	<u>DEVELOPMENT, DEPARTMENT OF</u>		
24	Business Development		
25	Positions		(2)
26	Personal Services		\$78,500
27	All Other		410,510
28	Provides funds to		
29	expand the program of		
30	marketing Maine		
31	products by providing		
32	enhanced assistance to		
33	Maine producers,		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 greater coordination  
2 of product marketing  
3 between natural  
4 resources and  
5 manufactured products,  
6 increased  
7 participation of Maine  
8 products in trade  
9 shows and overall  
10 quality assurance for  
11 a Maine products  
12 marketing initiative.  
13 One Development  
14 Director and one  
15 Development Project  
16 Officer. Includes  
17 funds for the State of  
18 Maine Product Center  
19 in an amount not to  
20 exceed \$19,500 which  
21 shall be used to match  
22 local money.

23 Business Development

24	Positions	(1)
25	Personal Services	61,278
26	All Other	684,967

27 Provides funds to  
28 enhance the business  
29 development activities  
30 aimed at the retention  
31 and expansion of job  
32 opportunities within  
33 Maine. One Development  
34 Director position.

35 Division of Development  
36 Policy

37	Positions	(3)
38	Personal Services	105,141
39	All Other	393,360

40 Provides funds to  
41 establish an  
42 international  
43 investment program in  
44 Maine. One Development

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Program Manager and	2
2	Development Project	
3	Officer positions.	
4	Business Development	
5	Positions	(2)
6	Personal Services	71,756
7	All Other	1,128,244
8	Provides funds to	
9	enhance existing	
10	business assistance	
11	programs, including	
12	the Business Answers	
13	Program which provides	
14	information and	
15	referrals to Maine	
16	businesses, and to	
17	expand regional	
18	business assistance	
19	resources through	
20	small business	
21	development	
22	counseling. One	
23	Development Program	
24	Manager and one	
25	Development Project	
26	Officer.	
27	Division of Development	
28	Policy	
29	All Other	100,000
30	Provides funds to	
31	enhance Maine's	
32	program of business	
33	assistance to those	
34	firms interested in	
35	access to	
36	international markets	
37	half time.	
38	Office of Community	
39	Development	
40	All Other	1,000,000
41	Provides funds in	
42	support of proposed	



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other	(30,000)
2	Deappropriates funds	
3	not required due to	
4	elimination of special	
5	projects resources.	
6	Comprehensive Land Use Planning	
7	Positions	(16)
8	Personal Services	329,877
9	All Other	325,000
10	Capital Expenditures	120,000
11	Provides funds for the	
12	Office of	
13	Comprehensive Land Use	
14	Planning. Positions	
15	include: Deputy	
16	Commissioner, 3 Clerk	
17	Typist II's, 3 Planner	
18	II's for Grant	
19	Administration, 3	
20	Planner II's for	
21	Technical Assistance,	
22	2 Planning Educators,	
23	a Planner II for	
24	Enforcement and 3	
25	Planner II's for Plan	
26	Review. Also includes	
27	\$100,000 for	
28	consulting fees for	
29	model development and	
30	printing costs,	
31	\$10,000 for expenses	
32	of the Planning	
33	Advisory Board,	
34	\$75,000 to inventory	
35	critical fish and	
36	wildlife habitats and	
37	\$100,000 for local	
38	enforcement salary	
39	reimbursements.	
40	Capital expenditure	
41	funds are for	
42	additional space and	
43	equipment needs.	
44	Comprehensive Land Use Planning	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other		1,600,000
2	Provides	\$1,000,000	
3	for direct financial		
4	assistance to local		
5	planning efforts and		
6	\$600,000 for		
7	assistance to Regional		
8	Councils. These funds		
9	shall not lapse until		
10	June 30, 1990.		
11	Legal Defense Fund		
12	All Other		100,000
13	Provides funds to		
14	assist towns in the		
15	enforcement and		
16	defense of land use		
17	ordinances. Use of		
18	the fund shall be		
19	targeted to cases with		
20	high potential to set		
21	precedents in Maine's		
22	growth management		
23	program.		
24	DEPARTMENT OF ECONOMIC		
25	AND COMMUNITY DEVELOPMENT		
26	TOTAL	(\$ 85,000)	\$6,508,633
27	<u>EDUCATIONAL AND CULTURAL</u>		
28	<u>SERVICES, DEPARTMENT OF</u>		
29	Planning and Management		
30	Information - Education		
31	All Other		\$75,700
32	Provides funds for		
33	lease or purchase of		
34	computer.		
35	General Purpose Aid		
36	for Local Schools		
37	All Other		10,117,824

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Provides funds to meet	
2	fiscal year 1989	
3	subsidy level as	
4	certified under	
5	current law and begin	
6	implementation of	
7	recommendations of the	
8	School Funding Task	
9	Force.	
10	General Purpose Aid	
11	for Local Schools	
12	All Other	11,996,308
13	Provides funds to	
14	continue	
15	implementation of	
16	adjustment factors	
17	originating from	
18	recommendations of the	
19	School Funding Task	
20	Force.	
21	General Purpose Aid	
22	for Local Schools	
23	All Other	377,175
24	Provides funds to	
25	implement subsidy	
26	stability originating	
27	from recommendations	
28	of the School Funding	
29	Task Force.	
30	General Purpose Aid	
31	for Local Schools	
32	All Other	845,157
33	Provides funds to	
34	implement minimum	
35	foundation support	
36	originating from the	
37	recommendations of the	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1           School     Funding     Task  
2           Force.

3    General Purpose Aid for  
4    Local Schools

5           All Other                           1,800,000

6           Provides        additional  
7           funding for placements  
8           of       state       wards  
9           (\$500,000) and state  
10          agency                clients  
11          (\$1,300,000).

12    Teacher Recognition  
13    Grants

14          All Other                           (\$1,600,000)

15          Deappropriates funds  
16          due to revision of  
17          estimate of funds  
18          required for  
19          retirement determined  
20          subsequent to the  
21          completion of local  
22          negotiations.

23    Block Grants for  
24    Municipalities

25          All Other                           1,600,000

26          Provides funds for  
27          continuation of 2nd  
28          year funding for Block  
29          Grants to  
30          municipalities for  
31          reimbursement of the  
32          requirements of the  
33          teacher and  
34          administrator  
35          certification laws.

36    Adult Education



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other	751,806
2	Provides funds for Adult	
3	Education grants to local	
4	educational agencies for	
5	programs for High School	
6	Completion, Adult Literacy,	
7	Adult Handicapped, General	
8	Adult Education and other	
9	programs. This subsidy	
10	proposal was calculated	
11	using a one-time	
12	transitional formula to	
13	bridge the gap between the	
14	old funding formula which	
15	was repealed and the new	
16	funding formula of the Maine	
17	Revised Statutes, Title	
18	20-A, sections 8606-A and	
19	8607-A, which does not	
20	become effective until	
21	fiscal year 1989-90. The	
22	funds included for this	
23	transition do not include	
24	funding for general adult	
25	education course subsidy.	
26	It includes a 12% adjustment	
27	factor in general subsidy	
28	and a further adjustment for	
29	local administrative units	
30	experiencing unusual	
31	growth. \$107,075 of these	
32	funds are for General Adult	
33	Education programs for those	
34	students enhancing their	
35	career opportunities.	
36	Alcohol and Drug	
37	Education Services	
38	All Other	12,000

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Provides funds for		
2	academic educational		
3	programs for students		
4	residing in long-term		
5	drug treatment		
6	facilities in Maine.		
7	Curriculum - Education		
8	All Other		50,000
9	Provides funds to		
10	allow the department		
11	to institute a major		
12	middle school effort		
13	to raise the		
14	aspirations, combat		
15	the gender gap and		
16	provide career		
17	information to		
18	students at that level.		
19	Curriculum - Education		
20	All Other		60,000
21	Provides funds for a		
22	study to compare		
23	teacher effectiveness		
24	assessments,		
25	certification,		
26	evaluation and staff		
27	development, in order		
28	to provide a research		
29	base for further		
30	improvement efforts		
31	with the University of		
32	Maine System and other		
33	providers.		
34	Governor Baxter School		
35	for the Deaf		
36	Positions	(-1)	(-1)
37	Personal Services	(12,550)	(12,550)

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Deappropriates funds	
2	originally provided	
3	for one Food Service	
4	Worker position no	
5	longer required to	
6	meet the needs of the	
7	institution.	
8	Historic Preservation	
9	Commission	
10	Positions	(1)
11	Personal Services	15,800
12	Provides funds for a	
13	Clerk Typist I	
14	position.	
15	Historic Preservation	
16	Commission	
17	All Other	94,000
18	Provides funds for	
19	historic resources	
20	surveys to assess the	
21	effect of construction	
22	projects on historic	
23	landscape.	
24	Arts - Administration	
25	Positions	(3)
26	Personal Services	83,353
27	Provides funds for	
28	Clerk Typist II,	
29	Traditional Arts	
30	Associate and Percent	
31	for Arts Assistant	
32	positions and to	
33	increase a Public	
34	Information Officer	
35	position from 32 to 40	
36	hours per week.	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Arts - Sponsored Program	
2	All Other	50,000
3	Provides funds to	
4	increase public access	
5	to both large and	
6	small cultural	
7	institutions.	
8	Exhibit Design and	
9	Preparation - Museum	
10	All Other	50,000
11	Provides funds to	
12	correct asbestos	
13	problems resulting	
14	from the creation of	
15	exhibits in the	
16	Cultural Building.	
17	Education in Unorganized	
18	Territory	
19	Positions	(23)
20	Personal Services	319,731
21	Provides funds for the	
22	following new	
23	positions: Six	
24	Teachers, Art and	
25	Music; 5 Clerk Typist	
26	II's; 4 Teacher Aides;	
27	3 Physical Education	
28	Teachers; 2 Elementary	
29	Counselors; one	
30	Coordinator-Special	
31	Services; one Special	
32	Education Teacher; and	
33	one Teacher, Remedial	
34	Reading and	
35	Mathematics. Requested	
36	amount will be offset	
37	by increased	
38	undedicated General	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 Fund revenue from the  
2 Unorganized Territory  
3 Educational and  
4 Services Tax.

5 Education in Unorganized  
6 Territory

7	Personal Services	65,122	133,748
8	All Other	439,822	185,000

9 Provides funds to  
10 cover increased  
11 tuition costs,  
12 workers' compensation  
13 costs and the costs of  
14 contracted services,  
15 as well as additional  
16 costs for increased  
17 authorized weeks and  
18 hours for personnel  
19 currently on the  
20 payroll. Requested  
21 amount will be offset  
22 by increased  
23 undedicated General  
24 Fund revenue from the  
25 Unorganized Territory  
26 Educational and  
27 Services Tax.

28 Library Development Services

29	Positions	(3)
30	Personal Services	57,127
31	All Other	(57,127)

32 Provides funds for 2  
33 Clerk Typist II  
34 positions and one Clerk  
35 Typist III position in  
36 order to centralize the  
37 Talking Book Program.

38 Alcohol and Drug Education Services

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other	(5,520)	5,520
2	Reflects the		
3	department's decision		
4	to defer educational		
5	programs provided		
6	through School		
7	Administrative		
8	District 6 and Bangor		
9	School Department at		
10	Day 1 and Wellspring		
11	until fiscal year		
12	1988-89.		
13	Administration Museum		
14	Personal Services	(11,000)	
15	Deappropriates funds		
16	not required.		
17	Exhibit Design & Preparation -		
18	Museum		
19	Personal Services	(9,000)	
20	All Other	9,000	
21	Provides funds to hire		
22	casual labor through		
23	Manpower Affairs to		
24	clean floors, paint,		
25	dismantle and install		
26	shelving, and move		
27	cleaned artifacts from		
28	the Burleigh Building		
29	to the new storage		
30	facility.		
31	Administration - Education		
32	Personal Services	4,127	3,503
33	Provides funds for		
34	additional costs		
35	incurred as a result of		
36	filling vacant		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 positions at step  
2 levels above those  
3 initially budgeted.

4 Exhibit Design and Preparation -  
5 Museum

6 All Other 11,000

7 Provides funds to hire  
8 casual labor.

9 Teacher Retirement

10 All Other 223,000

11 Provides funds to  
12 increase the State's  
13 contribution for  
14 health insurance to  
15 qualifying retired  
16 teachers from 10% to  
17 15%, effective July 1,  
18 1988.

19 Curriculum - Education

20 Positions (1)  
21 Personal Services 32,190  
22 All Other 6,000

23 Provides funds for an  
24 Education Specialist  
25 II Physical Education  
26 Consultant position  
27 within the Division of  
28 Curriculum.

29 Adult Education

30 All Other 35,000

31 Provides additional  
32 funds for salaries,  
33 educational materials,  
34 fringe benefits,

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	travel and other		
2	associated expenses of		
3	Literacy Volunteers of		
4	America-Maine.		
5	DEPARTMENT OF EDUCATIONAL		
6	AND CULTURAL SERVICES		
7	TOTAL	\$ 703,001	\$27,098,265
8	<u>ENVIRONMENTAL PROTECTION,</u>		
9	<u>DEPARTMENT OF</u>		
10	Administration -		
11	Environmental Protection		
12	Positions		(1)
13	Personal Services		\$49,475
14	All Other		3,259
15	Provides funds to		
16	permit establishment		
17	of Bureau Director		
18	position.		
19	Administration -		
20	Environmental Protection		
21	Personal Services	\$1,018	966
22	Provides funds to meet		
23	costs of state		
24	employee health		
25	program.		
26	Air Quality Control		
27	Personal Services	891	845
28	Provides funds to meet		
29	costs of state		
30	employee health		
31	program.		
32	Land Quality Control		



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Personal Services	1,812	1,719
2	Provides funds to meet		
3	costs of state		
4	employee health		
5	program.		
6	Water Quality Control		
7	Personal Services	1,812	1,719
8	Provides funds to meet		
9	costs of state		
10	employee health		
11	program.		
12	Oil and Hazardous		
13	Materials Control		
14	Personal Services	827	786
15	Provides funds to meet		
16	costs of state		
17	employee health		
18	program.		
19	Administration -		
20	Environmental Protection		
21	All Other	6,259	
22	Provides funds to meet		
23	telephone installation		
24	charges.		
25	Air Quality Control		
26	All Other	4,871	
27	Provides funds to meet		
28	telephone installation		
29	charges.		
30	Land Quality Control		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other	6,805	
2	Provides funds to meet		
3	telephone installation		
4	charges.		
5	Water Quality Control		
6	All Other	8,696	
7	Provides funds to meet		
8	telephone installation		
9	charges.		
10	Air Quality Control		
11	Positions	(-1)	(-1)
12	Personal Services	(14,500)	(20,000)
13	Deappropriates funds		
14	originally provided		
15	for Clerk Typist II		
16	position.		
17	Oil and Hazardous		
18	Materials Control		
19	Positions	(-1/2)	(-1/2)
20	Personal Services	(8,000)	(8,000)
21	Deappropriates funds		
22	originally provided		
23	for half-time Clerk		
24	Typist II position.		
25	Oil and Hazardous		
26	Materials Control		
27	Positions		(-1)
28	Personal Services		(24,000)
29	Deappropriates funds		
30	originally provided		
31	for Chemist I position.		
32	Oil and Hazardous		
33	Materials Control		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other	(3,000)	(4,200)
2	Deappropriates funds		
3	not now expected to be		
4	required.		
5	Administration -		
6	Environmental Protection		
7	Positions	(-1)	(-1)
8	Personal Services	(13,700)	(27,500)
9	Deappropriates funds		
10	originally provided		
11	for Environmental		
12	Services Specialist II		
13	position.		
14	Administration -		
15	Environmental Protection		
16	Positions	(-1)	(-1)
17	Personal Services	(13,700)	(27,300)
18	Deappropriates funds		
19	originally provided		
20	for Environmental		
21	Services Specialist		
22	III, education		
23	outreach position.		
24	Administration -		
25	Environmental Protection		
26	Positions	(-1)	(-1)
27	Personal Services	(18,000)	(38,000)
28	Deappropriates funds		
29	originally provided		
30	for Assistant to the		
31	Commissioner position.		
32	Land Quality Control		
33	Capital Expenditures	(14,000)	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Deappropriates funds		
2	to reflect decision		
3	not to purchase		
4	budgeted 4-wheel drive		
5	vehicle.		
6	Administration -		
7	Environmental Protection		
8	Personal Services	(4,000)	(4,000)
9	All Other	(3,800)	(2,600)
10	Deappropriates funds		
11	not required due to		
12	savings in costs of		
13	newsletter, per diem,		
14	subscriptions,		
15	computer terminals and		
16	mailing.		
17	Air Quality Control		
18	All Other	(600)	(2,650)
19	Deappropriates funds		
20	not required due to		
21	savings in costs of		
22	subscriptions, data		
23	processing and mailing.		
24	Land Quality Control		
25	All Other	(600)	(2,650)
26	Deappropriates funds		
27	not required due to		
28	reductions in costs of		
29	subscriptions, data		
30	processing and postage.		
31	Water Quality Control		
32	All Other	(600)	(2,650)
33	Deappropriates funds		
34	not required due to		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	reductions in costs of		
2	subscriptions, data		
3	processing and postage.		
4	Oil and Hazardous		
5	Materials Control		
6	All Other	(600)	(2,650)
7	Deappropriates funds		
8	not required due to		
9	reductions in costs of		
10	subscriptions, data		
11	processing and postage.		
12	Land Quality Control		
13	Positions		(9)
14	Personal Services	224,883	
15	All Other	39,790	
16	Capital Expenditures		17,500
17	Provides funds to		
18	strengthen the		
19	department's		
20	enforcement and public		
21	assistance		
22	capabilities through		
23	the addition of staff		
24	in all Department of		
25	Environmental		
26	Protection regional		
27	offices. Positions		
28	include 5		
29	Environmental		
30	Specialist II's, 2		
31	Environmental		
32	Specialist IV's, one		
33	Clerk Typist II and		
34	one Clerk Typist I.		
35	Land Quality Control		
36	Positions		(2)
37	Personal Services	60,084	
38	All Other		17,416

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 Provides funds to  
 2 establish a greater  
 3 capability of  
 4 providing technical  
 5 assistance and  
 6 oversight to  
 7 municipalities in  
 8 their administration  
 9 and enforcement of  
 10 state-mandated  
 11 shoreland zoning  
 12 ordinances.  
 13 Environmental Services  
 14 Specialist IV and  
 15 Environmental Services  
 16 Specialist III.

17 Lake Restoration and  
 18 Protection Fund

19	Positions	(1)
20	Personal Services	27,500
21	All Other	68,500

22 Provides funds to  
 23 establish a Biologist  
 24 I position to provide  
 25 technical assistance  
 26 to towns and provides  
 27 funds for lake  
 28 restoration projects.  
 29 It is intended that  
 30 the All Other portion  
 31 of this request shall  
 32 not lapse, but shall  
 33 remain available until  
 34 expended.

35 Water Quality Control

36	All Other	12,000
37	Capital Expenditures	(12,000)

38 Provides funds to  
 39 address identified  
 40 environmental problems

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	involved in sludge		
2	spreading and public		
3	interest in lakes		
4	protection and water		
5	quality classification.		
6	Land Quality Control		
7	Personal Services	(38,000)	
8	All Other	38,000	
9	Provides funds to		
10	develop required rules		
11	for control of noise		
12	generated by		
13	developments.		
14	DEPARTMENT OF ENVIRONMENTAL		
15	PROTECTION		
16	TOTAL	<u>(\$ 62,109)</u>	<u>\$ 348,242</u>
17	<u>GOVERNMENTAL ETHICS AND</u>		
18	<u>ELECTION PRACTICES, COMMISSION</u>		
19	Commission on Governmental Ethics		
20	and Election Practices		
21	Personal Services		7,500
22	All Other		2,215
23	Provides funds for a		
24	contract clerical		
25	position to assist the		
26	commission in		
27	processing its backlog		
28	and funds for		
29	necessary capital		
30	equipment.		
31	COMMISSION ON GOVERNMENTAL		
32	ETHICS AND ELECTION PRACTICES		
33	TOTAL	<u>\$ 0</u>	<u>\$ 9,715</u>
34	<u>EXECUTIVE DEPARTMENT</u>		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Planning Office		
2	Positions	(1)	(1)
3	Personal Services	\$ 4,484	\$ 38,220
4	All Other	1,500	10,046
5	Capital Expenditures	850	1,900
6	Provides funds for one		
7	full-time position of		
8	Policy Development		
9	Specialist to staff		
10	Land for Maine's		
11	Future Board and the		
12	public land		
13	acquisition effort		
14	approved in the recent		
15	\$35,000,000 bond issue.		
16	Head Start		
17	All Other		100,000
18	Provides funds that		
19	will ensure that high		
20	risk children needing		
21	Head Start programs		
22	will not be dropped		
23	from the program.		
24	Administration -		
25	Community Services		
26	Personal Services		30,000
27	All Other		104,000
28	Provides funds that		
29	will enable the		
30	division to continue 3		
31	annual commodity food		
32	distributions to		
33	approximately 60,000		
34	of Maine's poor,		
35	elderly and		
36	handicapped.		
37	Administration -		
38	Executive - Governor's		
39	Office		



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Personal Services	(30,000)	
2	Deappropriates funds		
3	not required as a		
4	result of		
5	reorganization.		
6	Energy Resources -		
7	Office of		
8	Positions	(-1)	(-1)
9	Personal Services	(19,151)	(19,151)
10	Deappropriates funds		
11	originally provided		
12	for a Clerk Typist II		
13	position.		
14	Head Start		
15	Positions	(-1)	(-1)
16	Personal Services	(19,033)	(27,728)
17	Deappropriates funds		
18	originally provided		
19	for a Planner II		
20	position no longer		
21	needed.		
22	Planning Office		
23	Positions		(5)
24	Personal Services		140,000
25	Provides funds to		
26	enhance growth		
27	management		
28	capabilities and		
29	provide state support		
30	and required match for		
31	Maine's Coastal		
32	Program. One Senior		
33	Planner, 2 Planner		
34	II's, one Clerk		
35	Stenographer III and		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	one Clerk Typist III.	
2	Public Advocate	
3	Capital Expenditures	9,000
4	Provides funds for 2	
5	computer work stations.	
6	Maine Science and Technology	
7	Commission	
8	Positions	(2)
9	Personal Services	88,900
10	All Other	1,261,100
11	Provides funds in	
12	support of: 2-3	
13	"centers of	
14	innovation" to help	
15	Maine firms become	
16	more innovative by	
17	capitalizing on the	
18	research and	
19	technology strengths	
20	of Maine's public and	
21	private post-secondary	
22	institutions; Two	
23	Development Director	
24	positions; and	
25	\$350,000 to support a	
26	program to provide	
27	access to the Research	
28	and Productivity	
29	Council of New	
30	Brunswick, which is to	
31	be located at the	
32	University of Maine at	
33	Presque Isle.	
34	Maine Science and Technology	
35	Commission	
36	Positions	(2)
37	Personal Services	80,000
38	All Other	120,000

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Transfers funds from		
2	the Maine Science and		
3	Technology Board for		
4	the administration and		
5	support of the Maine		
6	Science and Technology		
7	Commission.		
8	EXECUTIVE DEPARTMENT		
9	TOTAL	(\$ 52,350)	\$1,927,287
10	<u>FINANCE, DEPARTMENT OF</u>		
11	Taxation - Bureau of		
12	Positions		(6)
13	Personal Services		\$179,900
14	All Other		50,000
15	Provides funds for 3		
16	Tax Compliance		
17	Technician positions		
18	and 3 Senior Tax		
19	Examiner positions and		
20	related costs to		
21	improve coverage of		
22	nonfilers, sales tax		
23	withholdings and audit		
24	coverage. It is		
25	estimated that these		
26	efforts will generate		
27	an additional		
28	\$1,550,000 in		
29	undedicated General		
30	Fund revenue during		
31	fiscal year 1989.		
32	Accounts and Control -		
33	Bureau of		
34	Capital Expenditures		16,200
35	Provides funds for		
36	data entry equipment		
37	to replace old		
38	equipment requiring		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 high cost for repairs.

2 Administrative Services -  
3 Finance

4 Positions (1)  
5 Personal Services 35,000  
6 All Other \$ 1,400 69,600  
7 Capital Expenditures 5,000

8 Provides funds for a  
9 Liquor Store Auditor  
10 position and data  
11 processing support for  
12 the Liquor Accounting  
13 Division to improve  
14 stock control.

15 Accounts and Control -  
16 Bureau of

17 All Other 500,000 4,000,000

18 Provides funds for the  
19 design, development  
20 and implementation of  
21 a state-wide financial  
22 system. Appropriate  
23 security safeguards  
24 shall be incorporated  
25 within the main system  
26 and its subsystems in  
27 order to assure the  
28 confidentiality of the  
29 various data bases  
30 which are to be  
31 maintained. Such  
32 safeguards shall be  
33 designed to prevent  
34 access to employee,  
35 client and fiscal data  
36 by those not having a  
37 genuine need for it in  
38 order to carry out  
39 their official  
40 responsibilities.

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Elderly Householders'	
2	Tax Refund	
3	All Other	(250,000)
4	Deappropriates funds	
5	not required due to	
6	the number of refunds	
7	processed and the	
8	amount of these	
9	refunds.	
10	Low-Income Tax Relief	
11	All Other	5,172,498
12	Provides funds for	
13	additional circuit	
14	breaker property tax	
15	relief.	
16	Bureau of Taxation	
17	Positions	(4)
18	Personal Services	90,000
19	All Other	144,000
20	Capital Expenditures	6,800
21	Provides funds for 4	
22	new positions and	
23	related costs to	
24	process additional	
25	applications for the	
26	expanded low income	
27	circuit breaker tax	
28	relief program.	
29	Rainy Day Fund	
30	Program	
31	Unallocated	6,700,000
32	Provides funds in	
33	accordance with the	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Maine	Revised		
2	Statutes,	Title	5,	
3	section	1513.		
4	Accounts and Control - Bureau of			
5	Personal Services		15,188	91,125
6	Provides	funds	to	
7	establish	2	limited	
8	period	positions	to	
9	assist	in		
10	administering	contract		
11	for	design,		
12	development	and		
13	implementation	of a		
14	state-wide	financial		
15	system.			
16	DEPARTMENT OF FINANCE			
17	TOTAL		\$6,971,588	\$9,855,123
18	<u>HUMAN SERVICES,</u>			
19	<u>DEPARTMENT OF</u>			
20	Medical Care - Payments			
21	to Providers			
22	All Other		\$2,450,000	\$6,052,000
23	Provides	funds	to meet	
24	the State's	share	of a	
25	projected	shortfall.		
26	Medical Care -			
27	Administration			
28	Positions			(3)
29	Personal Services			66,561
30	All Other			1,800
31	Capital Expenditures			2,400
32	Provides	funds	to hire	
33	additional	personnel		
34	to	staff	the	
35	department's	Medicaid		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	3rd Party Recovery		
2	Unit. Two		
3	Reimbursement		
4	Investigator I		
5	positions and a Senior		
6	Medical Claims		
7	Adjuster position.		
8	Medical Care -		
9	Payments to Providers		
10	All Other		1,192,374
11	Provides funds for the		
12	State's match for		
13	in-home services paid		
14	for under the Medicaid		
15	Waiver for the Elderly.		
16	Medical Care -		
17	Payments to Providers		
18	All Other	42,900	257,100
19	Provides funds to		
20	increase physician		
21	visit fees under the		
22	Medicaid program.		
23	Eye Care - Division of		
24	All Other	62,000	148,000
25	Provides funds for		
26	independent living		
27	services to older		
28	blind persons.		
29	Long-Term Care-		
30	Human Services		
31	All Other	91,500	
32	Provides funds to meet		
33	a deficit in the Home		
34	Based Care account.		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Emergency Medical		
2	Services		
3	All Other	10,000	10,000
4	Provides funds for		
5	computer licensure		
6	system.		
7	Emergency Medical		
8	Services		
9	All Other	10,000	10,000
10	Provides funds to		
11	return Emergency		
12	Medical Services		
13	budget to 1987 level.		
14	Emergency Medical		
15	Services		
16	All Other	22,000	22,000
17	Provides funds to		
18	cover increased cost		
19	of operating.		
20	Emergency Medical		
21	Services		
22	All Other	10,000	10,000
23	Provides funds for		
24	state testing program		
25	for ambulance		
26	personnel.		
27	Emergency Medical		
28	Services		
29	All Other	3,500	3,500
30	Provides funds for the		
31	production costs		



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	associated with the		
2	distribution of		
3	Emergency Medical		
4	Services protocols.		
5	Intermediate Care -		
6	Payments to Providers		
7	All Other	(1,700,000)	(400,000)
8	Deappropriates funds		
9	not required as a		
10	result of balance		
11	carried forward from		
12	fiscal year 1987;		
13	delays in implementing		
14	"fair rental" and		
15	"case mix"; and lower		
16	expenditures for basic		
17	Intermediate Care		
18	Facilities services.		
19	Aid to Families with		
20	Dependent Children		
21	All Other	(4,912,555)	(4,230,000)
22	Deappropriates funds		
23	not required due to		
24	decreased caseload;		
25	increased child		
26	support collections		
27	and increased		
28	incentive to the		
29	department; and		
30	balance forward from		
31	fiscal year 1987.		
32	Medical Care -		
33	Payments to Providers		
34	All Other	(99,190)	(198,381)
35	Deappropriates funds		
36	not required as a		
37	result of implementing		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	maximum allowable cost		
2	on multisource drugs.		
3	Medical Care -		
4	Payments to Providers		
5	All Other		(1,000,000)
6	Deappropriates funds		
7	as a result of		
8	expected increase in		
9	collections from		
10	absent parents,		
11	workers' compensation,		
12	accident insurance and		
13	other health insurance		
14	due to 6 additional		
15	personnel in the 3rd		
16	Party Liability Unit.		
17	Free Drugs to Maine's		
18	Elderly		
19	All Other	(39,700)	(79,500)
20	Deappropriates funds		
21	not required as a		
22	result of implementing		
23	maximum allowable cost		
24	on multisource drugs.		
25	Social Services -		
26	Regional		
27	All Other	(10,000)	(40,000)
28	Deappropriates funds		
29	not required due to		
30	improved management of		
31	out-of-state travel		
32	and conferences.		
33	Alcoholism and Drug		
34	Abuse Prevention -		
35	Human Services		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other		(54,000)
2	Deappropriates funds		
3	not required due to		
4	termination of		
5	contract for		
6	residential		
7	rehabilitation		
8	services with Eastern		
9	Maine Medical Center.		
10	Administration - Regional-		
11	Human Services		
12	Positions		(1)
13	Personal Services		17,740
14	All Other		(18,144)
15	Capital Expenditures		404
16	Provides funds for one		
17	additional switchboard		
18	operator for the		
19	Portland office.		
20	Health - Bureau of		
21	Personal Services	690	3,329
22	Provides funds for		
23	proposed		
24	reorganization. Clerk		
25	Stenographer III to		
26	Clerk IV and Planning		
27	and Research Associate		
28	I to Research		
29	Associate II.		
30	Family Services Program		
31	Positions		(15 1/2)
32	Personal Services		470,464
33	All Other		153,800
34	Provides funds to		
35	perform the functions		
36	of the Services to		
37	Adolescent Mothers		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	currently performed	
2	within the Bureau of	
3	Social Services.	
4	Social Services -	
5	Regional	
6	Positions	(-15 1/2)
7	Personal Services	(470,464)
8	All Other	(78,800)
9	Deappropriates funds	
10	to provide for	
11	transfer of functions	
12	of the Services to	
13	Adolescent Mothers	
14	currently performed	
15	within the Bureau of	
16	Social Services.	
17	Purchased Social	
18	Services	
19	All Other	(75,000)
20	Deappropriates funds	
21	to provide for	
22	transfer of functions	
23	related to the	
24	purchase of social	
25	services in the Bureau	
26	of Social Services to	
27	the Bureau of Income	
28	Maintenance.	
29	Health Insurance	
30	Subsidy Program	
31	All Other	730,000
32	Provides funds	
33	effective January 1,	
34	1989, for extension of	
35	medical benefits for	
36	former recipients of	
37	Aid to Families with	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 Dependent Children who  
2 have obtained  
3 employment through the  
4 Welfare, Employment  
5 and Education Training  
6 program or Project  
7 Opportunity and who do  
8 not have medical  
9 insurance provided as  
10 a benefit of  
11 employment (Additional  
12 Support for People in  
13 Retraining and  
14 Education).

