

MAINE STATE LEGISLATURE

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(EMERGENCY)
(New Title)
(New Draft of H.P. 404, L.D. 538)
FIRST REGULAR SESSION

ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

NO. 1867

H.P. 1364 House of Representatives, June 16, 1987
Reported by Representative CARTER from the Committee on
Appropriations and Financial Affairs and printed under Joint
Rule 2.

EDWIN H. PERT, Clerk
Original bill sponsored by Representative CARTER of
Winslow. Cosponsored by Representative HIGGINS of Scarborough.

STATE OF MAINE

IN THE YEAR OF OUR LORD
NINETEEN HUNDRED AND EIGHTY-SEVEN

1 AN ACT to Make Supplemental Appropriations
2 and Allocations for the Expenditures
3 of State Government and to Change
4 Certain Provisions of the Law
5 Necessary to the Proper Operations of
6 State Government for the Fiscal Years
7 Ending June 30, 1987, June 30, 1988,
8 and June 30, 1989.
9

10 Emergency preamble. Whereas, Acts of the Legis-
11 lature do not become effective until 90 days after
12 adjournment unless enacted as emergencies; and

13 Whereas, the 90-day period may not terminate un-
14 til after the beginning of the next fiscal year; and

1 Provides the au-
 2 thority and fund-
 3 ing to continue
 4 the Administrative
 5 Secretary postion,
 6 which is the only
 7 other member of
 8 the commissioner's
 9 staff.

10 Administrative Ser-
 11 vices - Administration

12	Positions	(5)	(5)
13	Personal Services	156,860	165,773
14	All Other	12,000	10,000
15	Capital Expenditures	4,600	

16 Provides funds for
 17 a Division Direc-
 18 tor, a Personnel
 19 Assistant, posi-
 20 tion upgrades and
 21 transfers 3 posi-
 22 tions from inter-
 23 nal service fund
 24 accounts to the
 25 division, with re-
 26 imbursement to the
 27 General Fund of
 28 \$102,115 in fiscal
 29 year 1987-88 and
 30 \$108,700 in fiscal
 31 year 1988-89.

32 Buildings and Grounds
 33 Operations

34	All Other	58,720	61,022
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35 Provides funds for
 36 the maintenance of
 37 new general of-
 38 fices on the
 39 Bangor Mental
 40 Health Institute
 41 campus.

1	State Police Headquar-		
2	ters Building Mainte-		
3	nance		
4	All Other	6,500	7,200
5	Provides funds for		
6	General Fund por-		
7	tion of Crime Lab-		
8	oratory mainte-		
9	nance costs (25%		
10	of total).		
11	Office of Information		
12	Services		
13	Positions	(10)	(10)
14	Personal Services	367,664	386,047
15	All Other	163,134	168,028
16	Capital Expenditures	22,220	5,650
17	Provides funding		
18	for the newly es-		
19	tablished Office		
20	of Information		
21	Services. General		
22	Fund revenue:		
23	Fiscal year		
24	1987-88, \$170,884;		
25	fiscal year		
26	1988-89, \$254,000.		
27	DEPARTMENT OF		
28	ADMINISTRATION		
29	TOTAL	<u>\$965,674</u>	<u>\$978,601</u>
30	<u>AGRICULTURE, FOOD AND</u>		
31	<u>RURAL RESOURCES,</u>		
32	<u>DEPARTMENT OF</u>		
33	Agricultural Produc-		
34	tion		
35	Personal Services	\$ 3,590	\$ 3,602

1	Provides funds for		
2	an approved reor-		
3	ganization. Adds		
4	an Animal Husband-		
5	ry Specialist II		
6	and deletes an An-		
7	imal Industry Spe-		
8	cialist.		
9	Agricultural and Rural		
10	Resource Development		
11	Positions	(1)	(1)
12	Personal Services	24,652	27,023
13	All Other	162,000	162,000
14	Provides funds for		
15	expanding state		
16	support for the		
17	Agricultural		
18	Viability Program		
19	and for increased		
20	state support for		
21	soil and water		
22	conservation dis-		
23	trict programs.		
24	Marketing Service -		
25	Agriculture		
26	All Other	40,000	40,000
27	Provides funds for		
28	matching money for		
29	private sector		
30	market research		
31	and development		
32	projects.		
33	Marketing Services -		
34	Agriculture		
35	Personal Services	2,037	2,044

1	Provides funds for		
2	an approved reor-		
3	ganization. Adds		
4	Clerk Typist III		
5	and deletes Clerk		
6	Typist II.		
7	Marketing Services -		
8	Agriculture		
9	All Other	20,000	20,000
10	Provides funds for		
11	continuing the op-		
12	eration of the Po-		
13	tato Marketing Ad-		
14	visory Program,		
15	formerly the Pota-		
16	to Price Stabili-		
17	zation Office.		
18	Agricultural and Rural		
19	Resource Development		
20	All Other	31,424	31,834
21	Provides funds to		
22	adjust a proposed		
23	deappropriation of		
24	funds for soil and		
25	water conservation		
26	district programs		
27	which were inad-		
28	vertently over-		
29	stated.		
30	Agricultural Produc-		
31	tion		
32	All Other	60,000	

1 Provides funds to
 2 be used to help
 3 fund the Maine Po-
 4 tato Breeding Pro-
 5 gram providing for
 6 joint state and
 7 industry funding
 8 of potato breeding
 9 and development
 10 work in the State.

11 Division of Resource
 12 Development

13	Positions	(1)	(1)
14	Personal Services	16,205	23,452
15	All Other	2,115	3,500

16 This appropriation
 17 provides funds for
 18 one Planning and
 19 Research Associate
 20 and general oper-
 21 ating expenses.

22 Agricultural and Rural
 23 Resource Development

24	All Other	(124,424)	(124,834)
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25 Reduces funding
 26 for increased
 27 state support for
 28 soil and water
 29 conservation dis-
 30 trict programs to
 31 fund higher prior-
 32 ities in adminis-
 33 tration and agri-
 34 cultural produc-
 35 tion.

36 Agricultural Produc-
 37 tion

38	All Other	92,000	92,000
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1	Provides	funding		
2	of state match for			
3	proposed	water		
4	management project			
5	in Aroostook Coun-			
6	ty.			
7	Public Services - Ag-			
8	riculture			
9	All Other		11,051	13,051
10	Provides funds to			
11	meet costs related			
12	to milk quality			
13	laboratory and			
14	consumer food in-			
15	spections which			
16	have increased due			
17	to establishment			
18	of new positions			
19	during the 112th			
20	legislative ses-			
21	sion.			
22	DEPARTMENT OF			
23	AGRICULTURE, FOOD AND			
24	RURAL RESOURCES			
25	TOTAL		<u>\$340,650</u>	<u>\$293,672</u>
26	<u>AUDIT, DEPARTMENT OF</u>			
27	Audit - Departmental			
28	Bureau			
29	Positions		(-2)	(-2)
30	Personal Services		(\$59,670)	(\$63,321)
31	Eliminates 2 va-			
32	cant positions:			
33	One Assistant Di-			
34	rector of Audits			
35	and one Auditor I.			
36	Audit - Departmental			
37	Bureau			

1	Positions	(2)	(2)
2	Personal Services	59,670	63,321
3	Provides funds for		
4	2 new positions:		
5	One Director of		
6	Planning and		
7	Training in the		
8	unclassified ser-		
9	vice and one Busi-		
10	ness Manager I,		
11	(Range 21) in the		
12	classified ser-		
13	vice.		
14	DEPARTMENT OF AUDIT		
15	TOTAL	\$ 0	\$ 0
16	<u>ATTORNEY GENERAL, DEPART-</u>		
17	<u>MENT OF</u>		
18	Administration - At-		
19	torney General		
20	Personal Services	\$180,000	\$180,000
21	All Other	20,000	20,000
22	Provides funds to		
23	upgrade the Deputy		
24	and Assistant At-		
25	torney General		
26	salary scale. Al-		
27	so provides funds		
28	for Maine Revised		
29	Statutes Anno-		
30	tated, pocket sup-		
31	plements replace-		
32	ment volumes and		
33	the legislative		
34	service pamphlet.		
35	District Attorneys		
36	Salaries		
37	Personal Services	183,000	196,000

1	Provides funds to		
2	increase the Dis-		
3	trict Attorneys		
4	and Assistant Dis-		
5	trict Attorneys		
6	salaries.		
7	DEPARMENT OF ATTORNEY		
8	GENERAL		
9	TOTAL	\$383,000	\$396,000
10	<u>CONSERVATION, DEPARTMENT</u>		
11	<u>OF</u>		
12	Maine Land Use Regula-		
13	tion Commission		
14	Personal Services	\$11,289	\$11,328
15	Provides funding		
16	for approved range		
17	changes and reor-		
18	ganization of the		
19	Maine Land Use		
20	Regulation Commis-		
21	sion.		
22	Forest Fire Control -		
23	Division of		
24	All Other	10,000	10,000
25	Provides funding		
26	for grants to ru-		
27	ral municipalities		
28	for assistance in		
29	purchasing fire		
30	protection and		
31	suppression equip-		
32	ment.		
33	Forest Fire Control		
34	- Division of		
35	All Other	(10,000)	(10,000)

1	Provides funding		
2	for transfer to a		
3	special rural mu-		
4	nicipal fire pro-		
5	tection grants ac-		
6	count.		
7	Parks - General Opera-		
8	tions		
9	Positions	(1)	(1)
10	Provides a perma-		
11	nent, year-round		
12	head count for a		
13	Park Manager II		
14	for which money		
15	was provided, Pub-		
16	lic Law 1985,		
17	chapter 761.		
18	Spruce Budworm Control		
19	Positions	(-1)	(-1)
20	Personal Services	(34,460)	(35,245)
21	All Other	(63,415)	(65,914)
22	Reduces position		
23	count and funding		
24	from Spruce		
25	Budworm Control to		
26	provide a position		
27	and increased		
28	funding for ento-		
29	mology and forest		
30	management, utili-		
31	zation and market-		
32	ing.		
33	Maine Conservation		
34	Corps		
35	Positions	(1)	(1)
36	Personal Services	22,604	30,139
37	All Other	2,250	3,000

1	Provides funds for		
2	a full-time coord-		
3	inator of the		
4	SERVE program.		
5	Maine Conservation		
6	Corps		
7	All Other	50,000	50,000
8	Provides addition-		
9	al funding for the		
10	Maine Conservation		
11	Corps.		
12	Maine Geological Sur-		
13	vey		
14	All Other	42,000	42,000
15	Provides funds for		
16	an expansion of		
17	the existing coop-		
18	erative agreement		
19	between the Maine		
20	Geological Survey		
21	and the United		
22	States Geological		
23	Survey to improve		
24	the Maine water		
25	flow management		
26	data system which		
27	includes stream		
28	gauges, snowpack		
29	assessments and		
30	data collection.		
31	Maine Geological Sur-		
32	vey		
33	Positions	(1)	(1)
34	Personal Services	17,713	19,883
35	All Other	3,360	3,360
36	Capital Expenditures	5,000	

1	Provides funds for		
2	a Clerk Typist		
3	III, a computer		
4	and general oper-		
5	ating expenses.		
6	Maine Land Use Regula-		
7	tion Commission		
8	Positions	(1)	(1)
9	Personal Services	22,875	30,500
10	All Other	16,000	15,300
11	Provides funds to		
12	establish and		
13	maintain 2 field		
14	offices on a part-		
15	time basis.		
16	Parks- General Opera-		
17	tions		
18	Positions	(1 1/2)	(1 1/2)
19	Personal Services	28,000	29,400
20	Provides funds for		
21	one full-time po-		
22	sition at Deboulie		
23	State Park and Ea-		
24	gle Lake State		
25	Park.		
26	Bureau of Forestry -		
27	Division of Forest		
28	Fire Control		
29	Positions	(1)	(1)
30	Personal Services	33,976	35,454
31	DEPARTMENT OF CONSERVA-		
32	TION		
33	TOTAL	<u>\$157,192</u>	<u>\$169,205</u>
34	<u>CORRECTIONS,</u>		
35	<u>DEPARTMENT OF</u>		

1	Administration - Cor-		
2	rections		
3	Positions	(1)	(1)
4	Personal Services	\$ 33,339	\$ 33,458
5	Transfers Volun-		
6	teer Services Co-		
7	ordinator position		
8	from probation and		
9	parole to adminis-		
10	tration since this		
11	position serves as		
12	volunteer services		
13	coordinator and		
14	affirmative action		
15	officer for the		
16	entire department.		
17	Bangor Pre-release		
18	Center		
19	Positions	(14)	(14)
20	Personal Services	412,305	408,247
21	All Other	38,080	38,850
22	Capital Expenditures	46,946	8,652
23	Transfers funds to		
24	enable the Bangor		
25	Pre-release Center		
26	to operate as a		
27	separate cost en-		
28	tity similar to		
29	the Central Maine		
30	Pre-release Cen-		
31	ter.		
32	Correctional Services		
33	All Other	381,909	371,868

1	Provides funds for		
2	expansion, im-		
3	provement and de-		
4	velopment of new		
5	community correc-		
6	tional services		
7	for juvenile and		
8	adult correctional		
9	clients.		
10	Food-Charleston Cor-		
11	rectional Facility		
12	All Other	105,508	106,283
13	Transfers funds		
14	appropriated for		
15	food purchases		
16	from the Maine		
17	Correctional Cen-		
18	ter to the		
19	Charleston Correc-		
20	tional Facility as		
21	part of a plan to		
22	separate the 2 in-		
23	stitutions' bud-		
24	gets to complement		
25	their administra-		
26	tive separation.		
27	Food-Maine Correction-		
28	al Center		
29	All Other	(105,508)	(106,283)

1 Transfers funds
2 appropriated for
3 food purchases
4 from the Maine
5 Correctional Center
6 to the
7 Charleston Correctional
8 Facility as
9 part of a plan to
10 separate the 2 institutions'
11 budgets to complement
12 their administrative
13 separation.
14

15 Probation and Parole

16	Positions	(-1)	(-1)
17	Personal Services	(33,339)	(33,458)

18 Transfers Volunteer
19 Service Coordinator
20 position from probation
21 and parole to administration
22 since this position serves
23 as volunteer services
24 coordinator and affirmative
25 action officer for the
26 entire department.
27
28
29

30 State Prison

31	Positions	(-14)	(-14)
32	Personal Services	(412,305)	(408,247)
33	All Other	(38,080)	(38,850)
34	Capital Expenditures	(46,946)	(8,652)

1	Transfers funds to		
2	enable the Bangor		
3	Pre-release Center		
4	to operate as a		
5	separate cost en-		
6	tity similar to		
7	the Central Maine		
8	Pre-release Cen-		
9	ter.		
10	Youth Center - Maine		
11	Positions	(4)	(4)
12	Personal Services	100,662	105,866
13	All Other	20,000	22,000
14	Capital Expenditures	3,600	3,600
15	Provides funds for		
16	compliance with		
17	the Education Re-		
18	form Act of 1984.		
19	Community-based Cor-		
20	rections		
21	All Other	1,145,400	2,394,317
22	Provides funds to		
23	continue the shift		
24	of the short-term		
25	inmate population		
26	from the Depart-		
27	ment of Correc-		
28	tions to the coun-		
29	ty jails as		
30	mandated by Public		
31	Law 1985, chapter		
32	821.		
33	Central Maine		
34	Pre-release Center		
35	Personal Services	2,268	2,291

1	Provides funds to		
2	implement proposed		
3	reorganization,		
4	reclassify Correc-		
5	tional Officer III		
6	to Correctional		
7	Center Manager.		
8	Maine Youth Center		
9	Personal Services	507	1,065
10	Provides funds for		
11	an approved reor-		
12	ganization.		
13	Capital Construction -		
14	Repairs - Improvements		
15	- Corrections		
16	Capital Expenditures	100,000	
17	Provides funds for		
18	the repair of the		
19	sewer system at		
20	the Maine Correc-		
21	tional Center.		
22	DEPARTMENT OF		
23	CORRECTIONS		
24	TOTAL	<u>\$1,754,346</u>	<u>\$2,901,007</u>
25	<u>DEFENSE AND VETERANS'</u>		
26	<u>SERVICES, DEPARTMENT OF</u>		
27	Military Training and		
28	Operations		
29	Positions	(1)	(1)
30	Personal Services	\$21,308	\$23,116
31	Provides funds for		
32	Business Manager		
33	for the Military		
34	Bureau, 100% reim-		
35	bursed.		

