

(EMERGENCY) (After Deadline) FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

4

5

6

7

NO. 1875

H.P. 1373 Approved for introduction by a majority of the Legislative Council pursuant to Joint Rule 27.

Reference to the Committee on State and Local Government suggested and ordered printed.

EDWIN H. PERT, Clerk

Presented by Representative RIDLEY of Shapleigh. Cosponsored by Representatives LORD of Waterboro, DUTREMBLE of Biddeford, and Senator BLACK of Cumberland.

STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-SEVEN

1	Resolve,	to	Make	Adjustments	in	the	York	County
2				Budget.				
3				2				

Emergency preamble. Whereas, Acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

8 Whereas, York County has certain expenses and li-9 abilities which must be met as they become due; and

10 Whereas, this legislation must be enacted as an 11 emergency measure as York County has already begun 12 its fiscal year and adjustments must be made immedi-13 ately to the county budget; and

Page 1-LR3686

1 Whereas, in the judgment of the Legislature, 2 these facts create an emergency within the meaning of 3 the Constitution of Maine and require the following 4 legislation as immediately necessary for the preser-5 vation of the public peace, health and safety; now, 6 therefore, be it

7 Resolve 1987, chapter 23. Resolved: That Re-8 solve 1987, chapter 23 is repealed and the following 9 enacted in its place:

10

; and be it further

11 Sec. 1. York County; taxes apportioned. Re-12 solved: That the following sum is granted as a tax on York County to be apportioned, assessed, collected 13 and applied to the purposes of paying debts and 14 nec-15 essary expenses of the county as authorized herein, and for other purposes of law, for the calendar year 16 17 1987:

1987 TAX

\$2,582,164

19 20

18

; and be it further

21 Sec. 2. General Fund expenditures authorized. 22 Resolved: That the following sums, based on the county budget filed in the office of the Secretary 23 24 of State, are authorized as General Fund expenditures 25 by the county during the calendar year 1987, in the 26 specific total amounts of expenditures for personal services, contractual services, commodities and capi-27 28 tal expenditures for each account in the county bud-29 get:

30 APPROPRIATION 31 ACCOUNT NUMBER APPROPRIATIONS 32 1005 - Superior Court 33 Contractual Services \$91,817 1010 - Civil Emergency Preparedness 34 Personal Services 39,657 35 Contractual Services 12,550 36 37 Commodities 4,425

Page 2-LR3686

1		Capital Expenditures	3,000
2 3 4 5 6	1015 -	District Attorney Personal Services Contractual Services Commodities Capital Expenditures	181,377 85,100 14,400 6,200
7 8 9 10 11	1020 -	County Commissioners and Treasurer Personal Services Contractual Services Commodities Capital Expenditures	89,694 35,625 3,550 750
12 13 14		The commissioners shall receive \$7 each meeting they attend up to 52 meetings in any one year.	5 for paid
15 16 17 18 19	1040 -	County Buildings Personal Services Contractual Services Commodities Capital Expenditures	81,483 48,500 29,000 1,500
20 21 22 23 24	1050 -	Jail - Support of Prisoners Personal Services Contractual Services Commodities Capital Expenditures	789,667 229,442 122,300 27,100
25 26 27 28 29	1060 -	Communications Personal Services Contractual Services Commodities Capital Expenditures	167,497 27,600 2,100 1,200
30 31 32 33 34	1065 -	Register of Deeds Personal Services Contractual Services Commodities Capital Expenditures	198,428 133,506 5,525 9,950
35 36 37 38 39	1070 -	Register of Probate Personal Services Contractual Services Commodities Capital Expenditures	103,405 23,490 7,100 1,500

Page 3-LR3686

(

 \bigcirc

1 2 3 4 5	1075 - Sheriff Personal Services Contractual Services Commodities Capital Expenditures	373,218 61,887 8,850 52,900
6 7	1076 - Drug Task Force Contractual Services	71,946
8 9	1090 - Auditing Contractual Services	6,000
10 11 12 13	1095 - Debt Service Contractual Services: Principal Interest	120,000 13,440
14 15	2000 - Interest Contractual Services	75,000
16 17	2005 - Extension Service Contractual Services	47,000
18 19 20	2010 - Southern Maine Regional Planning Commission Contractual Services	\$60,000
21 22	2035 - Soil Conservation Contractual Services	2,100
23 24 25 26 27 28 29 30	2045 - Program Grants Contractual Services: Saco River Corridor Commission Threshold to Maine Resources Conservation and Development Center for Community Dental	12,500
31 32 33	Health Diocesan Human Relations Services, Inc.	10,000 30,000
34 35	YMCA Fair Harbor Shelter Southern Maine Senior	4,000
36 37 38 39	Citizens-RSVP York County Health Services Waban Projects Inc. York County Counseling	6,500 25,000 20,500

ł

Page 4-LR3686

1

1 2	Services Vork County Community	50,000
2 3 4	York Count y Community Action - Transportation York County Community	32,000
5 6 7 8	Action - Supplemental Transportation Program Caring Unlimited Creative Work Systems	8,000 5,000 11,000
9 10	2080 - Contingent Contractual Services	50,000
11 12 13 14 15 16 17 18 19 20 21	2090 - Capital Projects Capital Expenditures: Courthouse Septic System Courthouse Roofing Courthouse Brick Work Courthouse Chimney Replacement Courthouse Electrical Jail HVAC System County Parking Lot Old Jail Heating System Replacement	55,000 45,000 7,500 8,500 27,000 5,000 22,000 25,000
22 23	2091 - Wage Adjustment Personal Services	61,000
24	Total Appropriations	\$3,991,879
25	Available Credits:	
26 27	Estimated Revenue \$1,145,715 Transfer from Surplus 264,000	
28	Total Available Credits	1,409,715
29	Amount to be raised by taxation	\$2,582,164
30 31 32	Emergency clause. In view of the emergency this resolve shall take approved.	

Page 5-LR3686

<u>.</u>

(

STATEMENT OF FACT

2 The purpose of this resolve is to make adjust-3 ments to the York County budget.

3686061887

Page 6-LR3686

1

4