15 Income Maintenance -  
16 Regional

17	Positions	(12)
18	Personal Services	296,980
19	All Other	67,925
20	Capital Expenditures	6,230

21 Provides funds to  
22 implement improved  
23 eligibility  
24 determination, client  
25 assessment,  
26 information and  
27 referral. Two Fraud  
28 Investigators, 4  
29 Income Maintenance  
30 Supervisors, one  
31 Manager, 4 Medicaid  
32 Specialists and one  
33 Clerk Typist II.  
34 (Additional Support  
35 for People in  
36 Retraining and  
37 Education.)

38 Administration -  
39 Income Maintenance

40	Positions	(5)
41	Personal Services	138,269

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other	236,200
2	Capital Expenditures	3,652
3	Provides funds for	
4	improvement of Bureau	
5	of Income Maintenance	
6	management systems in	
7	order to effectively	
8	operate current and	
9	new programs. One	
10	Deputy Director, one	
11	Division Director, one	
12	Manager and 2 Clerk	
13	Typist II's.	
14	(Additional Support	
15	for People in	
16	Retraining and	
17	Education).	
18	General Assistance -	
19	Reimbursement to Cities	
20	and Towns	
21	All Other	112,500
22	Provides funds	
23	effective April 1,	
24	1989 for providing	
25	municipalities with a	
26	portion of the	
27	administrative cost of	
28	the General Assistance	
29	Program and	
30	administering work	
31	programs. (Additional	
32	Support for People in	
33	Retraining and	
34	Education).	
35	Welfare, Employment and Education	
36	Training	
37	Positions	(6)
38	Personal Services	135,961

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other	964,202
2	Capital Expenditures	10,891
3	Provides funds to	
4	expand client services	
5	and staff to achieve	
6	the objectives of	
7	Additional Support for	
8	People in Retraining	
9	and Education. Two	
10	Welfare, Education and	
11	Employment Training	
12	Specialists and 4	
13	Casework Supervisors	
14	are funded effective	
15	October 1, 1988.	
16	Welfare, Employment	
17	and Education Training	
18	All Other	1,737,000
19	Provides funds to	
20	purchase additional	
21	education, training	
22	and employment	
23	services for welfare	
24	recipients to achieve	
25	the objectives of	
26	Additional Support for	
27	people in Retraining	
28	and Education.	
29	Family Services Program	
30	Positions	(1)
31	Personal Services	35,524
32	All Other	104,243
33	Capital Expenditures	2,331
34	Provides funds for one	
35	program director and	
36	support services in	
37	the Family Services	
38	Program to achieve the	
39	objectives of	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Additional Support for	
2	People in Retraining	
3	and Education. One	
4	Program Director.	
5	Family Services Program	
6	All Other	389,945
7	Provides funds to	
8	expand the Family	
9	Services Program by	
10	purchasing case	
11	management services to	
12	achieve the objectives	
13	of Additional Support	
14	for People in	
15	Retraining and	
16	Education.	
17	Aid to Families with	
18	Dependent Children	
19	All Other	310,000
20	Provides funds to	
21	adjust the Aid to	
22	Families with	
23	Dependent Children	
24	Standard of Need in	
25	order to allow	
26	increased earnings for	
27	Aid to Families with	
28	Dependent Children	
29	recipients effective	
30	January 1, 1989.	
31	(Additional Support	
32	for People in	
33	Retraining and	
34	Education.)	
35	Purchased Social	
36	Services	
37	All Other	3,186,005



COMMITTEE AMENDMENT " " to S.P. 831, L.D. 2156

1 Provides funding in  
2 the following amounts  
3 for the indicated  
4 purposes:  
5 New Child Care Slots -  
6 funds are to be used  
7 to fund 179 contracted  
8 state subsidized slots  
9 (\$651,000) and to fund  
10 394 child care voucher  
11 slots for state  
12 subsidized care  
13 (\$1,041,505). The  
14 department shall  
15 determine 3 rural  
16 model counties showing  
17 the least amount of  
18 child care resources  
19 and designate a  
20 specific number of  
21 slots for these  
22 underserved areas.

23 Improve Existing  
24 Systems - funds a 10%  
25 salary increase for  
26 contracted providers  
27 (\$500,000) and  
28 additional training  
29 for all child care  
30 providers (\$75,000).

31 New Child Care Program  
32 Development - funds  
33 contracted staff for  
34 resource development  
35 centers located in  
36 "Job Opportunity  
37 Zones" (\$30,000) and  
38 one-time funding for  
39 establishing on-site  
40 day care for state  
41 employees in Augusta  
42 and Bangor (\$278,000).

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 Child Care Incentives  
2 - funds model on-site  
3 employer supported  
4 child care centers,  
5 model multi-employer  
6 child care centers,  
7 and employed  
8 subsidized voucher  
9 programs with an even  
10 state match  
11 (\$243,000); expands  
12 before-school and  
13 after-school child  
14 care (\$75,000); child  
15 care programs for  
16 dislocated workers and  
17 employment trainees  
18 (\$62,500); and  
19 one-time funding for a  
20 revolving loan fund to  
21 be matched with  
22 private foundation  
23 funds, administered by  
24 Coastal Enterprise,  
25 Inc.'s Child Care  
26 Development Project,  
27 for loans, grants and  
28 technical assistance  
29 on development,  
30 expansion and  
31 improvement of child  
32 care facilities  
33 (\$230,000).

34 It is the legislative  
35 intent that the  
36 Department of Human  
37 Services utilize local  
38 fire departments to  
39 conduct annual fire  
40 and safety inspections  
41 of day care facilities  
42 whenever possible.

43 Administration -

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Social Services	
2	Positions	(12)
3	Personal Services	273,299
4	All Other	43,490
5	Capital Expenditures	7,550
6	Provides funds for	
7	adequate staff to meet	
8	child care service	
9	area needs.	
10	Intermediate Care -	
11	Payments to Providers	
12	All Other	500,000
13	Provides funds as seed	
14	money for additional	
15	Intermediate Care	
16	Facilities - Mental	
17	Retardation beds.	
18	Medical Care - Payments to Providers	
19	All Other	140,000
20	Provides funds to meet	
21	medical payments for	
22	Aid to Families with	
23	Dependent Children	
24	recipients resulting	
25	from increase in	
26	Standard of Need	
27	effective January 1,	
28	1989.	
29	Aid to Families with Dependent Children	
30	All Other	670,000
31	Provides funds for the	
32	state's share of a 5%	
33	increase in the amount	
34	of payment of standard	
35	in Aid to Families	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	with	Dependent	
2	Children	benefits	
3	effective	January 1,	
4	1989.		
5	Long-Term Care - Human Services		
6	All Other		676,000
7	Provides	funds	for
8	continued	services	to
9	current	clients	and to
10	permit	adding	130
11	individuals	now	on
12	waiting		lists
13	statewide.		
14	Aid to Families with Dependent		
15	Children		
16	All Other		215,000
17	Provides	funds	for
18	\$198	maximum	monthly
19	benefit	amount	to
20	first	time	pregnant
21	teenagers	in the	last
22	trimester	of	pregnancy.
23	State Supplement to Federal		
24	Supplemental Security Income		
25	All Other		661,710
26	Provides	funds	to
27	raise	the	
28	reimbursement	rate	to
29	all	reasonable	cost
30	boarding	homes	from
31	\$19.82	per	client
32	day	to	\$22.39
33	client	per	day
34	(\$622,000);	and	to
35	30	additional	foster
36	home	beds	(\$19,710);
37	and	to	add

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	10 flat rate boarding	
2	home beds (\$20,000).	
3	Home-Based Care Program	
4	All Other	884,456
5	Provides funds to	
6	increase personal care	
7	attendant wages from	
8	\$5 to \$7 per hour for	
9	day duty and \$8 to \$12	
10	per night for evening	
11	duty (\$761,456); and	
12	to establish pro rata	
13	group benefit package	
14	not to exceed \$1,000	
15	for each personal care	
16	attendant.	
17	Medical Care-Payments to Providers	
18	All Other	133,000
19	Provides funds to	
20	establish a Medicaid	
21	Buy-in Program to	
22	assist approximately	
23	70 disabled persons	
24	who will also	
25	contribute on a	
26	sliding fee scale	
27	based on income.	
28	Bureau of Health	
29	All Other	75,000
30	Provides funds for a	
31	grant to BIRTHLINE, a	
32	Diocesan Human	
33	Relations Service,	
34	Inc. program, to	
35	support pregnancy	
36	services.	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Regional Social Services	
2	Positions	(1)
3	Personal Services	23,086
4	All Other	750
5	Capital Expenditures	350
6	Provides funds to hire	
7	one additional child	
8	protective intake	
9	worker to staff the	
10	24-hour children's	
11	emergency service	
12	hotline.	
13	Child Care Services	
14	All Other	41,667
15	Provides funds to	
16	develop a regional	
17	child care resource	
18	development center in	
19	York County that will	
20	determine child care	
21	needs; recruit and	
22	maintain providers and	
23	make referrals; work	
24	with public and private	
25	employers on child	
26	care resource	
27	development; encourage	
28	cooperation among	
29	municipalities,	
30	schools, community	
31	organizations, health	
32	services and	
33	employers; determine	
34	training needs and	
35	promote community	
36	awareness and consumer	
37	education on child	
38	care. A local	
39	advisory committee is	
40	to be established	
41	concurrently with the	
42	regional center.	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Miscellaneous Acts and Resolves	
2	All Other	35,000
3	Provides funds for the	
4	maintenance and	
5	administration of the	
6	AIDS Lodging House in	
7	the Portland area for	
8	persons with AIDS or	
9	AIDS-related	
10	conditions and for one	
11	professional staff	
12	member to manage the	
13	facility. The	
14	department shall grant	
15	the sum of \$35,000 to	
16	the AIDS Lodging	
17	House, Inc. as	
18	expeditiously as	
19	possible.	
20	Bureau of Rehabilitation	
21	All Other	60,000
22	These funds will be	
23	distributed to	
24	private, nonprofit	
25	community-based speech	
26	and hearing centers	
27	through grant-in-aid,	
28	fees for service and	
29	other funding	
30	mechanisms used by the	
31	Department of Human	
32	Services, Bureau of	
33	Rehabilitation.	
34	Bureau of Health	
35	Positions	(2)
36	Personal Services	35,000
37	All Other	25,000
38	Capital Expenditures	5,000
39	Provides funds for a	
40	Research Associate I	
41	and Clerk-Typist II to	
42	assist in occupational	
43	disease reporting and	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	training and funds for	
2	contractual services	
3	for training.	
4	General Assistance	
5	All Other	198,553
6	Provides funds for	
7	personal needs	
8	assistance for	
9	structural repair and	
10	replacement of	
11	personal items and	
12	household furnishings	
13	lost as a result of	
14	the April 1987 flood.	
15	These funds shall	
16	carry forward to June	
17	30, 1989.	
18	DEPARTMENT OF HUMAN SERVICES	
19	TOTAL	<u>(\$3,860,302) \$14,750,399</u>
20	<u>JUDICIAL DEPARTMENT</u>	
21	Indigent Defense	
22	Positions	(1)
23	Personal Services	\$ 36,750
24	All Other	4,478,291
25	Provides funds for one	
26	data entry position to	
27	have available	
28	information concerning	
29	the indigent defense	
30	program and costs of	
31	court counsel, medical	
32	services, witness	
33	fees, investigation	
34	transcript costs and	
35	subpoena fees.	
36	Courts - Supreme, Superior,	
37	District and Administrative	



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other		(2,515,041)
2	Provides funds to be		
3	applied to costs		
4	related to Indigent		
5	Defense Program.		
6	Courts-Supreme, Superior,		
7	District and Administrative		
8	All Other	\$ 9,182	
9	Capital Expenditures	735	
10	Provides funds to		
11	replace funds spent to		
12	furnish the Sagadahoc		
13	County Law Library.		
14	Courts - Supreme, Superior,		
15	District and Administrative		
16	Positions		(-2)
17	Personal Services		(58,644)
18	All Other		(216,055)
19	State Court Library Committee		
20	Positions		(2)
21	Personal Services		58,644
22	All Other		216,055
23	Provides positions and		
24	funds for the State		
25	Court Library		
26	Committee formerly		
27	included within the		
28	Judicial Department		
29	general account.		
30	Courts - Supreme, Superior,		
31	District and Administrative		
32	Positions		(1)
33	Corrects an error in		
34	the position count of		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	judges.		
2	Courts - Supreme, Superior,		
3	District and Administrative		
4	All Other		14,000
5	Provides additional		
6	funds for the Office		
7	of the Bicentennial of		
8	the Constitution to		
9	replace funds		
10	transferred in support		
11	of the National		
12	Bicentennial		
13	Competition.		
14	JUDICIAL DEPARTMENT		
15	TOTAL	\$ 9,917	\$2,014,000
16	<u>INLAND FISHERIES AND WILDLIFE,</u>		
17	<u>DEPARTMENT OF</u>		
18	Department-wide		
19	Personal Services		480,000
20	Provides funds for		
21	approximately 15% of		
22	the Other Special		
23	Revenues budgeted for		
24	Biologists and related		
25	activities in the		
26	department.		
27	Atlantic Sea Run Salmon Commission		
28	All Other		50,000
29	Provides the State's		
30	share for restocking		
31	the upper St. John		
32	River above Grand		
33	Falls with		
34	approximately 400,000		
35	Atlantic salmon fry.		
36	DEPARTMENT OF INLAND		
37	FISHERIES AND WILDLIFE		
38	TOTAL	\$ 0	\$ 530,000

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	<u>LABOR, DEPARTMENT OF</u>		
2	Administration - Labor		
3	All Other	\$4,758	
4	Provides funds to		
5	offset predicted		
6	funding shortfall,		
7	Office of the		
8	Commissioner, Maine		
9	Department of Labor.		
10	Occupational Information		
11	Coordination		
12	All Other	(6,000)	(6,000)
13	Deappropriates funds		
14	not required as a		
15	result of reduction by		
16	6 in the number of		
17	grants awarded to		
18	schools throughout the		
19	State for the purpose		
20	of getting them		
21	started in career		
22	information programs.		
23	Job Training Partnership		
24	Program		
25	All Other	(65,000)	
26	Deappropriates funds		
27	not required due to		
28	delayed implementation		
29	- Job Training		
30	Partnership Fund.		
31	Safety Education and		
32	Training Programs		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other	(9,270)	(11,000)
2	Deappropriates funds		
3	which are not expected		
4	to be required.		
5	Administration - Bureau		
6	of Labor Standards		
7	All Other	(1,042)	
8	Deappropriates funds		
9	which are not expected		
10	to be required.		
11	Job Training Partnership		
12	Program		
13	All Other		100,000
14	Provides funds in		
15	support of proposed		
16	legislation to address		
17	shortages affecting		
18	certain occupations in		
19	health care delivery.		
20	Strategic Training		
21	Personal Services		256,510
22	All Other		1,643,490
23	Provides funds for the		
24	Strategic Training of		
25	Accelerated		
26	Reemployment Program.		
27	DEPARTMENT OF LABOR		
28	TOTAL	(\$ 76,554)	\$1,983,000
29	<u>LEGISLATURE</u>		
30	Legislature		
31	Personal Services	\$337,250	232,000

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other	631,000	
2	Provides funds for		
3	legislative		
4	operations. Salaries		
5	for legislative		
6	interns, beginning in		
7	fiscal year 1988-89,		
8	shall not be paid from		
9	the Legislative		
10	account but from the		
11	sponsoring university		
12	or college.		
13	Legislature		
14	Unallocated	550,000	
15	Provides funds for		
16	Statehouse renovations.		
17	Commission on Interstate		
18	Cooperation		
19	All Other	10,000	10,000
20	State Capitol Commission		
21	All Other		15,000
22	Commission on Maine's Future		
23	All Other		220,000
24	Maine Water Supply Study Commission		
25	Personal Services		1,320
26	All Other		4,400
27	Provides funds for the		
28	per diem, travel and		
29	related expenses of		
30	the Maine Water Supply		
31	Study Commission.		
32	Study Commissions - Funding		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Personal Services		6,720
2	All Other		20,750
3	Provides funds for the		
4	per diem, travel and		
5	related expenses for		
6	the Commission on		
7	Children in Need of		
8	Supervision and		
9	Treatment. Funds are		
10	also provided for		
11	consultant and staff		
12	support expenses.		
13	Study Commissions - Funding		
14	Personal Services		2,090
15	All Other		3,900
16	Provides funds for a		
17	5-member subcommittee		
18	of the Joint Standing		
19	Committee on		
20	Appropriations		
21	and Financial Affairs		
22	to conduct a study of		
23	the ways by which		
24	community services are		
25	purchased by the		
26	Department of Human		
27	Services and the		
28	Department of Mental		
29	Health and Mental		
30	Retardation. Also		
31	provides funds for a		
32	full committee meeting		
33	to review the		
34	subcommittee's report.		
35	LEGISLATURE		
36	TOTAL	\$1,528,250	\$ 516,180
37	<u>MAINE MARITIME ACADEMY</u>		
38	Maine Maritime Academy		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other		250,000
2	Provides funds for		
3	engineering plans,		
4	materials and other		
5	expenses related to		
6	the pier.		
7	MAINE MARITIME ACADEMY		
8	TOTAL	\$ 0	\$ 250,000
9	<u>MARINE RESOURCES,</u>		
10	<u>DEPARTMENT OF</u>		
11	Marine Development -		
12	Bureau of		
13	Positions		(5)
14	Personal Services	\$139,851	
15	All Other	25,149	
16	Capital Expenditures	30,000	
17	Provides funds for 5		
18	positions, one Marine		
19	Resource Scientist I,		
20	one Marine Resource		
21	Specialist I and 3		
22	Marine Resource		
23	Technicians in order		
24	to increase bacterial		
25	monitoring		
26	capabilities.		
27	Marine Development -		
28	Bureau of		
29	Personal Services	(7,871)	(7,871)
30	Deappropriates funds		
31	originally provided		
32	for seasonal		
33	Conservation Aide		
34	assigned to clam		
35	transplant program.		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Marine Sciences -		
2	Bureau of		
3	All Other		(34,258)
4	Deappropriates funds		
5	to reflect decreased		
6	support for Bigelow		
7	Laboratory for Ocean		
8	Sciences.		
9	Marine Sciences -		
10	Bureau of		
11	All Other	11,443	
12	Provides funds to pay		
13	a workers'		
14	compensation permanent		
15	impairment claim.		
16	Marine Patrol - Bureau of		
17	Positions		(1/2)
18	Provides authorization		
19	to increase the		
20	position count by		
21	one-half. (Funding		
22	for part-time Clerk		
23	Typist I position will		
24	be provided by		
25	abolishing a seasonal		
26	position.)		
27	Marine Patrol - Bureau of		
28	All Other	20,000	35,000
29	Provides funds for		
30	purchase of lobster		
31	gauges, for subsequent		
32	resale to lobstermen,		
33	which will be required		
34	to meet demand caused		
35	by four increases in		



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	the measure. Proceeds		
2	from sale of the		
3	gauges, which will be		
4	equal to the costs,		
5	are returned to the		
6	General Fund.		
7	DEPARTMENT OF MARINE		
8	RESOURCES		
9	TOTAL	\$ 23,572	\$ 187,871
10	<u>MENTAL HEALTH AND MENTAL</u>		
11	<u>RETARDATION, DEPARTMENT OF</u>		
12	Mental Health Services -		
13	Children		
14	All Other		\$36,597
15	Provides funds for 2		
16	contracted autism		
17	workers who provide		
18	home-based services to		
19	autistic children and		
20	their families.		
21	Mental Health Services -		
22	Children		
23	Positions		(2)
24	Personal Services		\$55,150
25	All Other		50,000
26	Provides funds for		
27	respite care services		
28	for families with		
29	handicapping		
30	conditions, including		
31	2 Mental Health		
32	Program Coordinator		
33	positions.		
34	Mental Health Services -		
35	Community		
36	All Other		37,000

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 Provides funds for the  
2 Living in the  
3 Community (LINC)  
4 Program to replace  
5 federal grant funds no  
6 longer available.

7 Mental Health Services -  
8 Community

9 All Other 64,450

10 Provides funds for  
11 emergency health  
12 services in Franklin  
13 County.

14 Mental Health Services -  
15 Community

16 All Other 100,000

17 Provides funds for a  
18 mobile  
19 multi-disciplinary  
20 training and  
21 consultation program  
22 providing in-service  
23 education and  
24 training, on site, in  
25 boarding and nursing  
26 homes throughout the  
27 State for the mentally  
28 ill elderly.

29 Mental Retardation Services -  
30 Community

31 All Other 224,414

32 Provides funds for  
33 unbudgeted costs  
34 associated with  
35 preserving the  
36 placement of 14

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 residents of a  
2 community intermediate  
3 care facility for the  
4 mentally retarded and  
5 for emergency health  
6 and safety needs of  
7 clients of the Bureau  
8 of Mental Retardation.

9 Mental Retardation Services -  
10 Community

11 All Other 1,226,377

12 Provides funds for 100  
13 additional  
14 beneficiaries to the  
15 Medicaid Home and  
16 Community-Based Waiver  
17 Program or to provide  
18 100 additional ICF/MR  
19 beds for persons with  
20 mental retardation.

21 Mental Retardation Services -  
22 Community

23 All Other 50,000

24 Provides funds for the  
25 preservation of work  
26 activity programming  
27 for 15 residents of  
28 Calais with mental  
29 retardation.

30 Aroostook Residential  
31 Center

32 Positions (4) (4)  
33 Personal Services 11,562 92,499

34 Provides funds for  
35 improving staff  
36 coverage to assure

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	health, safety and		
2	behavioral programming		
3	by adding one		
4	Houseparent I and 2		
5	Houseparent II		
6	positions and one		
7	Mental Health Worker		
8	IV positions.		
9	Administration - Mental		
10	Health and Mental		
11	Retardation		
12	Positions	(4)	(4)
13	Personal Services	10,866	86,930
14	Provides funds for 3		
15	Comprehensive Health		
16	Planner II positions		
17	and a Clerk Typist II		
18	position to fulfill		
19	planning and billing		
20	requirements to		
21	significantly enhance		
22	Medicare and Medicaid		
23	reimbursement. 50% of		
24	the cost will be		
25	offset by increased		
26	federal revenue to the		
27	General Fund.		
28	Food for Institutions -		
29	Mental Health and Mental		
30	Retardation		
31	All Other	150,000	
32	Provides funds to meet		
33	a 15% increase in		
34	costs primarily		
35	attributable to a		
36	significant upgrade in		
37	the quality and		
38	delivery of meals		
39	served.		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Fuel for Institutions -	
2	Mental Health and Mental	
3	Retardation	
4	All Other	150,000
5	Provides funds to meet	
6	a predicted shortfall	
7	in the current year.	
8	Military and Naval	
9	Children's Home	
10	All Other	40,648
11	Provides funds for	
12	unbudgeted	
13	expenditures	
14	associated with a	
15	workers' compensation	
16	claim.	
17	Elizabeth Levinson	
18	Center	
19	All Other	53,716
20	Provides funds for	
21	unbudgeted costs	
22	associated with	
23	workers' compensation	
24	claims.	
25	Augusta Mental Health	
26	Institute	
27	All Other	153,847
28	Provides funds for	
29	unbudgeted costs	
30	associated with	
31	workers' compensation	
32	claims and	
33	housekeeping and	
34	central supply items	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	relating to the care	
2	of AIDS patients.	
3	Bangor Mental Health	
4	Institute	
5	All Other	459,859
6	Provides funds for	
7	unbudgeted costs	
8	associated with	
9	workers' compensation	
10	claims, patient	
11	medical bills and the	
12	purchase of disposable	
13	products utilized in	
14	the care of AIDS	
15	patients.	
16	Pineland Center	
17	All Other	406,576
18	Provides funds for	
19	unbudgeted costs	
20	associated with	
21	workers' compensation	
22	claims.	
23	Augusta Mental Health	
24	Institute	
25	Positions	(-1)
26	Personal Services	(28,962)
27	Deappropriates funds	
28	originally provided	
29	for a Mason Foreman	
30	position for transfer	
31	to central	
32	administration.	
33	Bangor Mental Health	
34	Institute	
35	Positions	(-1)
36	Personal Services	(28,962)

1 Deappropriates funds  
2 originally provided  
3 for a Team Leader  
4 position for transfer  
5 to central  
6 administration.

7 Pineland Center

8 Positions (-1)  
9 Personal Services (36,981)

10 Deappropriates funds  
11 originally provided  
12 for a Clinical  
13 Director position for  
14 transfer to central  
15 administration.

16 Administration - Mental  
17 Health and Mental  
18 Retardation

19 Positions (3)  
20 Personal Services 94,905

21 Provides funds for  
22 greater capacity to  
23 license community  
24 mental health and  
25 mental retardation  
26 providers, coordinate  
27 case management  
28 services and provide  
29 system wide quality  
30 assurance by  
31 establishing 2 Social  
32 Service Specialist II  
33 positions and a  
34 Director, Division of  
35 Quality Assurance  
36 position.

37 Administration - Mental  
38 Health and Mental

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Retardation	
2	All Other	(10,000)
3	Capital Expenditures	10,000
4	Provides funds for	
5	computer equipment for	
6	the State Forensic	
7	Service.	
8	Mental Retardation Services -	
9	Community	
10	All Other	263,000
11	Provides funds for 7	
12	pilot projects which	
13	provide transition	
14	services to aid youth	
15	with handicaps to gain	
16	adult services and	
17	employment.	
18	Mental Retardation Services -	
19	Community	
20	All Other	(500,000)
21	Deappropriates funds	
22	made available by	
23	converting state-	
24	supported day	
25	habilitation services	
26	for persons with	
27	mental retardation to	
28	the federal Medicaid	
29	program.	
30	Pineland Center	
31	Positions	(-25)
32	Personal Services	(310,000)
33	Deappropriates funds	
34	originally provided	
35	for mental health	
36	worker positions due	



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 to attrition made  
2 possible by a census  
3 reduction of 30  
4 residents moving into  
5 community residential  
6 programs. Position  
7 count will be reduced  
8 on an ongoing basis  
9 with a net reduction  
10 of 25 by June 30, 1989.

11 Mental Health Services -  
12 Children

13 All Other (100,000)

14 Deappropriates funds  
15 due to conversion of  
16 state-supported  
17 home-based services to  
18 the federal Medicaid  
19 program.

20 Military and Naval Children's  
21 Home

22 Personal Services 40,000

23 Provides funds to meet  
24 unbudgeted overtime  
25 costs.

26 Aroostook Residential Center

27 Personal Services 40,000

28 Provides funds to meet  
29 unbudgeted overtime  
30 costs.

31 Augusta Mental Health Institute

32 Personal Services 120,000

33 Provides funds to meet

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	unbudgeted	overtime	
2	costs.		
3	Bangor Mental Health Institute		
4	Personal Services		160,000
5	Provides funds	to meet	
6	unbudgeted	overtime	
7	costs.		
8	Pineland Center		
9	Personal Services		50,000
10	Provides funds	to meet	
11	unbudgeted	overtime	
12	costs.		
13	Administration - Mental Health		
14	and Mental Retardation		
15	Personal Services		(145,000)
16	Deappropriates	funds	
17	in excess	of	
18	currently	projected	
19	needs.		
20	Mental Retardation Services -		
21	Community		
22	Personal Services		(220,000)
23	Deappropriates	funds	
24	in excess	of	
25	currently	projected	
26	needs.		
27	Mental Health Services -		
28	Children		
29	Personal Services		(35,000)
30	Deappropriates	funds	
31	in excess of	currently	
32	projected needs.		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Mental Health Services -		
2	Community		
3	Personal Services	(10,000)	
4	Deappropriates funds		
5	in excess of currently		
6	projected needs.		
7	Administration - Mental Health		
8	and Mental Retardation		
9	Positions		(2)
10	Personal Services		76,678
11	Provides funds for an		
12	Audit III and Legal		
13	Services Consultant		
14	currently supported		
15	under the federal		
16	Alcohol and Drug Abuse		
17	and Mental Health		
18	Block Grant.		
19	Mental Health Services -		
20	Children		
21	All Other	(284,000)	(32,000)
22	Deappropriates funds		
23	not required due to		
24	delayed fiscal year		
25	1987-1988 start-up and		
26	lower than expected		
27	fiscal year 1988-1989		
28	cost estimates of		
29	pilot program for		
30	adolescents currently		
31	institutionalized at		
32	Augusta Mental Health		
33	Institute.		
34	Mental Health Services - Community		
35	All Other		(76,678)

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Deappropriates funds	
2	to support the cost of	
3	2 positions	
4	transferred from block	
5	grant funds to the	
6	central administration	
7	account and remain	
8	under the 10% federal	
9	ceiling for	
10	administrative costs	
11	under the Alcohol and	
12	Drug Abuse and Mental	
13	Health Block Grant.	
14	Bureau of Children with Special Needs	
15	All Other	105,000
16	Provides funds for day	
17	treatment services in	
18	currently unserved	
19	areas in the State.	
20	Mental Health Services - Community	
21	All Other	33,035
22	Provides funds to the	
23	Crisis Stabilization	
24	Unit of Crisis and	
25	Counseling in Somerset	
26	County for crisis	
27	information and	
28	suicide prevention.	
29	DEPARTMENT OF MENTAL	
30	HEALTH AND MENTAL	
31	RETARDATION	
32	TOTAL	\$1,377,488      \$1,258,038
33	<u>PROFESSIONAL AND FINANCIAL</u>	
34	<u>REGULATION, DEPARTMENT OF</u>	
35	Administration -	
36	Business Regulation	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Personal Services	(\$4,093)	
2	Deappropriates funds		
3	originally provided		
4	for an attorney		
5	position to serve the		
6	dedicated licensing		
7	boards.		
8	Banking - Bureau of		
9	All Other	2,515	\$15,086
10	Provides funds for		
11	office rental costs		
12	associated with move		
13	to leased facilities.		
14	DEPARTMENT OF PROFESSIONAL		
15	AND FINANCIAL REGULATION		
16	TOTAL	\$ (1,578)	\$ 15,086
17	<u>PUBLIC SAFETY,</u>		
18	<u>DEPARTMENT OF</u>		
19	State Police		
20	Capital Expenditures	\$2,000	
21	Provides funds for 25%		
22	General Fund share of		
23	a biological safety		
24	cabinet for the State		
25	Police Crime		
26	Laboratory.		
27	State Police		
28	Capital Expenditures	3,250	
29	Provides funds for 25%		
30	General Fund share of		
31	the purchase of 6		
32	training terminals for		
33	police communications		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	operator training.		
2	Administration -		
3	Public Safety		
4	Positions	(-1)	(-1)
5	Personal Services	(19,960)	(\$ 31,136)
6	Deappropriates funds		
7	originally provided		
8	for a Public Relations		
9	Representative		
10	position.		
11	Safety Program		
12	All Other	(50,000)	(50,000)
13	Deappropriates funds		
14	due to changes in the		
15	Implied Consent Law		
16	allowing the use of		
17	breath tests with a		
18	resultant decline in		
19	blood alcohol tests.		
20	Drug Trafficking Enforcement		
21	Positions		(-6)
22	Personal Services		(108,773)
23	All Other		(40,785)
24	Deappropriates funds		
25	as a result of the		
26	transfer of 6		
27	positions in Drug		
28	Trafficking		
29	Enforcement to		
30	existing vacancies in		
31	the Maine State Police		
32	operating account.		
33	This will result in		
34	the elimination of the		
35	50% matching		
36	requirement for the		
37	Drug Trafficking		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Enforcement grant from		
2	the United States		
3	Department of Justice.		
4	Drug Unit - Maine State Police		
5	Personal Services	3,176	3,176
6	Provides funds for an		
7	approved		
8	reorganization		
9	(Special Agent to		
10	Senior Agent).		
11	Safety Program		
12	Personal Services	2,855	2,823
13	Provides funds for		
14	Forensic Chemist I		
15	position in the State		
16	Police Crime		
17	Laboratory, needed due		
18	to hiring and		
19	retaining a qualified		
20	individual at higher a		
21	step than budgeted.		
22	DEPARTMENT OF PUBLIC		
23	SAFETY		
24	TOTAL	(\$ 58,679)	(\$ 224,695)
25	<u>SECRETARY OF STATE,</u>		
26	<u>DEPARTMENT OF</u>		
27	Administration -		
28	Secretary of State		
29	Positions	(3)	(3)
30	Personal Services	\$ 7,500	\$39,000
31	All Other	3,500	2,000
32	Capital Expenditures	3,300	
33	Provides funds for an		
34	additional 47 weeks		
35	for one Clerk I;		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1           increase Clerk Typist  
2           I to full time;  
3           authorize one  
4           full-time Account  
5           Clerk I, and to  
6           reclassify the Clerk I  
7           to a Clerk Typist II  
8           and the Clerk Typist I  
9           to a Clerk Typist II.