1	Military Training and		
2	Operations		
3	Positions	(1)	(1)
4	Personal Services	22,950	25,113
5	Provides funds for		
6	Engineer Techni-		
7	cian IV for the		
8	Military Bureau to		
9	provide engineer-		
10	ing support for		
11	the state and fed-		
12	eral construction		
13	and repair pro-		
14	grams, 100% reim-		
15	bursed.		
16	DEPARTMENT OF DEFENSE AND		
17	VETERANS' SERVICES		
18	TOTAL	<u>\$44,258</u>	<u>\$48,229</u>
19	<u>EDUCATIONAL AND CULTURAL</u>		
20	<u>SERVICES, DEPARTMENT OF</u>		
21	Administration -		
22	Library		
23	All Other	(\$ 3,500)	(\$ 3,500)
24	Transfers town		
25	history funds from		
26	library adminis-		
27	tration account to		
28	the library spe-		
29	cial acquisitions		
30	account.		
31	Library Special Acqui-		
32	sitions Fund		
33	All Other	8,000	8,000

1	Transfers	town		
2	history funds from			
3	the library admin-			
4	istration account			
5	to the special ac-			
6	quisitions ac-			
7	count.			
8	Research and Collec-			
9	tions - Museum			
10	All Other		75,000	
11	Provides funds for			
12	cleaning and mov-			
13	ing some 30,000			
14	artifacts and			
15	specimens found to			
16	be contaminated			
17	with			
18	abbestos-containing			
19	dust in the Maine			
20	State Museum's			
21	storage facility			
22	at the Burleigh			
23	Building.			
24	Finance - Education			
25	Personal Services		1,858	1,941
26	Provides funds for			
27	reclassification			
28	of Bookkeeping Ma-			
29	chine Operator II			
30	position to Ac-			
31	count Clerk II as			
32	the result of an			
33	approved reorgani-			
34	zation.			
35	Governor Baxter School			
36	for the Deaf			
37	Capital Expenditures		15,000	

1	Provides funds for		
2	a 12-passenger van		
3	with wheelchair		
4	lift to comply		
5	with United		
6	States, Public Law		
7	94-142.		
8	Library Development		
9	Services		
10	Personal Services	4,605	5,790
11	All Other	(4,605)	(5,790)
12	Provides funds for		
13	an approved reor-		
14	ganization,		
15	reclassifying a		
16	Library Assistant		
17	to Audio-Visual		
18	Technician.		
19	Finance - Education		
20	Positions	(1)	(1)
21	Personal Services	24,109	25,222
22	Transfers an Ac-		
23	countant II posi-		
24	tion from voca-		
25	tional education		
26	to the Finance Di-		
27	vision.		
28	Administration - Voca-		
29	tional Education		
30	Positions	(-1)	(-1)
31	Personal Services	(24,109)	(25,222)
32	Transfers an Ac-		
33	countant II posi-		
34	tion from voca-		
35	tional education		
36	to the Finance Di-		
37	vision.		

1	Assessment of Student		
2	Performance		
3	Personal Services	432	432
4	Transfers funds to		
5	permit the re-		
6	alignment of bud-		
7	getary authoriza-		
8	tion for 2 clerical		
9	positions to		
10	conform to actual		
11	working conditions.		
12			
13	Curriculum - Education		
14	Personal Services	(432)	(432)
15	Transfers funds to		
16	permit the re-		
17	alignment of bud-		
18	getary authoriza-		
19	tion for 2 clerical		
20	positions to		
21	conform to actual		
22	working conditions.		
23			
24	Education in Unorga-		
25	nized Territory		
26	Personal Services	109,099	115,103
27	All Other	(123,599)	(129,603)
28	Capital Expenditures	14,500	14,500
29	Provides funds re-		
30	quired due to the		
31	deorganization of		
32	the Town of		
33	Benedicta, Private		
34	and Special Law		
35	1985, chapter 144.		
36	Certification, Place-		
37	ment and Teacher Edu-		
38	cation		

1	Positions		(4)
2	Personal Services		95,000
3	All Other		13,500
4	Provides funds to		
5	monitor the new		
6	certification law.		
7	State House and Blaine		
8	House Art Fund		
9	All Other	10,000	10,000
10	Provides funds for		
11	the purchase of		
12	19th century Maine		
13	art for use in the		
14	State House,		
15	Blaine House and		
16	Maine State Muse-		
17	um. Funds appro-		
18	priated for this		
19	purpose shall not		
20	lapse.		
21	State Osteopathic Loan		
22	Fund		
23	All Other	40,000	40,000
24	Provides funds for		
25	the Maine		
26	Osteopathic Stu-		
27	dent Loan Program.		
28	General Purpose Aid		
29	for Local Schools		
30	All Other		178,843

1 Provides funds for
2 the increased
3 state share due to
4 raising the cap on
5 the insured value
6 factor component
7 of tuition pay-
8 ments to private
9 schools.

10 Higher Education Ser-
11 vices

12 All Other 250,000 250,000

13 Provides funds to
14 be used for the
15 Maine Student In-
16 centive Scholar-
17 ship Program. Fif-
18 ty percent of
19 these funds shall
20 be used to in-
21 crease the number
22 of scholarships
23 and 50% shall be
24 used to increase
25 the average award
26 per scholarship.

27 Maine State Library Bu-
28 reau

29 Positions (2.5) (2.5)
30 Personal Services 63,418 64,599
31 All Other 211,582 199,250
32 Capital Expenditures 25,000 25,000

33 Provides funds to
34 establish a state-
35 wide library in-
36 formation system
37 via the creation
38 of a machine read-
39 able catalog of
40 statewide library
41 holdings.

1	Library Development		
2	Services		
3	All Other	5,000	5,000
4	Provides funds to		
5	be allotted to the		
6	Bagaduce Music		
7	Funding Library		
8	based on written		
9	annual plans and		
10	reports submitted		
11	to the State Li-		
12	brarian detailing		
13	the ways by which		
14	the library plans		
15	to achieve such		
16	goals as direct		
17	free access, ref-		
18	erence services,		
19	interlibrary loan		
20	service, phone		
21	service and other		
22	such activities as		
23	Maine users may		
24	need.		
25	Adult Education		
26	Positions	(3)	(3)
27	Personal Services	74,010	102,727
28	All Other	37,519	50,025
29	Provides for Gen-		
30	eral Fund support		
31	for the state ad-		
32	ministration of		
33	adult education on		
34	a continuing ba-		
35	sis.		
36	Teachers' Retirement		
37	All Other	247,823	330,430

1	These funds are		
2	for presently en-		
3	rolled teachers to		
4	be applied toward		
5	teacher retire-		
6	ment.		
7	Student Educational		
8	Enhancement Deposit		
9	Plan		
10	All Other	10,000	
11	Provides funds for		
12	initial adminis-		
13	trative expenses		
14	of Student Educa-		
15	tional Enhancement		
16	Deposit Plan.		
17	Those funds shall		
18	be paid back from		
19	revenues collected		
20	during the first		
21	year of operation		
22	of the plan.		
23	Education in Unorga-		
24	nized Territory		
25	Positions	(-22)	(-22)
26	Reduces head count		
27	authorized in Cur-		
28	rent Services Act		
29	to properly re-		
30	fect required		
31	legislative head		
32	count.		
33	Nonlegislative		
34	count increases		
35	from 19 to 41.		
36	Child Care - Local		
37	Schools		
38	All Other	25,000	25,000

1 Funds to be used
 2 to contract with a
 3 person or firm to
 4 work with and pro-
 5 vide technical as-
 6 sistance to local
 7 school administra-
 8 tive units in the
 9 development of
 10 school-based child
 11 care programs for
 12 care before and
 13 after regular
 14 school hours.

15 Bureau of Instruction

16 All Other 80,000 80,000

17 Provides funds for
 18 the purpose of
 19 training school
 20 district personnel
 21 to develop and im-
 22 plement AIDS pre-
 23 vention education
 24 as part of the
 25 comprehensive
 26 health education
 27 curriculum.

28 DEPARTMENT OF EDUCATIONAL
 29 AND CULTURAL SERVICES
 30 TOTAL

\$1,175,710

\$1,475,815

31 ENVIRONMENTAL PROTECTION,
 32 DEPARTMENT OF

33 Bureau of Land Quality
 34 Control

35	Positions	(6)	(6)
36	Personal Services	\$143,500	\$183,604
37	All Other	49,800	60,000
38	Capital Expenditures	22,075	

1 Provides funds to
2 administer the
3 early phases of
4 the remediation
5 and closure pro-
6 gram

7 Bureau of Land Quality
8 Control

9	Positions	(2)	(2)
10	Personal Services	53,950	70,525
11	All Other	16,600	20,000
12	Capital Expenditures	1,200	

13 Provides funds to
14 design a technical
15 and financial as-
16 sistance program
17 for municipalities
18 on such wastes as
19 demolition debris,
20 white goods and
21 tires.

22 Bureau of Land Quality
23 Control

24	Positions	(8)	
25	Personal Services		221,061
26	All Other		80,000
27	Capital Expenditures		29,575

1 Provides funds
 2 necessary to im-
 3 plement the
 4 remediation and
 5 closure program
 6 when the voters
 7 approve the relat-
 8 ed bond issue.
 9 This appropriation
 10 is effective only
 11 after the Governor
 12 certifies that the
 13 voters have ap-
 14 proved the bond
 15 issue needed to
 16 provide state
 17 grants for imple-
 18 mentation of the
 19 remediation and
 20 closure program.

21 Lake Environmental
 22 Protection Fund

23 All Other 150,000

24 Provides funds for
 25 the Lake Environ-
 26 mental Protection
 27 Fund to be used as
 28 directed in the
 29 Maine Revised
 30 Statutes, Title
 31 38, chapter 2,
 32 subchapter III.

33 Lake Restoration and
 34 Protection Program

35	Positions	(1)	(1)
36	Personal Services	25,312	27,512
37	All Other	54,118	78,508
38	Capital Expenditures	12,000	

1 Provides addition-
 2 al funds for pro-
 3 tection and resto-
 4 ration of the fol-
 5 lowing lakes and
 6 ponds: Three Mile
 7 Pond, Bridgton
 8 Lake, Chickawaukee
 9 Lake, China Lake,
 10 Cross and Long
 11 Lake. Also in-
 12 cludes funding for
 13 buffer strip re-
 14 search and wet
 15 ponds study. Also
 16 includes funding
 17 for one project
 18 Biologist I to
 19 participate in
 20 this program.

21 Water Quality Control

22	All Other	57,757	77,009
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23 Provides funds to
 24 administer on a
 25 contract basis a
 26 Water Pollution
 27 Control Training
 28 Program for sewer-
 29 age treatment op-
 30 erators.

31 DEPARTMENT OF ENVIRONMEN-
 32 TAL PROTECTION
 33 TOTAL

\$586,312	\$847,794
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34 EXECUTIVE DEPARTMENT

35 State Development Of-
 36 fice

37	All Other	\$2,000,000	\$2,000,000
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1	Provides funds for		
2	regional tourism		
3	development, for		
4	attraction of new		
5	visitors to		
6	under-utilized		
7	destinations, for		
8	expansion of		
9	shoulder season		
10	travel, for in-		
11	creasing confer-		
12	ence and other		
13	nonpleasure travel		
14	and for improving		
15	employment oppor-		
16	tunities through		
17	job creation and		
18	season expansion.		
19	State Development Of-		
20	fice		
21	All Other	250,000	350,000
22	Provides funds for		
23	creating job op-		
24	portunity zones.		
25	Division of Community		
26	Services		
27	Positions	(1)	(1)
28	Personal Services	23,941	23,941
29	All Other	1,059	1,059
30	Provides funds to		
31	administer an of-		
32	fice of volunteer		
33	services. Addi-		
34	tional funding		
35	will be available		
36	from the Community		
37	Development Block		
38	Grant for operat-		
39	ing purposes.		
40	State Planning Office		

1	Positions	(1)	(1)
2	Personal Services	27,206	29,651
3	All Other	32,575	32,750
4	Provides funds for		
5	a State Hydropower		
6	Relicensing Coord-		
7	inator to review		
8	and coordinate the		
9	State's response		
10	to all applica-		
11	tions for federal		
12	relicensing of		
13	hydropower		
14	projects.		
15	State Development Of-		
16	fice		
17	Office of Waste		
18	Recycling and Source		
19	Reduction		
20	Positions	(4)	(4)
21	Personal Services	\$108,937	\$136,500
22	All Other	91,600	120,000
23	Capital Expenditures	7,150	
24	Provides funds to		
25	develop the State		
26	Recycling and		
27	Source Reduction		
28	Program.		
29	Administration - Com-		
30	munity Services		
31	Personal Services	5,412	5,630
32	All Other	(5,412)	(5,630)
33	Provides funds by		
34	a line category		
35	transfer to in-		
36	crease a Secretary		
37	position from 30		
38	hours to 40 hours		
39	weekly.		

1	Head Start		
2	Positions	(1/2)	(1/2)
3	Personal Services	5,905	5,905
4	All Other	(5,905)	(5,905)
5	Provides head		
6	count and funds to		
7	restore a position		
8	authorized, but		
9	which did not get		
10	established before		
11	preparation of the		
12	biennial budget		
13	request.		
14	Administration - Exec-		
15	utive - Governor's Of-		
16	fice		
17	All Other	64,000	68,000
18	Provides funds to		
19	permit expansion		
20	of computer capa-		
21	bility beyond the		
22	basic word pro-		
23	cessing presently		
24	available and dues		
25	for the Council of		
26	Northeastern Gov-		
27	ernors' Associa-		
28	tion.		
29	Administration - Com-		
30	munity Services		
31	All Other	134,000	

1 Provides funds for
 2 the distribution
 3 of federal food
 4 commodities; re-
 5 quired due to the
 6 Federal Government
 7 promulgating a
 8 rule change on May
 9 13th requiring
 10 states to match by
 11 October 1, 1987,
 12 the storage and
 13 distribution costs
 14 currently funded
 15 by the United
 16 States Department
 17 of Agriculture.

18 State Planning Office

19	All Other	100,000	100,000
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20 Provides funds to
 21 be distributed by
 22 the State Planning
 23 Office to the re-
 24 gional councils.
 25 Funds shall be
 26 provided to each
 27 regional council,
 28 in the same manner
 29 as current appro-
 30 priations, pro-
 31 vided that the
 32 council provides
 33 matching funds in
 34 cash in the amount
 35 of 25% of the
 36 State Planning
 37 Office's distribu-
 38 tion.