10          Administration -  
11          Secretary of State

12          All Other                           1,110  
13          Capital Expenditures           14,620

14          Provides funds for  
15          capital equipment to  
16          be used in the  
17          Corporation Division -  
18          Recording and  
19          Reporting, and to  
20          renovate the break  
21          room for extra work  
22          space.

23          Administration -  
24          Secretary of State

25          All Other                           63,713  
26          Provides funds to pay past  
27          due bills including the  
28          1987 November Referendum.  
29          These funds are in  
30          addition to the  
31          appropriations provided in  
32          Public Law 1987, chapters  
33          68 and 349.

34          Administration - Secretary  
35          of State

36          Personal Services                25,000  
37          Provides funds for 2



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	temporary employees in		
2	the Elections Division.		
3	DEPARTMENT OF		
4	SECRETARY OF STATE		
5	TOTAL	<u>\$ 117,633</u>	<u>\$ 41,000</u>
6	<u>TRANSPORTATION,</u>		
7	<u>DEPARTMENT OF</u>		
8	Administration -		
9	Ports and Marine		
10	Transportation		
11	All Other	(\$4,500)	(\$20,000)
12	Deappropriates funds		
13	as a result of savings		
14	from installation of		
15	an automated ticket		
16	sales system at Maine		
17	Ferry Service		
18	Terminals.		
19	Capital Construction and		
20	Repairs and Improvements -		
21	Transportation		
22	Capital Expenditures	(35,000)	
23	Deappropriates funds		
24	not necessary since a		
25	planned traffic study		
26	for Great Diamond		
27	Island is no longer		
28	required.		
29	Capital Construction and		
30	Repairs and Improvements -		
31	Transportation		
32	Capital Expenditures	(32,000)	
33	Deappropriates funds		
34	no longer required for		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	rehabilitation of old	
2	Terminal Building at	
3	Augusta State Airport.	
4	Administration -	
5	Ports and Marine	
6	Transportation	
7	All Other	(55,005)
8	Deappropriates funds	
9	for repair costs to	
10	vessels and piers,	
11	reduction in costs due	
12	to the addition of a	
13	new vessel to the	
14	ferry fleet.	
15	Capital Construction/Repairs/ Improvements - Transportation	
16	Capital Expenditures	3,550,000
17		
18	Provides funds for	
19	capital construction,	
20	repairs and	
21	improvements.	
22	Railroad Assistance Program	
23	Positions	(3)
24	Personal Services	100,000
25	Provides funds for 3	
26	railroad inspectors.	
27	Administration - Aeronautics	
28	All Other	100,000
29	Provides funds for	
30	runway improvements at	
31	the Lafleur airport.	
32	These funds shall be	
33	construed as local and	
34	state match.	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	DEPARTMENT OF		
2	TRANSPORTATION		
3	TOTAL	<u>\$3,478,500</u>	<u>\$ 124,995</u>
4	<u>TREASURER OF STATE</u>		
5	Administration - Treasury		
6	Personal Services		\$ 2,823
7	Provides funds to		
8	upgrade a vacant Field		
9	Examiner position to		
10	Auditor II to more		
11	appropriately reflect		
12	the qualifications		
13	required.		
14	TREASURER OF STATE		
15	TOTAL	<u>\$ 0</u>	<u>\$ 2,823</u>
16	<u>BOARD OF TRUSTEES -</u>		
17	<u>UNIVERSITY OF MAINE</u>		
18	<u>SYSTEM</u>		
19	Educational and General		
20	Activities - University		
21	of Maine System		
22	All Other		\$5,900,000
23	Provides funds for the		
24	following:		
25	Telecommunications		
26	(\$2,200,000), student		
27	aid (\$1,000,000) and		
28	revisions to the job		
29	classification system		
30	(\$2,700,000).		
31	BOARD OF TRUSTEES -		
32	UNIVERSITY OF MAINE		
33	SYSTEM		
34	TOTAL	<u>\$ 0</u>	<u>\$5,900,000</u>

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 BOARD OF TRUSTEES OF THE

2 MAINE VOCATIONAL-TECHNICAL  
3 INSTITUTE SYSTEM

4 Maine Vocational-Technical  
5 Institutes - Board of  
6 Trustees

7 All Other \$677,000

8 Provides funds to  
9 complete the support  
10 administrative support  
11 functions of the  
12 system office  
13 (\$500,000), and meet  
14 the full cost of  
15 apprenticeship  
16 training (\$177,000).

17 Maine Vocational-Technical  
18 Institutes - Board of  
19 Trustees

20 All Other \$500,000

21 Provides funds to  
22 customize training for  
23 industry. These funds  
24 shall not be  
25 commingled with other  
26 resources of the Maine  
27 Vocational-Technical  
28 Institute System. The  
29 Executive Director of  
30 the Maine  
31 Vocational-Technical  
32 Institute System shall  
33 report to the Joint  
34 Standing Committee on  
35 Appropriation and  
36 Financial Affairs by  
37 January 15th of each  
38 year concerning the  
39 use of these funds.

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Maine Vocational-Technical		
2	Institutes - Board of Trustees		
3	All Other		18,204
4	Provides funds to		
5	support a full-time		
6	teacher position at		
7	the Kennebec Valley		
8	Vocational-Technical		
9	Institute Day Care		
10	Center.		
11	BOARD OF TRUSTEES OF THE		
12	MAINE VOCATIONAL-TECHNICAL		
13	INSTITUTE SYSTEM		
14	TOTAL	\$ 0	\$1,195,204
15	TOTAL APPROPRIATIONS		
16	PART A	\$14,950,913	\$78,568,091

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 **PART B**

2 **Allocation.** The following funds are allocated  
 3 from the Federal Expenditure Fund for the fiscal years  
 4 ending June 30, 1988, and June 30, 1989, to carry out  
 5 the purposes of this Act.

	<u>1987-88</u>	<u>1988-89</u>
7 <u>MAINE COMMITTEE ON AGING</u>		
8 Aging - Maine Committee on		
9 All Other		\$12,381
10 Allocates funds to		
11 support Intergener-		
12 ational Project.		
13 <u>MAINE COMMITTEE ON AGING</u>		
14 <b>TOTAL</b>	<u>\$ 0</u>	<u>\$12,381</u>
15 <u>CONSERVATION, DEPARTMENT OF</u>		
16 Insect and Disease Management		
17 Positions	(-1)	(-1)
18 Personal Services	(\$4,640)	(\$4,813)
19 Reduces allocation to		
20 permit transfer of		
21 Older American Laborer		
22 I position from		
23 Division of Insect and		
24 Disease Management to		
25 Division of Forest		
26 Fire Control.		
27 Forest Fire Control -		
28 Division of		
29 Positions	(1)	(1)
30 Personal Services	4,640	4,813

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Allocates funds to		
2	provide for transfer		
3	of Older American		
4	Laborer I position		
5	from Division of		
6	Insect and Disease		
7	Management to Division		
8	of Forest Fire Control.		
9	DEPARTMENT OF CONSERVATION		
10	TOTAL	\$ 0	\$ 0
11	<u>CORRECTIONS, DEPARTMENT OF</u>		
12	Capital Construction -		
13	Repairs - Improvements -		
14	Corrections		
15	Capital Expenditures	\$1,000,000	
16	Allocates funds for		
17	capital improvements		
18	to the state		
19	correctional system.		
20	Charleston Correctional		
21	Facility		
22	Positions		(2)
23	Personal Services	\$40,667	
24	All Other		269
25	Allocates additional		
26	funds to continue 2		
27	Teacher Aide positions		
28	in the wood harvesting		
29	and sawyer programs.		
30	Justice - Planning, Projects		
31	and Statistics		
32	All Other		75,000
33	Allocates funds for		
34	the Juvenile Justice		
35	Delinquency Prevention		
36	formula grant.		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	DEPARTMENT OF CORRECTIONS		
2	TOTAL	<u>\$1,000,000</u>	<u>\$115,936</u>
3	<u>DEFENSE AND VETERANS'</u>		
4	<u>SERVICES, DEPARTMENT OF</u>		
5	Veterans' Memorial Cemetery		
6	Positions		(1/2)
7	Personal Services		\$8,000
8	Allocates funds to		
9	augment staff at the		
10	Maine Veterans'		
11	Memorial Cemetery due		
12	to the increased		
13	workload, 1/2 Laborer		
14	I.		
15	Military Training and		
16	Operations		
17	Positions		(7)
18	Personal Services		113,300
19	All Other		2,250
20	Allocates funds for 6		
21	new security guard		
22	positions and 2 part-		
23	time positions, Clerk		
24	Typist III and Data		
25	Entry Specialist, at		
26	Bangor Air Guard Base.		
27	Administration - Maine		
28	Emergency Management		
29	Agency		
30	All Other	\$300,000	
31	Allocates funds for		
32	disaster assistance		
33	related to April 1987		
34	flooding, this		
35	represents the 75% of		
36	federal matching.		



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	DEPARTMENT OF DEFENSE AND		
2	VETERANS' SERVICES		
3	TOTAL	\$300,000	\$123,550
4	<u>EDUCATIONAL AND CULTURAL</u>		
5	<u>SERVICES, DEPARTMENT OF</u>		
6	Adult Education		
7	All Other		\$56,136
8	Allocates funds		
9	additional program		
10	funds for local units		
11	in support of basic		
12	educational programs		
13	for adults who are		
14	lacking in basic		
15	reading skills.		
16	Alcohol and Drug		
17	Education Services		
18	Personal Services		2,721
19	All Other		34,922
20	Allocates Drug Free		
21	Schools and Community		
22	Act of 1986 grant		
23	award.		
24	Higher Education Services		
25	All Other		48,830
26	Allocates anticipated		
27	increased grant award		
28	to provide traineeship		
29	programs for new		
30	teachers who		
31	specialized in		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 teaching mathematics  
2 and science and to  
3 provide in-service  
4 training for teachers  
5 and other school  
6 personnel.

7 Administration -  
8 Vocational Education

9 Positions (1)  
10 Personal Services 41,526

11 Allocates funds for an  
12 Education Specialist  
13 III position in the  
14 Bureau of Adult and  
15 Secondary Vocational  
16 Education.

17 Administration -  
18 Vocational Education

19 Personal Services 10,319

20 Allocates funds for  
21 25% of the salary of  
22 an Education  
23 Specialist III  
24 position for General  
25 Educational Develop-  
26 ment (GED).

27 Education of Children of  
28 Low-Income Families - (Title I)

29 All Other (6,000)  
30 Capital Expenditures 6,000

31 Provides funds to  
32 purchase 2  
33 typewriters, 2  
34 computers with color  
35 monitor and 2 computer  
36 tables.

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 Special Education - Exceptional  
2 Children

3 Positions (1)  
4 Personal Services 18,402

5 Allocated funds to  
6 provide for transfer  
7 of Clerk Typist II  
8 position as funds are  
9 no longer available in  
10 Pre-School Incentive  
11 Grant for this  
12 position.

13 Special Education - Exceptional  
14 Children

15 Positions (-1)  
16 Personal Services (18,402)

17 Reduces allocation to  
18 permit transfer of  
19 Clerk Typist II  
20 position from  
21 Pre-School Incentive  
22 Grant to Education of  
23 the Handicapped Act  
24 account.

25 Special Education - Exceptional  
26 Children

27	Positions	(2)	(2)
28	Personal Services	\$42,379	52,330
29	All Other	1,133,859	1,005,437
30	Capital Expenditures	65,511	

31 Allocates funds to  
32 provide for transfer  
33 of one Clerk  
34 Stenographer II  
35 position and one  
36 Education Specialist  
37 II position due to  
38 increased grant award

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	for	Pre-School		
2	Incentive	Grants to		
3	Local	Educational		
4	Agencies.			
5	Special Education - Exceptional			
6	Children			
7	Positions		(-2)	(-2)
8	Personal Services		(42,379)	(52,330)
9	All Other			(99,240)
10	Reduces allocation to			
11	permit transfer of one			
12	Clerk Stenographer II			
13	and one Education			
14	Specialist II to			
15	Pre-School Incentive			
16	Grant as Tri-Plan			
17	Pre-School Handicapped			
18	Funds are no longer			
19	available.			
20	Administration -			
21	Vocational Education			
22	Positions			(1)
23	Personal Services			38,427
24	Allocates funds for an			
25	Educational Specialist			
26	III position to			
27	coordinate all program			
28	development, school			
29	approval and			
30	accreditation in			
31	secondary vocational			
32	education.			
33	DEPARTMENT OF EDUCATIONAL			
34	AND CULTURAL SERVICES			
35	TOTAL		<u>\$1,199,370</u>	<u>\$1,139,078</u>
36	<u>ENVIRONMENTAL PROTECTION,</u>			
37	<u>DEPARTMENT OF</u>			

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Administration -	
2	Environmental Protection	
3	Personal Services	\$24,200
4	All Other	1,400
5	Allocates funds to	
6	provide for proposed	
7	reorganization,	
8	Account Clerk II to	
9	Accountant I; 2	
10	Accountant I positions	
11	to Accountant II	
12	positions;	
13	Minicomputer Operator	
14	to Departmental	
15	Computer Supervisor;	
16	and Data Entry	
17	Specialist to	
18	Departmental Computer	
19	Operator.	
20	Land Quality Control	
21	Positions	(1)
22	Personal Services	24,880
23	All Other	1,700
24	Allocates funds for	
25	Environmental Services	
26	Specialist II position	
27	established under	
28	federal Coastal Zone	
29	Management funding.	
30	Oil and Hazardous Materials	
31	Control	
32	Positions	(1)
33	Personal Services	26,700
34	All Other	1,300
35	Allocates funds for an	
36	additional	
37	Environmental	
38	Specialist II to work	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	in and around	
2	hazardous substance	
3	sites.	
4	Oil and Hazardous Materials	
5	Control	
6	Positions	(1)
7	Personal Services	29,250
8	All Other	1,700
9	Allocates funds for an	
10	Environmental Services	
11	Specialist III	
12	position to carry out	
13	the extra workload	
14	created by recent	
15	expansion of the	
16	federal Multi-Site	
17	Cooperative Agreement.	
18	Oil and Hazardous Materials	
19	Control	
20	Positions	(5)
21	Personal Services	129,400
22	All Other	22,200
23	Allocates funds to	
24	provide for locating	
25	and cleaning up	
26	leaking underground	
27	storage tanks, a new	
28	federal grant, and to	
29	provide for the 5	
30	positions needed: A	
31	geologist,	
32	conservation aide, an	
33	Environmental Services	
34	Specialist II and 2	
35	Oil and Hazardous	
36	Materials Specialists.	
37	Oil and Hazardous Materials Control	
38	Positions	(1)

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Personal Services	29,300
2	All Other	1,000
3	Allocates funds to	
4	establish an	
5	Environmental	
6	Specialist II position	
7	to improve capacity	
8	for investigation,	
9	assessment and clean	
10	up of uncontrolled	
11	hazardous substance	
12	sites.	
13	Oil and Hazardous Materials Control	
14	Positions	(1)
15	Personal Services	26,700
16	All Other	1,300
17	Allocates funds to	
18	establish an	
19	Environmental Services	
20	Specialist II position	
21	under the Multi-Site	
22	Cooperative Agreement.	
23	Land Quality Control	
24	Positions	(1)
25	Personal Services	27,007
26	All Other	1,350
27	Allocates funds for an	
28	Environmental Services	
29	Specialist II position	
30	to review local	
31	ordinances and assist	
32	municipal officials	
33	with the	
34	administration and	
35	enforcement of	
36	shoreland zoning	
37	issues.	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	DEPARTMENT OF ENVIRONMENTAL		
2	PROTECTION		
3	TOTAL	\$ 0	\$349,387
4	<u>EXECUTIVE DEPARTMENT</u>		
5	Energy & Weatherization		
6	Personal Services	\$ 2,426	\$ 4,974
7	All Other	(2,426)	(4,974)
8	Reallocates funds to		
9	implement data		
10	processing salary		
11	adjustments in		
12	accordance with Public		
13	Law 1987, chapter 431.		
14	Office of Energy Resources		
15	Personal Services		650
16	Allocates funds to		
17	implement data		
18	processing salary		
19	adjustments in		
20	accordance with Public		
21	Law 1987, chapter 431.		
22	EXECUTIVE DEPARTMENT		
23	TOTAL	\$ 0	\$ 650
24	<u>HUMAN SERVICES, DEPARTMENT</u>		
25	<u>OF</u>		
26	Rehabilitation -		
27	Vocational Rehabilitation,		
28	Bureau of		
29	Positions		(2)
30	Personal Services		\$51,568
31	All Other		104,432
32	Allocates funds for 2		
33	Rehabilitation		
34	Counselor II positions		



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 and related support  
2 funds to continue  
3 Supported Employment  
4 Planning Grant which  
5 is currently expected  
6 to expire in September  
7 1989.

8 Child Care Food Program

9 Positions (1)  
10 Personal Services 33,892  
11 All Other 3,900

12 Allocates funds for an  
13 increase of one Social  
14 Services Program  
15 Specialist I position  
16 in the Child Care Food  
17 Program due to an  
18 expanded workload.

19 Aid to Families with Dep-  
20 endent Children - Foster  
21 Care

22 All Other 272,839

23 Allocates funds to  
24 continue federal  
25 program for  
26 Independent Living for  
27 Fiscal Year 1989.

28 Elderly - Bureau of Maine's

29 Positions (1)  
30 Personal Services 23,755  
31 All Other 9,516

32 Allocates funds to  
33 continue a Planning  
34 and Research Associate  
35 II position and  
36 related support costs  
37 for the education

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	training for managers	
2	of elderly subsidized	
3	housing program.	
4	Administration - Social	
5	Services	
6	All Other	90,000
7	Allocates funds to	
8	continue Child Abuse	
9	Challenge Grant.	
10	Administration - Social	
11	Services	
12	All Other	50,000
13	Allocates funds to	
14	continue Family	
15	Violence Prevention	
16	Program.	
17	Administration - Social	
18	Services	
19	All Other	43,793
20	Allocates funds to	
21	continue AIDS Drug	
22	Reimbursement Program.	
23	Administration - Social	
24	Services	
25	All Other	25,292
26	Allocates funds to	
27	continue Baby Doe	
28	Grant.	
29	Administration - Social	
30	Services	
31	All Other	50,000

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Allocates funds to	
2	continue Dependent	
3	Care Planning Program.	
4	Administration - Social	
5	Services	
6	All Other	223,000
7	Allocates funds to	
8	continue Crime Victims	
9	Assistance Program.	
10	Administration - Social	
11	Services	
12	Positions	(11)
13	Personal Services	65,000
14	All Other	250,000
15	Allocates funds to	
16	continue Family	
17	Services Integration	
18	Demonstration Grant.	
19	The following	
20	positions are	
21	included: One Social	
22	Services Program	
23	Specialist, 2 Human	
24	Services Caseworkers,	
25	4 Clerk Typist II	
26	positions, 3 Human	
27	Services Aide III	
28	positions and one	
29	Planning and Research	
30	Associate I.	
31	Medical Care Administration	
32	Positions	(1)
33	Personal Services	38,410
34	All Other	13,547
35	Allocates funds for a	
36	Programmer Analyst	
37	position and related	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 support costs to  
2 contribute to a  
3 statewide survey of  
4 all Maine's licensed  
5 registered and  
6 practical nurses.

7 Medical Care Administration

8 Positions (1)  
9 Personal Services 35,539  
10 All Other 62,084

11 Allocates funds to  
12 continue Robert Wood  
13 Johnson Foundation  
14 project, Health  
15 Program Manager  
16 position.

17 Health - Bureau of

18 Positions (3)  
19 Personal Services 64,107  
20 All Other 243,797

21 Allocates funds to  
22 continue one Clerk  
23 Typist III, one Clerk  
24 Typist II and one  
25 Public Health Educator  
26 positions and related  
27 support costs of AIDS  
28 program.

29 Health - Bureau of

30 Positions (1/2)  
31 Personal Services 14,266  
32 All Other 44,409

33 Allocates funds to  
34 continue half-time  
35 Programmer Analyst  
36 position and related  
37 support costs for

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Chronic and Sentinel	
2	Disease Surveillance	
3	Program.	
4	Health - Bureau of	
5	Positions	(1 1/2)
6	Personal Services	37,584
7	All Other	19,483
8	Allocates funds to	
9	continue a Planning	
10	and Research Associate	
11	II and a half-time	
12	Word Processor and	
13	related support costs	
14	for Pregnancy Risk	
15	Assessment Monitoring.	
16	Health - Bureau of	
17	Positions	(1 1/2)
18	Personal Services	41,066
19	All Other	99,418
20	Allocates funds to	
21	continue one	
22	Epidemiologist and	
23	half-time Public	
24	Health Educator II	
25	position and related	
26	support costs for	
27	Community Chronic	
28	Disease Prevention	
29	Program.	
30	Health - Bureau of	
31	Positions	(1/2)
32	Personal Services	14,266
33	All Other	69,656
34	Allocates funds for	
35	one half-time	
36	Programmer Analyst in	
37	the Community Chronic	
38	Disease Prevention	
39	Program.	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Health - Bureau of		
2	Positions		(1)
3	Personal Services		23,318
4	All Other		72,236
5	Allocates funds to		
6	continue half-time		
7	Word Processing		
8	Operator and half-time		
9	Planning and Research		
10	Associate II position		
11	and related support		
12	costs for Vital		
13	Statistics Cooperation		
14	Program.		
15	Health - Bureau of		
16	All Other		400,000
17	Allocates funds to		
18	continue Emergency		
19	Medical Services -		
20	Children in Rural		
21	State Program.		
22	Medical Care - Payments		
23	to Providers		
24	All Other	\$9,200,900	12,417,221
25	Allocates funds to		
26	meet projected		
27	shortfall.		
28	Medical Care Admini-		
29	stration		
30	Positions		(3)
31	Personal Services		66,561
32	All Other		1,800

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Capital Expenditures		2,400
2	Allocates funds to		
3	hire additional		
4	personnel to staff the		
5	department's Medicaid		
6	3rd-Party Recovery		
7	Unit, 2 reimbursement		
8	Investigator I		
9	positions and one		
10	Senior Medical Claims		
11	Adjuster.		
12	Medical Care - Payments		
13	to Providers		
14	All Other		2,396,900
15	Allocates funds for		
16	in-home services paid		
17	for under the Medicaid		
18	Waiver for the Elderly.		
19	Medical Care - Payments		
20	to Providers		
21	All Other	229,200	452,300
22	Allocates funds to		
23	increase physician		
24	visit fees under the		
25	Medicaid program.		
26	Intermediate Care -		
27	Payments to Providers		
28	All Other	(6,113,000)	(804,000)
29	Adjusts allocations to		
30	reflect reduced need		
31	due to balance carried		
32	forward from fiscal		
33	year 1987, delays in		
34	implementing "fair		
35	rental" and "case mix"		
36	and lowers		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	expenditures for basic		
2	intermediate care		
3	facilities.		
4	Medical Care - Payments		
5	to Providers		
6	All Other	(202,100)	(398,800)
7	Adjusts allocation to		
8	reflect reduced need		
9	due to implementing		
10	maximum allowable cost		
11	of multi-source drugs.		
12	Rehabilitation - Bureau of		
13	Positions	(1)	(1)
14	Personal Services	14,841	30,993
15	All Other	2,000	5,000
16	Allocates funds to		
17	establish a		
18	Rehabilitation		
19	Counselor II position		
20	to be responsible for		
21	processing claims to		
22	the Social Security		
23	Administration for		
24	reimbursement and		
25	serving as a technical		
26	consultant to field		
27	offices in the work		
28	incentives and other		
29	programs.		
30	Disability Determination -		
31	Division of		
32	Positions	(-1)	(-1)
33	Personal Services	(13,681)	(29,345)
34	Reduces allocation to		
35	delete Disability		
36	Claims Examiner		
37	position not required		



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 since the Disability  
2 Determination Agency  
3 will be given fewer  
4 cases to adjudicate  
5 during fiscal year  
6 1988 and fiscal year  
7 1989.

8 Income Maintenance -  
9 Regional

10	Positions	(16)
11	Personal Services	387,900
12	All Other	62,950
13	Capital Expenditures	9,712

14 Allocates funds to  
15 implement improved  
16 eligibility  
17 determination, client  
18 assessment,  
19 information and  
20 referral; one Clerk  
21 Typist II, 4 Income  
22 Maintenance  
23 Supervisors, 6 Fraud  
24 Investigators, One  
25 Human Services Aide  
26 and 4 Income  
27 Maintenance  
28 Specialists.

29 Administration - Income  
30 Maintenance

31	Positions	(2)
32	Personal Services	68,353
33	All Other	229,200
34	Capital Expenditures	1,440

35 Allocates funds for  
36 improvement of Bureau  
37 of Income Maintenance  
38 management systems in  
39 order to effectively  
40 operate current and

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	new programs; one	
2	Division Director and	
3	one Financial Analyst.	
4	Welfare Employment, Education	
5	and Training	
6	Positions	(6)
7	Personal Services	131,878
8	All Other	1,841,904
9	Capital Expenditures	4,296
10	Allocates funds to	
11	expand staff and	
12	supportive services to	
13	achieve the objectives	
14	of welfare reform; 6	
15	Welfare Employment,	
16	Education and Training	
17	Specialists.	
18	Welfare Employment, Education	
19	and Training	
20	All Other	3,077,000
21	Allocates funds to	
22	purchase additional	
23	education, training	
24	and employment	
25	services for welfare	
26	recipients to achieve	
27	the objectives of	
28	welfare reform. Funds	
29	will be transferred to	
30	the Department of	
31	Labor to hire staff to	
32	administer the	
33	programs.	
34	Family Services Program	
35	Positions	(1)
36	Personal Services	24,289
37	All Other	113,241
38	Capital Expenditures	1,432

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Allocates funds to	
2	expand staff and	
3	supportive services to	
4	achieve the objectives	
5	of welfare reform; one	
6	Program Specialist I	
7	position.	
8	Family Services Program	
9	All Other	397,327
10	Allocates funds to	
11	expand the Family	
12	Services Program by	
13	purchasing case	
14	management services to	
15	achieve the objectives	
16	of welfare reform.	
17	Aid to Families with	
18	Dependent Children	
19	All Other	623,200
20	Allocates funds to	
21	adjust the Aid to	
22	Families with	
23	Dependent Children	
24	Standard of Need in	
25	order to allow	
26	increased earnings for	
27	Aid to Families with	
28	Dependent Children	
29	recipients.	
30	Administration - Income	
31	Maintenance	
32	Positions	(27)
33	Personal Services	645,447
34	All Other	58,215
35	Capital Expenditures	19,888
36	Allocates funds to	
37	increase child support	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 enforcement staff to  
2 upgrade effectiveness  
3 and increase revenues  
4 available to the  
5 department and  
6 citizens; 2 Support  
7 Enforcement Senior  
8 Field Supervisors, 2  
9 Social Services  
10 Program Specialist II  
11 positions, 6 Human  
12 Services Enforcement  
13 Agents, 7 Human  
14 Services Aide III  
15 positions, 9 Clerk  
16 Typist II positions,  
17 and one Assistant  
18 Attorney General  
19 position.

20 Aid to Families with  
21 Dependent Children

22 All Other (10,212,306) (8,503,293)

23 Reduces allocation due  
24 to decreased caseload,  
25 increased child  
26 support collections  
27 and increased  
28 incentive to the  
29 department; and  
30 available balance  
31 forward.

32 Medical Care-Payments to Providers

33 All Other 281,400

34 Allocates funds to  
35 cover increased  
36 medical payments  
37 resulting from  
38 increase in Standard  
39 of Need.

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Aid to Families with Dependent	
2	Children	
3	All Other	432,200
4	Allocates funds for	
5	benefit payment for a	
6	first-time pregnant	
7	teenager in her last	
8	trimester of pregnancy.	
9	Aid To Families with	
10	Dependent Children	
11	All Other	1,345,000
12	Allocates funds for	
13	federal share of a 5%	
14	increase in the amount	
15	of payment standard in	
16	the Aid to Families	
17	with Dependent	
18	Children effective	
19	July 1, 1989.	
20	Medical Care - Payments to Providers	
21	All Other	267,440
22	Allocates federal	
23	matching funds for	
24	Medicaid Buy-in	
25	Program for 70	
26	disabled persons.	
27	Administration - Human Services	
28	Personal Services	118,500
29	Allocates funds to	
30	implement data	
31	processing salary	
32	adjustments in	
33	accordance with Public	
34	Law 1987, chapter 431.	

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Administration - Income		
2	Maintenance		
3	Personal Services	1,074	6,981
4	Allocates funds to		
5	increase a part-time		
6	Stores Clerk position		
7	from 24 to 40 hours		
8	per week.		
9	Administration - Income Maintenance		
10	Personal Services		3,617
11	Allocates funds to		
12	implement data		
13	processing salary		
14	adjustments in		
15	accordance with Public		
16	Law 1987, chapter 431.		
17	Child Welfare Services		
18	Personal Services		2,763
19	Allocates funds to		
20	implement data		
21	processing salary		
22	adjustments in		
23	accordance with Public		
24	Law 1987, chapter 431.		
25	Family Services Program		
26	Positions		(15 1/2)
27	Personal Services		470,464
28	All Other		151,400
29	Capital Expenditures		2,400
30	Allocates funds for		
31	Family Services		
32	Program (Services to		
33	Adolescent Mothers)		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 which represent  
2 federal match to  
3 proposed General Fund  
4 appropriation and are  
5 expected to be  
6 available at the rate  
7 of 50% as a result of  
8 a waiver by the United  
9 States Department of  
10 Health and Human  
11 Services.

12 Legal Services - Human Services

13 Personal Services 5,439

14 Allocates funds to  
15 increase a part-time  
16 Assistant Attorney  
17 General position from  
18 16 to 20 hours per  
19 week.

20 Medical Care Administration

21 Personal Services 5,376

22 Allocates funds to  
23 implement data  
24 processing salary  
25 adjustments in  
26 accordance with Public  
27 Law 1987, chapter 431.

28 Employment Security Services

29 Personal Services 114,356

30 Allocates funds to  
31 implement data  
32 processing salary  
33 adjustments in  
34 accordance with Public  
35 Law 1987, chapter 431.

36 Administration - Human Services

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Personal Services	3,065
2	Allocates funds to	
3	implement data	
4	processing salary	
5	adjustments in	
6	accordance with Public	
7	Law 1987, chapter 431.	
8	Administration - Income Maintenance	
9	Positions	(1)
10	Personal Services	20,710
11	All Other	1,150
12	Capital Expenditures	1,200
13	Allocates funds to	
14	continue a Legal	
15	Secretary position,	
16	initially established	
17	by Financial Order, in	
18	order to keep up with	
19	necessary clerical	
20	activities in support	
21	of professional legal	
22	staff.	
23	Health - Bureau of	
24	Personal Services	3,617
25	Allocates funds to	
26	implement data	
27	processing salary	
28	adjustments in	
29	accordance with Public	
30	Law 1987, chapter 431.	
31	Maine Health Care Finance Commission	
32	Personal Services	5,075
33	Allocates funds to	
34	implement data	
35	processing salary	



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	adjustments	in		
2	accordance with Public			
3	Law 1987, chapter 431.			
4	DEPARTMENT OF HUMAN			
5	SERVICES			
6	TOTAL		<u>(\$7,093,072)</u>	<u>\$19,167,735</u>
7	<u>JUDICIAL DEPARTMENT</u>			
8	Courts - Supreme, Superior,			
9	District and Administrative			
10	Capital Expenditures		\$50,000	\$100,000
11	Allocates funds to be			
12	received by transfer			
13	from the Highway			
14	Safety Project for			
15	purchase of automated			
16	equipment.			
17	JUDICIAL DEPARTMENT			
18	TOTAL		<u>\$50,000</u>	<u>\$100,000</u>
19	<u>LABOR, DEPARTMENT OF</u>			
20	Employment Security Services			
21	Personal Services		\$25,277	\$31,421
22	All Other		500,000	1,000,000
23	Capital Expenditures		80,067	
24	Allocates funds in			
25	Personal Services to			
26	provide for proposed			
27	reorganization, Clerk			
28	Typist II to			
29	Administrative			
30	Secretary; Economic			
31	Research Analyst I to			
32	Economic Research			
33	Analyst II; Employment			
34	and Training			
35	Specialist I to			
36	Employment and			
37	Training Specialist			

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	II;	Director,		
2	Adjudication	Officer		
3	to Chief			
4	Administrative			
5	Hearings	Officer;		
6	Stores Clerk	to Clerk		
7	Typist II;	and 9		
8	Economic	Research		
9	Analyst I	positions to		
10	Economic	Research		
11	Analyst II	positions;		
12	in All	Other to		
13	provide for	increased		
14	costs attributable	to		
15	additional	factory		
16	closings;	and in		
17	Capital	Expenditures		
18	to provide	for		
19	additional	computer		
20	equipment	to enhance		
21	benefit payment	system		
22	statewide.			
23	DEPARTMENT OF LABOR			
24	TOTAL		\$605,344	\$1,031,421
25	<u>MENTAL HEALTH AND MENTAL</u>			
26	<u>RETARDATION, DEPARTMENT OF</u>			
27	Mental Health Services -			
28	Community			
29	All Other			\$63,745
30	Allocates	funds to		
31	enhance	the		
32	department's	efforts		
33	in community	systems		
34	planning and	advocacy		
35	for individuals	and		
36	families who	suffer		
37	from the	effects of		
38	prolonged	mental		
39	illness.			

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Mental Health Services -		
2	Community		
3	All Other	\$155,056	
4	Allocates grant funds		
5	previously allocated		
6	in fiscal year 1987		
7	for which cash was not		
8	drawn down from the		
9	Federal Government.		
10	Mental Health Services -		
11	Children		
12	Positions	(1)	(1)
13	Personal Services	31,406	32,976
14	All Other	114,147	119,854
15	Capital Expenditures	900	945
16	Allocates funds for		
17	homeless, severely		
18	emotionally disturbed		
19	children and		
20	adolescents to be used		
21	for a Comprehensive		
22	Health Planner II		
23	position and		
24	typewriter, desk and		
25	files.		
26	Mental Health Services -		
27	Children		
28	Positions		(7)
29	Personal Services		170,886
30	All Other		18,114
31	Allocates funds from		
32	the Bureau of Mental		
33	Health and Bureau of		
34	Mental Retardation		
35	which are more		
36	appropriately		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	reflected	in	the	
2	Bureau	of	Children	
3	with	Special	Needs.	
4	Mental Health Services -			
5	Community			
6	Positions			(-5)
7	Personal Services			(135,185)
8	All Other			(4,815)
9	Reduces	allocation	to	
10	more	appropriately		
11	reflect	these	grants	
12	in	the	Bureau	of
13	Children	with	Special	
14	Needs.			
15	Mental Retardation Services -			
16	Community			
17	All Other		48,418	35,269
18	Allocates	funds	for	
19	contracts	to	community	
20	agencies.			
21	Mental Retardation Services -			
22	Community			
23	Personal Services		1,589	2,191
24	Allocates	funds	for	
25	proposed			
26	reorganization,	Clerk		
27	Typist II	to	Clerk	
28	Typist III.			
29	Mental Retardation Services -			
30	Community			
31	Positions			(-2)
32	Personal Services			(35,701)
33	All Other			(13,299)

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 Reduces allocation to  
2 more appropriately  
3 reflect these grants  
4 in the Bureau of  
5 Children with Special  
6 Needs.

7 Mental Health Services-  
8 Children

9	Positions		(3)
10	Personal Services		70,911
11	All Other		53,649
12	Capital Expenditures		440

13 Allocates funds for  
14 the unmet needs of  
15 developmentally  
16 delayed children aged  
17 0-5 in York County  
18 including caseworker  
19 and part-time  
20 Occupational Therapist  
21 I, Speech Pathologist  
22 I, Physical Therapist  
23 and Clerk Typist II  
24 positions and  
25 instructional  
26 therapeutic equipment.

27 Bangor Mental Health  
28 Institute

29	All Other	12,000	12,000
30	Capital Expenditures	1,500	

31 Allocates funds to  
32 purchase a small  
33 computer for use by  
34 patients for learning  
35 skills, such as  
36 reading, spelling and  
37 math and increases All  
38 Other for training and  
39 educational materials.

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Elizabeth Levinson Center		
2	All Other	8,500	6,000
3	Allocates funds for		
4	speech therapy, staff		
5	development and		
6	educational training		
7	supplies.		
8	Mental Health Services - Children		
9	Positions		(2)
10	Personal Services		18,582
11	All Other		3,613
12	Allocates funds to		
13	continue the federal		
14	grant for Community		
15	Based Respite.		
16	DEPARTMENT OF MENTAL HEALTH		
17	AND MENTAL RETARDATION		
18	TOTAL	<u>\$373,516</u>	<u>\$420,175</u>
19	<u>PUBLIC SAFETY,</u>		
20	<u>DEPARTMENT OF</u>		
21	Intergovernmental Drug		
22	Enforcement		
23	Personal Services	\$ 5,000	\$ 35,000
24	All Other	35,000	175,000
25	Allocates funds		
26	provided through the		
27	Organized Crime		
28	Narcotics Trafficking		
29	Enforcement Program.		
30	DEPARTMENT OF PUBLIC SAFETY		
31	TOTAL	<u>\$40,000</u>	<u>\$210,000</u>
32	<u>SECRETARY OF STATE,</u>		
33	<u>DEPARTMENT OF THE</u>		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Administration - Motor		
2	Vehicles		
3	Personal Services		\$52,000
4	All Other		48,000
5	Allocates funds for		
6	highway safety program		
7	of commercial drivers'		
8	licenses authorized by		
9	Commercial Motor		
10	Vehicle Safety Act of		
11	1987.		
12	DEPARTMENT OF THE SECRETARY OF		
13	STATE		
14	TOTAL	\$ 0	\$100,000
15	TOTAL ALLOCATION,		
16	PART B	(\$3,524,842)	\$21,738,892

17 PART C

18 Allocation. The following funds are allocated  
19 from Other Special Revenue funds for the fiscal years  
20 ending June 30, 1988, and June 30, 1989, to carry out  
21 the purposes of this Act.

22		<u>1987-88</u>	<u>1988-89</u>
23	<u>ADMINISTRATION,</u>		
24	<u>DEPARTMENT OF</u>		
25	Administration - Human		
26	Resources		
27	All Other		\$160,000
28	Allocates funds to		
29	provide training and		
30	organizational		
31	development services		
32	through state		
33	classroom instruction,		
34	conferences and		
35	contracted university		
36	and private		
37	organizations.		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Lewiston Office Complex -		
2	Bureau of Public Improvements		
3	All Other		70,200
4	Capital Expenditures		444,035
5	Allocates funds to		
6	provide for continuing		
7	operations at the		
8	Lewiston Office		
9	Complex, lease		
10	payments, utilities		
11	and other operating		
12	expenses.		
13	Accident - Sickness -		
14	Health Insurance		
15	Personal Services		3,425
16	Allocates funds to		
17	cover costs related to		
18	job evaluation of a		
19	newly established		
20	position, Management		
21	Analyst I.		
22	DEPARTMENT OF ADMINISTRATION		
23	TOTAL	\$0	\$677,660
24	<u>AGRICULTURE, FOOD AND RURAL</u>		
25	<u>RESOURCES, DEPARTMENT OF</u>		
26	Administration -		
27	Agriculture		
28	All Other		\$100,000
29	Allocates funds for		
30	increased projected		
31	expenditures of the		
32	Extended Meet Stipend,		
33	projected increased		
34	transfer of Extended		
35	Meet Stipend to the		
36	State Harness Racing		
37	Commission.		



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	State Harness Racing		
2	Commission		
3	All Other		250,000
4	Allocates funds for		
5	increased projected		
6	expenditures of the		
7	Extended Meet Stipend		
8	and Supplement Purse,		
9	and projected payouts		
10	of Extended Meet		
11	Stipend and Supplement		
12	Purse.		
13	Maine Potato Board		
14	All Other		45,000
15	Allocates funds for		
16	increased projected		
17	expenditures of the		
18	board, grants and		
19	research programs.		
20	DEPARTMENT OF AGRICULTURE,		
21	FOOD AND RURAL RESOURCES		
22	TOTAL	\$0	\$395,000
23	<u>CONSERVATION, DEPARTMENT</u>		
24	<u>OF</u>		
25	Boating Facilities Fund		
26	Capital Expenditures	\$30,000	\$110,000
27	Allocates funds for		
28	the purchase of		
29	precast concrete plank		
30	to continue building		
31	boat launching ramps		
32	and for the		
33	development of the		
34	Kennebec River		
35	Phippsburg Boat		
36	Launching Facility.		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	DEPARTMENT OF CONSERVATION		
2	TOTAL	<u>\$30,000</u>	<u>\$110,000</u>
3	<u>EDUCATIONAL AND CULTURAL</u>		
4	<u>SERVICES, DEPARTMENT OF</u>		
5	Student Loan Insurance		
6	Fund		
7	All Other	\$(2,447)	
8	Capital Expenditures	2,447	
9	Reallocates funds to		
10	permit purchase of		
11	personal computer with		
12	printer and		
13	accessories.		
14	DEPARTMENT OF EDUCATIONAL AND		
15	CULTURAL SERVICES		
16	TOTAL	<u>\$ 0</u>	<u>\$ 0</u>
17	<u>ENVIRONMENTAL PROTECTION,</u>		
18	<u>DEPARTMENT OF</u>		
19	Administration - Environmental		
20	Protection		
21	Positions		(1)
22	Personal Services		\$20,950
23	All Other		1,250
24	Allocates funds for a		
25	new Clerk Typist III		
26	position.		
27	Administration - Environmental		
28	Protection		
29	Personal Services		3,100
30	Allocates funds for		
31	fiscal year 1989 costs		
32	of a proposed		
33	reorganization,		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Account Clerk II to		
2	Accountant I.		
3	Maine Environmental Protection		
4	Fund		
5	All Other		301,500
6	Allocates funds for		
7	extra costs of		
8	processing of licenses		
9	defined by Public Law		
10	1987, chapter 419,		
11	relating to licensing		
12	large new operations,		
13	and to cover expenses		
14	of intervenors as		
15	provided for in Public		
16	Law 1987, chapter 517.		
17	Water Quality Control		
18	All Other	3,000	
19	Allocates funds for		
20	study of the possible		
21	presence of		
22	contaminant in the		
23	fish population in the		
24	Piscataquis River		
25	downstream of Guilford		
26	Industries discharge		
27	point.		
28	DEPARTMENT OF ENVIRONMENTAL		
29	PROTECTION		
30	TOTAL	<u>\$0</u>	<u>\$329,800</u>
31	<u>HUMAN SERVICES, DEPARTMENT</u>		
32	<u>OF</u>		
33	Medical Care Administration		
34	Positions		(1)
35	Personal Services		\$19,604
36	All Other		32,353

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 Allocates funds for a  
2 Planning and Research  
3 Assistant position and  
4 related support funds  
5 to contribute to a  
6 statewide supply and  
7 demand survey of all  
8 Maine's licensed  
9 registered and  
10 practical nurses.  
11 Federal funds are also  
12 available.

13 Medical Care Administration

14 All Other 97,623

15 Allocates funds to  
16 continue Robert Wood  
17 Johnson Foundation  
18 grant to develop and  
19 implement a Managed  
20 Care Demonstration  
21 Program.

22 Administration - Income  
23 Maintenance

24 Positions (13)  
25 Personal Services 295,153  
26 All Other 31,889  
27 Capital Expenditures 13,452

28 Allocates funds to  
29 provide for increased  
30 Child Support  
31 Enforcement Staff to  
32 upgrade effectiveness  
33 and increase revenues  
34 available to  
35 department and  
36 citizens. One Support  
37 Enforcement Field  
38 Supervisor, 6 Human  
39 Services Enforcement  
40 Agents, 2 Human  
41 Services Aide III  
42 positions, 3 Clerk  
43 Typist III positions

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	and one Clerk Typist	
2	II position.	
3	Administration - Human Services	
4	Personal Services	3,065
5	Allocates funds to	
6	implement data	
7	processing salary	
8	adjustments in	
9	accordance with Public	
10	Law 1987, Chapter 431.	
11	Administration - Income	
12	Maintenance	
13	Positions	(1)
14	Personal Services	20,710
15	All Other	1,150
16	Capital Expenditures	1,200
17	Allocates funds to	
18	continue a Legal	
19	Secretary position,	
20	initially established	
21	by Financial Order, in	
22	order to keep up with	
23	necessary clerical	
24	activities in support	
25	of professional legal	
26	staff.	
27	Health - Bureau of	
28	Personal Services	3,617
29	Allocates funds to	
30	implement data	
31	processing salary	
32	adjustments in	
33	accordance with Public	
34	Law 1987, Chapter 431.	
35	DEPARTMENT OF HUMAN	
36	SERVICES	
37	TOTAL	\$ 0      \$519,816

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	<u>MAINE HEALTH CARE FINANCE COMMISSION</u>		
2	Health Care Finance Commission		
3	Personal Services		5,075
4	Allocates funds to		
5	implement data		
6	processing salary		
7	adjustments in		
8	accordance with Public		
9	Law 1987, Chapter 431.		
10	<u>MAINE HEALTH CARE</u>		
11	<u>FINANCE COMMISSION</u>		
12	TOTAL	<u>0</u>	<u>\$ 5,075</u>
13	<u>MARINE RESOURCES,</u>		
14	<u>DEPARTMENT OF</u>		
15	Marine Sciences -		
16	Bureau of		
17	All Other	\$80,000	
18	Capital Expenditures	(80,000)	
19	Reallocates funds from		
20	Capital Expenditures		
21	to All Other to cover		
22	charges for use of the		
23	vessel "CAYUSE"		
24	instead of purchasing		
25	a replacement vessel.		
26	<u>MENTAL HEALTH AND MENTAL</u>		
27	<u>RETARDATION, DEPARTMENT OF</u>		
28	Bangor Mental Health		
29	Institute		
30	Capital Expenditures	25,000	
31	Allocates funds to		
32	purchase a computer		
33	and printer to be used		
34	in the workshop for		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	inventory and client		
2	payroll.		
3	Pineland Center		
4	All Other	40,000	\$42,000
5	Allocates funds to pay		
6	higher than		
7	anticipated client		
8	payroll at the		
9	Freeport Town Square.		
10	DEPARTMENT OF MENTAL HEALTH AND		
11	MENTAL RETARDATION		
12	TOTAL	<u>\$65,000</u>	<u>\$42,000</u>
13	<u>PROFESSIONAL AND FINANCIAL</u>		
14	<u>REGULATION, DEPARTMENT OF</u>		
15	Funeral Services - Board of		
16	Personal Services		\$5,000
17	Allocates funds in		
18	anticipation of		
19	additional hours to be		
20	worked by the board's		
21	part-time inspector to		
22	handle investigations		
23	as a result of		
24	consumer complaints.		
25	Administrative Services -		
26	Business Regulation		
27	All Other	\$5,000	10,000
28	Allocates funds to		
29	meet additional cost		
30	of rental office space		
31	in a new location.		
32	Licensing and Enforcement		
33	All Other	30,000	65,500

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Allocates funds to		
2	meet cost of		
3	additional State Cost		
4	Allocation Program		
5	charges and proposed		
6	rental space.		
7	Banking - Bureau of		
8	All Other	3,000	6,000
9	Allocates funds to		
10	meet additional costs		
11	of rental office space		
12	in new quarters.		
13	Consumer Credit Protection -		
14	Bureau of		
15	Positions		(1)
16	Personal Services		15,000
17	All Other	10,000	20,000
18	Allocates funds to		
19	establish a Clerk		
20	Typist I position for		
21	consumer education		
22	programs and rental		
23	space.		
24	Manufactured Housing Board		
25	Personal Services		1,600
26	Allocates funds to		
27	defray the Fiscal Year		
28	1989 costs of a		
29	reorganization, Clerk		
30	Typist II to Clerk		
31	Typist III.		
32	Psychologists - State Board		
33	of Examiners		
34	All Other		12,000



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Allocates funds to		
2	contract as needed to		
3	respond to inquiries		
4	regarding credentials		
5	review.		
6	Insurance - Bureau of		
7	All Other	30,000	59,800
8	Allocates funds for		
9	office space rental.		
10	Insurance - Bureau of		
11	Personal Services		10,000
12	Allocates funds to		
13	defray Fiscal Year		
14	1989 costs of a		
15	reorganization,		
16	Insurance Claims		
17	Examiner range change.		
18	Insurance - Bureau of		
19	Positions		(3)
20	Personal Services		90,750
21	Allocates funds to		
22	defray the Fiscal Year		
23	1989 costs of a		
24	reorganization,		
25	including new		
26	positions of Managing		
27	Examiner, Statistician		
28	III, Summer Laborer		
29	and part-time Clerk		
30	IV; reclassification		
31	of a Clerk		
32	Stenographer III to		
33	Administrative		
34	Secretary and Legal		
35	Secretary to Senior		
36	Legal Secretary; and a		
37	range change for the		
38	Insurance Division		
39	Supervisor.		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Insurance - Bureau of		
2	Positions	(8)	(8)
3	Personal Services	66,000	256,500
4	All Other	100,000	138,000
5	Capital Expenditures	4,800	
6	Allocates funds for		
7	reclassification of		
8	one Senior Rate		
9	Analyst and 2 Contract		
10	Examiners and		
11	additional staff as		
12	follows: Insurance		
13	Company Examiner,		
14	Clerk Stenographer		
15	III, Supervisor Senior		
16	Rate Analyst, Clerk		
17	IV, Outreach		
18	Supervisor, Market		
19	Conduct Examiner,		
20	Consumer Services		
21	Examiner and Deputy		
22	Superintendent.		
23	Accountancy - Board of		
24	Personal Services		20,000
25	All Other		(20,000)
26	Reallocates funds in		
27	accordance with		
28	original legislative		
29	intent, Public Law		
30	1987, chapter 489.		
31	Licensing of Dietetic		
32	Practice - Board of		
33	Personal Services		1,500
34	Allocates funds to		
35	provide for increased		
36	per diem costs.		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Electricians' Examining		
2	Board		
3	Positions		(1)
4	Personal Services		16,000
5	Allocates funds to		
6	establish an		
7	additional Clerk		
8	Typist II position to		
9	meet increased		
10	workload of the board.		
11	Real Estate Commission		
12	Positions		(1)
13	Personal Services		21,000
14	All Other	3,000	59,500
15	Capital Expenditures	4,000	4,000
16	Allocates funds to		
17	establish an Account		
18	Clerk position and		
19	meet additional costs		
20	of legal services,		
21	related equipment and		
22	rental space.		
23	Veterinary Medicine -		
24	State Board of		
25	All Other		2,000
26	Allocates funds to		
27	meet increased costs		
28	of examinations.		
29	Insurance - Bureau of		
30	Personal Services		2,425
31	Allocates funds to		
32	implement data		
33	processing salary		
34	adjustments in		
35	accordance with Public		
36	Law 1987, Chapter 431.		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	DEPARTMENT OF PROFESSIONAL AND		
2	FINANCIAL REGULATION		
3	TOTAL	\$255,800	\$796,575
4	<u>PUBLIC SAFETY, DEPARTMENT OF</u>		
5	Criminal Justice Academy		
6	Positions		(1)
7	Personal Services		\$29,385
8	All Other		225
9	Allocates funds for a		
10	Police Traffic		
11	Services Training		
12	Coordinator position		
13	at the Maine Criminal		
14	Justice Academy.		
15	Administration - Public Safety		
16	Positions		(1)
17	Personal Services		41,915
18	All Other		916
19	Allocates funds to		
20	establish position of		
21	Assistant to the		
22	Commissioner for		
23	Public Information,		
24	pursuant to the Maine		
25	Revised Statutes,		
26	Title 5, chapter 71,		
27	section 948.		
28	DEPARTMENT OF PUBLIC		
29	SAFETY		
30	TOTAL	\$0	\$72,441
31	TOTAL ALLOCATIONS,		
32	PART C	\$350,800	\$2,948,367

33                                   PART D

34       Sec. 1.      Allocation      The following funds are  
 35      allocated from Federal Block Grant funds for the

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 fiscal years ending June 30, 1988, and June 30, 1989,  
 2 to the departments listed, to carry out the purposes  
 3 of this Act.

			<u>1987-88</u>	<u>1988-89</u>
4				
5		<u>Educational and Cultural</u>		
6		<u>Services Block Grant</u>		
7		<u>EDUCATIONAL AND CULTURAL</u>		
8		<u>SERVICES, DEPARTMENT OF</u>		
9		Education in Unorganized		
10		Territory		
11		All Other	\$ 601	
12		Allocates funds for		
13		the addition of		
14		Benedicta to the		
15		Unorganized Territory.		
16		Education Block Grant -		
17		Education Consolidation		
18		and Improvement Act		
19		Chapter 2		
20		Positions		(1)
21		Personal Services		\$41,200
22		Allocates funds for an		
23		Education Specialist		
24		III position for child		
25		abuse and neglect.		
26		DEPARTMENT OF EDUCATIONAL AND		
27		CULTURAL SERVICES		
28		TOTAL	\$ 601	\$41,200
29		EDUCATIONAL AND CULTURAL		
30		SERVICES BLOCK GRANT		
31		TOTAL	\$ 601	\$41,200
32		<u>Maternal and Child Health</u>		
33		<u>Block Grant</u>		
34		<u>HUMAN SERVICES, DEPARTMENT</u>		
35		<u>OF</u>		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Maternal and Child Health		
2	All Other	\$78,149	\$243,445
3	Provides funds for		
4	increased medical		
5	costs to the prenatal		
6	program and to develop		
7	primary care programs		
8	for school-aged		
9	children.		
10	DEPARTMENT OF HUMAN SERVICES		
11	TOTAL	<u>\$78,149</u>	<u>\$243,445</u>
12	MATERNAL AND CHILD HEALTH		
13	BLOCK GRANT		
14	TOTAL	<u>\$78,149</u>	<u>\$243,445</u>
15	<u>Social Services Block Grant</u>		
16	<u>MENTAL HEALTH AND MENTAL</u>		
17	<u>RETARDATION, DEPARTMENT OF</u>		
18	Mental Retardation Services -		
19	Community		
20	Personal Services	(19,000)	
21	All Other	19,000	
22	Reallocates funds to		
23	meet costs related to		
24	utilities and		
25	community contracts.		
26	DEPARTMENT OF MENTAL HEALTH		
27	AND MENTAL RETARDATION		
28	TOTAL	<u>\$ 0</u>	<u>\$ 0</u>
29	SOCIAL SERVICES BLOCK		
30	GRANT TOTAL	<u>\$ 0</u>	<u>\$ 0</u>
31	<u>Alcohol and Drug Abuse Block Grant</u>		
32	<u>MENTAL HEALTH AND MENTAL</u>		
33	<u>RETARDATION, DEPARTMENT OF</u>		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Mental Health Services - Community		
2	Positions		(-2)
3	Personal Services		(76,678)
4	All Other		76,678
5	Allocates All Other		
6	funds to offset a		
7	General Fund decrease		
8	and transfers 2		
9	positions to the		
10	Central Administration		
11	account to avoid		
12	exceeding the 10%		
13	federal ceiling for		
14	additional costs.		
15	DEPARTMENT OF MENTAL HEALTH		
16	AND MENTAL RETARDATION		
17	TOTAL	\$ 0	\$ 0
18	ALCOHOL AND DRUG ABUSE BLOCK		
19	GRANT TOTAL	\$ 0	\$ 0
20	<u>Community Services Block</u>		
21	<u>Grant for the Homeless</u>		
22	<u>EXECUTIVE DEPARTMENT</u>		
23	Administration - Community		
24	Services		
25	All Other	\$197,313	
26	Allocates funds to		
27	provide grants to		
28	community action		
29	agencies and		
30	organizations to meet		
31	the needs of homeless		
32	individuals. (Steward		
33	B. McKinney Homeless		
34	Assistance Act of		
35	1987, Emergency		
36	Community Services		
37	Homeless Grant		
38	Program.)		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	EXECUTIVE DEPARTMENT		
2	TOTAL	<u>\$197,313</u>	<u>\$ 0</u>
3	COMMUNITY SERVICES BLOCK		
4	GRANT FOR THE HOMELESS		
5	TOTAL	<u>\$197,313</u>	<u>\$ 0</u>
6	<u>Community Mental Health Services</u>		
7	<u>for the Homeless Block Grant</u>		
8	<u>MENTAL HEALTH AND MENTAL</u>		
9	<u>RETARDATION, DEPARTMENT OF</u>		
10	Mental Health Services -		
11	Community		
12	All Other	\$275,000	
13	Allocates funds to		
14	provide outreach		
15	services to		
16	chronically mentally		
17	ill individuals who		
18	are homeless or who		
19	are subject to a		
20	significant		
21	probability of		
22	becoming homeless.		
23	DEPARTMENT OF MENTAL HEALTH		
24	AND MENTAL RETARDATION		
25	TOTAL	<u>\$275,000</u>	<u>\$ 0</u>
26	COMMUNITY MENTAL HEALTH SERVICES		
27	FOR THE HOMELESS BLOCK GRANT		
28	TOTAL	<u>\$275,000</u>	<u>\$ 0</u>
29	<u>Criminal Justice Block Grant</u>		
30	<u>JUDICIAL DEPARTMENT</u>		
31	Courts - Supreme, Superior,		
32	District and Administrative		



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	All Other		\$28,500
2	Capital Expenditures		26,000
3	Allocates funds for		
4	security training and		
5	security equipment.		
6	JUDICIAL DEPARTMENT		
7	TOTAL	\$ 0	\$54,500
8	<u>PUBLIC SAFETY,</u>		
9	<u>DEPARTMENT OF</u>		
10	Criminal Justice Academy		
11	All Other	\$100,945	
12	Allocates funds for		
13	the issuance of		
14	Federal Block Grants		
15	under the Justice		
16	Assistance Act of 1985.		
17	Anti-Drug Abuse Program		
18	All Other		(\$895,260)
19	Deallocates funds		
20	originally provided		
21	for the Anti-Drug		
22	Abuse Program in order		
23	to make them available		
24	for the Bureau of		
25	Intergovernmental Drug		
26	Enforcement.		
27	Intergovernmental Drug		
28	Enforcement		
29	Positions		(8)
30	Personal Services		255,042
31	All Other		356,218
32	Capital Expenditures		284,000
33	Allocates funds		
34	originally provided		
35	for Anti-Drug Abuse		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Program to the Bureau		
2	of Intergovernmental		
3	Drug Enforcement.		
4	DEPARTMENT OF PUBLIC		
5	SAFETY		
6	TOTAL	\$100,945	\$ 0
7	CRIMINAL JUSTICE		
8	BLOCK GRANT		
9	TOTAL	\$100,945	\$54,500
10	TOTAL BLOCK GRANT		
11	ALLOCATIONS, PART D	\$652,008	\$339,145

12 Sec. 2. Maternal and Child Health Block Grant  
13 Allocations. Allocations to Maternal and Child  
14 Health under the Maternal and Child Health Block Grant  
15 include \$20,000 in fiscal year 1988-89 for the  
16 Portland Dental Clinic and \$20,000 in fiscal year  
17 1988-89 for the Bangor Dental Clinic. Allocations for  
18 these purposes shall be incorporated into future  
19 budget preparations. Allocations for the Hartland  
20 Health Center shall only be included in future budget  
21 preparations if the Department of Human Services  
22 determines a need still exists.

23 PART E

24 Sec. 1. Allocation. In order to provide for  
25 the necessary expenses of operation and administration  
26 of the Bureau of Alcoholic Beverages and the State  
27 Liquor Commission, the following amounts are allocated  
28 from the revenues derived from operations of the State  
29 Alcoholic Beverages Fund for the fiscal years ending  
30 June 30, 1988, and June 30, 1989, to carry out the  
31 purposes of this Act.