39 State Planning Office

40	Positions	(1)	(1)
41	Personal Services	25,530	27,730
42	All Other	1,000	1,000

1 Provides funds for
 2 a Planner II posi-
 3 tion to conduct
 4 research, prepare
 5 reports and pro-
 6 vide assistance to
 7 the Commission on
 8 Maine's Future.
 9 This position
 10 shall terminate on
 11 June 30, 1989.

12 State Planning Office

13	Positions	(1)	(1)
14	Personal Services	23,887	25,080
15	All Other	26,113	24,920

16 Provides funds for
 17 a position and
 18 contractual work
 19 for statewide sur-
 20 veys to identify
 21 significant geo-
 22 logical, botani-
 23 cal, zoological
 24 and scenic areas
 25 worthy of preser-
 26 vation.

27	EXECUTIVE DEPARTMENT		
28	TOTAL	<u>\$2,916,998</u>	<u>\$2,940,631</u>

29 FINANCE, DEPARTMENT OF

30 Accounts and Control,
 31 Bureau of

32	Positions	(-7)	(-7)
33	Personal Services	(\$150,691)	(\$154,100)
34	All Other	(5,000)	(5,000)

1 Provides funds for
2 transfer of 7 po-
3 sitions which per-
4 form the functions
5 of alcoholic bev-
6 erages accounting
7 from the Bureau of
8 Accounts and Con-
9 trol to Adminis-
10 trative Services -
11 Finance.

12 Administrative Ser-
13 vices - Finance

14	Positions	(7)	(7)
15	Personal Services	150,691	154,100
16	All Other	5,000	5,000

17 Provides funds for
18 the 7 positions to
19 perform the func-
20 tions of alcoholic
21 beverages account-
22 ing currently lo-
23 cated in the Bu-
24 reau of Accounts
25 and Control.

26 Taxation, Bureau of

27	All Other	75,000	75,000
28	Capital Expenditures	25,000	25,000

29 Provides funds to
30 acquire software,
31 hardware and tech-
32 nical consulting
33 services in the
34 Enforcement Divi-
35 sion. This should
36 increase undedi-
37 cated revenues to
38 the General Fund.

39 Employee Stipend Fund

1	Personal Services	300,000	300,000
2	Provides funds for		
3	stipends to be		
4	paid to specific		
5	employee classifi-		
6	cations which are		
7	subject to extra-		
8	ordinary turnover		
9	rates and recruit-		
10	ing difficulties.		
11	State Contingency Ac-		
12	count		
13	Unallocated	7,500,000	7,500,000
14	Provides funds for		
15	unbudgeted future		
16	obligations of		
17	State Government.		
18	Such funds shall		
19	only be allocated		
20	for expenditure		
21	after specific		
22	Legislative ap-		
23	proval and shall		
24	carry forward to		
25	June 30, 1989.		
26	DEPARTMENT OF FINANCE		
27	TOTAL	<u>\$7,900,000</u>	<u>\$7,900,000</u>
28	<u>FINANCE AUTHORITY OF</u>		
29	<u>MAINE</u>		
30	Industrial Stability		
31	Program		
32	All Other	(\$900,000)	
33	Deappropriates		
34	funds carried from		
35	fiscal year 1987,		
36	which are not ex-		
37	pected to be re-		
38	quired.		

1	Pine Tree Partnership		
2	Fund Board		
3	All Other	50,000	
4	Provides funds to		
5	continue the Pine		
6	Tree Partnership		
7	Activities, estab-		
8	lished under Pub-		
9	lic Law 1985,		
10	chapter 468.		
11	Maine Job-Start Pro-		
12	gram		
13	All Other	30,000	30,000
14	Provides funds for		
15	the administration		
16	of the Maine		
17	Job-Start Program.		
18	FINANCE AUTHORITY OF		
19	MAINE		
20	TOTAL	<u>(\$820,000)</u>	<u>\$30,000</u>
21	<u>HUMAN SERVICES,</u>		
22	<u>DEPARTMENT OF</u>		
23	Administration -		
24	Human Services		
25	Positions	(9)	(9)
26	Personal Services	\$ 275,042	\$ 283,637
27	All Other	44,202	47,100
28	Transfers posi-		
29	tions and related		
30	funding from		
31	health planning		
32	and development to		
33	improve adminis-		
34	trative efficien-		
35	cy.		

1	Administration -		
2	Human Services		
3	Positions	(-1)	(-1)
4	Personal Services	(27,873)	(27,971)
5	Deappropriates		
6	funds for a		
7	Statistician II		
8	position, to be		
9	funded through		
10	revenues received		
11	from the public in		
12	purchases of vital		
13	records.		
14	Administration - Re-		
15	gional - Human Ser-		
16	vices		
17	Positions	(-3)	(-3)
18	Personal Services	(52,669)	(53,405)
19	Transfers 3 clerical		
20	positions to		
21	Regional Social		
22	Services where		
23	other personnel		
24	with similar duties		
25	and responsibilities		
26	are		
27	charged to improve		
28	accountability and		
29	expenditure re-		
30	porting.		
31	Catastrophic Illness		
32	All Other	(250,000)	(250,000)

1 Provides funds, by
2 repeal of cata-
3 strophic illness
4 law, to provide
5 additional re-
6 sources in support
7 of the managed
8 care demonstra-
9 tion.

10 Emergency Medical Ser-
11 vices

12	Positions	(1)	(1)
13	Personal Services	17,409	17,815

14 Transfers a Clerk
15 Typist II from
16 Medical Care Ad-
17 ministration; fed-
18 eral review has
19 determined that
20 this position is
21 no longer eligible
22 for federal match-
23 ing funds.

24 Emergency Medical Ser-
25 vices

26	Positions	(1)	(1)
27	Personal Services	29,138	30,506
28	All Other	65,726	69,489

1 Transfers one li-
 2 censing agent and
 3 operating funds
 4 from the Bureau of
 5 Health to consoli-
 6 date all emergency
 7 medical services
 8 of the General
 9 Fund into one ac-
 10 count which will
 11 allow for improved
 12 accountability and
 13 expenditure re-
 14 porting.

15 Health Planning and
 16 Development

17	Positions	(-9)	(-9)
18	Personal Services	(275,042)	(283,637)
19	All Other	(44,202)	(47,100)

20 Transfers posi-
 21 tions and related
 22 funding to Bureau
 23 of Administration
 24 to improve admin-
 25 istrative effi-
 26 ciency.

27 Health, Bureau of

28	Positions	(-1)	(-1)
29	Personal Services	(29,138)	(30,506)
30	All Other	(65,726)	(69,489)

1 Transfers one li-
 2 censing agent and
 3 operating funds to
 4 the emergency med-
 5 ical services ac-
 6 count to consoli-
 7 date all emergency
 8 medical services
 9 of the General
 10 Fund into one ac-
 11 count which will
 12 allow for improved
 13 accountability and
 14 expenditure re-
 15 porting.

16 Medical Care Adminis-
 17 tration

18	Positions	(-1)	(-1)
19	Personal Services	(17,409)	(17,815)

20 Transfers a Clerk
 21 Typist II to emer-
 22 gency medical ser-
 23 vices; federal re-
 24 view has revealed
 25 that this position
 26 is no longer eli-
 27 gible for Medicaid
 28 matching funds.

29 Medical Care - Pay-
 30 ments to Providers

31	All Other	350,000	550,000
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32 Provides funds for
 33 a managed care in-
 34 surance plan for
 35 uninsured individ-
 36 uals.

37 Social Services - Re-
 38 gional

39	Positions	(3)	(3)
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1	Personal Services	52,669	53,405
2	Transfers 3 clerical positions from		
3	regional administration to improve		
4	accountability and		
5	expenditure re-		
6	porting.		
7			
8			
9	Welfare Employment,		
10	Education and Training		
11	Positions	(10)	(10)
12	Personal Services	320,551	330,762
13	All Other	(320,551)	(330,762)
14	Provides funds to		
15	transfer 10 posi-		
16	tions from federal		
17	funds to the Gen-		
18	eral Fund.		
19	Administration - Human		
20	Services		
21	Positions	(1)	(1)
22	Personal Services	27,873	27,971
23	Provides funds to		
24	restore deletion		
25	included in the		
26	Part II budget,		
27	L.D. 538, in er-		
28	ror.		
29	Eye Care - Division of		
30	Personal Services	2,388	2,621
31	Provides funds for		
32	reclassification		
33	due to reorganiza-		
34	tion.		

1	Intermediate Care -		
2	Payments to Providers		
3	All Other	1,207,000	1,377,000
4	Transfers funds		
5	for skilled nurs-		
6	ing facilities to		
7	Intermediate Care		
8	Facilities account		
9	to increase flexi-		
10	bility by funding		
11	Skilled Nursing		
12	Facilities and In-		
13	termediate Care		
14	Facilities beds		
15	from one account.		
16	Medical Care - Pay-		
17	ments to Providers		
18	All Other	(1,207,000)	(1,377,000)
19	Transfers funds		
20	for skilled nurs-		
21	ing facilities to		
22	Intermediate Care		
23	Facilities account		
24	to increase flexi-		
25	bility by funding		
26	Skilled Nursing		
27	Facilities and In-		
28	termediate Care		
29	Facilities beds		
30	from one account.		
31	Medical Care - Pay-		
32	ments to Providers		
33	All Other	2,500,000	2,500,000
34	Provides funds in		
35	anticipation of		
36	future adjustments		
37	relating to pend-		
38	ing issues.		

1	Child Welfare Services		
2	All Other	251,000	514,500
3	Provides funds for		
4	a 5% increase in		
5	payments for resi-		
6	dential treatment		
7	centers, group		
8	homes and foster		
9	homes.		
10	Aid to Families with		
11	Dependent Children -		
12	Foster Care		
13	All Other	61,500	126,000
14	Provides funds for		
15	a 5% increase for		
16	residential treat-		
17	ment centers,		
18	group homes and		
19	foster homes.		
20	State Supplement to		
21	Federal Supplemental		
22	Security Income		
23	All Other	175,500	175,500
24	Provides funds for		
25	increase in State		
26	disregard amount		
27	for Supplemental		
28	Security Income		
29	Program.		
30	Medical Care - Pay-		
31	ments to Providers		
32	All Other	1,036,380	1,050,420

1	Provides funds for		
2	increase in State		
3	disregard amount		
4	for Supplemental		
5	Security Income		
6	Program.		
7	Rehabilitation, Bureau		
8	of		
9	All Other	15,000	20,000
10	Provides funds to		
11	establish a commu-		
12	nity service cen-		
13	ter on deafness.		
14	Medical Care - Pay-		
15	ments to Providers		
16	All Other	1,009,013	
17	Provides funds to		
18	match the Medicaid		
19	waiver so that		
20	funds will not		
21	have to be trans-		
22	ferred from the		
23	Long - Term Care -		
24	Human Services ac-		
25	count, thereby		
26	leaving all funds		
27	appropriated for		
28	the elderly,		
29	home-based care		
30	waiver available		
31	for that purpose.		
32	Purchased Social Ser-		
33	vices		
34	Homemaker Services		
35	All Other	44,016	88,913

1	Provides funds for		
2	homemaker ser-		
3	vices.		
4	Health, Bureau of		
5	All Other	70,000	73,000
6	Provides funds to		
7	be used to con-		
8	tract with the		
9	Maine Rural Water		
10	Association for		
11	training and tech-		
12	nical assistance		
13	relative to commu-		
14	nity public drink-		
15	ing water sup-		
16	plies.		
17	Elderly - Bureau of		
18	Maine's		
19	All Other	10,000	10,000
20	Provides funds to		
21	be used for commu-		
22	nity programs of		
23	training and edu-		
24	cation for fami-		
25	lies of victims of		
26	Alzheimer's dis-		
27	ease.		
28	Bureau of Health		
29	All Other	18,000	18,000

1 Provides funds for
2 out-of-home
3 abuse and neglect
4 investigators, one
5 Assistant Attorney
6 General to serve
7 as a full-time
8 member of the
9 team, and other
10 relevant profes-
11 sionals outside
12 the department to
13 participate on the
14 team as directed
15 in Title 22.

16 Free Drugs to Maine's
17 Elderly

18 All Other 232,000 232,000

19 Provides \$44,000
20 in each fiscal
21 year to decrease
22 the copayment for
23 antiarthritic
24 drugs from \$20 to
25 \$15; the remainder
26 is to be used to
27 adjust the house-
28 hold income limi-
29 tation.

30 Purchased Social Ser-
31 vices

32 All Other 93,750 125,000

33 Funds to be used
34 to contract with
35 Maine Coalition
36 for Family Crisis
37 Services to Create
38 a Community Re-
39 sponse Program for
40 Spouse Abuse.

1 Purchased Social Ser-
2 vices

3 All Other 125,000 140,000

1 Funds are to pro-
2 vide funding in
3 the amount of
4 \$10,000 for fiscal
5 year 1987-88 and
6 \$10,500 for fiscal
7 year 1988-89 for
8 the purpose of
9 payment of the in-
10 creased profes-
11 sional and general
12 liability insur-
13 ance and fire in-
14 surance expenses
15 of the 9 member
16 agencies of the
17 Maine Coalition
18 for Family Crisis
19 Services; to pro-
20 vide funding in
21 the amount of
22 \$23,000 for fiscal
23 year 1987-88 and
24 \$25,000 for fiscal
25 year 1988-89 for
26 the purpose of in-
27 creasing chil-
28 dren's advocacy
29 and counseling
30 programs in the 9
31 member agencies of
32 the Maine Coali-
33 tion for Family
34 Crisis Services;
35 to provide funding
36 in the amount of
37 \$46,000 for fiscal
38 year 1987-88 and
39 \$52,250 for fiscal
40 year 1988-89 for
41 the purpose of
42 maintaining newly
43 established
44 outreach offices

1 in underserved
2 communities of the
3 State; and to pro-
4 vide funding in
5 the amount of
6 \$46,000 for fiscal
7 year 1987-88 and
8 \$52,250 for fiscal
9 year 1988-89 for
10 the purpose of
11 meeting minimal
12 standard require-
13 ments in the 9
14 member agencies of
15 the Maine Coali-
16 tion for Family
17 Crisis Services.

18 Purchased Social Ser-
19 vices

20 All Other 56,250 75,000

21 These funds are to
22 be used for rape
23 crisis centers for
24 expanded staff
25 hours; rental of
26 office space;
27 toll-free hotlines
28 for victims; and
29 administrative and
30 training materi-
31 als.

32 Bureau of Rehabilita-
33 tion

34 All Other 60,000 60,000

35 Provides funds for
36 independent living
37 services and Home
38 Based Care for the
39 nonelderly.

1	State Supplement to		
2	Supplemental Security		
3	Income		
4	All Other	30,000	122,000
5	Funds to be dis-		
6	bursed to Knox		
7	District Housing		
8	for 2 group resi-		
9	dences for the De-		
10	velopmentally Dis-		
11	abled, one in		
12	Ellsworth and one		
13	in Bar Harbor.		
14	State Supplement to		
15	Supplemental Security		
16	Income		
17	All Other	115,860	271,560
18	Provides funds to		
19	establish 12		
20	boarding care beds		
21	and 13 foster care		
22	beds in each year		
23	of the biennium		
24	for persons with		
25	mental retarda-		
26	tion. These beds		
27	will be phased in		
28	over the biennium		
29	at the rate of 6		
30	beds every 6		
31	months beginning		
32	July 1, 1987, for		
33	boarding care and		
34	6 foster care beds		
35	on each July 1st		
36	and 7 on each Jan-		
37	uary 1st.		
38	Bureau of Health		
39	All Other	345,000	425,000

1 Provides funding
2 in the following
3 amounts for the
4 indicated pur-
5 poses:

6 Teacher Education
7 - \$20,000 in fis-
8 cal year 1987-88;
9 \$25,000 in fiscal
10 year 1988-89.
11 Funds are to be
12 used to assure ed-
13 ucation of teach-
14 ers to conduct a
15 comprehensive
16 health education
17 curriculum that
18 includes family
19 life and sexuality
20 education. These
21 funds shall be
22 matched by alloca-
23 tions from the Ed-
24 ucational and Cul-
25 tural Services
26 Block Grant.