32		<u>1987-88</u>	<u>1988-89</u>
33	<u>FINANCE, DEPARTMENT OF</u>		
34	Alcoholic Beverages -		
35	General Operations		
36	All Other	\$512,000	\$287,000

1 Allocates funds for  
2 additional rental  
3 costs, data  
4 programming and  
5 processing costs,  
6 workers' compensation  
7 costs, credit card  
8 service costs and  
9 depreciation costs.  
10 This will result in a  
11 decrease in  
12 undedicated General  
13 Fund revenue of  
14 \$799,000.

15 **Sec. 2. Capital Expenditures.** In addition to  
16 the amounts authorized by Private and Special Law  
17 1987, chapter 15, and section 1 of this Part, up to  
18 \$50,000 for Capital Expenditures may be expended  
19 during the biennium ending June 30, 1989, for costs  
20 related to equipment needs at the state liquor store  
21 in Kittery. This will result in a decrease in  
22 undedicated General Fund revenue of \$50,000.

23 **PART F**

24 **Allocation.** In order to provide for the  
25 necessary expenses of operation and administration of  
26 the Bureau of Lottery, the following amounts are  
27 allocated from the revenues derived from operations of  
28 the State Lottery Fund for the fiscal year ending June  
29 30, 1989, to carry out the purposes of this Act.

30 1988-89

31 FINANCE, DEPARTMENT OF

32 Lottery Operations

33	Positions	(4)
34	Personal Services	\$116,900
35	All Other	49,000

36 Allocates funds to  
37 provide for Key  
38 Accounts Manager,

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 Financial Officer,  
 2 Ticket Account  
 3 Supervisor and Account  
 4 Clerk I positions and  
 5 limited seasonal  
 6 contract employment to  
 7 maintain  
 8 accountability over  
 9 increased lottery  
 10 sales. It is expected  
 11 that approval of this  
 12 request will permit a  
 13 growth in sales, with  
 14 maintenance of proper  
 15 control and  
 16 accountability,  
 17 sufficient to result  
 18 in an additional  
 19 income to the General  
 20 Fund of \$4,700,000  
 21 over current  
 22 projections during  
 23 fiscal year 1989.

24 DEPARTMENT OF FINANCE

25 TOTAL \$165,900

26 PART G

27 **Sec. 1. Appropriations.** There is appropriated  
 28 from the General Fund for the fiscal years ending June  
 29 30, 1988, and June 30, 1989, to the departments  
 30 listed, the sums identified in the following, in order  
 31 to provide funding for approved reclassifications and  
 32 range changes.

	<u>1987-88</u>	<u>1988-89</u>
34 <u>ADMINISTRATION, DEPARTMENT</u>		
35 <u>OF</u>		
36 Administration - Human		
37 Resources		
38 Personal Services	\$ 2,338	\$ 2,810
39 DEPARTMENT OF ADMINISTRATION		
40 TOTAL	<u>\$ 2,338</u>	<u>\$ 2,810</u>

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	<u>AGING, MAINE COMMITTEE ON</u>		
2	Aging - Maine Committee on		
3	Personal Services	\$    523	\$    491
4	MAINE COMMITTEE ON AGING		
5	TOTAL	<u>    \$    523</u>	<u>    \$    491</u>
6	<u>AGRICULTURE, FOOD AND RURAL</u>		
7	<u>RESOURCES, DEPARTMENT OF</u>		
8	Administration - Agriculture		
9	Personal Services	\$  3,950	\$  2,946
10	Marketing Services -		
11	Agriculture		
12	Personal Services	1,665	1,737
13	Harness Racing Commission		
14	Personal Services	4,793	4,849
15	DEPARTMENT OF AGRICULTURE,		
16	FOOD AND RURAL RESOURCES		
17	TOTAL	<u>    \$ 10,408</u>	<u>    \$  9,532</u>
18	<u>CONSERVATION, DEPARTMENT OF</u>		
19	Administrative Services -		
20	Conservation		
21	Personal Services	\$  2,786	\$  2,745
22	Forest Planning, Evaluation		
23	and Research		
24	Personal Services	2,629	2,708
25	Parks - General Operations		
26	Personal Services	1,148	1,522

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	DEPARTMENT OF CONSERVATION		
2	TOTAL	\$ 6,563	\$ 6,975
3	<u>CORRECTIONS, DEPARTMENT OF</u>		
4	Probation and Parole		
5	Personal Services	\$ 1,923	\$ 1,760
6	Youth Center - Maine		
7	Personal Services	4,172	5,139
8	Charleston Correctional		
9	Facility		
10	Personal Services	2,759	3,042
11	Correctional Center		
12	Personal Services	2,156	3,560
13	Downeast Correctional		
14	Facility		
15	Personal Services	3,811	4,205
16	State Prison		
17	Personal Services	14,043	10,174
18	DEPARTMENT OF CORRECTIONS		
19	TOTAL	\$ 28,864	\$ 27,880
20	<u>DEFENSE AND VETERANS' SERVICES,</u>		
21	<u>DEPARTMENT OF</u>		
22	Administration - Defense and		
23	Veterans' Services		
24	Personal Services	\$ 2,665	\$ 2,165
25	DEPARTMENT OF DEFENSE AND		
26	VETERANS' SERVICES		
27	TOTAL	\$ 2,665	\$ 2,165
28	<u>EDUCATIONAL AND CULTURAL</u>		
29	<u>SERVICES, DEPARTMENT OF</u>		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Administration - Education		
2	Personal Services	\$ 1,950	\$ 2,380
3	Instruction, Bureau of		
4	Personal Services	1,150	1,930
5	Administration - Vocational		
6	Education		
7	Personal Services	4,035	4,628
8	Alcohol and Drug Education		
9	Services		
10	Personal Services	2,150	1,565
11	Curriculum - Education		
12	Personal Services	1,156	2,494
13	Governor Baxter School for		
14	the Deaf		
15	Personal Services	1,400	1,815
16	Historic Preservation		
17	Commission		
18	Personal Services	650	1,300
19	DEPARTMENT OF EDUCATIONAL AND		
20	CULTURAL SERVICES		
21	TOTAL	\$ 12,491	\$ 16,112
22	<u>ENVIRONMENTAL PROTECTION,</u>		
23	<u>DEPARTMENT OF</u>		
24	Administration - Environmental		
25	Protection		
26	Personal Services	\$ 11,600	\$ 10,177
27	Air Quality Control		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Personal Services	9,750	9,951
2	Land Quality Control		
3	Personal Services	4,000	5,917
4	Water Quality Control		
5	Personal Services	15,150	16,301
6	DEPARTMENT OF ENVIRONMENTAL		
7	PROTECTION		
8	TOTAL	<u>\$ 40,500</u>	<u>\$ 42,346</u>
9	<u>EXECUTIVE DEPARTMENT</u>		
10	Planning Office		
11	Personal Services	\$ 4,153	\$ 6,815
12	EXECUTIVE DEPARTMENT		
13	TOTAL	<u>\$ 4,153</u>	<u>\$ 6,815</u>
14	<u>FINANCE, DEPARTMENT OF</u>		
15	Administrative Services -		
16	Finance		
17	Personal Services	\$ 7,810	\$ 4,530
18	Accounts and Control -		
19	Bureau of		
20	Personal Services	1,825	1,698
21	Taxation - Bureau of		
22	Personal Services	3,020	6,185
23	DEPARTMENT OF FINANCE		
24	TOTAL	<u>\$ 12,655</u>	<u>\$ 12,413</u>
25	<u>HUMAN SERVICES, DEPARTMENT OF</u>		
26	Administration - Human Services		
27	Personal Services	\$ 1,172	\$ 861



COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Administration - Regional		
2	- Human Services		
3	Personal Services	644	590
4	Social Services - Regional		
5	Personal Services	426,056	211,505
6	Health - Bureau of		
7	Personal Services	17,638	16,303
8	Health Planning and		
9	Development		
10	Personal Services	564	615
11	Medicare Care Administration		
12	Personal Services	7,642	5,212
13	Administration - Social		
14	Services		
15	Personal Services	3,485	4,118
16	Child Welfare Services		
17	Personal Services	14,586	7,076
18	DEPARTMENT OF HUMAN SERVICES		
19	TOTAL	<u>\$471,787</u>	<u>\$246,280</u>
20	<u>MARINE RESOURCES, DEPARTMENT</u>		
21	<u>OF</u>		
22	Marine Sciences - Bureau of		
23	Personal Services	\$ 42,320	\$ 16,390
24	DEPARTMENT OF MARINE RESOURCES		
25	TOTAL	<u>\$ 42,320</u>	<u>\$ 16,390</u>

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	<u>MENTAL HEALTH AND MENTAL</u>		
2	<u>RETARDATION, DEPARTMENT OF</u>		
3	Administration - Mental Health		
4	and Mental Retardation		
5	Personal Services	\$ 755	\$ 0
6	Mental Health Services -		
7	Children		
8	Personal Services	24,990	20,558
9	Augusta Mental Health		
10	Institute		
11	Personal Services	4,948	0
12	Bangor Mental Health		
13	Institute		
14	Personal Services	12,861	5,997
15	Mental Retardation Services -		
16	Community		
17	Personal Services	190,826	114,023
18	Pineland Center		
19	Personal Services	37,992	22,800
20	Elizabeth Levinson Center		
21	Personal Services	3,993	2,567
22	DEPARTMENT OF MENTAL HEALTH		
23	AND MENTAL RETARDATION		
24	TOTAL	<u>\$276,365</u>	<u>\$165,945</u>
25	<u>PROFESSIONAL AND FINANCIAL</u>		
26	<u>REGULATION, DEPARTMENT OF</u>		
27	Banking - Bureau of		
28	Personal Services	\$ 3,000	\$ 4,100

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	DEPARTMENT OF PROFESSIONAL AND		
2	FINANCIAL REGULATION		
3	TOTAL	\$ 3,000	\$ 4,100
4	<u>PUBLIC SAFETY, DEPARTMENT OF</u>		
5	Liquor Enforcement		
6	Personal Services	\$ 13,799	\$ 6,061
7	Capital Security - Bureau of		
8	Personal Services	1,471	2,874
9	DEPARTMENT OF PUBLIC SAFETY		
10	TOTAL	\$ 15,270	\$ 8,935
11	<u>SECRETARY OF STATE,</u>		
12	<u>DEPARTMENT OF THE</u>		
13	Administration - Secretary		
14	of State		
15	Personal Services	\$ 1,947	\$ 5,088
16	DEPARTMENT OF THE SECRETARY OF		
17	STATE, TOTAL	\$ 1,947	\$ 5,088
18	<u>TREASURY DEPARTMENT</u>		
19	Administration - Treasury		
20	Personal Services	\$ 13,396	\$ 12,225
21	TREASURY DEPARTMENT		
22	TOTAL	\$ 13,396	\$ 12,225
23	<u>WORKERS' COMPENSATION</u>		
24	<u>COMMISSION</u>		
25	Workers' Compensation		
26	Commission		
27	Personal Services	\$ 8,697	\$ 9,620
28	Office of Employment		
29	Rehabilitation		

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	Personal Services	1,507	3,548
2	WORKERS' COMPENSATION		
3	COMMISSION		
4	TOTAL	<u>\$ 10,204</u>	<u>\$ 13,168</u>
5	TOTAL APPROPRIATIONS		
6	SECTION 1	<u>\$955,449</u>	<u>\$599,670</u>

7        **Sec. 2. Allocations; Federal Expenditure Fund.**  
 8        There is allocated from the Federal Expenditure Fund  
 9        for the fiscal years ending June 30, 1988, and June  
 10       30, 1989, to the departments listed, the sums  
 11       identified in the following, in order to provide  
 12       funding for approved reclassifications and range  
 13       changes.

14		<u>1987-88</u>	<u>1988-89</u>
15	<u>HUMAN SERVICES, DEPARTMENT</u>		
16	<u>OF</u>		
17	Health - Bureau of		
18	Personal Services	\$ 4,838	\$ 4,841
19	Medical Care Administration		
20	Personal Services	12,269	7,518
21	Child Welfare Services		
22	Personal Services	43,025	20,260
23	DEPARTMENT OF HUMAN SERVICES		
24	TOTAL	<u>\$ 60,132</u>	<u>\$ 32,619</u>
25	<u>ENVIRONMENTAL PROTECTION,</u>		
26	<u>DEPARTMENT OF</u>		
27	Oil & Hazardous Materials		
28	Control		
29	Personal Services	\$ 3,250	\$ 3,317

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1	DEPARTMENT OF ENVIRONMENTAL		
2	PROTECTION		
3	TOTAL	\$ 3,250	\$ 3,317
4	TOTAL ALLOCATIONS		
5	SECTION 2	\$ 63,382	\$ 35,936

6           **Sec. 3. Allocations; various identified funds.**  
7 There is allocated from various identified funds of  
8 the Department of Environmental Protection, for the  
9 fiscal years ending June 30, 1988, and June 30, 1989,  
10 to the programs listed, the sums identified in the  
11 following, in order to provide funding for approved  
12 reclassifications and range changes.

13		<u>1987-88</u>	<u>1988-89</u>
----	--	----------------	----------------

14 MAINE ENVIRONMENTAL  
15 PROTECTION FUND

16       Maine Environmental  
17       Protection Fund

18	Personal Services	\$ 2,600	\$ 3,000
----	-------------------	----------	----------

19 MAINE COASTAL INLAND SURFACE  
20 OIL CLEAN-UP FUND

21       Oil and Hazardous Materials  
22       Control

23	Personal Services	\$ 3,250	\$ 3,317
----	-------------------	----------	----------

24 GROUND WATER OIL CLEAN-UP FUND

25       Oil and Hazardous Materials  
26       Control

27	Personal Services	\$ 3,200	\$ 3,350
----	-------------------	----------	----------

28 TOTAL ALLOCATIONS  
29 SECTION 3

		\$ 9,050	\$ 9,667
--	--	----------	----------

30           **Sec. 4. Allocations; Other Special Revenue**  
31 **Funds.** There is allocated from Other Special Revenue  
32 funds for the fiscal years ending June 30, 1988, and

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1 June 30, 1989, to the departments listed, the sums  
 2 identified in the following, in order to provide  
 3 funding for approved reclassifications and range  
 4 changes.

	<u>1987-88</u>	<u>1988-89</u>
6 <u>AGRICULTURE, FOOD AND RURAL</u>		
7 <u>RESOURCES, DEPARTMENT OF</u>		
8 Maine Milk Commission		
9 Personal Services	\$ 9,580	\$ 9,647
10 DEPARTMENT OF AGRICULTURE, FOOD		
11 AND RURAL RESOURCES		
12 TOTAL	<u>\$ 9,580</u>	<u>\$ 9,647</u>
13 <u>INLAND FISHERIES AND WILDLIFE,</u>		
14 <u>DEPARTMENT OF</u>		
15 Endangered Nongame Operations		
16 Personal Services	\$ 10,880	\$ 8,170
17 Atlantic Sea Run Salmon		
18 Commission		
19 Personal Services	6,500	9,800
20 DEPARTMENT OF INLAND FISHERIES		
21 AND WILDLIFE		
22 TOTAL	<u>\$ 17,380</u>	<u>\$ 17,970</u>
23 TOTAL ALLOCATIONS		
24 SECTION 4	<u>\$ 26,960</u>	<u>\$ 27,617</u>

25 Sec. 5. Allocations; Alcoholism Prevention,  
 26 Education, Treatment and Research Fund. There is  
 27 allocated from the Alcoholism Prevention, Education,  
 28 Treatment and Research Fund for the fiscal years  
 29 ending June 30, 1988, and June 30, 1989, to the  
 30 departments listed, the sums identified in the  
 31 following, in order to provide funding for approved  
 32 reclassifications and range changes.

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	<u>1987-88</u>	<u>1988-89</u>
1		
2	<u>EDUCATIONAL AND CULTURAL</u>	
3	<u>SERVICES, DEPARTMENT OF</u>	
4	Alcohol and Drug Education	
5	Services	
6	Personal Services	\$ 1,570
		\$ 2,121
7	DEPARTMENT OF EDUCATIONAL AND	
8	CULTURAL SERVICES	
9	TOTAL	\$ 1,570
		\$ 2,121
10	<u>CORRECTIONS, DEPARTMENT OF</u>	
11	Correctional Services	
12	Personal Services	\$ 2,115
		\$ 1,750
13	DEPARTMENT OF CORRECTIONS	
14	TOTAL	\$ 2,115
		\$ 1,750
15	TOTAL ALLOCATIONS	
16	SECTION 5	\$ 3,685
		\$ 3,871

17       **Sec. 6. Allocations; Internal Service Fund.**  
 18       There is allocated from Internal Service funds for the  
 19       fiscal years ending June 30, 1988, and June 30, 1989,  
 20       to the departments listed, the sums identified in the  
 21       following, in order to provide funding for approved  
 22       reclassifications and range changes.

	<u>1987-88</u>	<u>1988-89</u>
23		
24	<u>CONSERVATION, DEPARTMENT OF</u>	
25	Vehicle Rental	
26	Personal Services	\$ 794
		\$ 1,063
27	DEPARTMENT OF CONSERVATION	
28	TOTAL	\$ 794
		\$ 1,063
29	TOTAL ALLOCATIONS	
30	SECTION 6	\$ 794
		\$ 1,063

1           **Sec. 7. Legislative intent.**   It is the intent  
2 of the Legislature that the reclassifications and  
3 range changes represented by the appropriation and  
4 allocation amounts identified in this Part shall be  
5 considered effective upon approval of this Act.

6   **PART H**

7           In support of the funding contained in Part A  
8 which will continue implementation of adjustment  
9 factors originating from recommendations of the School  
10 Funding Task Force, the following is enacted:

11           1.    Basic elementary and secondary per pupil  
12 operating rate.   The basic elementary per pupil  
13 operating rate for 1988-89 shall be \$2,471 and the  
14 basic secondary per pupil rate for 1988-89 shall be  
15 \$3,324.   The foundation per pupil operating rate for  
16 1988-89 shall be \$2,740.

17           2.    Basic education allocation.   The basic  
18 allocation of state and local funds for 1988-89 for  
19 the purposes listed in this section shall be as  
20 follows:

	<u>1988-89</u>
21	
22	
	<u>Operating costs</u>
23	
24	Elementary and secondary operating costs (adjusted)                     \$532,246,582
25	
26	Plus Teacher Recognition Grants (updated)                             15,844,400
27	
28	Less Public Law 81-874 (Federal Impact Funds)                         (2,200,000)
29	
30	<u>Operating costs net                 \$545,890,982</u>

31	<u>Program costs</u>
32	Early childhood                     \$   584,448
33	Special education (local)             53,660,138
34	Special education (tuition and



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1	board)	11,277,518
2	Vocational education	16,594,803
3	Transportation operating	40,417,080
4	Bus purchases	5,000,000
5		
6	Program costs total	<u>\$127,533,987</u>
7	<u>Debt service costs</u>	
8	Principal and interest	\$ 43,807,440
9	Approved leases	2,032,257
10	Insured value factor	767,009
11		
12	Debt service costs total	<u>\$ 46,606,706</u>
13		
14	TOTAL ALLOCATION	<u>\$720,031,675</u>
15	3. <u>Subsidy indexes.</u> This section establishes	
16	mill rates as follows: Operating cost millage - 7.35	
17	mills; program millage limit - 1.38 mills; debt	
18	service millage limit - 0.57 mills.	
19	4. <u>Appropriations.</u> The appropriation adjustment	
20	provided in Part A in support of proposed legislation	
21	resulting from recommendations of the School Funding	
22	Task Force for General Purpose Aid for Local Schools	
23	for the fiscal year beginning July 1, 1988, and ending	
24	June 30, 1989, was predicated on the following:	
25		<u>1988-89</u>
26	<u>STATE ALLOCATION</u>	\$396,017,421
27	Teacher Block Grants	10,899,975
28	Teacher Recognition Grants	14,300,000
29	Save Harmless	377,175
30	Minimum Foundation	845,157
31		<u>                    </u>

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1	Total	\$422,439,728
2	<u>ADJUSTMENTS</u>	
3	Costs of Quality Incentive	
4	Adjustments	\$ 660,000
5	Cost of Unusual Enrollment	
6	Adjustments	1,125,000
7	Cost of Geographic Isolation	
8	Adjustments	230,000
9	Cost of Small Administrative Units	
10	Ajdustments	150,000
11	Audit Adjustments	0
12	Special Education Hardship Grants	500,000
13	Special Education Tuition and	
14	Board for State Wards and Other	
15	Pupils Placed Directly by State	3,100,000
16	State Agency Client Placement	1,600,000
17	Cost of Reimbursement for Private	
18	School Services	350,000
19	Insured Value Factor Adjustment	178,000
20		
21	Total Adjustments	<u>\$ 7,893,000</u>
22		
23	TOTAL	<u>\$430,332,728</u>

24       5. Limit of State's obligation. In the event  
 25 that the State's continued obligation for any  
 26 individual program contained within subsections 2 and  
 27 4 exceeds the level of funding provided for that  
 28 program, any unexpended balances occurring in other  
 29 programs may be applied to avoid proration of payments  
 30 for any individual program. Any unexpended balance  
 31 from subsections 2 and 4 shall not lapse, but shall be  
 32 carried forward to be used for the same purpose.

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1 PART I

2 19 MRSA §514, as repealed and replaced by PL  
3 1985, c. 814, Pt. D, §1, is amended to read:

4 §514. Dedicated funds

5 All collections, fees and incentive payments  
6 received by the department from child support  
7 collections shall be dedicated to reduce the State's  
8 General Fund share of Aid to Families with Dependent  
9 Children and to cover the costs of making such  
10 collections. The department shall not expend more  
11 than ~~\$950,000~~ \$1,425,000 of incentive payment  
12 revenue in any fiscal year for the purpose of covering  
13 the costs of making child support collections.

14 PART J

15 Sec. 1. PL 1987, c. 349, Pt. C, §1, under the  
16 caption "FINANCE, DEPARTMENT OF" under the heading  
17 "Rainy Day Fund Program," is amended to read:

	<u>1987-88</u>	<u>1988-89</u>
19 Rainy Day Fund Program		
20 Unallocated	(\$9,471,785)	<del>\$317,000,000</del>
21		<u>\$23,000,000</u>

22 Provides funds in  
23 support of  
24 implementation of  
25 recommendations of the  
26 School Funding Task  
27 Force.

28 Sec. 2. PL 1987, c. 349, Pt. C, §1, under the  
29 caption "FINANCE, DEPARTMENT OF", last line, is  
30 amended to read:

31 TOTAL	(\$9,471,785)	<del>\$317,000,000</del>
32		<u>\$23,000,000</u>

33 Sec. 2. PL 1987, c. 349, Pt. C, §1, last line,  
34 is amended to read:

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1 PART C, SECTION 1 -0- \$31,700,000  
2 \$23,000,000

3 Sec. 3. PL 1987, c. 349, Pt. J, under the  
4 caption "FINANCE, DEPARTMENT OF," is repealed.

5 Sec. 4. PL 1987, c. 349, Pt. J, last line is  
6 amended to read:

7 \$10,315,350 \$2,000,000  
8 \$8,315,350 -0-

9 PART K

10 Lease-purchase of computer equipment. The  
11 Department of Educational and Cultural Services is  
12 hereby authorized to enter into purchase or  
13 lease-purchase financing agreements for computer  
14 hardware and operating software with an outright  
15 purchase price of not more than \$300,000. The  
16 Department of Educational and Cultural Services shall  
17 finance the cost of this project with "All Other" and  
18 "Capital Expenditures" funds within its regular budget.

19 PART L

20 Sec. 1. Adjustments to allocations. Allocations  
21 may be increased or adjusted by the State Budget  
22 Officer with the approval of the Governor to  
23 specifically cover those adjustments determined to be  
24 necessary under any salary plan approved by the  
25 Legislature.

26 Sec. 2. Legislative intent. It is the intent of  
27 the Legislature that Part L, section 1, be afforded  
28 the same status as Private and Special Law 1987,  
29 chapter 21, Part A, sections 1 to 21.

30 PART M

31 Sec. 1. PL 1987, c. 349, Pt. A, under the caption  
32 "ENVIRONMENTAL PROTECTION, DEPARTMENT OF," is amended  
33 to read:

34 1987-88 1988-89  
35 Lake Restoration and  
36 Protection Program

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1	Positions	(1)	(1)
2	Personal Services	25,312	27,512
3	All Other	54,118	78,508
4	Capital Expenditures	12,000	

5 Provides additional  
6 funds for protection  
7 and restoration of the  
8 following lakes and  
9 ponds: Three Mile  
10 Pond, Bridgton Lake,  
11 Chickawaukee Lake,  
12 China Lake, Cross and  
13 Long Lake. Also  
14 includes funding for  
15 buffer strip research  
16 and wet ponds study.  
17 Also includes funding  
18 for one project  
19 Biologist I to  
20 participate in this  
21 program. It is  
22 intended that the All  
23 Other portion of this  
24 request shall not  
25 lapse but shall remain  
26 available until  
27 expended.

28 Sec. 2. P&SL 1987, c. 76, §1, under the caption  
29 "TRANSPORTATION, DEPARTMENT OF," is amended to read:

30		<u>1987-88</u>	<u>1988-89</u>
----	--	----------------	----------------

31 TRANSPORTATION, DEPARTMENT OF

32 Railroad Assistance Program

33	All Other	\$850,000
----	-----------	-----------

34 Provides funds for  
35 reimbursement of  
36 expenses incurred in  
37 the acquisition of  
38 certain rail lines in  
39 the State. These funds  
40 shall remain available  
41 until June 30, 1989.

1

PART N

2           Sec. 1. 5 MRSA §1507, first ¶, as amended by PL  
3 1985, c. 814, Pt. E, §1, is further amended to read:

4           The Governor may allocate from the State  
5 Contingent Account amounts not to exceed in total the  
6 sum of ~~\$600,000~~ in any fiscal year, except that in  
7 the fiscal year ending June 30, 1987, the amount shall  
8 not exceed ~~\$675,000~~ \$1,350,000. The Governor may  
9 allocate from such account amounts not to exceed in  
10 total the sum of \$300,000 in any fiscal year in  
11 accordance with the purposes specified in subsections  
12 1, 2, 3, 4 and 4-A and an amount not to exceed  
13 ~~\$250,000~~ in any fiscal year, except that in the fiscal  
14 year ending June 30, 1987, the amount shall not exceed  
15 ~~\$325,000~~ \$1,000,000 in accordance with the purposes  
16 specified in subsection 5-A.

17           Sec. 2. 5 MRSA §1507, sub-§5-A, as amended by  
18 PL 1987, c. 534, Pt. A, §§5 and 19, is further amended  
19 to read:

20           5-A. Job development training. The Governor may  
21 allocate funds from such account in amounts not to  
22 exceed in total the sum of ~~\$250,000~~ in any fiscal  
23 year, except that in the fiscal year ending June 30,  
24 1987, the amount shall not exceed ~~\$325,000~~ \$1,000,000  
25 to provide funds for any unusual, unforeseen or  
26 extraordinary needs for state assistance in creating  
27 jobs by assisting in meeting the training requirements  
28 of labor intensive new or expanding industries.  
29 Allocations for this purpose may be made from this  
30 fund by the Governor only upon the written request of  
31 the Commissioner of Labor or and the Commissioner  
32 of Economic and Community Development and after  
33 consultation with the State Budget Officer. The  
34 ~~commissioner's~~ commissioners' request to the Governor  
35 shall be formulated subsequent to their consultation  
36 with each other, the Commissioner of Educational  
37 and Cultural Services, the Director of the Maine  
38 Vocational-Technical Institute System and the director  
39 of the appropriate service delivery area as defined by  
40 the Job Training Partnership Act.

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1           Sec. 3. 5 MRSA §1507, next to last ¶, as  
2 amended by PL 1985, c. 814, Pt. E, §3, is further  
3 amended to read:

4           At the close of each fiscal year, there shall be  
5 transferred from the General Fund such amount as may  
6 be available from time to time until the maximum of  
7 ~~\$600,000~~ \$1,350,000 shall be achieved; except that  
8 on the effective date of this section the State  
9 Controller shall transfer ~~\$250,000~~ to the account and  
10 at the close of the fiscal year ending June 30, 1987,  
11 transfer such amount as may be available until the  
12 maximum-of-~~\$675,000~~-shall-be-received.

13           Sec. 4. Appropriation from General Fund. There  
14 is appropriated from the General Fund for the fiscal  
15 year ending June 30, 1988, the sum of \$750,000 to the  
16 State Contingent Account in accordance with the Maine  
17 Revised Statutes, Title 5, section 1507, as amended in  
18 sections 1 to 3.

19   PART O

20           Sec. 1. 5 MRSA §1511, as repealed and replaced  
21 by PL 1985, c. 714, §1, is amended to read:

22           §1511. Reserve for General Fund Operating Capital

23           The State Controller may, at the close of each  
24 fiscal year, transfer from the Unappropriated Surplus  
25 of the General Fund to the Reserve for General Fund  
26 Operating Capital such amounts as may be available  
27 from time to time up to an amount of \$1,000,000 a year  
28 until a maximum of \$25,000,000 is achieved. The State  
29 Controller is further authorized, at the close of each  
30 fiscal year, to transfer from the Unappropriated  
31 Surplus of the General Fund to the Loan Insurance  
32 Reserve amounts as may be available from time to time,  
33 up to an amount of \$1,000,000 per year. The balance  
34 of this reserve shall be paid to the Finance Authority  
35 of Maine if such payment would not cause the balance  
36 in the reserve fund maintained by the authority, when  
37 added to amounts held in the Finance Authority of  
38 Maine Mortgage Insurance Fund which are not committed  
39 or encumbered for another purpose, to exceed  
40 \$10,000,000. Any balance in the Loan Insurance

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1 Reserve is appropriated for this purpose.

2       **Sec. 2. Appropriation from the General Fund.**  
3 There is appropriated from the General Fund for the  
4 fiscal year ending June 30, 1988, the sum of  
5 \$1,000,000 to the Department of Finance, Loan  
6 Insurance Reserve, to be paid to the Finance Authority  
7 of Maine in accordance with the Maine Revised  
8 Statutes, Title 5, section 1511, as amended in section  
9 1.

10

**PART P**

11       **Sec. 1. 5 MRSA §934-A, sub-§1, ¶D and E, as**  
12 **enacted by PL 1987, c. 534, Pt. A, §§4 and 19, are**  
13 **amended to read:**

14       D. Deputy Commissioner for Tourism; and

15       E. Associate Commissioner for Development  
16 Policy; and

17       **Sec. 2. 5 MRSA §934-A, sub-§1, ¶F is enacted to**  
18 **read:**

19       F. Deputy Commissioner for Comprehensive Land Use  
20 Planning.

21       **Sec. 3. 5 MRSA §3305, sub-§1, ¶D, as amended by**  
22 **PL 1985, c. 765, §1, is further amended to read:**

23       D. Upon request provide technical assistance to  
24 local and regional planning groups in the fields  
25 of planning, public housing and urban renewal.  
26 The State Planning Office may assist in forming  
27 regional planning commissions and councils of  
28 governments and may assist with financing the cost  
29 of operation of such regional planning commissions  
30 established under Title 30, chapter 204 A,  
31 subchapter III, and of councils of governments  
32 empowered under Title 30, chapter 204 A,  
33 subchapter III. Participation shall be limited to  
34 half of the nonfederal share of a federally  
35 assisted project or 1/3 of a nonfederally assisted  
36 planning-operation;



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1       Sec. 4.     5 MRSA §13051, 4th ¶ is enacted to  
2 read:

3       The Legislature further finds that unplanned  
4 growth threatens the integrity of the State's natural  
5 resource base, the ability of local government and  
6 State Government to provide necessary public services,  
7 the affordability of decent housing, the long-term  
8 economic viability of the State's economy and the  
9 quality of life enjoyed by Maine's citizens. It is in  
10 the State's interest to ensure the development of a  
11 comprehensive system of land use planning and  
12 development management.