1 Health Care Ser-
2 vices - \$250,000
3 in fiscal year
4 1987-88; \$300,000
5 in fiscal year
6 1988-89. Funds
7 are to be allo-
8 cated to those
9 nonschool programs
10 preventing prema-
11 ture conception.
12 Special focus
13 shall be placed on
14 those programs
15 dealing with ado-
16 lescent males.
17 Funds are to be
18 allocated using a
19 request for pro-
20 posal process.

1 Community Programs
2 - \$75,000 in fis-
3 cal year 1987-88;
4 \$100,000 in fiscal
5 year 1988-89.
6 Funds are to be
7 used to develop
8 plans and programs
9 within the commu-
10 nity that respond
11 to adolescent
12 pregnancy and
13 parenting prob-
14 lems. These funds
15 shall be made
16 available to any
17 local action coun-
18 cil through grants
19 of up to \$10,000.
20 Funds are to be
21 allocated using a
22 request for pro-
23 posal process.
24 Local action coun-
25 cils shall repre-
26 sent a broad-based
27 cross section of
28 residents from
29 each community.

30 The Bureau of
31 Health shall also
32 provide for a me-
33 dia campaign which
34 persuades unmar-
35 ried teenagers to
36 postpone sexual
37 activity. Funds
38 for this purpose
39 shall be allocated
40 from the Maternal
41 and Child Health
42 Block Grant.

43 Purchased Social Ser-
44 vices

1	All Other	250,000	300,000
2	Provides funds to		
3	be used for ser-		
4	vices in the com-		
5	munity for preg-		
6	nant and parenting		
7	teenagers and		
8	their children.		
9	Services shall in-		
10	clude parenting		
11	training,		
12	well-baby care,		
13	child care and		
14	self-advocacy		
15	training, child		
16	birth classes,		
17	support groups,		
18	teaching and		
19	tutorial services,		
20	employment, train-		
21	ing and housing		
22	programs. Funds		
23	are to be allo-		
24	cated using a re-		
25	quest for proposal		
26	process.		
27	Child Care Services		
28	All Other	290,250	387,000
29	Funds to be used		
30	to increase the		
31	number of		
32	subsidized child		
33	care slots to make		
34	up for lost slots		
35	and to provide for		
36	a cost-of-living		
37	adjustment in		
38	subsidized slots.		
39	Child Care Services		
40	All Other	149,314	154,539

1 Funds to be used
2 to increase by 5%
3 the salaries of
4 child care workers
5 in agencies who
6 contract with the
7 Department of Hu-
8 man Services to
9 provide services
10 to clients funded
11 through social
12 services block
13 grants.

14 Child Care Services

15	All Other	250,000	250,000
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1 Funds to be used
2 to develop up to 6
3 regional child
4 care resource de-
5 velopment centers
6 that will deter-
7 mine child care
8 needs; recruit and
9 maintain providers
10 and make
11 referrals; work
12 with public and
13 private employers
14 on child care re-
15 source develop-
16 ment; encourage
17 cooperation among
18 municipalities,
19 schools, community
20 organizations,
21 health services
22 and employers; de-
23 termine training
24 needs and promote
25 community aware-
26 ness and consumer
27 education on child
28 care. Local advis-
29 ory committees are
30 to be established
31 concurrently with
32 the regional cen-
33 ters.

34 Child Care Services

35 All Other 20,000 25,000

36 Funds to be used
37 for consultant
38 services for re-
39 source center
40 staff and the
41 business community
42 to leverage pri-
43 vate dollars.

1	Child Care Services		
2	All Other	20,000	25,000
3	Funds to be used		
4	for training to		
5	providers and		
6	technical start-up		
7	assistance.		
8	Aid to Families with		
9	Dependent Children		
10	All Other	370,000	740,000
11	Provides funds for		
12	a 2 1/2% increase		
13	in the standard of		
14	need effective		
15	January 1, 1988.		
16	Welfare, Employment,		
17	Education and Training		
18	Positions	(7)	(7)
19	Personal Services	208,000	208,000
20	Provides funds for		
21	additional WEET		
22	positions.		
23	Aid to Families with		
24	Dependent Children		
25	All Other	200,000	200,000
26	Provides funds for		
27	support services		
28	to be matched with		
29	Title IV-A funds.		
30	Congregate Housing		
31	All Other	6,775	6,930

1	Provides funds for		
2	a 2.3% increase		
3	for this program.		
4	Intermediate Care -		
5	Payments to Providers		
6	Personal Services	116,200	116,200
7	Funds to be used		
8	for		
9	across-the-board		
10	4% increase for		
11	wages and salaries		
12	for staff of in-		
13	termediate care		
14	facilities for the		
15	mentally retarded.		
16	This increase is		
17	intended to pre-		
18	vent further dis-		
19	parity in wages		
20	between institu-		
21	tional and		
22	community-based		
23	workers performing		
24	similar duties.		
25	Aid to Families with		
26	Dependent Children		
27	All Other	(663,000)	(814,000)
28	Deappropriates		
29	funds available		
30	due to decrease in		
31	case load.		
32	Purchased Social Ser-		
33	vices		
34	All Other	78,000	80,340

1 Provides funds to
2 establish 3 model
3 after-care pro-
4 grams which will
5 provide transi-
6 tional services to
7 children leaving
8 residential treat-
9 ment centers and
10 group homes. A
11 model will be es-
12 tablished in one
13 southern location,
14 one central loca-
15 tion and one
16 northern location.
17 It is legislative
18 intent that the
19 northern project
20 be established
21 through a contract
22 between the De-
23 partment of Human
24 Services, Northern
25 Maine General Hos-
26 pital and the Di-
27 ocesan Human Rela-
28 tions Services,
29 Inc. These models
30 shall provide ser-
31 vices and develop
32 data to monitor
33 and evaluate cli-
34 ent progress after
35 discharge from in-
36 stitutional set-
37 tings.

38 Bureau of Health

39 All Other

50,600

30,200

1 Provides funds to
 2 develop and imple-
 3 ment regional
 4 workshops, in-
 5 crease public
 6 awareness, provide
 7 professional edu-
 8 cation and stimu-
 9 late community ac-
 10 tion in response
 11 to the AIDS epi-
 12 demic. These
 13 workshops will
 14 provide communi-
 15 ties with the
 16 tools to initiate
 17 local coordination
 18 of health educa-
 19 tion risk reduc-
 20 tion efforts.

21 Bureau of Social Ser-
 22 vices

23	Positions	(1)	(1)
24	Personal Services	27,880	30,200
25	All Other	4,720	4,600
26	Capital Expenditures	400	

27 Provides funds for
 28 a client support
 29 services system
 30 for individuals
 31 infected with the
 32 human immune defi-
 33 ciency virus.

34 Purchased Social Ser-
 35 vices

36	All Other	86,000	105,000
37	Capital Expenditures	400	

1 Provides funds for
 2 a client support
 3 services system
 4 for individuals
 5 infected with the
 6 human immune defi-
 7 ciency virus.

8	DEPARTMENT OF		
9	HUMAN SERVICES		
10	TOTAL	<u>\$7,922,196</u>	<u>\$8,284,523</u>

11 MAINE HEALTH POLICY AD-
 12 VISORY COUNCIL

13 Maine Health Policy
 14 Advisory Council

15	Positions	(3)	(3)
16	Personal Services	\$64,500	\$86,000
17	All Other	35,500	14,000

18 Provides funds for
 19 an Executive Di-
 20 rector, Comprehen-
 21 sive Health Plan-
 22 ner II and a Clerk
 23 Typist III to
 24 staff the council
 25 and pay the ex-
 26 penses of the
 27 council members.

28	MAINE HEALTH POLICY		
29	ADVISORY COUNCIL		
30	TOTAL	<u>\$100,000</u>	<u>\$100,000</u>

31 INLAND FISHERIES AND
 32 WILDLIFE, DEPARTMENT OF

33 Atlantic Sea Run Salm-
 34 on Commission

35	Personal Services	\$ 825	\$ 1,155
36	All Other	376	500

1	Provides funds for	
2	anticipated per	
3	diem and travel	
4	expenses for the	
5	proposed addition-	
6	al public members.	
7	Atlantic Sea Run Salm-	
8	on Commission	
9	All Other	\$50,000
10	Provides the	
11	State's share for	
12	restocking the up-	
13	per St. John River	
14	above Grand Falls	
15	with approximately	
16	400,000 Atlantic	
17	salmon fry.	
18	Search and Rescue	
19	All Other	100,484
20	Provides funds to	
21	reimburse the de-	
22	partment for ex-	
23	penses incurred.	
24	Office of the Commis-	
25	sioner	
26	All Other	150,000
27	Provides funds to	
28	authorize the de-	
29	partment to enter	
30	into a contractual	
31	agreement to study	
32	the economic con-	
33	tribution of ma-	
34	rine freshwater	
35	recreation fishing	
36	and wildlife hunt-	
37	ing to the State.	

1	DEPARTMENT OF INLAND		
2	FISHERIES AND WILDLIFE		
3	TOTAL	<u>\$301,685</u>	<u>\$1,655</u>
4	<u>JUDICIAL DEPARTMENT</u>		
5	Courts - Supreme, Su-		
6	perior, District and		
7	Administrative		
8	Positions	(1)	(1)
9	Personal Services	\$101,287	\$107,973
10	All Other	6,400	5,000
11	Provides funds for		
12	one additional		
13	District Court		
14	judge.		
15	Courts- Supreme, Supe-		
16	rior, District and Ad-		
17	ministrative		
18	Positions	(1)	(1)
19	Personal Services	44,675	46,587
20	All Other	3,000	3,000
21	Courts - Supreme, Su-		
22	perior, District and		
23	Administrative		
24	Capital Expenditures	200,000	100,000
25	Provides funds to		
26	continue the pro-		
27	cess of automating		
28	the 4 court sys-		
29	tems.		
30	Courts - Supreme, Su-		
31	perior, District and		
32	Administrative		
33	All Other	15,000	12,000

1	Provides funds for		
2	installation of		
3	new Centrex tele-		
4	phone equipment in		
5	several court lo-		
6	cations.		
7	Judicial Department		
8	All Other		6,000
9	Provides funds for		
10	reasonable attor-		
11	neys fees when the		
12	State appeals a		
13	decision to any		
14	Federal Court.		
15	These funds shall		
16	not lapse, but		
17	shall be carried		
18	forward to be ex-		
19	pended for the		
20	same purpose.		
21	JUDICIAL DEPARTMENT		
22	TOTAL	\$370,362	\$280,560
23	<u>LABOR, DEPARTMENT OF</u>		
24	Job Training Partner-		
25	ship		
26	All Other	\$30,000	

1 Provides \$15,000
2 to each of Maine's
3 2 Service Delivery
4 Areas under the
5 Job Training Part-
6 nership Act to
7 supplement availa-
8 ble federal funds
9 for the purpose of
10 piloting
11 prevocational
12 training for the
13 long-term mentally
14 ill. The Service
15 Delivery Areas
16 will work in con-
17 sultation with the
18 Department of Men-
19 tal Health and
20 Mental Retarda-
21 tion. The partic-
22 ipating agencies
23 shall report
24 jointly on these
25 pilot projects to
26 the Joint Standing
27 Committee on Ap-
28 propriations and
29 Financial Affairs
30 by February 15,
31 1988.

32 Maine Labor Relations
33 Board

34 Personal Services 3,500 4,700

35 Provides funds to
36 pay the increased
37 rate of per diem
38 for members of the
39 State Board of Ar-
40 bitration and Con-
41 ciliation.

42 Job Training

1	All Other	1,000,000	1,000,000
2	Provides funds for		
3	new initiatives in		
4	job training.		
5	Displaced Homemakers		
6	Program		
7	All Other	105,636	143,283
8	Provides funds for		
9	staffing and oper-		
10	ating expenses for		
11	5 permanent Commu-		
12	nity Resource De-		
13	velopment posi-		
14	tions to maintain		
15	and expand ongoing		
16	outreach, direct		
17	services and coor-		
18	dination of re-		
19	sources in more		
20	rural areas of the		
21	State. These ser-		
22	vices would be		
23	provided in con-		
24	junction with ex-		
25	isting Displaced		
26	Homemaker Regional		
27	Centers by build-		
28	ing upon needs		
29	identified and ac-		
30	tivities already		
31	begun on a short-		
32	term, temporary		
33	basis.		
34	DEPARTMENT OF LABOR		
35	TOTAL	\$1,139,136	\$1,147,983
36	<u>LEGISLATURE</u>		
37	Legislature		
38	All Other	\$260,000	

1 Provides funds for
2 the revision of 2
3 volumes of the
4 Maine Revised
5 Statutes; archi-
6 tectural services
7 and construction
8 costs for provid-
9 ing handicapped
10 access to House
11 gallery; and addi-
12 tional legislative
13 office space.

14 Notwithstanding
15 Title 5, section
16 1741, and Public
17 Law 1979, chapter
18 223, the Legisla-
19 tive Council may
20 enter into agree-
21 ments for the pur-
22 poses of complet-
23 ing the work for
24 which these funds
25 are appropriated.

26 Commission to Study
27 the Impact of Game and
28 Nongame Species on
29 Maine's Economy

30	Personal Services	2,310
31	All Other	5,050

32 Provides funds for
33 the per diem,
34 travel and related
35 expenses of the
36 commission.

37 Study Commissions -
38 Funding

39	Personal Services	1,815
40	All Other	3,550

1 Provides funds for
 2 a 5-member subcom-
 3 mittee of the
 4 joint standing
 5 committee of the
 6 Legislature having
 7 jurisdiction over
 8 appropriations and
 9 financial affairs
 10 to conduct a study
 11 of the cost of and
 12 the alternatives
 13 to the proposed
 14 administrative
 15 structure of the
 16 Maine Vocational-
 17 Technical Insti-
 18 tute System. Also
 19 provides funds for
 20 a full committee
 21 meeting to review
 22 the subcommittee's
 23 report.

24 Commission on Maine's
 25 Future

26	Personal Services	5,000	3,300
27	All Other	18,500	14,800

28 Provides funds for
 29 the per diem,
 30 travel, printing
 31 and related ex-
 32 penses of the com-
 33 mission.

34 Legislature

35	Personal Services	14,300	14,300
36	All Other	19,000	19,000

1 Provides funds to
 2 meet legislative
 3 per diem, travel
 4 and related ex-
 5 penses associated
 6 with "regulatory
 7 agenda" public
 8 hearings, as
 9 required by Legis-
 10 lative Document
 11 1651.

12	LEGISLATURE		
13	TOTAL	<u>\$329,525</u>	<u>\$51,400</u>

14 MAINE MARITIME ACADEMY

15 Maritime Academy - Op-
 16 erations

17	All Other	\$75,700	\$153,200
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18 Provides funds for
 19 annual in-grade
 20 and merit promo-
 21 tions for faculty,
 22 staff and classi-
 23 fied employees.

24 Maine Maritime Academy

25	All Other	125,000	125,000
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26 Provides funds to
 27 operate and main-
 28 tain the Cayuse
 29 marine research
 30 vessel.

31	MAINE MARITIME ACADEMY		
32	TOTAL	<u>\$200,700</u>	<u>\$278,200</u>

33 MARINE RESOURCES, DEPART-
 34 MENT OF

35 Marine Development,
 36 Bureau of

1	Positions	(1)	(1)
2	Personal Services	\$26,900	\$28,300
3	All Other	39,200	43,400
4	Capital Expenditures	7,000	
5	Provides funds for		
6	2 Marketing Spe-		
7	cialists, opera-		
8	tions and a vehi-		
9	cle, Certified		
10	Fresh Maine Fish		
11	Program.		
12	Marine Development,		
13	Bureau of		
14	Positions	(1)	(1)
15	Personal Services	26,900	28,300
16	Provides funds for		
17	a Seafood		
18	Technologist posi-		
19	tion to expand in-		
20	spection and cer-		
21	tification of		
22	seafood processors		
23	for the Certified		
24	Fresh Maine Fish		
25	Program.		
26	Bureau of Marine Re-		
27	sources		
28	All Other	50,000	
29	Provides funds to		
30	authorize the de-		
31	partment to enter		
32	into a contractual		
33	agreement to study		
34	the economic con-		
35	tributions of ma-		
36	rine and		
37	freshwater recre-		
38	ation fishing and		
39	wildlife hunting.		

1	Bureau of Marine De-		
2	velopment		
3	Positions	(1)	(1)
4	Personal Services	24,000	25,000
5	All Other	13,000	5,000
6	Capital Expenditures	9,000	
7	Provides funds to		
8	improve monitoring		
9	of shellfish grow-		
10	ing areas by		
11	upgrading and in-		
12	creasing the num-		
13	ber of samples		
14	taken and provid-		
15	ing funds for the		
16	Boothbay Harbor		
17	laboratory to be		
18	open on weekends.		
19	Also includes		
20	funds for a		
21	sampler, a vehicle		
22	and related opera-		
23	tions costs.		
24	Bureau of Marine Sci-		
25	ence		
26	All Other	(78,152)	(74,668)
27	Capital Expenditures	(41,050)	(36,996)
28	Provides for		
29	transfer to Bureau		
30	of Marine Patrol.		
31	Bureau of Marine Pa-		
32	trol		
33	All Other	78,152	74,668
34	Capital Expenditures	41,050	36,996

1	Provides addition-		
2	al funds, via a		
3	transfer, for the		
4	bureau's opera-		
5	tions.		
6	Bureau of Marine De-		
7	velopment		
8	All Other	10,000	10,000
9	Provides funds for		
10	clean-up grants to		
11	municipalities af-		
12	ected by natural		
13	fish die-offs.		
14	Bureau of Marine Sci-		
15	ences		
16	Positions	(1)	(1)
17	Personal Services	35,300	37,065
18	Provides funds for		
19	a Scientist posi-		
20	tion, in place of		
21	consultant,		
22	through a contract		
23	with the University		
24	of Maine Sys-		
25	tem, to provide		
26	expertise in the		
27	field of popula-		
28	tion dynamics.		
29	DEPARTMENT OF		
30	MARINE RESOURCES		
31	TOTAL	<u>\$241,300</u>	<u>\$177,065</u>
32	<u>MENTAL HEALTH AND MENTAL</u>		
33	<u>RETARDATION, DEPARTMENT</u>		
34	<u>OF</u>		
35	Administration - Men-		
36	tal Health and Mental		
37	Retardation		

1	Positions	(6 1/2)	(6 1/2)
2	Personal Services	\$277,284	\$281,843
3	All Other	86,118	89,236
4	Provides funds, by		
5	transfer, for the		
6	establishment of a		
7	Statewide Forensic		
8	Service.		
9	Augusta Mental Health		
10	Institute		
11	Positions	(-5 1/2)	(-5 1/2)
12	Personal Services	(233,464)	(238,023)
13	All Other	(11,673)	(11,901)
14	Provides funds for		
15	the transfer of		
16	staff assigned to		
17	the new Statewide		
18	Forensic Service.		
19	Bangor Mental Health		
20	Institute		
21	Positions	(-1)	(-1)
22	Personal Services	(43,820)	(43,820)
23	All Other	(2,191)	(2,191)
24	Provides funds for		
25	the transfer of a		
26	staff person to be		
27	assigned to the		
28	new Statewide		
29	Forensic Service.		
30	Mental Health Services		
31	- Children		
32	All Other	(72,254)	(75,144)

1	Provides funds for		
2	the transfer of		
3	contracted ser-		
4	vices to proposed		
5	Statewide Forensic		
6	Service.		
7	Mental Health Services		
8	- Children		
9	Positions	(-1)	(-1)
10	Personal Services	(25,555)	(26,802)
11	Provides funds for		
12	more appropriately		
13	reflecting the job		
14	assignment of a		
15	Psychiatric Social		
16	Worker II.		
17	Mental Retardation		
18	Services - Community		
19	Positions	(2)	(2)
20	Personal Services	37,671	39,083
21	Provides funds for		
22	moving 2 Mental		
23	Health Worker II		
24	positions from		
25	Pineland Center to		
26	the Bureau of Men-		
27	tal Retardation.		
28	Military and Naval		
29	Children's Home		
30	Positions	(1)	(1)
31	Personal Services	25,555	26,802

1 Provides funds for
2 more appropriately
3 reflecting the job
4 assignments of a
5 Psychiatric Social
6 Worker II and Men-
7 tal Health Worker
8 V.

9 Pineland Center

10	Positions	(-2)	(-2)
11	Personal Services	(37,671)	(39,083)

12 Provides funds for
13 moving 2 Mental
14 Health Worker II
15 positions from
16 Pineland Center to
17 the Bureau of Men-
18 tal Retardation.

19 Mental Retardation
20 Services - Community

21	All Other	119,240	236,618
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22 Provides funds to
23 increase State's
24 share due to de-
25 creased federal
26 match for
27 Medicaid.

28 Mental Retardation
29 Services - Community

30	All Other	71,324	74,096
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31 Provides funds for
32 the annualized
33 costs of 22 beds
34 established in
35 fiscal year
36 1986-87 in re-
37 sponse to emergen-
38 cy needs.

1	Mental Retardation		
2	Services - Community		
3	Positions	(10)	(10)
4	Personal Services	223,476	240,988
5	All Other	25,000	25,000
6	Provides funds for		
7	case management		
8	services for men-		
9	tally retarded		
10	young people. It		
11	is anticipated		
12	this appropriation		
13	will generate Gen-		
14	eral Fund revenue		
15	of \$1,306,556 in		
16	fiscal year		
17	1987-88 and		
18	\$1,549,896 in fis-		
19	cal year 1988-89		
20	through Medicaid		
21	funding.		
22	Mental Health Services		
23	- Community		
24	All Other	186,123	192,747

1 Provides funds to
 2 address a change
 3 in the Medicaid
 4 matching rate, the
 5 inadvertent trans-
 6 fer of funds to
 7 the new Bureau of
 8 Children with Spe-
 9 cial Needs, the
 10 appropriate align-
 11 ment of services
 12 within the Bureau
 13 of Mental Retarda-
 14 tion and the annu-
 15 alized costs of
 16 services developed
 17 in fiscal year
 18 1986-87.

19 Augusta Mental Health
 20 Institute

21	Positions	(27)	(27)
22	Personal Services	573,333	574,182
23	All Other	71,651	25,074

24 Provides funds for
 25 additional staff
 26 and other expenses
 27 related to in-
 28 creased admissions
 29 and overcrowding.

30 Mental Health Services
 31 - Community

32	All Other	429,540	340,692
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33 Provides funds for
 34 new community res-
 35 idential place-
 36 ments for former
 37 Augusta Mental
 38 Health Institute
 39 patients to ad-
 40 dress overcrowd-
 41 ing.

1	Mental Health Services		
2	- Community		
3	All Other	128,500	260,000
4	Provides funds for		
5	an approximate		
6	1.5% increase to		
7	be allocated by		
8	the Bureau of Men-		
9	tal Health among		
10	all current pro-		
11	grams. Funds are		
12	to be used for di-		
13	rect services on-		
14	ly; none of these		
15	funds shall be ap-		
16	plied to staff		
17	salaries. Of that		
18	portion of the in-		
19	crease to be allo-		
20	cated to Bangor		
21	Community Health		
22	and Counseling,		
23	Inc., \$17,515 in		
24	each fiscal year		
25	shall be used to		
26	provide services		
27	in the Millinocket		
28	area.		
29	To the extent pos-		
30	sible, the 8 men-		
31	tal health service		
32	areas of the State		
33	shall utilize		
34	these funds for		
35	elderly mental		
36	health services.		
37	Mental Health Services		
38	- Community		
39	All Other	40,000	45,000

1 Provides funds for
2 treatment and sup-
3 port of incest
4 victims and survi-
5 vors through
6 "Looking UP," an
7 organization whose
8 functions include
9 outdoor challenge
10 activities, cre-
11 ative expression
12 workshops,
13 therapeutic con-
14 ferences, training
15 programs and com-
16 munity action in-
17 volvement
18 projects.

19 Mental Health Services
20 - Community

21 All Other 175,000 300,000

1 Provides funds as
2 follows: \$75,000
3 in fiscal year
4 1987-88 and
5 \$100,000 in fiscal
6 year 1988-89 to
7 provide rental
8 subsidies to indi-
9 viduals to enable
10 them to afford and
11 maintain lodging.
12 Subsidies to be
13 administered by
14 mental health com-
15 munity support
16 programs which
17 will assure that
18 people also are
19 connected with re-
20 habilitative and
21 support services
22 they require;
23 \$100,000 in fiscal
24 year 1987-88 and
25 \$200,000 in fiscal
26 year 1988-89 to
27 maintain special-
28 ized community
29 group residences
30 for people who
31 need more support
32 and structure.
33 The Maine State
34 Housing Authority
35 shall undertake
36 the original mort-
37 gage finance un-
38 derwriting, for
39 these and any ad-
40 ditional similar
41 facilities the de-
42 partment may be
43 able or authorized
44 to fund, and the
45 authority shall
46 provide the long-
47 term mortgage fi-

1 nancing for all
2 such facilities
3 which it deems to
4 be reasonable un-
5 derwriting risks.

6 Mental Health Services
7 - Children

8 All Other 350,000 350,000

9 Provides funds for
10 a 2-year pilot
11 program at Augusta
12 Mental Health In-
13 stitute to estab-
14 lish a 4 to 6 bed
15 residential treat-
16 ment program for
17 adolescents cur-
18 rently institu-
19 tionalized at Au-
20 gusta Mental
21 Health Insitute.
22 Selection of a
23 private, communi-
24 ty, nonprofit
25 agency to operate
26 the program shall
27 be made using a
28 Request - for -
29 Proposal basis.
30 The community
31 agency selected
32 and the Bureau of
33 Children with Spe-
34 cial Needs shall
35 evaluate the pilot
36 program and report
37 to the Joint
38 Standing Committee
39 on Appropriations
40 and Financial Af-
41 fairs by February
42 15, 1989.

43 Mental Retardation

1	Services - Community		
2	All Other	15,000	15,000
3	Funds to be used		
4	to increase the		
5	clients' contin-		
6	gency fund for use		
7	by residents of		
8	foster and board-		
9	ing homes and day		
10	treatment pro-		
11	grams.		
12	Mental Retardation		
13	Services - Community		
14	All Other	70,500	141,000
15	Provides funds for		
16	an approximate		
17	1.5% increase to		
18	be allocated by		
19	the Bureau of Men-		
20	tal Retardation		
21	for adult day pro-		
22	grams and work ac-		
23	tivity services.		
24	Funds are to be		
25	used for direct		
26	services only;		
27	none of these		
28	funds shall be ap-		
29	plied to staff		
30	salaries.		
31	Mental Health Services		
32	- Children		
33	All Other	75,000	80,000
34	Provides funds to		
35	expand day treat-		
36	ment services for		
37	emotionally dis-		
38	turbed children		
39	and adolescents in		

1	underserved and		
2	unserved areas of		
3	the State.		
4	Mental Health Services		
5	- Children		
6	All Other	110,000	115,500
7	Provides funds for		
8	treatment teams in		
9	Home-based Family		
10	Services for those		
11	2 programs with		
12	the greatest need.		
13	The Department of		
14	Mental Health and		
15	Mental Retardation		
16	shall be responsi-		
17	ble for determin-		
18	ing which 2 pro-		
19	grams, of the 9		
20	programs state-		
21	wide, shall re-		
22	ceive the addi-		
23	tional treatment		
24	teams.		
25	Mental Health Services		
26	- Children		
27	All Other	70,000	70,000
28	Provides funds to		
29	continue services		
30	for handicapped		
31	children in 4		
32	county programs:		
33	Washington,		
34	Sagadahoc, Cumber-		
35	land and Somerset.		
36	Also provides ad-		
37	ditional funds to		
38	be used to pay the		
39	increase in state		
40	share needed for		
41	Medicaid payments		

1	made through the		
2	Department of Hu-		
3	man Services.		
4	Mental Health Services		
5	- Children		
6	All Other	75,000	75,000
7	Provides funds for		
8	a comprehensive		
9	and coordinated		
10	system of support		
11	services, includ-		
12	ing respite care,		
13	to the families of		
14	children in need		
15	of treatment.		
16	Mental Health Services		
17	- Community		
18	All Other	200,000	200,000
19	Provides funds to		
20	purchase crisis		
21	intervention ser-		
22	vices for		
23	Penobscot, Han-		
24	cock, Piscataquis		
25	and Washington		
26	Counties as estab-		
27	lished in the		
28	Maine Revised		
29	Statutes, Title		
30	34-B, section		
31	3621.		
32	Mental Retardation		
33	Services - Community		
34	All Other		33,000
35	Provides funds for		
36	one respite care		
37	bed within an in-		
38	termediate care		

1 facility for the
2 mentally retarded.
3 Funds shall be
4 used to pay the
5 difference between
6 what families are
7 able to pay and
8 the full cost of
9 operating the
10 respite care bed.