13       Sec. 5.     5 MRSA §13052, 3rd ¶ is enacted to read:

14       Because economic growth and development are  
15 integrally connected with land use policies, it is  
16 necessary that the State's role in these activities be  
17 coordinated to provide local governments with the  
18 information and tools they need to make sound  
19 decisions.

20       Sec. 6.     5 MRSA §13053, as enacted by PL 1987,  
21 c. 534, Pt. A, §§17 and 19, is amended to read:

22       §13053. Establishment

23       The Department of Economic and Community  
24 Development is established to encourage economic and  
25 community planning and development policies and  
26 programs of the State and to coordinate these programs  
27 and policies within the context of a state economic  
28 development strategy. The department is also  
29 established to work with municipalities and regional  
30 planning and economic development organizations to  
31 build strong local and regional economics and to  
32 implement programs and services through these local  
33 and regional organizations.

34       The department shall encourage the creation and  
35 retention of quality jobs through increased private  
36 sector investment and to enhance the quality of life  
37 for all by assisting local governments to plan and  
38 implement comprehensive community planning and  
39 development strategies.

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1           **Sec. 7. 5 MRSA §13055, sub-§1, ¶C and D, as**  
2           **enacted by PL 1987, c. 534, Pt. A, §§17 and 19, are**  
3           **amended to read:**

4           **C. The Office of Tourism; and**

5           **D. The Division of Development Policy; and**

6           **Sec. 7. 5 MRSA §13055, sub-§1, ¶E, is amended**  
7           **to read:**

8           **E. The Office of Comprehensive Land Use Planning.**

9           **Sec. 8. 5 MRSA §13072, first ¶, as enacted by**  
10          **PL 1987, c. 534, Pt. A, §§17 and 19, is amended to**  
11          **read:**

12          The Office of Community Development shall assist  
13          municipalities in planning for and achieving economic  
14          growth and development while, at the same time,  
15          preserving and protecting their resources and assets.  
16          To achieve this purpose, the department, through the  
17          office, shall strive to remove barriers to balanced  
18          economic growth and provide planning, technical and  
19          financial resources to the municipalities to enhance  
20          economic development.

21          **Sec. 9. 5 MRSA §13072, sub-§5, as enacted by PL**  
22          **1987, c. 534, Pt. A, §§17 and 19, is amended to read:**

23          **5. Work with state agencies.** The director shall  
24          work with other state agencies that administer  
25          community and economic development programs and  
26          services used by municipalities. The director shall  
27          strive to coordinate department programs and services  
28          with the programs and services of these agencies.

29          **Sec. 10. 5 MRSA §13072, sub-§7, as enacted by**  
30          **PL 1987, c. 534, Pt. A, §§17 and 19, is amended to**  
31          **read:**

32          **7. Oversee community development resources and**  
33          **programs.** The director shall oversee the  
34          implementation of community development programs to  
35          include at a minimum:

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1 A. The Community Development Block Grant  
2 Program.

3 B. A local grants program of coastal zone  
4 management; and

5 C. ~~A regional planning grants program.~~

6 Sec. 11. 5 MRSA §13072, sub-§8, as enacted by  
7 PL 1987, c. 534, Pt. A, §§17 and 19, is amended to  
8 read:

9 8. Provide technical assistance. The director  
10 shall oversee delivery of technical assistance and  
11 resources to municipalities and regional community and  
12 economic development organizations for the purpose  
13 of developing local plans and regulations consistent  
14 with state mandates for land use planning and  
15 development and encouraging economic growth while  
16 maintaining the quality of life.

17 Sec. 12. 5 MRSA §13072, sub-§9, as enacted by  
18 PL 1987, c. 534, Pt. A, §§17 and 19, is repealed.

19 Sec. 13. 5 MRSA §13074, as enacted by PL 1987,  
20 c. 534, Pt. A, §§17 and 19, is repealed.

21 Sec. 14. 5 MRSA c. 383, sub-c. VI is enacted to  
22 read:

23 SUBCHAPTER VI

24 COMPREHENSIVE LAND USE PLANNING

25 §13111. Office of Comprehensive Land Use Planning

26 There is established within the Department of  
27 Environmental Protection the Office of Comprehensive  
28 Land Use Planning. The office shall assist  
29 communities in local and regional land use planning  
30 activities.

31 The Deputy Commissioner for Comprehensive Land Use  
32 Planning shall be the director of the office and shall  
33 administer it in accordance with the policies of the

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 commissioner and the provisions of this chapter. The  
2 director has the following powers and duties.

3 1. Provide information. The office shall  
4 organize and make available to municipalities and  
5 regional planning agencies existing information from  
6 state agencies to be used in the development of  
7 comprehensive plans and land use ordinances as  
8 required under Title 30, chapter 239, subchapter VI.

9 2. Assist community land use planning and  
10 implementation. The director shall provide technical  
11 assistance to municipalities and regional planning  
12 organizations in the development and implementation of  
13 local comprehensive land use plans as required under  
14 Title 30, chapter 239, subchapter VI.

15 3. Financial assistance. The director shall  
16 administer a program to provide financial assistance  
17 to local communities and regional planning agencies in  
18 the development, implementation and enforcement of  
19 comprehensive land use plans and ordinances as  
20 required under Title 30, chapter 239, subchapter VI.

21 4. Coastal zone management. The director shall  
22 administer a coastal zone management local grants  
23 program.

24 5. Regional planning grants program. The  
25 director shall administer a regional planning grants  
26 program for regional planning commissions and councils  
27 of government established under Title 30, chapter  
28 204-A.

29 6. Staff assistance. The director shall provide  
30 staff assistance for the planning advisory council as  
31 established under Title 30, chapter 239, subchapter VI.

32 7. Provide technical assistance and resources for  
33 local parks and recreation development. The director  
34 shall oversee delivery of technical assistance and  
35 resources to municipalities for the purpose of  
36 enhancing and expanding parks, open spaces and  
37 recreational opportunities as a part of comprehensive  
38 community development.

1 PART Q

2 Sec. 1. P&SL 1987, c. 73, §5 is amended to read:

3 Sec. 5. Disbursement of bond proceeds. The  
4 proceeds of the bonds set out in section 6 shall be  
5 expended under the direction and supervision of the  
6 Director of the State Planning Office until the  
7 creation of a Recreation and Natural Heritage Land  
8 for Maine's Future Board for acquisition of lands for  
9 conservation, outdoor recreation and wildlife.

10 Sec. 2. P&SL 1987, c. 73, §6, under the caption  
11 "EXECUTIVE DEPARTMENT," is amended to read:

12 State Planning Office

13 ~~Recreation and Natural Her-~~  
14 ~~itage Land for Maine's~~  
15 Future Board

16 All Other \$35,000,000

17 Acquisitions will be  
18 targeted to sites with  
19 outstanding  
20 recreational, scenic,  
21 natural or wildlife  
22 values.

23 PART R

24 26 MRSA §1022, sub-§1-C, ¶A, as amended by PL  
25 1987, c. 532, is repealed.

26 PART S

27 5 MRSA, §1514, sub-§4, ¶B is enacted to read:

28 B. The State Controller shall transfer to the  
29 General Fund any balance in this fund on June 30,  
30 1988, which was certified to it in accordance with  
31 subsection 2 as revenue directly attributable to

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 corporate income tax. This transfer will provide  
2 additional resources for property tax relief  
3 through an appropriation to the General Purpose Aid  
4 to Local Schools Account.

5 PART T

6 Sec. 1. PL 1987, c. 349, Pt. A, under the caption  
7 "PUBLIC SAFETY, DEPARTMENT OF", is amended to read:

	<u>1987-88</u>	<u>1988-89</u>
8 Anti-Drug Abuse		
9 Program		
10		
11 All Other	\$ 410,000	\$ 410,000

12 Provides funds to  
13 match the federal  
14 block grant for drug  
15 enforcement. Includes  
16 funds for local  
17 enforcement agencies'  
18 share. Any funds  
19 remaining on June 30,  
20 1988, to match the  
21 federal block grant  
22 shall not lapse, but  
23 shall remain available  
24 for the same purpose  
25 until June 30, 1989.

26 Sec. 2. Transfer of General Fund share of the  
27 Anti-Drug Abuse Act of 1986. The Department of  
28 Public Safety is hereby authorized to transfer such  
29 portions of anti-drug abuse funding to other state  
30 departments in fiscal years 1987-88 and 1988-89 as may  
31 be necessary to meet the State's obligations under the  
32 terms of the block grant.

33 Part U

34 PL 1987, c. 570, section 5 is amended to read:

35 Sec. 5. Appropriation. The following funds are  
36 appropriated from the General Fund to carry out the  
37 purposes of this Act.

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1		<u>1987-88</u>	<u>1988-89</u>
2	<u>LABOR, DEPARTMENT OF</u>		
3	Job Training Partnership		
4	Program		
5	Personal Services	\$ 13,000	\$ 52,000
6	All Other	287,000	123,000
7			
8	Total	\$ <u>300,000</u>	<u>\$175,000</u>

9 Provides funds to meet  
 10 additional job  
 11 training demands. All  
 12 other funds  
 13 appropriated for  
 14 fiscal year 1988 shall  
 15 remain available until  
 16 June 30, 1989.

17 PART V

18 Sec. 1. PL 1983, c. 824, Pt. P, sub-pt. 3, is  
 19 amended as follows:

20 SUBPART 3  
 21 LEASE PURCHASE

22 The Bureau of Public Improvements is directed to  
 23 relocate all state agencies operating from leased  
 24 office and related space in the Lewiston-Auburn area,  
 25 except as otherwise provided, into a central office  
 26 facility. Where practical, the Bureau of Public  
 27 Improvements may locate state agencies in the  
 28 Lewiston-Auburn area into a central office facility.  
 29 The bureau is authorized to enter into a lease  
 30 purchase or other financing agreement that results in  
 31 the ultimate ownership of the office facility by the  
 32 State. The term of the agreement shall not exceed 20  
 33 years. The authority to discontinue any or all  
 34 payments for the facility in the event future  
 35 appropriations for this purpose are not made shall be  
 36 stipulated in the agreement. Funding for this project  
 37 shall be derived from moneys money currently and

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 prospectively budgeted by state agencies for the  
2 leasing of office space and related services in the  
3 Lewiston-Auburn area. Funds appropriated for  
4 currently leased space are appropriated for a central  
5 office facility.

6 The central office facility project shall be  
7 complete and operational within 48 months of the  
8 effective-date-of-this-Act.

9 It is the intent of the legislature that all  
10 agencies currently leasing or prospectively needing  
11 office space in the Lewiston-Auburn area shall  
12 participate in this project, except: The District  
13 Court; Central Maine Vocational-technical Institute;  
14 and-the-Bureau-of-Alcoholic-Beverages.

15 Sec. 2. State telecommunications. As required  
16 by the Maine Revised Statutes, Title 5, section 1587,  
17 approval is given to the Department of Administration  
18 through the Office of Information Services, to enter  
19 into purchase or lease-purchase financing agreements  
20 for telecommunications systems and equipment totaling  
21 approximately \$1,650,212, including the total amounts  
22 of interest charged on the following projects (listed  
23 with approximate cost without interest): Boothbay  
24 Harbor (\$111,600); Gardiner (\$232,500); Augusta -  
25 Capitol Shopping Center (\$279,000); Augusta - Capital  
26 Complex Pilot Project (\$279,000); Utility Management  
27 System hardware and software (\$250,000); Maine State  
28 Police (\$100,000); and State Courts (\$200,000).  
29 Interest costs are estimated to be \$198,112 based on a  
30 8.5%, 3-year contract.

31 PART W

32 5 MRSA §1826-D, as enacted by PL 1985, c. 359,  
33 §3, is repealed.

34 PART X

35 PL 1987, c. 349, Pt. A, under the caption  
36 "ADMINISTRATION, DEPARTMENT OF" in the first part  
37 relating to "Public Improvements - Planning -  
38 Construction - Administration" is amended to read:



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1		<u>1987-88</u>	<u>1988-89</u>
2	ADMINISTRATION, DEPARTMENT OF		
3	Public Improvements -		
4	Planning - Construction -		
5	Administration		
6	Personal Services	\$150,000	\$150,000

7 Provides funds for  
 8 temporary positions to  
 9 cope with the growing  
 10 problem of asbestos in  
 11 state buildings. Any  
 12 balance remaining on  
 13 June 30, 1988, shall  
 14 not lapse, but shall  
 15 remain available for  
 16 the same purpose until  
 17 June 30, 1989.

18 PART Y

19 Appropriation. The following funds are  
 20 appropriated from the General Fund to carry out the  
 21 purposes of this Act.

22		<u>1987-88</u>	<u>1988-89</u>
23	<u>PUBLIC UTILITIES COMMISSION</u>		
24	Public Utilities - Administra-		
25	tive Division		
26	Personal Services	\$ 535	\$ 2,247
27	All Other	(535)	(2,247)

28 Provides funds for  
 29 approved reclassifi-  
 30 cation of Clerk Steno  
 31 III to Administrative  
 32 Secretary.

33	PUBLIC UTILITIES COMMISSION		
34	TOTAL	<u>\$ 0</u>	<u>\$ 0</u>

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1 PART Z

2 Sec. 1. Appropriation. There is appropriated  
 3 from the General Fund for the fiscal years ending June  
 4 30, 1988, and June 30, 1989 the following sums:

5 1987-88                      1988-89  
 6 ENVIRONMENTAL PROTECTION,  
 7 DEPARTMENT OF

8 Administration - Environmental  
 9 Protection

10	Positions		(2)	(5)
11	Personal Services	\$	20,085	\$ 207,600
12	All Other		4,500	10,000
13	Capital Expenditures		35,600	1,200

14 Provides funds to  
 15 establish the Office  
 16 of Commissioner, to  
 17 improve the  
 18 department's computer  
 19 information systems,  
 20 to establish a policy  
 21 and procedures unit  
 22 and a human resources  
 23 unit and to provide  
 24 adequate office space  
 25 in regional offices  
 26 and central office;  
 27 one Director of Policy  
 28 and Planning, one  
 29 Environmental  
 30 Specialist IV, one  
 31 Personnel Manager, one  
 32 Planning and Research  
 33 Associate I and one  
 34 Systems Team Leader.

35 Administration -  
 36 Environmental Protection

37	Positions		(-1)	(-3)
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1	Personal Services	(9,000)	(122,950)
2	Deappropriates funds		
3	for 3 existing		
4	positions in		
5	conjunction with		
6	reorganization. Full		
7	reduction in headcount		
8	for fiscal year		
9	1988-89 will be		
10	achieved by October		
11	1989. Abolishes 2		
12	Division Director		
13	positions and one		
14	Systems Analyst		
15	Position.		
16	Air Quality Control		
17	Positions		(1)
18	Personal Services		34,600
19	All Other		3,000
20	Capital Expenditures	15,000	600
21	Provides funds to		
22	establish a policy and		
23	procedures unit and		
24	purchase necessary		
25	monitoring equipment; one		
26	Environmental Specialist		
27	IV position.		
28	Land Quality Control		
29	Positions		(1)
30	Personal Services		34,600
31	All Other		3,000
32	Capital Expenditures		600
33	Provides funds to		
34	establish a policy and		
35	procedures unit; one		
36	Environmental		
37	Specialist IV position.		
38	Land Quality Control		

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1	Positions	(-18)
2	Personal Services	(542,800)
3	All Other	(162,540)
4	Capital Expenditures	(29,000)
5	Transfers funds	
6	associated with Solid	
7	Waste Program and also	
8	reflects transfer of 9	
9	existing positions (2	
10	Geologist positions,	
11	one Senior Geologist,	
12	one Clerk Typist II,	
13	one Environmental	
14	Specialist III, 2	
15	Environmental	
16	Specialist IV	
17	positions, one Chemist	
18	II and one Civil	
19	Engineer I) and 9	
20	authorized but not yet	
21	established positions	
22	from Bureau of Land	
23	Quality Control to a	
24	new Solid Waste	
25	Management Bureau.	
26	Oil and Hazardous Materials Control	
27	Positions	(5)
28	Personal Services	157,100
29	All Other	15,000
30	Capital Expenditures	3,000
31	Provides funds to	
32	establish policy and	
33	procedures unit and	
34	adds new staff to the	
35	hazardous waste unit;	
36	2 Environmental	
37	Specialist IV	
38	positions, one	
39	Geologist, one Oil and	
40	Hazardous Materials	
41	Specialist I and one	

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1	Oil and Hazardous		
2	Materials Specialist		
3	II.		
4	Water Quality Control		
5	Positions		(1)
6	Personal Services		34,600
7	All Other		3,000
8	Capital Expenditures		600
9	Provides funds to		
10	establish policy and		
11	procedures unit; one		
12	Environmental		
13	Specialist IV position.		
14	Water Quality Control		
15	Positions		(-2)
16	Personal Services		(68,840)
17	All Other		(6,000)
18	Transfers funds		
19	associated with		
20	sludge/sand-salt unit		
21	and also transfers 2		
22	existing positions,		
23	one Civil Engineer II		
24	and one Environmental		
25	Specialist III, in		
26	Bureau of Water		
27	Quality Control to new		
28	Solid Waste Management		
29	Bureau.		
30	Solid Waste Management		
31	Positions	(3)	(3)
32	Personal Services	30,650	131,600
33	All Other	2,000	15,000
34	Capital Expenditures	2,400	
35	Provides funds to		
36	establish the new		
37	Bureau of Solid Waste		
38	Management. One		

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1	Bureau Director and 2		
2	Division Director		
3	positions.		
4	Solid Waste Management		
5	Positions		(20)
6	Personal Services		611,640
7	All Other		168,540
8	Capital Expenditures		29,000
9	Provides funds and		
10	positions in the		
11	Bureau of Solid Waste		
12	Management which have		
13	been transferred from		
14	the Bureau of Land		
15	Quality Control and		
16	the Bureau of Water		
17	Quality Control; 3		
18	Geologist positions, 2		
19	Senior Geologist		
20	positions, 3		
21	Environmental		
22	Specialist III		
23	positions, 2		
24	Environmental		
25	Specialist IV		
26	positions, one Chemist		
27	II, one Civil Engineer		
28	I, one Assistant		
29	Engineer, 2 Clerk		
30	Typist II positions,		
31	one Clerk Typist III,		
32	and one Accountant II.		
33			
34	SECTION 1, TOTAL	\$ 101,235	\$ 532,150

35 **Sec. 2. Allocation.** The following funds are  
 36 allocated from the Federal Expenditure Fund for the  
 37 fiscal years ending June 30, 1988, and June 30, 1989:

38 ENVIRONMENTAL PROTECTION,  
 39 DEPARTMENT OF

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1	Administration -		
2	Environmental Protection		
3	Positions	(1)	(1)
4	Personal Services	\$ 7,757	\$ 34,341
5	All Other		3,000
6	Provides funds to		
7	establish the Office		
8	of the Commissioner		
9	and for one		
10	Environmental		
11	Specialist IV position.		
12	Administration -		
13	Environmental Protection		
14	Positions	(-1)	(-1)
15	Personal Services	(7,300)	(32,505)
16	Deallocates funds not		
17	needed in the Bureau		
18	of Administration.		
19	Deletes Environmental		
20	Specialist III		
21	position.		
22	Water Quality Control		
23	Positions		(-2)
24	Personal Services		(56,630)
25	Transfers funds		
26	associated with		
27	sludge/sand-salt unit		
28	and also transfers 2		
29	existing positions to		
30	the new Solid Waste		
31	Management Bureau.		
32	(One Assistant		
33	Engineer and one		
34	Environmental		
35	Specialist II.)		
36	Solid Waste Management		
37	Positions		(2)
38	Personal Services		56,630

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1 Transfers funds for  
 2 sludge/sand-salt unit  
 3 and also transfers two  
 4 existing positions  
 5 (one Assistant  
 6 Engineer and one  
 7 Environmental  
 8 Specialist II) from  
 9 Water Quality Control.

10  
 11 SECTION 2, TOTAL \$ 457 \$ 4,836

12 **Sec. 3. Allocation.** The following funds are  
 13 allocated from Special Revenue Funds for the fiscal  
 14 years ending June 30, 1988, and June 30, 1989:

15 MAINE ENVIRONMENTAL PROTECTION  
 16 FUND

	(1)	(15)
17 Positions		
18 Personal Services	\$ 9,250	\$ 471,700
19 All Other	1,000	306,000
20 Capital Expenditures	336,600	400,000

21 Provides funds for  
 22 additional resources  
 23 to accomplish the  
 24 following: Improve  
 25 the licensing process  
 26 and responsiveness;  
 27 improve the  
 28 department's computer  
 29 information systems;  
 30 accomplish more lakes  
 31 protection program  
 32 work; improve  
 33 department's services  
 34 in the regional  
 35 offices; maintain the  
 36 department's air  
 37 pollution data base by  
 38 the replacement of old  
 39 equipment; construct  
 40 office space for



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1 department staff and  
2 the following  
3 positions: One  
4 Division Director, one  
5 Environmental  
6 Specialist II, 3  
7 Environmental  
8 Specialist III  
9 positions, 3  
10 Environmental  
11 Specialist IV  
12 positions, two Clerk  
13 IV positions, one  
14 Biologist III, one  
15 data Entry Clerk, one  
16 Department Software  
17 Analyst, one senior  
18 analyst Programmer and  
19 one Computer  
20 Programmer.

21  
22 Section 3, TOTAL \$346,850 \$1,177,700

23 Sec. 4. 38 MRSA §342, sub-§4, ¶A is enacted to  
24 read:

25 A. The Office of Quality Assurance is established  
26 within the department and shall be managed by a  
27 quality assurance officer. It shall be the  
28 responsibility of this office to certify that  
29 sampling, data handling and analytical procedures  
30 used by the department's lab and other  
31 laboratories are in accordance with the highest  
32 professional standards to assure that data  
33 generated on behalf of departmental programs are  
34 of known and predictable precision and accuracy.

35 Sec. 5. 38 MRSA §342-A is enacted to read:

36 §342-A. Operations

37 1. Laboratory Special Revenue Account. A special  
38 revenue account, herein called the Laboratory Special  
39 Revenue Account, shall be established within the  
40 Bureau of Administration and shall be dedicated to the  
41 use of the Division of Laboratory Services.

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1           2.   The Division of Laboratory Services shall  
2   recover its costs of providing services to other  
3   bureaus according to an established fee schedule. A  
4   fee schedule for all laboratory services shall be  
5   developed by the Director of the Division of  
6   Laboratory Services and approved by the commissioner,  
7   after appropriate consultation and modification.

8           3.   The Division of Laboratory Services shall be  
9   located within the Bureau of Administration.

10          Sec. 6.   Appropriation.   The following funds are  
11   appropriated from the General Fund to carry out the  
12   purposes of this Act.

13    1987-88                  1988-89

14   ENVIRONMENTAL PROTECTION,  
15   DEPARTMENT OF

16           Air Quality Control

17           Positions    (-1)  
18           Personal Services   \$ (28,109)  
19           All Other   28,109

20           Provides    funds   for  
21           laboratory   support.  
22           Also reflects transfer  
23           of           one   existing  
24           Chemist II position to  
25           the           Division   of  
26           Laboratory Services.

27           Water Quality Control

28           Positions    (-5)  
29           Personal Services   (167,731)  
30           All Other   167,731

31           Provides    funds   for  
32           laboratory   support.  
33           Also reflects transfer  
34           of           5   existing  
35           positions   to   the  
36           Division of Laboratory  
37           Services. (One

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1 Division Director, 2  
2 Chemist II positions,  
3 one Chemist III and  
4 one Chemist Assistant.)  
5

6 SECTION 6, TOTAL \$ 0 \$ 0

7 Section 7. Appropriation. The following funds  
8 are appropriated from the General Fund to carry out  
9 the purposes of this Act.

10 ENVIRONMENTAL PROTECTION,  
11 DEPARTMENT OF

	<u>1987-88</u>	<u>1988-89</u>
12 Administration - Environmental		
13 Protection		
14		
15 All Other		\$ 58,000
16 Provides initial		
17 one-time start up		
18 funds for laboratory		
19 services.		
20 Air Quality Control		
21 All Other		(6,000)
22 Provides initial		
23 one-time start up		
24 funds for laboratory		
25 services.		
26 Land Quality Control		
27 All Other		(3,000)
28 Provides initial		
29 one-time start up		
30 funds for laboratory		
31 services.		
32 Oil and Hazardous Materials Control		

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1	All Other		(24,000)
2	Provides	initial	
3	one-time	start up	
4	funds for	laboratory.	
5	Water Quality Control		
6	All Other		(25,000)
7	Provides	initial	
8	one-time	startup funds	
9	for	laboratory	
10	services.		
11			
12	SECTION 7, TOTAL	\$ 0	\$ 0
13	Sec. 8. Appropriation.	The following funds are	
14	appropriated from the General Fund to carry out the		
15	purposes of this Act.		
16		<u>1987-88</u>	<u>1988-89</u>
17	<u>ENVIRONMENTAL PROTECTION,</u>		
18	<u>DEPARTMENT OF</u>		
19	Administration -		
20	Environmental Protection		
21	Positions		(1)
22	Personal Services	\$ 40,200	
23	All Other	10,000	
24	Capital Expenditures	1,000	
25	Provides	funds for	
26	creating	quality	
27	assurance	office; one	
28	Quality	Assurance	
29	Officer	position.	
30	Air Quality Control		
31	All Other		(12,800)
32	Provides funding for		

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1	creating	quality	
2	assurance	office.	
3	Land Quality Control		
4	All Other		(12,800)
5	Provides	funds	for
6	creating	quality	
7	assurance	office.	
8	Oil and Hazardous Materials		
9	Control		
10	All Other		(12,800)
11	Provides	funds	for
12	creating	quality	
13	assurance	office.	
14	Water Quality Control		
15	All Other		(12,800)
16	Provides	funds	for
17	creating	quality	
18	assurance	office.	
19			
20	SECTION 8, TOTAL		<u>          \$ 0</u> <u>          \$ 0</u>

21        **Sec. 9. Allocation.**        The following funds are  
 22 allocated from Special Revenue Funds to carry out the  
 23 purposes of this Act.

24		<u>1987-88</u>	<u>1988-89</u>
25	<u>ENVIRONMENTAL PROTECTION,</u>		
26	<u>DEPARTMENT OF</u>		
27	Administration -		
28	Environmental Protection		
29	Positions		(20)
30	Personal Services		\$580,000
31	All Other		200,000

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1 Capital Expenditures 85,000

2 Provides funds to meet  
 3 analytical needs of  
 4 the department's  
 5 bureaus. Establishes  
 6 8 new positions: Three  
 7 Chemist II positions,  
 8 2 Chemist I positions,  
 9 one Chemist Assistant,  
 10 one Clerk Typist I and  
 11 one Accountant II; and  
 12 provides authorization  
 13 for the transfer of 12  
 14 existing positions  
 15 from the Bureau of Air  
 16 and Water Quality  
 17 Control (2 Chemist III  
 18 positions, 4 Chemist  
 19 II positions, 2  
 20 Chemist I positions, 2  
 21 Chemist Assistant  
 22 positions, one  
 23 Conservation Aide and  
 24 one Division Director).

25  
 26 SECTION 9, TOTAL \$ 0 \$865,000

27 **Sec. 10. Allocation.** The following funds are  
 28 allocated from the Federal Expenditure Fund to carry  
 29 out the purposes of this Act.

30 1987-88 1988-89

31 ENVIRONMENTAL PROTECTION,  
 32 DEPARTMENT OF

33 Air Quality Control

34 Positions (-1)  
 35 Personal Services \$(28,462)  
 36 All Other 28,462

37 Provides funds for  
 38 laboratory support.  
 39 Also reflects transfer

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1 of one existing  
 2 Chemist I position to  
 3 the Division of  
 4 Laboratory Services.

5	Water Quality Control	
6	Positions	(-5)
7	Personal Services	(127,919)
8	All Other	127,919

9 Provides funds for  
 10 laboratory support.  
 11 Also reflects transfer  
 12 of 5 existing  
 13 positions to the  
 14 Division of Laboratory  
 15 Services; one Chemist  
 16 III, one Chemist II,  
 17 one Chemist I, one  
 18 Chemist Assistant and  
 19 one Conservation Aide.  
 20

21	SECTION 10, TOTAL	\$ 0	\$ 0
----	-------------------	------	------

22 **Sec. 11. Allocation.** There is allocated from  
 23 various identified funds of the Department of  
 24 Environmental Protection, for the fiscal years ending  
 25 June 30, 1988, and June 30, 1989, to the programs  
 26 listed, the sums identified in the following:

	<u>1987-88</u>	<u>1988-89</u>
27		
28	<u>MAINE HAZARDOUS WASTE FUND</u>	
29	Oil and Hazardous Materials Control	
30	Capital Expenditures	\$ 50,000

31 Allocates funds to  
 32 construct office space  
 33 for department staff.

34 GROUND WATER OIL CLEAN-UP FUND

35 Oil and Hazardous Materials Control

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1	Capital Expenditures		\$ 34,000
2	Allocates funds to		
3	construct office space		
4	for department staff.		
5			
6	SECTION 11, TOTAL	<hr/>	<hr/>
		\$ 0	\$ 84,000

7 PART AA

8 Sec. 1. Appropriation. The following funds are  
9 appropriated from the General Fund to carry out the  
10 purposes of this Act.

11 1988-89

12 ECONOMIC AND COMMUNITY  
13 DEVELOPMENT, DEPARTMENT OF

14 Administration - Economic  
15 and Community Development

16 Personal Services \$10,990

17 Provides funds for a  
18 Deputy Commissioner  
19 and a Director of  
20 Public Information  
21 through the deletion  
22 of the Director of  
23 Development Strategy  
24 and Development  
25 Project Officer  
26 positions.

27 Business Development

28 Personal Services 3,755

29 Provides funds for a  
30 Deputy Commissioner  
31 through the deletion  
32 of the Division  
33 Director Position.



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1	Office of Community	
2	Development	
3	Personal Services	5,539
4	Provides funds for a	
5	Deputy Commissioner	
6	through the deletion	
7	of a Planner II	
8	position.	
9	Office of Tourism	
10	Personal Services	(3,843)
11	Provides funds for a	
12	Deputy Commissioner	
13	through the deletion	
14	of the Division	
15	Director position	
16	which, along with	
17	other Personal	
18	Services' savings,	
19	results in a net	
20	deappropriation to	
21	this account.	
22	Division of Development	
23	Policy	
24	Personal Services	1,499
25	Provides funds for an	
26	Associate Commissioner	
27	through the deletion	
28	of the Division	
29	Director position.	
30	DEPARTMENT OF ECONOMIC	
31	AND COMMUNITY DEVELOPMENT	
32	TOTAL	<u>\$17,940</u>

33 **Sec. 2. Authorization.** Authorization is  
34 granted to utilize available current year Personal  
35 Services funds in order to implement the programs and  
36 activities by the new department as intended in Public  
37 Law 1987, chapter 534 and to compensate certain  
38 employees for duties currently being performed.