11 Advisory Committee on
12 Staff Retention

13 Personal Services 1,200
14 All Other 2,500

15 Provides funds for
16 a minimum of 4
17 meetings of the
18 Advisory Committee
19 and their related
20 expenses.

21 DEPARTMENT OF MENTAL
22 HEALTH AND MENTAL RETAR-
23 DATION
24 TOTAL

\$3,012,387 \$3,393,897

25 PROFESSIONAL AND FINAN-
26 CIAL REGULATION, DEPART-
27 MENT OF

28 Administration - Busi-
29 ness Regulation

30 Positions (1)
31 Personal Services \$24,500 (1) \$26,000

32 Provides funds for
33 an Administrative
34 Secretary position
35 to serve as secre-
36 tary to the com-
37 missioner

38 DEPARTMENT OF PROFESSION-

1	AL AND FINANCIAL REGULA-		
2	TION		
3	TOTAL	<u>\$24,500</u>	<u>\$26,000</u>
4	<u>PUBLIC SAFETY, DEPARTMENT</u>		
5	<u>OF</u>		
6	Anti-Drug Abuse Pro-		
7	gram		
8	All Other	\$410,000	\$410,000
9	Provides funds to		
10	match the federal		
11	block grant for		
12	drug enforcement.		
13	Includes funds for		
14	local enforcement		
15	agencies' share.		
16	State Police		
17	Positions	(1)	(2)
18	Personal Services	3,246	9,338
19	All Other	346	924
20	Capital Expenditures	397	397
21	Provides funds for		
22	the 25% General		
23	Fund share for one		
24	Fingerprint Clas-		
25	sifier II position		
26	in fiscal year		
27	1987-88; 2 Finger-		
28	print Classifier		
29	II positions in		
30	fiscal year		
31	1988-89; and gen-		
32	eral operating ex-		
33	penses to assist		
34	with the antici-		
35	ipated additional		
36	workload.		
37	DEPARTMENT OF PUBLIC		
38	SAFETY		
39	TOTAL	<u>\$413,989</u>	<u>\$420,659</u>

1	<u>SACO RIVER CORRIDOR</u>		
2	<u>COMMISSION</u>		
3	Saco River Corridor		
4	Commission		
5	All Other	\$5,000	\$5,000
6	Provides addition-		
7	al funding for the		
8	commission's ac-		
9	tivities.		
10	SACO RIVER CORRIDOR		
11	COMMISSION		
12	TOTAL	<u>\$5,000</u>	<u>\$5,000</u>
13	<u>SECRETARY OF STATE, DE-</u>		
14	<u>PARTMENT OF THE</u>		
15	Administration - Sec-		
16	retary of State		
17	Personal Services	\$ 10,000	
18	Provides funds for		
19	Clerk Typist III		
20	position to assist		
21	in reducing the		
22	backlog of corpo-		
23	rate filings		
24	Administration - Sec-		
25	retary of State		
26	All Other	75,000	
27	Provides funds to		
28	meet the cost of		
29	preparing, print-		
30	ing and distribut-		
31	ing the November		
32	referendum and		
33	bond issue bal-		
34	lots.		

1	Administration - Sec-		
2	retary of State		
3	Positions	(1)	(1)
4	Personal Services	16,000	16,000
5	All Other	725	725
6	Provides funds for		
7	one Clerk Typist		
8	II to assist in		
9	the rule-making		
10	process.		
11	Administration - Sec-		
12	retary of State		
13	Positions	(2)	(2)
14	Personal Services	34,500	36,500
15	All Other	3,500	3,500
16	Provides funds for		
17	one Clerk Typist		
18	III and one Clerk		
19	Typist II to work		
20	in the "corpora-		
21	tions" section.		
22	DEPARTMENT OF THE SECRE-		
23	TARY OF STATE		
24	TOTAL	<u>\$139,725</u>	<u>\$56,725</u>
25	<u>TRANSPORTATION, DEPART-</u>		
26	<u>MENT OF</u>		
27	Administration - Aero-		
28	navitics		
29	All Other	(\$17,751)	(\$17,983)
30	Transfers funds to		
31	state plane to		
32	more accurately		
33	reflect actual		
34	utilization of		
35	copilot.		
36	State Plane		

1	Positions	(1/2)	(1/2)
2	Personal Services	17,751	17,983
3	Transfers funds		
4	from Administration - Aeronautics		
5	to more accurately		
6	reflect actual		
7	utilization of		
8	copilot time.		
9			
10	DEPARTMENT OF TRANSPORTA-		
11	TION		
12	TOTAL	<u> </u>	<u> </u>
		\$0	\$0
13	<u>TREASURER OF STATE, DE-</u>		
14	<u>PARTMENT OF</u>		
15	Administration - Treas-		
16	ury		
17	Positions	(1)	(1)
18	Personal Services	\$23,444	\$24,616
19	All Other	1,556	1,600
20	Provides funds for		
21	one Field Examiner		
22	and related costs		
23	for administration		
24	of abandoned prop-		
25	erty. This will		
26	generate \$200,000		
27	each year to the		
28	General Fund reve-		
29	nue.		
30	Administration - Treas-		
31	ury		
32	Positions	(1)	(1)
33	Personal Services	16,398	17,691
34	All Other	46,200	21,000
35	Capital Expenditures	17,200	
36	Provides funds for		
37	an Account Clerk		

1 II position and
 2 reorganization of
 3 the Treasury of-
 4 fice to allow the
 5 computerization of
 6 the bank deposit
 7 system, personnel
 8 records and vari-
 9 ous aspects of the
 10 Treasurer's Cash
 11 Pool and Debt Ser-
 12 vice requirements.

13 Administration - Trea-
 14 sury

15	Positions	(1)	(1)
16	Personal Services	16,660	17,490
17	Capital Expenditures	1,000	

18 Provides funds for
 19 one Clerk Typist I
 20 and necessary
 21 equipment to the
 22 recently expanded
 23 abandoned Property
 24 Division.

25	DEPARTMENT OF TREASURY		
26	TOTAL	<u>\$122,458</u>	<u>\$82,397</u>

27 UNVIERSITY OF MAINE SYS-
 28 TEM, BOARD OF TRUSTEES

29 Educational and Gener-
 30 al Activities - Uni-
 31 versity of Maine Sys-
 32 tem

33	All Other	\$8,000,000	\$16,000,000
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34 Provides funds to
 35 continue momentum
 36 of improving uni-
 37 versity services.

38 Educational and Gener-

1 al Activities - Uni-
2 versity of Maine Sys-
3 tem

4 All Other

1,002,700

1,821,875

5 Provides funds for
6 program support as
7 requested by the
8 Board of Trustees
9 of the University
10 of Maine System.
11 These amounts are
12 based on the fol-
13 lowing allotments
14 to the campuses
15 for fiscal year
16 1987-88. Augusta
17 \$10,000;
18 Farmington
19 \$308,815; Fort
20 Kent \$123,000;
21 Machias \$66,760;
22 Presque Isle
23 \$60,000; and
24 Southern Maine
25 \$334,125. For
26 fiscal year
27 1988-89, Augusta
28 \$53,800;
29 Farmington
30 \$212,400; Fort
31 Kent \$154,550;
32 Machias \$25,000;
33 Presque Isle
34 \$75,000; and
35 Southern Maine
36 \$301,125. Amounts
37 allotted for pro-
38 gram expansion to
39 the
40 Lewiston-Auburn
41 area are \$100,000
42 and \$1,000,000 in
43 fiscal years
44 1987-88 and
45 1988-89, respec-

1	tively.		
2	Education and General		
3	Activities - Universi-		
4	ty of Maine System		
5	All Other	50,000	50,000
6	Provides funds to		
7	the board of		
8	trustees to estab-		
9	lish pilot		
10	projects for a		
11	volunteer, cooper-		
12	ative program with		
13	school units to		
14	encourage high		
15	school seniors to		
16	pursue post - sec-		
17	ondary educational		
18	opportunities.		
19	Maine Public Broad-		
20	casting Network		
21	All Other	145,000	145,000
22	Provides addition-		
23	al funding to the		
24	Maine Public		
25	Broadcasting Sys-		
26	tem.		
27	BOARD OF TRUSTEES OF THE		
28	UNIVERSITY OF MAINE		
29	SYSTEM		
30	TOTAL	<u>\$9,197,700</u>	<u>\$18,016,875</u>
31	<u>VOCATIONAL - TECHNICAL</u>		
32	<u>INSTITUTES, BOARD OF</u>		
33	<u>TRUSTEES</u>		
34	Maine Vocational -		
35	Technical Institutes,		
36	Board of Trustees		
37	All Other	\$581,787	\$620,805

1	Provides funding		
2	for the Maine Vo-		
3	ccational - Techni-		
4	cal Institutes		
5	collective bar-		
6	gaining agreement.		
7	Maine Vocational -		
8	Technical Institutes,		
9	Board of Trustees		
10	All Other	1,257,031	953,121
11	Provides addition-		
12	al funding for the		
13	Vocational - Tech-		
14	nical Institute		
15	System.		
16	BOARD OF TRUSTEES		
17	VOCATIONAL-TECHNICAL		
18	INSTITUTE SYSTEM,		
19	BOARD OF TRUSTEES		
20	TOTAL	<u>\$1,838,818</u>	<u>\$1,573,926</u>
21	<u>WOMEN, MAINE COMMISSION</u>		
22	<u>FOR</u>		
23	Women - Maine Commis-		
24	sion for		
25	All Other	\$2,500	\$2,500
26	Provides funds for		
27	needed programs.		
28	MAINE COMMISSION		
29	FOR WOMEN		
30	TOTAL	<u>\$2,500</u>	<u>\$2,500</u>
31	<u>WORKERS' COMPENSATION</u>		
32	<u>COMMISSION</u>		
33	Workers' Compensation		
34	Commission		

1	Positions	(3)	(3)
2	Personal Services	\$117,193	\$125,886
3	All Other	14,100	12,600
4	Capital Expenditures	3,747	
5	Provides funds for		
6	one additional		
7	commissioner and		
8	additional staff		
9	and resources to		
10	enhance the pro-		
11	ductivity of the		
12	Workers' Compensa-		
13	tion Commission.		
14	Workers' Compensation		
15	Commission		
16	Positions	(5)	(5)
17	Personal Services	88,943	91,509
18	All Other	4,750	3,250
19	Capital Expenditures	4,735	
20	Provides funding		
21	for 5 Clerk Typist		
22	II positions to		
23	assist employee		
24	assistants.		
25	WORKERS' COMPENSATION		
26	COMMISSION		
27	TOTAL	<u>\$233,468</u>	<u>\$233,245</u>
28	TOTAL APPROPRIATION,		
29	PART A	<u>\$40,999,569</u>	<u>\$52,113,564</u>
30	PART B		
31	Sec. 1. Appropriations. There is appropriated		
32	from the General Fund for the fiscal years ending		
33	June 30, 1988, and June 30, 1989, to the departments		
34	listed, the sums identified in the following, in order		
35	to provide funding for approved reclassifications		
36	and range changes.		
37		<u>1987-88</u>	<u>1988-89</u>

1	<u>ADMINISTRATION,</u>		
2	<u>DEPARTMENT OF</u>		
3	Administrative Ser-		
4	vices - Administration		
5	Personal Services	\$ 7,310	\$ 5,895
6	Public Improvements -		
7	Planning - Construc-		
8	tion - Administration		
9	Personal Services	17,586	8,475
10	Buildings and Grounds		
11	Operations		
12	Personal Services	4,806	2,401
13	DEPARTMENT OF		
14	ADMINISTRATION		
15	TOTAL	<u>\$29,702</u>	<u>\$16,771</u>
16	<u>AGRICULTURE, FOOD AND</u>		
17	<u>RURAL RESOURCES,</u>		
18	<u>DEPARTMENT OF</u>		
19	Administration - Agri-		
20	culture		
21	Personal Services	\$3,748	\$1,848
22	Agricultural Produc-		
23	tion		
24	Personal Services	18,392	10,670
25	DEPARTMENT OF		
26	AGRICULTURE, FOOD AND		
27	RURAL RESOURCES		
28	TOTAL	<u>\$22,140</u>	<u>\$12,518</u>
29	<u>AUDIT, DEPARTMENT OF</u>		
30	Audit - Departmental		
31	Bureau		

1	Personal Services	\$114,439	\$100,458
2	DEPARTMENT OF AUDIT		
3	TOTAL	<u>\$114,439</u>	<u>\$100,458</u>
4	<u>CONSERVATION,</u>		
5	<u>DEPARTMENT OF</u>		
6	Entomology		
7	Personal Services	\$41,258	\$ 5,954
8	Land Use Regulation		
9	Commission		
10	Personal Services	19,546	9,904
11	DEPARTMENT OF		
12	CONSERVATION		
13	TOTAL	<u>\$60,804</u>	<u>\$15,858</u>
14	<u>CORRECTIONS,</u>		
15	<u>DEPARTMENT OF</u>		
16	Probation and Parole		
17	Personal Services	\$322,066	\$119,081
18	Administration - Cor-		
19	rections		
20	Personal Services	7,081	2,119
21	Youth Center - Maine		
22	Personal Services	25,806	12,973
23	Correctional Center		
24	Personal Services	30,237	21,254
25	Central Maine Pre- Re-		
26	lease Center		
27	Personal Services	1,809	2,480
28	Charleston Correction-		

1	al Facility		
2	Personal Services	22,776	12,722
3	Downeast Correctional		
4	Facility		
5	Personal Services	14,570	6,722
6	State Prison		
7	Personal Services	38,661	21,741
8	DEPARTMENT OF		
9	CORRECTIONS		
10	TOTAL	<u>\$463,006</u>	<u>\$199,092</u>
11	<u>EDUCATIONAL AND CULTURAL</u>		
12	<u>SERVICES, DEPARTMENT OF</u>		
13	Instruction, Bureau of		
14	Personal Services	\$ 6,726	\$ 2,655
15	Planning & Management		
16	Information - Educa-		
17	tion		
18	Personal Services	4,662	3,983
19	Donated Commodities		
20	Program - Local		
21	Schools		
22	Personal Services	3,487	2,174
23	Maine Vocational-Tech-		
24	nical Institutes -		
25	Board of Trustees		
26	Personal Services	3,529	1,862
27	Maine Vocational-Tech-		
28	nical Institutes -		
29	Board of Trustees		
30	Personal Services	12,323	3,655

1	Maine Vocational-Tech-		
2	nical Institutes -		
3	Board of Trustees		
4	Personal Services	2,594	1,258
5	Curriculum - Education		
6	Personal Services	12,544	5,833
7	Governor Baxter School		
8	for the Deaf		
9	Personal Services	8,042	6,303
10	Arts - Administration		
11	Personal Services	19,645	9,711
12	Reader and Information		
13	Services - Library		
14	Personal Services	7,368	5,432
15	Library Development		
16	Services		
17	Personal Services	2,684	1,595
18	DEPARTMENT OF		
19	EDUCATIONAL AND		
20	CULTURAL SERVICES		
21	TOTAL	<u>\$83,604</u>	<u>\$44,461</u>
22	<u>ENVIRONMENTAL PROTECTION,</u>		
23	<u>DEPARTMENT OF</u>		
24	Administration - Envi-		
25	ronmental Protection		
26	Personal Services	\$ 15,200	\$ 6,900
27	Air Quality Control		
28	Personal Services	31,900	13,200

1	Land Quality Control		
2	Personal Services	123,000	54,600
3	Water Quality Control		
4	Personal Services	49,300	20,400
5	Oil and Hazardous Ma-		
6	terials Control		
7	Personal Services	36,700	16,200
8	DEPARTMENT OF		
9	ENVIRONMENTAL PROTECTION		
10	TOTAL	<u>\$256,100</u>	<u>\$111,300</u>
11	<u>EXECUTIVE DEPARTMENT</u>		
12	Energy Resources, Of-		
13	fice of		
14	Personal Services	\$5,373	\$3,761
15	Head Start		
16	Personal Services	4,846	2,766
17	EXECUTIVE DEPARTMENT		
18	TOTAL	<u>\$10,219</u>	<u>\$6,527</u>
19	<u>FINANCE, DEPARTMENT OF</u>		
20	Administration - Fi-		
21	nance		
22	Personal Services	0	0
23	Accounts and Control,		
24	Bureau of		
5	Personal Services	\$8,125	\$3,653
	Taxation, Bureau of		
	Personal Services	742	750

1	DEPARTMENT OF FINANCE		
2	TOTAL	\$8,867	\$4,403
3	<u>HUMAN SERVICES</u>		
4	<u>DEPARTMENT OF</u>		
5	Administration - Human		
6	Services		
7	Personal Services	\$ 32,919	\$24,162
8	Administration - Re-		
9	gional - Human Ser-		
10	vices		
11	Personal Services	47,494	9,260
12	Social Services - Re-		
13	gional		
14	Personal Services	2,306	1,036
15	Income Maintenance -		
16	Regional		
17	Personal Services	6,799	3,685
18	Health, Bureau of		
19	Personal Services	77,617	41,771
20	Health Planning and		
21	Development		
22	Personal Services	18,810	6,897
23	Medical Care Adminis-		
24	tration		
25	Personal Services	3,874	1,340
26	Crippled Children Ser-		
27	vices		
28	Personal Services	2,107	903
29	Administration - In-		

1	come Maintenance		
2	Personal Services	5,116	2,681
3	Alcohol and Drug Plan-		
4	ning		
5	Personal Services	6,084	3,027
6	DEPARTMENT OF		
7	HUMAN SERVICES		
8	TOTAL	<u>\$203,126</u>	<u>\$94,762</u>
9	<u>LABOR, DEPARTMENT OF</u>		
10	Regulation and En-		
11	forcement		
12	Personal Services	\$10,555	\$4,075
13	Occupational Informa-		
14	tional Coordination		
15	Personal Services	31,790	6,080
16	DEPARTMENT OF LABOR		
17	TOTAL	<u>\$42,345</u>	<u>\$10,155</u>
18	<u>MARINE RESOURCES,</u>		
19	<u>DEPARTMENT OF</u>		
20	Marine Development,		
21	Bureau of		
22	Personal Services	\$11,091	\$5,956
23	DEPARTMENT OF		
24	MARINE RESOURCES		
25	TOTAL	<u>\$11,091</u>	<u>\$5,596</u>
26	<u>MENTAL HEALTH AND</u>		
27	<u>MENTAL RETARDATION,</u>		
28	<u>DEPARTMENT OF</u>		
29	Augusta Mental Health		
30	Institute		

1	Personal Services	\$94,530	\$46,708
2	Bangor Mental Health		
3	Institute		
4	Personal Services	48,743	19,015
5	Pineland Center		
6	Personal Services	8,393	0
7	DEPARTMENT OF MENTAL		
8	HEALTH AND MENTAL		
9	RETARDATION		
10	TOTAL	<u>\$151,666</u>	<u>\$65,723</u>
11	<u>PUBLIC SAFETY,</u>		
12	<u>DEPARTMENT OF</u>		
13	Drug Unit - Maine		
14	State Police		
15	Personal Services	\$3,922	\$2,339
16	Capitol Security - Bu-		
17	reau of		
18	Personal Services	18,794	10,571
19	DEPARTMENT OF		
20	PUBLIC SAFETY		
21	TOTAL	<u>\$22,716</u>	<u>\$12,910</u>
22	<u>TRANSPORTATION, DEPART-</u>		
23	<u>MENT OF</u>		
24	State Plane		
25	Personal Services	\$2,502	\$1,570
26	DEPARTMENT OF TRANSPORTA-		
27	TION		
28	TOTAL	<u>\$2,502</u>	<u>\$1,570</u>
29	<u>WORKERS' COMPENSATION</u>		
30	<u>COMMISSION</u>		

1	Workers' Compensation		
2	Commission		
3	Personal Services	\$6,842	\$7,165
4	WORKERS' COMPENSATION		
5	COMMISSION		
6	TOTAL	<u>\$6,842</u>	<u>\$7,165</u>
7	TOTAL APPROPRIATION,		
8	SECTION 1	<u>\$1,489,169</u>	<u>\$709,629</u>

9 **Sec. 2. Allocations; Federal Expenditure Fund.**
10 There is allocated from the Federal Expenditure Fund
11 for the fiscal years ending June 30, 1988, and June
12 30, 1989, to the departments listed, the sums identi-
13 fied in the following, in order to provide funding
14 for approved reclassifications and range changes.

15		<u>1987-88</u>	<u>1988-89</u>
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16 AGRICULTURE, FOOD AND RU-
17 RAL RESOURCES, DEPARTMENT
18 OF

19 Pesticides Control,
20 Board of

21	Personal Services	\$3,332	\$1,522
22	DEPARTMENT OF AGRICUL-		
23	TURE, FOOD AND RURAL RE-		
24	SOURCES		
25	TOTAL	<u>\$3,332</u>	<u>\$1,522</u>

26 EDUCATIONAL AND CULTURAL
27 SERVICES, DEPARTMENT OF

28 Administrative Ser-
29 vices - Education

30	Personal Services	\$3,031	\$2,120
31	Administration - Voca-		
32	tional Education		
33	Personal Services	4,779	4,423

1	Education of Children		
2	of Low Income Families		
3	Personal Services	4,064	3,984
4	Curriculum - Education		
5	Personal Services	4,756	3,167
6	Arts - Sponsored Pro-		
7	grams		
8	Personal Services	2,029	1,299
9	DEPARTMENT OF EDUCATIONAL		
10	AND CULTURAL SERVICES		
11	TOTAL	<u>\$18,659</u>	<u>\$14,993</u>
12	<u>ENVIRONMENTAL PROTECTION</u>		
13	<u>DEPARTMENT OF</u>		
14	Air Quality Control		
15	Personal Services	\$ 51,900	\$ 22,000
16	Land Quality Control		
17	Personal Services	26,400	11,500
18	Water Quality Control		
19	Personal Services	90,500	41,600
20	Water Quality Control		
21	Personal Services	19,000	8,000
22	Municipal Sewerage		
23	Construction		
24	Personal Services	17,200	7,400
25	Oil and Hazardous Ma-		
26	terial Control		
27	Personal Services	26,400	12,500

1	Oil and Hazardous Ma-		
2	terial Control		
3	Personal Services	8,000	3,700
4	DEPARTMENT OF		
5	ENVIRONMENTAL PROTECTION		
6	TOTAL	<u>\$539,596</u>	<u>\$208,938</u>
7	<u>EXECUTIVE DEPARTMENT</u>		
8	Energy Resources, Of-		
9	fice of		
10	Personal Services	\$6,676	\$6,014
11	EXECUTIVE DEPARTMENT		
12	TOTAL	<u>\$6,676</u>	<u>\$6,014</u>
13	<u>HUMAN SERVICES,</u>		
14	<u>DEPARTMENT OF</u>		
15	Administration - Human		
16	Services		
17	Personal Services	\$66,360	\$47,821
18	Administration - Re-		
19	gional - Human Ser-		
20	vices		
21	Personal Services	71,786	15,299
22	Administration - In-		
23	come Maintenance		
24	Personal Services	162,050	39,118
25	DEPARTMENT OF		
26	HUMAN SERVICES		
27	TOTAL	<u>\$300,196</u>	<u>\$102,238</u>
28	TOTAL ALLOCATIONS,		
29	SECTION 2	<u>\$568,263</u>	<u>\$231,467</u>
30	Sec. 3. Allocations; various identified funds.		

1 There is allocated from various identified funds of
 2 the Department of Environmental Protection, for the
 3 fiscal years ending June 30, 1988, and June 30, 1989,
 4 to the programs listed, the sums identified in the
 5 following, in order to provide funding for approved
 6 reclassifications and range changes.

	<u>1987-88</u>	<u>1988-89</u>
7		
8	<u>GROUND WATER OIL CLEAN-UP</u>	
9	<u>FUND</u>	
10	Oil and Hazardous Ma-	
11	terials Control	
12	Personal Services	\$12,200 \$ 5,200
13	<u>MAINE COASTAL AND INLAND</u>	
14	<u>SURFACE CLEAN-UP FUND</u>	
15	Oil and Hazardous Ma-	
16	terials Control	
17	Personal Services	\$12,100 \$5,000
18	<u>MAINE HAZARDOUS WASTE</u>	
19	<u>FUND</u>	
20	Oil and Hazardous Ma-	
21	terials Control	
22	Personal Services	\$4,500 \$2,000
23	<u>RADIOACTIVE WASTE EVALUA-</u>	
24	<u>TION FUND</u>	
25	Technical Studies -	
26	Department of Environ-	
27	mental Protection	
28	Personal Services	\$3,800 \$1,500
29	TOTAL ALLOCATIONS,	
30	SECTION 3	<u>\$32,600 \$13,700</u>
31	Sec. 4. Allocations; Other Special Revenue	
32	Funds. There is allocated from Other Special Revenue	

1 funds for the fiscal years ending June 30, 1988, and
 2 June 30, 1989, to the departments listed, the sums
 3 identified in the following, in order to provide
 4 funding for approved reclassifications and range
 5 changes.

	<u>1987-88</u>	<u>1988-89</u>
6		
7	<u>AGRICULTURE, FOOD AND RU-</u>	
8	<u>RAL, RESOURCES, DEPART-</u>	
9	<u>MENT OF</u>	
10	Milk Commission	
11	Personal Services	\$835 \$479
12	DEPARTMENT OF	
13	AGRICULTURE, FOOD AND RU-	
14	RAL RESOURCES	
15	TOTAL	<u> </u> <u> </u>
	\$835	\$479
16	<u>AUDIT, DEPARTMENT OF</u>	
17	Audit - Municipal Bu-	
18	reau	
19	Personal Services	\$79,127 \$57,622
20	DEPARTMENT OF	
21	AUDIT	
22	TOTAL	<u> </u> <u> </u>
	\$79,127	\$57,622
23	<u>EDUCATIONAL AND CULTURAL</u>	
24	<u>SERVICES, DEPARTMENT OF</u>	
25	Adult Education	
26	Personal Services	\$4,580 \$3,167
27	DEPARTMENT OF	
28	EDUCATIONAL AND CULTURAL	
29	SERVICES	
30	TOTAL	<u> </u> <u> </u>
	\$4,580	\$3,167
31	<u>ENVIRONMENTAL PROTECTION,</u>	
32	<u>DEPARTMENT OF</u>	

1	Maine Environmental		
2	Protection Fund		
3	Personal Services	\$40,000	\$16,900
4	DEPARTMENT OF		
5	ENVIRONMENTAL PROTECTION		
6	TOTAL	<u>\$40,000</u>	<u>\$16,900</u>
7	<u>HUMAN SERVICES,</u>		
8	<u>DEPARTMENT OF</u>		
9	Health, Bureau of		
10	Personal Services	\$79,677	\$40,007
11	Administration - In-		
12	come Maintenance		
13	Personal Services	8,171	4,959
14	DEPARTMENT OF		
15	HUMAN SERVICES		
16	TOTAL	<u>\$87,848</u>	<u>\$44,966</u>
17	<u>INLAND FISHERIES AND</u>		
18	<u>WILDLIFE</u>		
19	<u>DEPARTMENT OF</u>		
20	Administrative Ser-		
21	vices - Inland		
22	Fisheries and Wildlife		
23	Personal Services	\$2,516	\$2,516
24	DEPARTMENT OF		
25	INLAND FISHERIES AND		
26	WILDLIFE		
27	TOTAL	<u>\$2,516</u>	<u>\$2,516</u>
28	TOTAL ALLOCATIONS,		
29	SECTION 4	<u>\$214,906</u>	<u>\$125,650</u>

30 Sec. 5. Allocation; Federal Block Grant funds.
31 There is allocated from Federal Block Grant funds
32 for the fiscal years ending June 30, 1988, and June
33 30, 1989, to the departments listed, the sums identi-

1	fied in the following, in order to provide funding		
2	for approved reclassifications and range changes.		
3		<u>1987-88</u>	<u>1988-89</u>
4	<u>EDUCATIONAL AND CULTURAL</u>		
5	<u>SERVICES,</u>		
6	<u>DEPARTMENT OF</u>		
7	Education Block Grant		
8	- Education Consolida-		
9	tion Improvement Act		
10	Chapter 2		
11	Personal Services	\$2,308	\$1,558
12	DEPARTMENT OF		
13	EDUCATIONAL AND CULTURAL		
14	SERVICES		
15	TOTAL	<u>\$2,308</u>	<u>\$1,558</u>
16	<u>EXECUTIVE DEPARTMENT</u>		
17	Community Development		
18	Block Grant Program		
19	Personal Services	\$3,202	\$3,786
20	Low-Income Home Energy		
21	Assitance		
22	Personal Services	4,200	3,600
23	EXECUTIVE DEPARTMENT		
24	TOTAL	<u>\$7,402</u>	<u>\$7,386</u>
25	<u>HUMAN SERVICES,</u>		
26	<u>DEPARTMENT OF</u>		
27	Risk Reduction		
28	Personal Services	\$2,776	\$1,522
29	Maternal and Child		
30	Health		
31	Personal Services	16,398	6,705

1	Alcoholism and Drug		
2	Abuse Prevention		
3	Personal Services	3,920	2,526
4	Alcohol and Drug Plan-		
5	ning		
6	Personal Services	5,205	3,400
7	DEPARTMENT OF		
8	HUMAN SERVICES		
9	TOTAL	<u>\$28,299</u>	<u>\$14,153</u>
10	<u>MENTAL HEALTH AND MENTAL</u>		
11	<u>RETARDATION,</u>		
12	<u>DEPARTMENT OF</u>		
13	Mental Health Services		
14	- Community		
15	Personal Services	\$16,908	\$12,145
16	Mental Retardation		
17	Services - Community		
18	Personal Services	5,297	4,044
19	DEPARTMENT OF		
20	MENTAL HEALTH AND MENTAL		
21	RETARDATION		
22	TOTAL	<u>\$22,205</u>	<u>\$16,189</u>
23	TOTAL ALLOCATION,		
24	SECTION 5	<u>\$60,214</u>	<u>\$39,286</u>

25 **Sec. 6. Legislative intent.** It is the intent of
26 the Legislature that the reclassifications and range
27 changes represented by the appropriation and alloca-
28 tion amounts identified in this Part shall be consid-
29 ered effective upon approval of this Act and that
30 fiscal year 1987-88 resources, previously identified
31 as available to supplement these amounts, shall not
32 lapse, but remain available for this purpose until
33 June 30, 1988.

1 PART C

2 Sec. 1. Appropriations. In order to provide for
3 essential maintenance and repair needs of state fa-
4 cilities and for other purposes for the biennium,
5 notwithstanding the Maine Revised Statutes, Title 5,
6 section 1513, subsection 2, the following sums are
7 appropriated from the General Fund to carry out the
8 purposes of this Act.

	<u>1987-88</u>	<u>1988-89</u>
9		
10	<u>FINANCE, DEPARTMENT OF</u>	
11	Rainy Day Fund Program	
12	Unallocated	(\$9,471,785) \$31,000,000
13	DEPARTMENT OF FINANCE	
14	TOTAL	<u>(\$9,471,785) \$31,000,000</u>
15	<u>ADMINISTRATION, DEPARTMENT OF</u>	
16	Public Improvements - Plan-	
17	ning - Construction - Ad-	
18	ministration	
19	All Other	\$4,669,350
20	Capital Expenditures	3,942,935
21	DEPARTMENT OF ADMINISTRATION	
22	TOTAL	<u>\$8,612,285</u>
23	<u>TRANSPORTATION,</u>	
24	<u>DEPARTMENT OF</u>	
25	Capital Construction - Re-	
26	pairs - Improvements	
27	Capital Expenditures	\$809,500
28	<u>CONSERVATION, DEPARTMENT OF</u>	
29	Bureau of Parks and Recre-	
30	ation	
31	All Other	\$50,000

1 Provides funding for
2 repairs of Montpelier.

3 TOTAL APPROPRIATIONS,
4 PART C, SECTION 1 -0- \$31,000,000

5 Sec. 2. Nonlapsing. Funds appropriated in sec-
6 tion 1 shall not lapse on June 30, 1988, but shall
7 carry forward to June 30, 1989.

8 PART D

9 Supplemental appropriations from the General
10 Fund. There is appropriated from the General Fund to
11 the departments listed the following sums.