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1 PART BB

2 Allocations from General Fund bond issue;  
3 acquisition of school buses for Maine public  
4 schools. The proceeds of the bonds identified in  
5 section 1 of Private and Special Laws 1987, chapter 55  
6 shall be expended as designated in the following  
7 schedule.

8 1988-89

9 EDUCATIONAL AND CULTURAL SERVICES,  
10 DEPARTMENT OF

11 School Bus Purchase \$5,000,000

12 Authorizes the  
13 expenditure of funds  
14 for the state share of  
15 school buses to be  
16 purchased at the local  
17 level. The State's  
18 share of each  
19 qualifying school bus  
20 purchase shall be the  
21 same percentage  
22 received by that  
23 school administrative  
24 unit according to the  
25 Maine Revised  
26 Statutes, Title 20-A,  
27 chapter 606, during  
28 the fiscal year in  
29 which the school bus  
30 purchase is approved.

31 PART CC

32 Sec. 1. Department of Environmental Protection  
33 advisory committee. There is established an advisory  
34 committee to the Department of Environmental  
35 Protection. The purpose of this advisory committee is  
36 to assist the Department of Environmental Protection  
37 in the implementation of the independent study

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1 conducted by the firm of Peat, Marwick & Main. The  
2 advisory committee shall consult with the Department  
3 of Environmental Protection and the Board of  
4 Environmental Protection which shall provide  
5 information and assistance.

6 **Sec. 2. Department of Environmental Protection**  
7 **advisory committee membership.** The advisory  
8 committee shall consist of 6 members to be appointed  
9 as follows: Three members of the Joint Standing  
10 Committee on Energy and Natural Resources, to be  
11 appointed jointly by the Speaker of the House and the  
12 President of the Senate; 3 members of the Joint  
13 Standing Committee on Appropriations and Financial  
14 Affairs, to be appointed jointly by the Speaker of the  
15 House and the President of the Senate. The appointing  
16 authorities shall select one member serving on each  
17 committee from the minority party and shall make the  
18 required appointments by June 30, 1988, and shall  
19 notify the Executive Director of the Legislative  
20 Council when the appointments have been made.

21 **Sec. 3. Member reimbursement.** The advisory  
22 committee members shall receive legislative per diem,  
23 as defined in the Maine Revised Statutes, Title 3,  
24 section 2, for days of attendance at advisory  
25 committee meetings as well as expenses, as defined in  
26 the Maine Revised Statutes, Title 5, section 12002,  
27 upon application to the Executive Director of the  
28 Legislative Council for those expenses.

29 **Sec. 4. Department of Environmental Protection**  
30 **advisory committee schedule; meetings; staff.** The  
31 Executive Director of the Legislative Council shall  
32 convene the first meeting of the advisory committee no  
33 later than July 30, 1988. The advisory committee  
34 shall elect a chairman from the membership at the  
35 first meeting. The advisory committee shall hold  
36 meetings as necessary to carry out its  
37 responsibilities. The Department of Environmental  
38 Protection shall provide staff assistance to the  
39 advisory committee. If additional assistance is  
40 required, the advisory committee may request  
41 assistance from the Legislative Council.

42 **Sec. 5. Report; reporting date.** The advisory

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1 committee shall review the progress being made on the  
2 implementation of the recommendations of the Peat,  
3 Marwick & Main study and report its activities to the  
4 First Regular Session of the 114th Legislature in a  
5 written report submitted by February 1, 1989.

6       **Sec. 6. Sunset clause.** This part shall sunset  
7 on June 30, 1989.

8       **Sec. 7. Appropriation.** The following funds are  
9 appropriated from the General Fund to carry out the  
10 purposes of this Act.

11		<u>1988-89</u>
12	<u>LEGISLATURE</u>	
13	Study Commissions-Funding	
14	Personal Services	\$1,980
15	All Other	2,900
16		
17	TOTAL	<u>\$4,880</u>

18       Provides funds for per  
19       diem and expenses of  
20       the Department of  
21       Environmental  
22       Protection advisory  
23       committee.

24                                   **PART DD**

25       **Sec. 1. 2 MRSA §6, sub-§5,** as amended by PL  
26 1987, c. 511, Pt. A, §1, is further amended to read:

27       **5. Range 86.** The salaries of the following state  
28 officials and employees shall be within salary range  
29 86:

- 30       Director of Labor Standards;
- 31       Deputy Chief of the State Police;
- 32       Director of State Lotteries;
- 33       State Archivist;

1 Director of Maine Geological Survey;  
2 Executive Director, Maine Land Use Regulation  
3 Commission;  
4 Director of the Risk Management Division;  
5 Chairman, Maine Unemployment Insurance Commission;  
6 Director of the Bureau of State Employee Health;  
7 and  
8 Child Welfare Services Ombudsman; and  
9 Executive Director, Maine Science and Technology  
10 Commission.

11 Sec. 2. 5 MRSA §12004, sub-§8, ¶A, sub-¶(22-A)  
12 is enacted to read:

13 (22-A) Science and Maine Science Expenses 5 MRSA  
14 Technology and Technology Only §13122  
15 Commission

16 Sec. 3. 5 MRSA c. 385 is enacted to read:

17 CHAPTER 385

18 SCIENCE AND TECHNOLOGY

19 §13121. Definitions

20 As used in this chapter, unless the context  
21 otherwise indicates, the following terms have the  
22 following meanings.

23 1. Advanced technologies. "Advanced  
24 technologies" means the practical applications of  
25 innovative or new processes, research or knowledge.

26 2. Centers. "Centers" means Centers for  
27 Innovation.

28 3. Commission. "Commission" means the Maine  
29 Science and Technology Commission.

COMMITTEE AMENDMENT "A" to S.P. 831, L.D. 2156

1           4. Executive director. "Executive director"  
2 means the Executive Director of the Maine Science and  
3 Technology Commission.

4           5. In-kind contribution. "In-kind contribution"  
5 means the provision of persons, facilities and capital  
6 equipment at no cost to the State.

7 §13122. Maine Science and Technology Commission

8           The Maine Science and Technology Commission, as  
9 established in chapter 379, shall be an executive  
10 agency with the responsibility for carrying out the  
11 purposes of this chapter.

12           1. Composition. The commission shall be  
13 comprised of 21 members. The membership shall include  
14 3 state department heads, one of whom shall be the  
15 Commissioner of Economic and Community Development;  
16 one member representing the Maine Development  
17 Foundation; and 18 members representing the Maine  
18 scientific and technological community, including 14  
19 members of the private sector, 3 members from  
20 post-secondary education and one member from labor.

21           2. Appointment. The Governor shall appoint all  
22 members of the commission. The Governor shall appoint  
23 the chairman annually. The vice-chairman shall be the  
24 Commissioner of Economic and Community Development.

25           3. Qualifications. Members shall have a  
26 demonstrated interest in research, development and the  
27 application of technological innovation.

28           4. Executive committee. There shall be a  
29 7-member executive committee, including the chairman  
30 and vice-chairman. The executive committee shall  
31 include the 2 other department heads referred to in  
32 subsection 1 and 3 members chosen by the commission  
33 from its membership. The executive committee shall  
34 make recommendations regarding programs and policies  
35 to the full commission, and carry out the powers and  
36 duties of the commission between meetings.

37           5. Terms. The members of the commission shall be

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1 appointed for 3-year terms. The initial appointment  
2 shall be 6 members appointed for one-year terms and 6  
3 members appointed for 3-year terms. The cabinet  
4 members shall be appointed annually.

5 6. Compensation. Members shall be compensated  
6 for their expenses in accordance with chapter 379.

7 7. Meetings. The commission shall meet at least  
8 4 times each year at the call of the chairman.

9 8. Quorum. A quorum shall consist of 11  
10 members. A quorum shall be necessary for the  
11 commission to conduct its business at any commission  
12 meeting.

13 §13123. Powers and duties of commission

14 The commission may promote, stimulate and  
15 encourage basic and applied scientific research and  
16 development in this State, encourage technology  
17 transfer to bring new products and policies to the  
18 market and promote effective and efficient application  
19 of technologies to advance economic growth and welfare  
20 in the State.

21 1. Executive director. As provided in section  
22 13125, the commission shall employ an executive  
23 director to serve at the pleasure of the commission.

24 2. Advisory role. The commission may provide  
25 advice to the Governor and state agencies concerning  
26 scientific, technological and engineering matters  
27 which relate to the economic growth and the health,  
28 safety and welfare of the State.

29 3. Programs. The commission shall establish  
30 Centers for Innovation which shall serve as consortia  
31 among business, universities, other research  
32 institutions and government to provide advanced  
33 technology research and development, technology  
34 transfer and related activities which support the  
35 diversification of the State's economy and may  
36 establish other programs as needed.

37 4. Research and development. The commission may

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1 enter into contracts, agreements or grants with  
2 educational institutions, nonprofit institutions and  
3 organizations, business enterprises and other persons  
4 concerned with scientific and technological research  
5 and development in the State, as well as any state or  
6 federal agency, to foster and support scientific and  
7 technological research, development and promotion of  
8 applied advanced technological activities.

9       5. Other activities. The commission may sponsor  
10 and conduct conferences and studies, collect and  
11 disseminate information and issue periodic reports  
12 relating to scientific and technological research and  
13 development and technology transfer.

14       6. Cooperation with state agencies. The  
15 commission, in developing policy and program  
16 priorities, shall coordinate its programs with the  
17 policies and programs of the Department of Economic  
18 and Community Development. All state agencies shall  
19 cooperate and work closely with the commission in  
20 carrying out the purposes of this chapter.

21       7. Annual report. The commission shall prepare  
22 and deliver an annual report to the Governor focusing  
23 on the major scientific and technological issues  
24 facing the State and the present activities and future  
25 plans of the commission to address these issues.

26       8. Budget. The commission shall prepare and  
27 adopt a biennial operating and grant budget for  
28 presentation to the Governor and the Legislature.

29       9. Expenditure of funds. The commission may  
30 receive, expend, allocate and grant funds as necessary  
31 to fulfill the purposes of this chapter.

32       10. Acceptance of funds. The commission may  
33 receive and accept gifts, grants, bequests, loans,  
34 devises or other contributions of funds, including  
35 funds from the Federal Government.

36       11. Private funds and in-kind contributions. The  
37 commission shall seek funding and in-kind  
38 contributions from private sources to be matched by  
39 state money for the implementation of Centers for



1 Innovation or other programs.

2 12. Rulemaking. The commission shall hold  
3 hearings and adopt rules for its own procedures, the  
4 process and criteria for selecting Centers for  
5 Innovation and other matters it deems necessary in  
6 accordance with the Maine Administrative Procedure  
7 Act, chapter 375.

8 §13124. Centers for Innovation

9 The commission may enter into a matching grant  
10 program, involving consortia of college, university or  
11 other research institutions, business and government  
12 for the purpose of establishing, operating and  
13 promoting Centers for Innovation in the State.

14 1. Purpose. The board may make grants under the  
15 matching grant program for the following purposes:

16 A. Development and strengthening of joint  
17 research and development efforts, including  
18 advanced technological activities, equipment,  
19 personnel and similar activities, which will lead  
20 to new technologies and create and preserve jobs;

21 B. Technical assistance and technology transfer  
22 activities on an area-wide or statewide basis to  
23 transfer research and development activities into  
24 the marketplace; and

25 C. Technical assistance in identifying and  
26 applying new technology to Maine firms.

27 2. Funding. Centers shall receive not more than  
28 50% of their financial support from the commission's  
29 grant program. Applicants for funds provided under  
30 this section shall secure financial commitments from  
31 profit and nonprofit groups and organizations,  
32 including the Federal Government or local and  
33 political subdivisions, and shall be required to  
34 submit applications in accordance with policies issued  
35 by the commission.

36 3. Award of grants. The commission shall  
37 establish standards for implementation of the program

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1 and award of grants. The standards, at a minimum,  
2 shall include the estimated economic impact, the match  
3 received from the private sector, other funding  
4 leverage, new products, processes or services to be  
5 developed, the number of expected new firms or firm  
6 expansions, the number and quality of jobs created or  
7 retained and the volume of sales and value of  
8 productivity generated or expected to be generated and  
9 other criteria determined by the commission.

10 4. Advisory board. Each center shall have an  
11 advisory board composed of representatives of the  
12 target industry, public and private post-secondary  
13 education or other public or private research  
14 institutions, representatives of local development  
15 agencies, regional municipalities and small business  
16 development centers, with industry representatives  
17 comprising a majority of the membership on the  
18 advisory board. At least one member of the advisory  
19 board shall be a member of the Maine Science and  
20 Technology Commission.

21 5. Applicants. Applicants for funding must be a  
22 public or private nonprofit institution with  
23 demonstrated proficiency in:

24 A. Science and technology research, technology  
25 transfer or application of technology; and

26 B. Grant administration.

27 §13125. Executive director

28 The Maine Science and Technology Commission and  
29 its programs shall be administered by an executive  
30 director.

31 1. Appointment. The executive director shall be  
32 appointed by the commission and shall serve at its  
33 pleasure.

34 2. Qualifications. The executive director shall  
35 be a person with competent skills, education and  
36 experience as determined by the commission.

37 §13126. Powers and duties of executive director

1           The executive director shall implement the  
2 policies and procedures of the commission and be  
3 responsible for the administration of its programs.  
4 The executive director may enter into contracts with  
5 individuals or firms with the approval of the  
6 commission for services necessary to fulfill the  
7 responsibilities of this chapter. The executive  
8 director shall administer the centers for innovation  
9 program and may develop, administer and evaluate other  
10 programs and initiatives as required by the  
11 commission. The executive director shall appoint and  
12 remove the staff of the office and prescribe their  
13 duties as may be necessary to implement the purposes  
14 of this chapter. Professional employees shall be  
15 hired as unclassified employees. All other employees  
16 shall be subject to the Civil Service Law.

17           **Sec. 4. Transition.**

18           1. Commission. The current Maine Science and  
19 Technology Board shall act as the commission until the  
20 members of the Maine Science and Technology Commission  
21 have been appointed and qualified.

22           2. Personnel; property; and equipment. All  
23 funds, personnel, property and equipment of the Maine  
24 Science and Technology Board shall be transferred to  
25 the Maine Science and Technology Commission. No  
26 employee's pay will be adversely affected due to this  
27 reorganization.

28           3. Funds transferred. Notwithstanding the Maine  
29 Revised Statutes, Title 5, sections 1585 and 1586, all  
30 accrued expenditures, assets, liabilities, balances,  
31 appropriations or allocations, transfers, revenues or  
32 other available funds of the Maine Science and  
33 Technology Board are transferred to the Maine Science  
34 and Technology Commission.

35           4. Contracts and agreements. All contracts and  
36 agreements currently in effect with the Maine Science  
37 and Technology Board shall remain in effect under the  
38 Maine Science and Technology Commission until  
39 rescinded, terminated or modified.

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1           5.       Rules and procedures.       All rules and  
2       procedures of the Maine Science and Technology Board  
3       shall remain in effect and applicable to the Maine  
4       Science and Technology Commission unless expressly  
5       repealed or modified.

1

PART EE

2

Sec. 1. 3 MRSA c. 31 is enacted to read:

3

CHAPTER 31

4

STATE CAPITOL COMMISSION

5

§901. State Capitol Commission

6

The State Capitol Commission, as established in Title 5, section 12004, subsection 10, in this chapter called the "commission," shall consist of 10 voting members and 5 ex officio, nonvoting members who shall be appointed and shall serve as described in this section.

7

8

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13

1. Voting members; appointment. Voting members of the commission shall be appointed as follows:

14

15

16

A. The Director of the Maine Historic Preservation Commission, who shall be the permanent chairman of the commission;

17

18

19

20

B. Six members of the public, 4 of whom shall be appointed jointly by the Speaker of the House and the President of the Senate, and 2 by the Governor; and

21

22

C. The Governor, Speaker of the House, President of the Senate or their representatives.

23

24

25

2. Ex officio nonvoting members. The ex officio nonvoting members of the commission shall be as follows:

26

27

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31

A. The Director of the Maine State Museum;

B. The Director of the Maine Arts Commission;

C. The Director of the Bureau of Public Improvements;

D. The Chairman of the Capitol Planning Commission; and

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1           E. The Executive Director of the Legislative  
2           Council.

3           3. Purpose. The commission shall approve any  
4           architectural, aesthetic and decorative alterations to  
5           the State Capitol Building and shall develop plans to  
6           preserve and develop the aesthetic and historical  
7           integrity of the State Capitol Building and adjacent  
8           grounds.

9           4. Terms. Each public member shall be appointed  
10          to serve a term of 2 years. A member shall serve  
11          until a successor is appointed. A vacancy shall be  
12          filled as soon as practicable by appointment for the  
13          unexpired term in the manner of the original  
14          appointment.

15          5. Reimbursements. Members shall serve on the  
16          commission without pay, but shall be reimbursed for  
17          their expenses and travel upon application to the  
18          Legislative Council and in accordance with Title 5,  
19          chapter 379.

20          6. Meetings; decisions; quorum. The commission  
21          shall meet at least quarterly on the call of the  
22          chairman. Decisions shall be made by a majority of  
23          those present and voting. A quorum shall be a  
24          majority of the voting members of the commission.

25          7. Rules. The commission, in accordance with the  
26          Maine Administrative Procedure Act, Title 5, chapter  
27          375, shall adopt all rules necessary or desirable for  
28          it to carry out the functions assigned it by sections  
29          901, 902, 904 and 905. The Maine Historic  
30          Preservation Commission shall serve as the secretariat  
31          in exercising the administration of the State Capitol  
32          Commission.

33          §902. Duties of the commission

34           1. Plan. The commission, with the assistance of  
35           the Executive Director of the Legislative Council,  
36           shall develop a plan for the preservation and  
37           development of the aesthetic and historical integrity  
38           of the State Capitol Building and adjacent grounds.  
39           During the first week in January, 1989, the commission

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1 shall submit an interim report indicating its progress  
2 on the plan to the Legislative Council and Governor.  
3 Upon receipt of the commission's completed plan, the  
4 Legislative Council may submit the plan to the  
5 Legislature for adoption and enactment as the official  
6 state plan for the preservation and development of the  
7 aesthetic and historical integrity of the State  
8 Capitol Building. From time to time the commission  
9 may submit additional amendments for inclusion in the  
10 plan which may be submitted to the Legislative Council  
11 for adoption and enactment by the Legislature.

12 2. Jurisdiction. With respect to section 901,  
13 subsection 3, the commission shall have jurisdiction  
14 over the entire exterior and interior of the State  
15 Capitol Building and its immediate grounds, except  
16 that the private office of the Governor, at the  
17 Governor's discretion, shall be exempt from this  
18 chapter.

19 3. Alterations. The Bureau of Public  
20 Improvements shall make no architectural, aesthetic or  
21 decorative addition, deletion or change to any  
22 external or internal part of the State Capitol  
23 Building or its immediate grounds under the  
24 jurisdiction of the commission unless the commission  
25 has approved the change in writing in conformance with  
26 the plan adopted by the Legislative Council. The  
27 Governor and Legislative Council shall be notified  
28 before the commission votes on any change.

29 4. Research; publication. The commission shall  
30 conduct research into the history of the State Capitol  
31 Building, the results of which will guide the  
32 commission in the preservation and development of the  
33 building's aesthetic and historical integrity. The  
34 commission shall publish and distribute this research  
35 to enhance public understanding and appreciation of  
36 the State Capitol Building.

37 §903. Advice and assistance to commission

38 The commission may request the assistance and  
39 advice of any state agency in the administration of  
40 its duties. Any state agency receiving a request  
41 shall render any assistance and advice to the  
42 commission.

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1 §904. Report to the Legislature and the Governor

2 The commission shall report biennially to the  
3 Legislative Council and the Governor facts and  
4 recommendations relating to the work and needs of the  
5 commission. The commission shall list all activities  
6 and projects initiated, completed or proposed during  
7 the next biennium which concern the preservation and  
8 development of the aesthetic and historical integrity  
9 of the State Capitol Building.

10 §905. Contributions

11 The commission may accept gifts, bequests and  
12 federal funds for purposes consistent with the  
13 objectives of this chapter. These gifts, bequests and  
14 federal funds shall be used solely to carry out the  
15 purposes for which they were made. Gifts may include  
16 furnishings or other artifacts.

17 Sec. 3. 5 MRSA §298, 5th ¶, as repealed and  
18 replaced by PL 1979, c. 598, §1, is amended to read:

19 The Director of Public Improvements shall serve as  
20 the secretariat of the commission in exercising its  
21 administration. The commission may, in accordance  
22 with the Maine Administrative Procedure Act, chapter  
23 375, ~~make~~ adopt and enforce ~~such~~ rules and  
24 regulations as it deems necessary, except rules  
25 relating to the State Capitol Building under the  
26 jurisdiction of the State Capitol Commission, as it  
27 deems necessary for the purposes of carrying out this  
28 chapter. These rules shall have the full force and  
29 effect of law.

30 Sec. 4. 5 MRSA §299, first ¶, as amended by PL  
31 1975, c. 647, §1, is further amended to read:

32 The commission shall establish and maintain a  
33 master plan for the orderly development of future  
34 state buildings and grounds in the Capitol Area of the  
35 City of Augusta, with the exception of the State  
36 Capitol Building and its immediate grounds. In  
37 maintaining the master plan, the commission shall take  
38 the following factors into consideration:



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1           **Sec. 5.**    5 MRSA §12004, sub-§10, ¶A, sub-¶(74-A)  
2 is enacted to read:

3	<u>(74-A)</u>	<u>State</u>	<u>State</u>	<u>Expenses</u>	<u>3 MRSA</u>
4		<u>Government</u>	<u>Capitol</u>	<u>Only</u>	<u>§901</u>
5			<u>Commission</u>		

6           **Sec. 6.**    27 MRSA §86-A, first ¶, as enacted by  
7 PL 1971, c. 401, §1, is amended to read:

8           The Maine State Museum shall hold title, as  
9 trustee for the State, to all historical materials,  
10 other than documents or other library or archival  
11 items under the administrative jurisdiction of the  
12 Maine State Library or the Maine State Archives, which  
13 are or may become the property of the State and are or  
14 may be housed in the public buildings of the State.  
15 Such historical materials shall include the banners  
16 and flags presently housed in the State House Hall of  
17 Flags and may include, but shall not be restricted to,  
18 paintings, sculptures and other works of art dealing  
19 with historic subjects or executed by historically  
20 significant artists; flags, banners, insignia, medals,  
21 firearms, edged weapons, uniforms and other  
22 accoutrements relating to Maine military personnel or  
23 units; furnishings, utensils, implements, tools,  
24 machinery and other devices having particular  
25 historical significance to the State. The State  
26 Capitol Building shall be in the jurisdiction of the  
27 State Capitol Commission.

28           **Sec. 7.**    27 MRSA §404, sub-§4, as enacted by PL  
29 1971, c. 485, §2, is amended to read:

30           4. Works of art. To act in an advisory capacity  
31 relative to the creation, acquisition, construction or  
32 erection by the State of any work of art, to file with  
33 the Governor, within 30 days, its opinion of such  
34 proposed work of art together with such suggestions  
35 and recommendations as it may deem proper. The term  
36 "work of art" as used in this subsection shall include  
37 any painting, portrait, mural, decoration, stained  
38 glass, statue, tablet, bas-relief, ornament, fountain  
39 or other article or structure of a permanent character  
40 intended for decoration or commemoration, but shall  
41 not include "historical materials" administered by the  
42 Maine State Museum Commission nor the State Capitol

1 Building, including its exterior, interior, fixtures  
2 or decorations.

3 **PART FF**

4 **Sec. 1. University of Maine System Instructional**  
5 **Television Advisory Council.** There is established  
6 within the University of Maine System the University  
7 of Maine System Instructional Television Advisory  
8 Council. The purpose of the council is to develop a  
9 plan for the use of the University of Maine System's  
10 Instructional Television Delivery System.

11 **Sec. 2. University of Maine System Instructional**  
12 **Television Delivery System Plan.** The council shall  
13 develop a plan to ensure that the Instructional  
14 Television Delivery System serves all educational  
15 levels and needs and may be accessed by all the  
16 State's educational resources. The plan shall  
17 address, but not be limited to, the following:

18 A. Establishing appropriate policies, procedures  
19 and responsibilities for non-University use of the  
20 Instructional Television Delivery System;

21 B. Establishing procedures for determining the  
22 allocation of time for non-University users of the  
23 Instructional Television Delivery System; and

24 C. Developing plans for the comprehensive use of  
25 off-campus centers and extended sites.

26 **Sec. 3. Membership.** The University of Maine  
27 System Instructional Television Advisory Council shall  
28 consist of 13 members to be appointed as follows: One  
29 superintendent of a Maine school administrative unit,  
30 one Maine high school principal, and 3 representatives  
31 of the Department of Educational and Cultural Services  
32 to be appointed by the Commissioner of Educational and  
33 Cultural Services; one member to be appointed by the  
34 Board of Trustees of the Maine Vocational-Technical  
35 Institute System; one member to be appointed by the  
36 Board of Trustees of the Maine Maritime Academy; one  
37 member representing private colleges to be appointed  
38 by the Maine Independent Colleges Association; one  
39 representative from the Department of Labor, the

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1 Department of Human Services and the Department of  
2 Administration to be appointed by their respective  
3 commissioners; and a representative of the Maine  
4 Cooperative Extension Service to be appointed by the  
5 Board of Trustees of the University of Maine System.  
6 The President of the University of Maine at Augusta  
7 also shall be a member and shall serve as the chairman  
8 until the council votes otherwise. The Executive  
9 Director of Community College Planning shall serve as  
10 an ex officio member and staff to the council.

11 **Sec. 4. Reimbursement.** Members of the council  
12 shall not be reimbursed for their expenses.

13 **Sec. 5. First report.** The council shall report  
14 to the joint standing committee having jurisdiction  
15 over appropriations and financial affairs by June 1,  
16 1989, on the status of the following:

17 A. The installation of technology;

18 B. The definition of the criteria by which  
19 non-University users of the system are selected;

20 C. The listing of the sites established or  
21 planned; and

22 D. The procedures for allocating time to these  
23 users.

24 **Sec. 6. Second report.** The council shall  
25 further report to the joint standing committee having  
26 jurisdiction over appropriations and financial affairs  
27 by March 15, 1990, on the following:

28 A. The development of off-campus centers and  
29 extended sites and their use;

30 B. The success of the program to date when  
31 measured against goals, implementation plan and  
32 budget projections;

33 C. The success of the integration between the  
34 Instructional Television Advisory Council and the  
35 Community College program;

36 D. The level of performance of and acceptance by

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1 non-University users of the Instructional  
2 Television Delivery System; and

3 E. A plan for future comprehensive use of  
4 off-campus centers including timetables and cost  
5 projections.

6 PART GG

7 Sec. 1. 22 MRSA §8152, sub-§§4-A and 6 are  
8 enacted to read:

9 4-A. Provision for adequate salaries. The  
10 committee shall, in establishing rates, take into  
11 account the importance of recruiting and retaining  
12 qualified child care staff in the current labor  
13 market. The rates established by the committee shall  
14 provide funds adequate to meet increased staff costs,  
15 including increased base salaries for residential  
16 child care staff. The Department of Human Services is  
17 directed to increase Medicaid ceiling levels for the  
18 following facilities to allow adequate funding of  
19 staff costs to meet competitive wages statewide:

20 A. Intermediate care facilities for the mentally  
21 retarded; and

22 B. Waiver homes, as approved by the Bureau of  
23 Mental Retardation.

24 The minimum wage reimbursement shall be based on an  
25 average starting wage of \$5.25 per hour in areas with  
26 an unemployment rate of 5% or less.

27 6. In-state treatment. The committee, in  
28 consultation with the Committee for Interdepartmental  
29 Coordination of Services to Children and Families,  
30 shall establish guidelines and policies for their  
31 departments which shall encourage to the maximum  
32 extent feasible, the placement of Maine children in  
33 treatment programs located within the State. Funds  
34 expended for out-of-state placement in fiscal year  
35 1989-90 shall be no greater than 75% of funds expended  
36 in fiscal year 1987-88, and in 1990-91 no greater than  
37 50% of funds expended in fiscal year 1987-88. Funds  
38 retained pursuant to this section shall remain in the  
39 departmental budgets to be utilized in new or existing

1 in-state programs.

2 PART HH

3 Sec. 1. 25 MRSA §2399, 2nd ¶, as amended by PL  
4 1985, c. 797, §63, is further amended to read:

5 Every fire insurance company or association which  
6 does business or collects premiums or assessments in  
7 the State shall pay to the State Tax Assessor, in  
8 addition to the taxes now imposed by law to be paid by  
9 those companies or associations, .95 of 1% of the  
10 gross direct premiums for fire risks written in the  
11 State, less the amount of all direct return premiums  
12 thereon and all dividends paid to policyholders on  
13 direct fire premiums. That tax shall be paid as  
14 provided for insurance premium taxes as specified in  
15 Title 36, section 2521-A, except that the tax  
16 prescribed by this section shall be paid on an  
17 estimated basis at the end of each quarter starting  
18 with the first quarter of 1983, with each installment  
19 equal to at least 25% of the estimated total tax to be  
20 paid for the current calendar year. The State Tax  
21 Assessor shall pay over all receipts from that tax to  
22 the Treasurer of State daily. These funds shall be  
23 used to defray the expenses incurred by the  
24 Commissioner of Public Safety in administering all  
25 fire preventive and investigative laws, rules and  
26 regulations and in educating the public in fire safety  
27 and are appropriated for those purposes and to carry  
28 out the administration and duties of the Office of  
29 State Fire Marshal. In addition, 10.5% of these funds  
30 shall also be used to defray the expenses of the fire  
31 training and education program as established in Title  
32 20-A, chapter 319. An additional \$175,000 shall be  
33 allocated in state fiscal year 1988-89 to defray the  
34 expenses of the fire training and education programs  
35 in the State. If additional funds are needed in  
36 fiscal year 1989-90 and thereafter, the State Fire  
37 Marshal shall make a recommendation to the Legislature.

38 Sec. 2. Appropriation. The following funds are  
39 appropriated from the General Fund to carry out the  
40 purposes of this Act.

41 1988-89

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1 PUBLIC SAFETY, DEPARTMENT OF  
2 Office of the State Fire Marshal  
3 All Other \$ 82,543  
4 Provides funds to the  
5 State Fire Marshal,  
6 the provision of fire  
7 safety and education  
8 programs statewide.  
9 BOARD OF TRUSTEES OF THE MAINE  
10 VOCATIONAL-TECHNICAL INSTITUTE  
11 SYSTEM  
12 Maine Vocational-Technical  
13 Institute System, Board of  
14 Trustees  
15 All Other (\$ 82,543)  
16 Deappropriates funds  
17 in order to have all  
18 state funds pass  
19 through the Office of  
20 the State Fire  
21 Marshal. Southern  
22 Maine Vocational-  
23 Technical Institute  
24 shall continue to  
25 provide facilities for  
26 the fire safety  
27 program in fiscal year  
28 1989 and shall not  
29 increase any fees,  
30 rents or assessments  
31 to the program by an  
32 amount greater than  
33 the cost-of-living for  
34 the previous year.  
35  
36 TOTAL APPROPRIATIONS \$ 0

37 Sec. 3. Allocation. The following funds are

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1 allocated from Other Special Revenue to carry out the  
2 purposes of this Act.

3 1988-89

4 PUBLIC SAFETY, DEPARTMENT OF

5 Office of the State Fire Marshal

6 All Other \$175,000

7 Provides additional  
8 funds for fire  
9 training and education  
10 programs in the  
11 State. This amount is  
12 in addition to the  
13 \$120,000 provided in  
14 Private and Special  
15 Laws 1987, chapter 21,  
16 for fire training and  
17 education and any  
18 available balances at  
19 Southern Maine  
20 Vocational-Technical  
21 Institute.

22  
23 TOTAL ALLOCATION \$175,000

24 PART II

25 Sec. 1. Appropriations from the General Fund.  
26 There is appropriated from the General Fund to a  
27 special compensation account the amount of \$582,097  
28 for the fiscal year ending June 30, 1988, and the  
29 amount of \$881,069 for the fiscal year ending June 30,  
30 1989, to implement the economic terms of the  
31 collective bargaining agreement agreed to by the State  
32 and the Maine State Employees Association for teachers  
33 and related classifications which is an addition to  
34 and to be a part of the Professional and Technical  
35 Services Bargaining Unit and the Supervisory Services  
36 Bargaining Unit contracts signed by the same parties  
37 on October 22, 1987.

1        **Sec. 2. Adjustment of salary schedule for fiscal**  
2        **year 1988.** Effective at the beginning of the pay  
3        week commencing closest to August 31, 1987, the salary  
4        schedule for affected employees in the Professional  
5        and Technical Services and Supervisory Service Units  
6        shall be adjusted in a manner consistent with the  
7        terms of the Teachers and Related Classifications  
8        collective bargaining agreement.

9        **Sec. 3. Adjustment of salary schedule for fiscal**  
10       **year 1989.** Effective at the beginning of the pay  
11       week commencing closest to August 29, 1988, the salary  
12       schedule for affected employees in the Professional  
13       and Technical Services and Supervisory Services Units  
14       shall be adjusted in a manner consistent with the  
15       terms of the Teachers and Related Classifications  
16       collective bargaining agreement.

17

PART JJ

18       **Authorization of use of salary plan funds.** The  
19       Governor is authorized, upon the recommendation of the  
20       State Budget Officer, to approve the transfer of funds  
21       from the salary plan for the fiscal year ending June  
22       30, 1988, and for the fiscal year ending June 30,  
23       1989, to hire consultants to perform studies as may  
24       become necessary in the course of current compensation  
25       system collective bargaining conducted pursuant to the  
26       Maine Revised Statutes, Title 26, section 979-D,  
27       subsection 1, paragraph E.

28

PART KK

29       **Sec. 1. 3 MRSA §2, first ¶, as amended by PL**  
30       **1985, c. 693, §5 and c. 737, Pt. C, §§ 2 and 6, is**  
31       **further amended to read:**

32       Each member of the Senate and House of  
33       Representatives, beginning with the first Wednesday of  
34       December, ~~1986~~ 1988 and thereafter, shall receive  
35       ~~\$9,000~~ \$9,900 in the first year and ~~\$6,000~~ \$6,600  
36       in the 2nd year of each biennium, and shall be paid  
37       for travel at each legislative session once each week  
38       at the same rate per mile to and from his place of  
39       abode as state employees receive, the mileage to be  
40       determined by the most reasonable direct route, except



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1 that Legislators may be reimbursed for tolls paid for  
2 travel on the Maine Turnpike provided they have a  
3 receipt for payment of the tolls, such tolls to be  
4 reimbursed ~~where~~ when Legislators use the Maine  
5 Turnpike in traveling to and from sessions of the  
6 Legislature or in performance of duly authorized  
7 committee assignments. Each Legislator is entitled to  
8 mileage on the first day of the session, and such  
9 amounts of his salary and expenses at such times as  
10 the Legislature may determine during the session, and  
11 the balance at the end thereof.

12 **Sec. 2. 3 MRSA §163-A, sub-§2-A is enacted to**  
13 **read:**

14 2-A. Engrossing. To engross all bills passed by  
15 the Legislature;

16 **Sec. 3. 3 MRSA §223, as enacted by PL 1977, c.**  
17 **605, §1, is amended to read:**

18 §223. Maine-Canadian Legislative Advisory Office

19 There is established a Maine-Canadian Legislative  
20 Advisory Office which shall be concerned with  
21 strengthening all areas of regional cooperation  
22 between the Legislature of Maine and the legislative  
23 bodies of Maine's neighboring Canadian Provinces, and  
24 with encouraging economic, cultural and educational  
25 exchange between Maine and these provinces. The  
26 Speaker of the House is authorized to exercise  
27 day-to-day supervision over the Maine-Canadian  
28 Legislative Advisory Office until such time as  
29 otherwise provided for by the Legislative Council and  
30 the Maine-Canadian Legislative Advisory Commission.

31 **Sec. 4. 3 MRSA §312-A, sub-§4, as enacted by PL**  
32 **1983, c. 160, §1, is amended to read:**

33 4. Compensation. "Compensation" means money,  
34 service or anything of value or financial benefit  
35 which is received or to be received in return for, or  
36 in connection with, services rendered or to be  
37 rendered. For purposes of the annual report filed  
38 pursuant to section 317, subsection 2, "compensation"  
39 includes any money, anything of value or any financial  
40 benefit received as a retainer by a lobbyist or the

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1 lobbyist's firm.

2       Sec. 5.   3 MRSA §317, sub-§2, as amended by PL  
3 1985, c. 737, Pt. A, §8, is further amended to read:

4       2. Annual report.   On or before January 30th  
5 following the end of the year in which any person  
6 lobbied pursuant to section 313, the lobbyist and his  
7 employer shall file with the Secretary of State a  
8 joint report which shall contain the information  
9 required in subsection 1, except that the report shall  
10 summarize all lobbying activities for the calendar  
11 year and report in detail only those legislative  
12 actions not previously reported, as required by  
13 subsection 1, paragraphs H and I.

14 The reports required by subsection 1 shall be signed  
15 by the lobbyist. The reports required by this  
16 subsection shall be signed by both the lobbyist and  
17 employer.

18 If the date any report required by this section is due  
19 falls on a day other than a regular business day, the  
20 report shall be due on the first regular business day  
21 next following the due date.

22 In addition to the amounts identified in subsection 1  
23 as compensation received or expenditure made for the  
24 primary purpose of lobbying, this annual report shall  
25 also include the total amount of compensation received  
26 by the lobbyist or the lobbying firm, or expended by  
27 the employer.

28       Sec. 6.   4 MRSA §1606, sub-§1, as enacted by PL  
29 1987, c. 438, §1, is amended to read:

30       1. Resolution for issuance of securities. The  
31 Maine Court Facilities Authority may provide by  
32 resolution, at one time or from time to time, for the  
33 issuance and sale by it of securities, in its own  
34 name, for the purpose of paying the cost of any  
35 project, projects or part of any project, or the  
36 refinancing of existing indebtedness, approved by the  
37 authority. No securities of the authority may be  
38 authorized and issued except pursuant to a resolution  
39 adopted by the vote of not less than a majority of the  
40 members of the authority. The resolution shall

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1 describe the general purpose or purposes for which the  
2 securities are to be issued and state the maximum  
3 principal amount of the securities proposed to be  
4 issued. No securities may be issued by the  
5 authority to fund the replacement of any existing  
6 county-owned building designed for use as a court  
7 facility without the prior approval of the  
8 Legislature.

9 Sec. 7. 5 MRSA §84, as amended by PL 1979, c.  
10 596, §1, is repealed and the following enacted in its  
11 place:

12 §84. Preparation of commissions and recording  
13 qualifications

14 The Secretary of State shall prepare and present  
15 to the Governor under the seal of the State, in order  
16 that the same may receive the signature of the  
17 Governor, a commission for every person appointed or a  
18 certificate of election to every person elected to any  
19 office for which a commission or certificate of  
20 election is required; record in a suitable manner the  
21 time when and the person by whom any commission or  
22 certificate of election is taken from that person's  
23 office, and the time when any certificate of the  
24 qualification of any officer is filed therein. When a  
25 duty must be paid as a prerequisite of holding the  
26 office, the Secretary of State shall notify every  
27 person appointed to such office of the fact and on  
28 receipt of evidence of its payment shall then, and no  
29 sooner, present the commission or certificate to the  
30 Governor. When the commission or certificate shall  
31 have been signed by the Governor, the Secretary of  
32 State shall deliver or forward the same to the person  
33 so appointed or elected. All bills passed by the  
34 Legislature shall be filed with the Secretary of State  
35 for the purpose of issuing certified copies thereof.

36 Sec. 8. 5 MRSA §938, sub-§1, ¶¶ F and G, as  
37 enacted by PL 1985, c. 746, §3, are amended to read:

38 F. Director, Bureau of Water Quality Control;  
39 and

40 G. Director, Bureau of Oil and Hazardous  
41 Materials Control;

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1       Sec. 9. 5   MRSA §938, sub-§1, §§H to M are  
2 enacted to read:

3       H. Director, Division of Licensing and  
4       Enforcement, Bureau of Air Quality Control;

5       I. Director, Division of Technical Services,  
6       Bureau of Air Quality Control;

7       J. Director, Division of Enforcement and Field  
8       Services, Bureau of Land Quality Control;

9       K. Director, Division of Licensing and Review,  
10       Bureau of Land Quality Control;

11       L. Director, Division of Licensing and  
12       Enforcement, Bureau of Water Quality Control; and

13       M. Director, Division of Licensing and  
14       Enforcement, Bureau of Oil and Hazardous Materials  
15       Control.

16       Sec. 10. 5   MRSA §19102, sub-§§3 and 4 are  
17 enacted to read:

18       3. Health care services. "Health care services"  
19       means diagnosis of diseases, pathological conditions  
20       and injuries by direct observation, mechanical,  
21       electrical, radiological or chemical means, treatment  
22       of diseases, pathological conditions or injuries by  
23       medical or surgical techniques, nursing care for  
24       persons suffering from diseases, pathological  
25       conditions or injuries, support services related to  
26       treatment or nursing care of persons suffering from  
27       diseases, pathological conditions or injuries, or  
28       manufacturing, dispensing, distributing, selling or  
29       renting medications, equipment, facilities or  
30       materials used in the diagnosis, treatment or care of  
31       persons suffering from diseases, pathological  
32       conditions or injuries.

33       4. Provider of health care services. "Provider  
34       of health care services" means an individual who  
35       performs health care services, a compensated employee,  
36       officer or member of the governing body of an  
37       organization that delivers health care services, an  
38       individual who derives a majority of the individual's

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1 income from the sale of health care goods or services  
2 to individuals or organizations performing health care  
3 services, or an individual who derives a majority of  
4 the individual's income for regulatory or legislative  
5 matters, representing individuals or organizations  
6 performing or delivering health care services.

7       Sec. 11. 5 MRSA §19103, sub-§1, as enacted by  
8 PL 1987, c. 498, §2 and c. 542, Pt. C, §§ 2 and 3, is  
9 repealed and the following enacted in its place:

10       1. Membership. The council shall consist of the  
11 following 17 members. Thirteen members shall be  
12 appointed by the Governor; 2 appointed by the Speaker  
13 of the House; and 2 appointed by the President of the  
14 Senate. Seven of the members appointed by the  
15 Governor must be private citizens who are nonproviders  
16 of health care services. The Governor's appointees  
17 shall serve 3-year terms, with no member serving more  
18 than 2 consecutive full terms. There shall be 3  
19 groups of gubernatorial appointees, with one group's  
20 term expiring each year. At least one of the  
21 Speaker's and one of the President's appointees shall  
22 be a nonprovider of health care services. The  
23 legislative officers' appointees shall serve 2-year  
24 terms, coterminous with the legislative term in which  
25 they are appointed, and may serve no more than 3  
26 consecutive full terms on the council.

27       Sec. 12. 12 MRSA §685-C, sub-§8, as amended by  
28 PL 1987, c. 368, is further amended to read:

29       8. Enforcement, inspection and penalties for  
30 violations. Standards, rules and orders issued by the  
31 commission pursuant to this chapter shall have the  
32 force and effect of law. No development may be  
33 undertaken, except in conformance with this chapter,  
34 the standards, rules and orders enacted or issued  
35 pursuant to this chapter, and any real estate or  
36 personal property existing in violation of such shall  
37 be a nuisance. For the purposes of inspection and to  
38 assure compliance with standards, orders and permits  
39 issued or adopted by the commission, authorized  
40 commission staff, forest rangers and the state  
41 supervisor or consultant personnel may conduct such  
42 investigations, examinations, tests and site  
43 evaluations deemed necessary to verify information

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1 presented to it, and may obtain access to any lands  
2 and structures regulated pursuant to this chapter.

3 Any person who violates any provision of this chapter,  
4 or the terms or conditions of any standards, rules,  
5 permits or orders adopted or issued pursuant to this  
6 chapter, is subject to a civil penalty, payable to the  
7 State, of not more than \$10,000 for each day of the  
8 violation.

9 In addition to the other penalties provided, the  
10 commission may, in the name of the State of Maine,  
11 institute any appropriate action, injunction or other  
12 proceeding to prevent, restrain, correct or abate any  
13 violation hereof or of the orders or standards or  
14 rules promulgated hereunder. This action may include,  
15 but is not limited to, proceedings to revoke or  
16 suspend any commission permit or approval, taken  
17 either before the commission itself in accordance with  
18 Title 5, section 10004, before the Administrative  
19 Court in accordance with Title 4, sections 1152 to  
20 1157, or, notwithstanding the provisions of Title 4,  
21 section 1151, subsection 2, or Title 5, section 10051,  
22 before the Superior Court as part of an enforcement  
23 action brought by the omission.

24 In addition to any such penalties or remedies provided  
25 in this subsection, the court may order restoration of  
26 any area affected by any action or inaction found to  
27 be in violation of any of the provisions of this  
28 chapter or of any order, standard, rule or permit of  
29 the commission, or any decree of the court, to the  
30 condition of such area prior to the violation. When  
31 such restoration is not practicable, the court may  
32 order other actions to be taken by the person charged  
33 with the violation which are in mitigation of the  
34 damage caused by the violation.

35 A person who willfully or knowingly falsifies any  
36 statement contained in a permit application or other  
37 information required to be submitted to the commission  
38 shall be in violation of this chapter and subject to  
39 the penalties of this chapter.

40 **Sec. 13. 12 MRSA §6671, sub-§3, as amended by**  
41 **PL 1987, c. 402, Pt. A, §96, is further amended to**  
42 **read:**

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1           3. Shellfish conservation ordinance. Within any  
2 area of the municipality, a shellfish conservation  
3 ordinance may regulate or prohibit the possession of  
4 shellfish; may fix the amount of shellfish that may be  
5 taken; shall limit the size of soft-shell clams in  
6 accordance with article 5; may fix the qualifications  
7 for a license, including municipal residency; may fix  
8 license fees; and may authorize the municipal officers  
9 to open and close flats under specified conditions. A  
10 program or ordinance shall not regulate areas closed  
11 by regulation of the commissioner. An ordinance may  
12 also provide for enforcement, protection and  
13 evaluation of a green crab fencing program. No  
14 municipal commercial license may be issued unless the  
15 applicant has a current shellfish license, as provided  
16 in section 6601. The municipality shall provide and  
17 reserve a minimum number of commercial licenses for  
18 nonresidents which shall be a number not less than 10%  
19 of the number provided for residents and be offered  
20 by the municipality to nonresidents on a first come,  
21 first serve basis. When the number of resident  
22 licenses is less than 10 but more than 5, at least one  
23 nonresident license shall be provided. When the number  
24 of resident licenses is 5 or less, nonresident  
25 licenses shall not be required. The fee for a  
26 nonresident license shall be not more than 10 times  
27 the fee for a resident license, provided that in no  
28 case may the fee for a nonresident license exceed  
29 \$150. Notice of the number and the procedure for  
30 application shall be published in a trade or industry  
31 publication, or in a newspaper or combination of  
32 newspapers with general circulation, which the  
33 municipal officers consider effective in reaching  
34 persons affected, and sent by mail to the last known  
35 address of each nonresident license holder for the  
36 previous year not less than 10 days prior to the  
37 period of issuance and shall be posted in the  
38 municipal offices until the period concludes. The  
39 period of issuance for resident and nonresident  
40 licenses shall be the same. Subsequent to that period,  
41 the municipality shall make any resident or  
42 nonresident licenses not granted during the period  
43 available to residents or nonresidents.

44           Sec. 14. 12 MRSA §8901, sub-§2, ¶D, as enacted  
45 by PL 1979, c. 545, §3, is amended to read:

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1 D. Enforce all laws relating to forests and  
2 forest preservation and laws relating to the Maine  
3 Land Use Regulation Commission;

4 Sec. 15. 12 MRSA §8901, sub-§3, as amended by  
5 PL 1985, c. 108, §2, is further amended to read:

6 3. Law enforcement powers. Forest rangers and  
7 the state supervisor, for the purpose of enforcing  
8 forest and forest preservation laws and laws of the  
9 Maine Land Use Regulation Commission, shall have the  
10 law enforcement powers equivalent to a sheriff or  
11 sheriff's deputy, including the right to arrest  
12 violators, prosecute the same, serve criminal process  
13 against offenders, require aid in executing forest  
14 ranger duties and deputize temporary aides.

15 Sec. 16. 20-A MRSA §5806, sub-§3, as enacted by  
16 PL 1981, c. 693, §§5 and 8, is amended to read:

17 3. Tuition charge above allowable maximum. A  
18 private school may charge tuition above the allowable  
19 maximum established in subsection 2, to a maximum  
20 excess charge of 15% above the otherwise allowable  
21 maximum, in those cases when the private school has a  
22 tuition contract with a public school unit or in those  
23 cases where when the student has an alternative  
24 choice for attending secondary school at the allowable  
25 maximum tuition rate. The amount above the allowable  
26 maximum may be paid in whole or in part by the school  
27 administrative unit if the legislative body of the  
28 administrative unit votes to authorize its school  
29 board to pay a higher tuition rate.

30 Sec. 17. 20-A MRSA §13451, sub-§3, as enacted  
31 by PL 1987, c. 450, §2 and 3, is amended to read:

32 3. Payment by State. The State through the Maine  
33 State Retirement System shall pay ~~10%~~ 15% of only  
34 the retired teacher members' share of this insurance.

35 Sec. 18. 22 MRSA §1492, as enacted by PL 1985,  
36 c. 452, §1, is amended to read:

37 §1492. Occupational disease reporting system



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1 The Department of Human Services shall establish,  
2 maintain and operate a statewide occupational disease  
3 reporting system. The data collected shall be  
4 analyzed and interpreted in order to better identify  
5 risk factors associated with occupational diseases and  
6 strategies to prevent or reduce these risks. The  
7 results of this analysis shall be made available to  
8 the public. The department shall share and discuss  
9 this information with the Department of Labor.

10 Sec. 19. 22 MRSA §1495 is enacted to read:

11 §1495. Training

12 The department shall establish a program to train  
13 health care providers in the recognition of  
14 occupational diseases and on the appropriate case  
15 management of selected occupational illnesses  
16 occurring in the State.

17 Sec. 20. 22 MRSA §2660-A, sub-§2, as enacted by  
18 PL 1987, c. 531, §1, is repealed and the following  
19 enacted in its place:

20 2. Exceptions. The prohibition in this section  
21 does not apply to:

22 A. Any water utility as defined in Title 35-A;

23 B. Water transported for use in well drilling,  
24 construction activities, concrete mixing, swimming  
25 pool filling, servicing portable toilets,  
26 firefighting, hospital operations, aquaculture,  
27 agricultural applications or civil emergencies;

28 C. Water distilled as a by-product of a  
29 manufacturing process; and

30 D. Water transported from a water source that,  
31 before July 1, 1987, was used to supply water for  
32 bottling and sale, and which is used exclusively  
33 for bottling and is sold in its pure form or as a  
34 carbonated or flavored beverage product.

35 Sec. 21. 22 MRSA §2660-A, subsection 3-A is  
36 enacted to read:

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1           3-A.       Conditions           of           authorization.  
2 Notwithstanding Title 1, section 302, the exceptions  
3 authorized in subsection 2 and any authorization  
4 granted under subsection 3 shall be subject to future  
5 legislative limitations of the right to transport  
6 water.

7           Sec. 22. 30 MRSA §5058 is enacted to read:

8           §5058. Funding

9           Effective July 1, 1989, municipalities shall  
10 accept funds provided by the Legislature only upon an  
11 affirmative vote of their legislative bodies. Those  
12 municipalities holding a town meeting shall include a  
13 separate article on the warrant for each category of  
14 state funding which shall read as follows: "Shall the  
15 town vote to accept (category of funding) as provided  
16 by the Maine State Legislature?". The town shall  
17 indicate an estimate of the amount to be received for  
18 each category of state funding on the warrant, but it  
19 does not have to be part of the article. Those funds  
20 not accepted by any municipality shall remain with the  
21 State.

22           Sec. 23. 32 MRSA §13514, first ¶, as enacted by  
23 PL 1987, c. 395, Pt. A, §212, is amended to read:

24           The promoter or promoters of all boxing or  
25 kick-boxing contests or exhibitions and all  
26 professional wrestling matches, shows or exhibitions  
27 held under this chapter shall pay to the Treasurer of  
28 State, for credit to the Athletic Commission Fund, a  
29 tax of 5% of the gross receipts from the contest or  
30 exhibition up to a maximum tax of \$2,500. This  
31 section shall apply to all boxing, kick-boxing and  
32 wrestling contests or exhibitions which are shown over  
33 closed circuit television.

34           Sec. 24. 36 MRSA §4716, as enacted by PL 1987,  
35 c. 513, §10, is repealed and the following enacted in  
36 its place:

37           §4716. Review

38           The joint standing committee of the Legislature  
39 having jurisdiction over marine resources shall review

1 the program established in this chapter and shall make  
2 its report, including any necessary legislation, to  
3 the First Regular Session of the 114th Legislature.

4       Sec. 25. 37-B MRSA §956, sub-§1, as amended by  
5 PL 1987, c. 630, §1, is repealed and the following  
6 enacted in its place:

7       1. Fee. The license holder for any nuclear power  
8 reactor operating in this State shall be assessed a  
9 fee of \$200,000 for fiscal year 1988-89; \$110,000 for  
10 fiscal year 1989-90; \$120,000 for fiscal year 1990-91;  
11 and \$140,000 for fiscal year 1991-92 and annually  
12 thereafter. License fees shall be paid to the  
13 committee and, upon receipt by it, credited to the  
14 fund. The committee may waive all or part of this fee  
15 if a reactor is shut down for extended periods of time.

16       Sec. 26. 37-B MRSA §957, as amended by PL 1987,  
17 c. 630, §2, is repealed and the following enacted in  
18 its place:

19 §957. Disbursements from fund

20 Money in the fund shall be disbursed only for the  
21 preparation and implementation of emergency planning  
22 related to nuclear power plants and their fuel-cycle  
23 activities. Expenditures shall be limited to support  
24 of state agency activities, grants to counties,  
25 municipalities, interjurisdictional or regional civil  
26 emergency preparedness agencies and contractual  
27 services necessary to carry out the purposes of this  
28 chapter. Except as provided in section 959,  
29 disbursements from the fund may not exceed \$200,000 in  
30 fiscal year 1988-89; \$110,000 in fiscal year 1989-90;  
31 \$120,000 in fiscal year 1990-91; and \$140,000 in  
32 fiscal year 1991-92 and annually thereafter.

33       Sec. 27. PL 1987, c. 349, Pt. A, under the  
34 caption "INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF"  
35 in that part relating to Office of the Commissioner,  
36 3rd to 7th lines are repealed and the following  
37 enacted in their place:

38       Provides funds to  
39       authorize the  
40       department to enter

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1           into a contractual  
2           agreement to study the  
3           economic contribution  
4           of marine freshwater  
5           recreation fishing and  
6           wildlife hunting to  
7           the State. These  
8           funds shall not lapse  
9           but shall carry  
10           forward to June 30,  
11           1989. Also, this  
12           appropriation provides  
13           funds to be used in  
14           conjunction with any  
15           federal funds  
16           available to complete  
17           this study. This cash  
18           balance will be  
19           allotted in fiscal  
20           year 1989.

21           **Sec. 28. Department of Human Services and the**  
22           **Department of Mental Health and Mental Retardation;**  
23           **study. The Department of Human Services and the**  
24           **Department of Mental Health and Mental Retardation**  
25           **shall examine the methods by which funds appropriated**  
26           **or allocated to their respective departments for**  
27           **purchasing services are distributed to community**  
28           **providers in the various regions of the State. Each**  
29           **department shall examine the existing distribution**  
30           **formulas or methods for all purchased services and**  
31           **develop allocation formulas or methods that most**  
32           **accurately reflect the distribution of need throughout**  
33           **the State. Each department shall work closely with**  
34           **the subcommittee of the Joint Standing Committee on**  
35           **Appropriations and Financial Affairs established in**  
36           **section 29. The department shall report the results**  
37           **of its study, including a detailed plan for the**  
38           **implementation of any revised allocation formulas or**  
39           **methods, to the subcommittee established in this**  
40           **section, no later than December 1, 1988.**

41           **Sec. 29. Joint Standing Committee on**  
42           **Appropriations and Financial Affairs; study. The**  
43           **Joint Standing Committee on Appropriations and**  
44           **Financial Affairs shall conduct a study of the methods**  
45           **by which funds appropriated or allocated by the**

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1 Legislature to the Department of Human Services and  
2 the Department of Mental Health and Mental Retardation  
3 for purchasing community services are distributed.  
4 This study shall include an examination of the  
5 formulas or methods by which funds are currently  
6 distributed and an assessment of the equity of such  
7 formulas or methods. With assistance from the  
8 departments, the study shall review:

9 1. The types of services, by category and  
10 department, that are purchased by the State and the  
11 funding levels involved;

12 2. The formulas or methods that are currently  
13 used to distribute these funds, including an  
14 examination of how these formulas or methods were  
15 established; and

16 3. Alternative proposals for distributing these  
17 funds that would ensure an equitable distribution  
18 among all geographic areas of the State.

19 The committee shall organize a subcommittee to  
20 investigate these issues.

21 The committee members shall receive the  
22 legislative per diem, as defined in the Maine Revised  
23 Statutes, Title 3, section 2. Members shall be  
24 reimbursed for expenses upon application to the  
25 Executive Director of the Legislative Council.

26 The committee shall issue a report, together with  
27 any proposed legislation, to the First Regular Session  
28 of the 114th Legislature by February 1, 1989.

29 **Sec. 30. Appropriations and financial affairs;**  
30 **study.** The Joint Standing Committee on  
31 Appropriations and Financial Affairs shall continue to  
32 study the manner by which alcoholism and other  
33 substance abuse services are currently funded by the  
34 State. The committee shall evaluate alternative  
35 methods of funding these services and shall issue a  
36 report, together with any proposed legislation, to the  
37 First Regular Session of the 114th Legislature.

38 **Sec. 31. Maine Water Supply Study Commission.**  
39 The Maine Water Supply Study Commission is established

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1 in this section.

2 1. Commission members. The commission shall be  
3 comprised of the following 11 members: Two Senators  
4 to be appointed by the President of the Senate; 2  
5 members of the House of Representatives to be  
6 appointed by the Speaker of the House; 3 members to be  
7 appointed by the Governor, at least one of whom must  
8 be a member of the general public; one member  
9 representing the State Planning Office; one member  
10 representing the Public Utilities Commission; one  
11 member representing the Department of Human Services;  
12 and the State Geologist. All appointments shall be  
13 made within 30 days of the effective date of this  
14 section and shall be reported to the Executive  
15 Director of the Legislative Council.

16 The commission shall select a chairman from among  
17 its members. The members of the commission who are  
18 Legislators shall receive the legislative per diem, as  
19 defined in the Maine Revised Statutes, Title 3,  
20 section 2, for days of attendance at commission  
21 meetings. All members of the commission shall receive  
22 reimbursement for expenses upon application to the  
23 Legislative Council.

24 2. Study. The commission shall undertake a study  
25 of the water supply of the State, including, but not  
26 limited to:

27 A. The adequacy of the water supply for both  
28 commercial and noncommercial use relative to the  
29 current and projected population;

30 B. The impact on the exportation of water from  
31 the State, including relevant transport issues;

32 C. The adequacy of current regulation of the  
33 State's water supply relative to the future needs  
34 of the residents of the State; and

35 D. A review of the appeals process regarding the  
36 restrictions on water transportation under the  
37 Maine Revised Statutes, Title 22, section 2660-A,  
38 including whether the appeals process is located  
39 within the appropriate state department and  
40 whether that process is adequate to fairly address

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1 the needs of both the people of the State and  
2 those who would seek an exception or appeal.

3 3. Staff. The commission shall request any  
4 necessary staff from the Legislative Council.

5 4. Report. The commission shall submit a report,  
6 together with any necessary implementing legislation,  
7 to the First Regular Session of the 114th Legislature  
8 by February 1, 1989.

9 Sec. 32. Resolve 1987, c. 69, last paragraph  
10 before the emergency clause, as amended by Resolves  
11 1987, c. 83, is further amended to read:

12 Findings; report. Resolved: That the  
13 commission submit its findings and legislation, as  
14 necessary, to the ~~113th~~ 114th Legislature by ~~June 30,~~  
15 the First Regular Session of the 114th Legislature  
16 by March 1, 1989.

17 Sec. 33. Maine High Risk Insurance Organization;  
18 funding. Pursuant to Public Law 1987, chapter 347,  
19 section 5, funding for the Maine High Risk Insurance  
20 Organization for fiscal year 1988-89 is approved.

21 Sec. 34. Accountability for funds. Community  
22 agencies which receive funding under the Additional  
23 Support for People in Retraining and Education Program  
24 shall furnish an audit report which meets the  
25 guidelines under the Maine Revised Statutes, Title 5,  
26 chapter 148-B, the Maine Uniform Accounting and  
27 Auditing Practices Act for Community Agencies, and  
28 which also includes a complete analysis of  
29 administrative costs with allocations to each program  
30 or contract, for the entire agency for any year in  
31 which the funds were expended. A detailed description  
32 of the method used for this allocation will also be  
33 furnished.

34 Emergency clause. In view of the emergency  
35 cited in the preamble, this Act shall take effect when  
36 approved.

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FISCAL NOTE

	<u>1987-88</u>	<u>1988-89</u>
GENERAL FUND APPROPRIATIONS		
Part A	\$14,950,913	\$78,568,091
Part G, section 1	955,449	599,670
Part J, section 2		(8,000,000)
Part N, section 4	750,000	
Part O, section 2	1,000,000	
Part Y	0	0
Part Z, section 1	101,235	532,150
Part Z, section 6	0	0
Part Z, section 7		0
Part Z, section 8		0
Part AA, section 1		17,940
Part CC, section 7		4,880
Total	<u>\$17,757,597</u>	<u>\$71,722,731</u>

18 In addition to the above, this amendment makes  
19 allocations from Federal Expenditure and Other Special  
20 Revenue funds.'

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STATEMENT OF FACT

This amendment appropriates funds from the General Fund and allocates funds from Federal Expenditure and Other Special Revenue funds. The amendment also makes statutory and other changes necessary for the proper operation of State Government.

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