12 1986-87

13 DEPARTMENT OF ADMINISTRATION

14 Capital Construction - Re-
15 pairs - Improvements - Ad-
16 ministration

17 All Other (\$30,543)

18 Buildings & Grounds Opera-
19 tions

20 All Other (60,000)

21 Risk Managment - Operations

22 All Other (50,000)

23
24 DEPARTMENT OF ADMINISTRATION

25 TOTAL (\$140,543)

26 AGRICULTURE, FOOD AND RURAL
27 RESOURCES, DEPARTMENT OF

28 Administration - Agricul-
29 ture

30 All Other (\$13,641)

1	Marketing Services - Agri-	
2	culture	
3	All Other	(12,120)
4	Capital Expenditures	(960)
5	Agricultural and Rural Re-	
6	source Development	
7	All Other	(2,178)
8	Agricultural Production	
9	All Other	(8,463)
10	Public Services - Agricul-	
11	ture	
12	All Other	(1,742)
13	Capital Expenditures	(1,503)
14	Capital Construction - Re-	
15	pairs - Improvements - Ag-	
16	riculture	
17	All Other	(5,000)
18	Animal Welfare	
19	All Other	(111)
20	Soil and Water Conservation	
21	Commission	
22	All Other	(5,814)
23	Pesticides Control - Board	
24	of	
25	All Other	(2,692)
26	DEPARTMENT OF AGRICULTURE,	
27	FOOD	
28	AND RURAL RESOURCES	
29	TOTAL	<u>(\$54,224)</u>

1	<u>CONSERVATION, DEPARTMENT OF</u>	
2	Administrative Services -	
3	Conservation	
4	All Other	(48)
5	Real Property Management	
6	All Other	(803)
7	Maine Forests for the Fu-	
8	ture Program	
9	All Other	(19,177)
10	Entomology	
11	All Other	(6,903)
12	Capital Expenditures	(838)
13	Spruce Budworm Control	
14	All Other	(18,600)
15	Forest Planning, Evaluation	
16	and Research	
17	All Other	(708)
18	Capital Expenditures	(254)
19	Maine Land Use Regulation	
20	Commission	
21	All Other	(2,328)
22	DEPARTMENT OF CONSERVATION	
23	TOTAL	<u>(\$49,659)</u>
24	<u>CORRECTIONS, DEPARTMENT OF</u>	
25	Probation and Parole	
26	Capital Expenditures	(\$10,242)
27	Parole Board	

1	All Other	(6,886)
2	Fuel - Corrections	
3	All Other	(288,847)
4	Food - State Prison	
5	All Other	(30,000)
6	DEPARTMENT OF CORRECTIONS	
7	TOTAL	<u>(\\$335,975)</u>
8	<u>DEFENSE AND VETERANS' SER-</u>	
9	<u>VICES, DEPARTMENT OF</u>	
10	Veterans' Services	
11	All Other	(\$116,500)
12	Capital Construction - Re-	
13	pairs - Improvements - De-	
14	fense and Veterans' Ser-	
15	vices	
16	Capital Expenditures	(5,000)
17	DEPARTMENT OF DEFENSE AND VET-	
18	ERANS' SERVICES	
19	TOTAL	<u>(\\$121,500)</u>
20	<u>EDUCATIONAL AND CULTURAL SER-</u>	
21	<u>VICES, DEPARTMENT OF</u>	
22	Instruction - Bureau of	
23	All Other	(\$2,410)
24	Administration - Local	
25	School Services	
26	All Other	(3,283)
27	Transportation Program -	
28	Local Schools	
29	All Other	(3,053)

1	Donated Commodities Program	
2	- Local Schools	
3	All Other	(111)
4	School Facilities Program -	
5	Local Schools	
6	All Other	(1,687)
7	Vocational Training - Pro-	
8	gram Services	
9	All Other	(3,912)
10	Alcohol and Drug Education	
11	Services	
12	All Other	(3,926)
13	Curriculum - Education	
14	All Other	(160,126)
15	Higher Education Services	
16	All Other	(12,732)
17	Certification, Placement	
18	and Teacher Education	
19	All Other	(4,815)
20	Arts - Administration	
21	All Other	(150)
22	Arts - Sponsored Program	
23	All Other	(486)
24	Administration - Library	
25	All Other	(452)
26	Administration - Museum	

1	All Other	(2,621)
2	Research and Collection -	
3	Museum	
4	All Other	(10,000)
5	Capital Expenditures	(167)
6	DEPARTMENT OF EDUCATIONAL AND	
7	CULTURAL SERVICES	
8	TOTAL	<u>(\$209,931)</u>
9	<u>ENVIRONMENTAL PROTECTION, DE-</u>	
10	<u>PARTMENT OF</u>	
11	Administration - Environ-	
12	mental Protection	
13	All Other	(\$19,769)
14	Air Quality Control	
15	All Other	(4,900)
16	Capital Expenditures	(1,150)
17	Land Quality Control	
18	All Other	(12,480)
19	Water Quality Control	
20	All Other	(3,800)
21	Capital Expenditures	(6,200)
22	Oil and Hazardous Materials	
23	Control	
24	All Other	(1,020)
25	Capital Expenditures	(31)
26	Environmental Impact	
27	Studies	
28	All Other	(5,100)
29	Radioactive Waste Evalua-	

1	tion Fund	
2	All Other	(1,550)
3	DEPARTMENT OF ENVIRONMENTAL	
4	PROTECTION	
5	TOTAL	<u>(\$56,000)</u>
6	<u>EXECUTIVE DEPARTMENT</u>	
7	Planning Office	
8	All Other	(\$64,321)
9	EXECUTIVE DEPARTMENT	
10	TOTAL	<u>(\$64,321)</u>
11	<u>FINANCE, DEPARTMENT OF</u>	
12	Administration - Finance	
13	All Other	(\$393)
14	Administrative Services -	
15	Finance	
16	All Other	(4,125)
17	Veterans' Tax Reimbursement	
18	All Other	(44,707)
19	Taxation - Bureau of	
20	All Other	(893)
21	Elderly Household's Tax	
22	Refund	
23	All Other	(335,717)
24	Rainy Day Fund Program	
25	Unallocated	14,800,000
26	Provides funds to in-	
27	crease the State's Rainy	

1	Day Fund to the statutory	
2	maximum of \$25,000,000.	
3	DEPARTMENT OF FINANCE	
4	TOTAL	<u>\$14,414,165</u>
5	<u>HUMAN SERVICES, DEPARTMENT OF</u>	
6	Legal Services - Human Ser-	
7	vices	
8	All Other	(\$70)
9	Capital Expenditures	(827)
10	Administration - Regional -	
11	Human Services	
12	All Other	(71,864)
13	Capital Expenditures	(57)
14	Social Services - Regional	
15	All Other	(39,659)
16	Capital Expenditures	(5,592)
17	Income Maintenance - Re-	
18	gional	
19	All Other	(118,305)
20	Capital Expenditures	(901)
21	Health - Bureau of	
22	Capital Expenditures	(1,105)
23	Health Planning and Devel-	
24	opment	
25	All Other	(65,675)
26	Medical Care Administration	
27	All Other	(265,000)
28	Capital Expenditures	(2,600)
29	Cystic Fibrosis - Treatment	
30	of	

1	All Other	(1,250)
2	Crippled Children Services	
3	All Other	(1,417)
4	Administration - Social	
5	Services	
6	All Other	(1,569)
7	Intermediate Care - Pay-	
8	ments to Providers	
9	All Other	(624,000)
10	Administration - Income	
11	Maintenance	
12	Capital Expenditures	(359)
13	Welfare Employment, Educa-	
14	tion and Training	
15	Capital Expenditures	(198)
16	Rehabilitation - Bureau of	
17	Capital Expenditures	(560)
18	Rehabilitation - Vocational	
19	Rehabilitation - Bureau of	
20	Capital Expenditures	(560)
21	Alcoholism and Drug Abuse	
22	Prevention - Human Services	
23	All Other	(73,000)
24	DEPARTMENT OF HUMAN SERVICES	
25	TOTAL	<u>(\$1,274,568)</u>
26	<u>INLAND FISHERIES AND WILDLIFE,</u>	
27	<u>DEPARTMENT OF</u>	

1	TOTAL	(\$31,416)
2	<u>MARINE RESOURCES, DEPARTMENT</u>	
3	<u>OF</u>	
4	Marine Sciences - Bureau of	
5	All Other	(\$113,350)
6	Capital Expenditures	(21,000)
7	Marine Development - Bureau	
8	of	
9	All Other	(11,650)
10	DEPARTMENT OF MARINE RESOURCES	
11	TOTAL	<u>(\$146,000)</u>
12	<u>MENTAL HEALTH AND MENTAL RE-</u>	
13	<u>TARDATION, DEPARTMENT OF</u>	
14	Administration - Mental	
15	Health and Mental Retarda-	
16	tion	
17	Capital Expenditures	(\$1,500)
18	Fuel for Institutions -	
19	Mental Health and Mental	
20	Retardation	
21	All Other	(200,000)
22	Capital Construction - Re-	
23	pairs - Improvements - Men-	
24	tal Health and Mental Re-	
25	tardation	
26	All Other	(500)
27	Capital Expenditures	(5,000)
28	DEPARTMENT OF MENTAL HEALTH	
29	AND	
30	MENTAL RETARDATION	
31	TOTAL	<u>(\$207,000)</u>
32	<u>PROFESSIONAL AND FINANCIAL</u>	

1	<u>REGULATION, DEPARTMENT OF</u>	
2	Administration - Business	
3	Regulation	
4	All Other	(\$3,055)
5	Banking - Bureau of	
6	All Other	(3,309)
7	Insurance - Bureau of	
8	All Other	(1,136)
9	DEPARTMENT OF PROFESSIONAL AND	
10	FINANCIAL REGULATION	
11	TOTAL	<u>(\$7,500)</u>
12	<u>PUBLIC SAFETY, DEPARTMENT OF</u>	
13	Safety Program	
14	All Other	(\$110)
15	Drug Unit - Maine State Po-	
16	lice	
17	All Other	(4,600)
18	Administration - Public	
19	Safety	
20	All Other	(1,330)
21	Criminal Justice Academy	
22	All Other	(8,780)
23	Liquor Enforcement	
24	All Other	(18,130)
25	Capital Expenditures	(40)
26	Capitol Security - Bureau	
27	of	

1	All Other	(10,415)
2	Drug Trafficking Enforcment	
3	All Other	(10,315)
4	Capital Construction - Re-	
5	pairs - Improvements - Pub-	
6	lic Safety	
7	All Other	(26,280)
8	DEPARTMENT OF PUBLIC SAFETY	
9	TOTAL	<u>(\$80,000)</u>
10	<u>TRANSPORTATION, DEPARTMENT OF</u>	
11	Railroad Assistance Program	
12	All Other	(\$98,924)
13	Administration - Aeronau-	
14	tics	
15	All Other	(8,310)
16	Capital Construction - Re-	
17	pairs - Improvements -	
18	Transportation	
19	All Other	(1,857)
20	DEPARTMENT OF TRANSPORTATION	
21	TOTAL	<u>(\$109,091)</u>
22		
23	TOTAL, ALL DEPARTMENTS	<u>\$11,519,397</u>

PART E

25 Allocation. There is allocated from the Federal
26 Expenditure Fund to the departments listed the fol-
27 lowing sums.

28		<u>1987-88</u>	<u>1988-89</u>
29	<u>CONSERVATION,</u>		
30	<u>DEPARTMENT OF</u>		

1	Administration - Forestry		
2	All Other	\$20,000	\$22,000
3	Provides funds for in-		
4	formation and education		
5	projects, contracting,		
6	writing and publishing		
7	reports, purchasing		
8	publications and over-		
9	all administrative		
10	functions.		
11	Forest Fire Control - Divi-		
12	sion of		
13	All Other	(97,924)	(101,462)
14	Capital Expenditures	103,358	101,435
15	Provides funds for re-		
16	placement of vehicles		
17	and equipment.		
18	DEPARTMENT OF		
19	CONSERVATION		
20	TOTAL	<u>\$25,434</u>	<u>\$21,973</u>
21	<u>EDUCATIONAL AND</u>		
22	<u>CULTURAL SERVICES,</u>		
23	<u>DEPARTMENT OF</u>		
24	Alcohol and Drug Education		
25	Services		
26	Positions	(2)	(2)
27	All Other	\$238,651	\$238,651
28	Provides position count		
29	omitted in error from		
30	L.D. 1375, Current Ser-		
31	vices Act, and allo-		
32	cates additional grant		
33	funds expected to be		
34	available.		

1	DEPARTMENT OF		
2	EDUCATIONAL AND CULTURAL		
3	SERVICES		
4	TOTAL	<u>\$238,651</u>	<u>\$238,651</u>
5	<u>ENVIRONMENTAL PROTECTION,</u>		
6	<u>DEPARTMENT OF</u>		
7	Land Quality Control		
8	Personal Services	\$ 11,800	
9	All Other	600	
10	Provides funds to ex-		
11	tend 2 project posi-		
12	tions.		
13	Oil and Hazardous Materials		
14	Control		
15	Positions	(4)	(4)
16	Personal Services	100,600	107,500
17	All Other	10,300	10,700
18	Capital Expenditures	12,284	
19	Provides funds for ex-		
20	expanded Federal Under-		
21	ground Storage Tank		
22	Program.		
23	Air Quality Control		
24	Personal Services	7,260	8,000
25	All Other	1,260	1,300
26	Provides funds for Gov-		
27	ernor's Summer Intern		
28	Program.		
29	DEPARTMENT OF		
30	ENVIRONMENTAL PROTECTION		
31	TOTAL	<u>\$144,104</u>	<u>\$127,500</u>
32	<u>EXECUTIVE DEPARTMENT</u>		
33	Division of Community Ser-		
34	vices		

1	Administration - Community		
2	Services		
3	Personal Services	\$5,138	\$4,680
4	All Other	(5,138)	(4,680)
5	Provides funds for an		
6	approved reorganiza-		
7	tion.		
8	EXECUTIVE DEPARTMENT		
9	TOTAL	\$ 0	\$ 0
10	<u>HUMAN SERVICES, DEPARTMENT OF</u>		
11	Intermediate Care - Pay-		
12	ments to Providers		
13	All Other	\$2,509,133	\$2,805,868
14	Transfers federal		
15	matching funds for		
16	skilled nursing facili-		
17	ties from Medical Care		
18	Account.		
19	Medical care - Payments to		
20	Providers		
21	All Other	(2,509,133)	(2,805,868)
22	Transfers federal		
23	matching funds for		
24	skilled nursing facili-		
25	ties' beds to Interme-		
26	diate Care Facilities		
27	Account.		
28	Medical care - Payments to		
29	Providers		
30	All Other	2,154,444	2,140,404
31	Provides federal match-		
32	ing funds for increase		
33	in state disregard		
34	amount for Supplemental		

1	Security Income Pro-		
2	gram.		
3	Health - Bureau of		
4	Positions	(-1/2)	(-1/2)
5	Personal Services	(21,202)	(21,400)
6	Transfers one half-time		
7	assistant attorney gen-		
8	eral to federal		
9	Medicaid program to im-		
10	prove expenditure re-		
11	porting.		
12	Medical Care Administration		
13	Positions	(1/2)	(1/2)
14	Personal Services	21,202	21,400
15	Transfers one half-time		
16	assistant attorney gen-		
17	eral from health grant		
18	to improve expenditure		
19	reporting.		
20	Aid to Families with Depen-		
21	dent Children		
22	All Other	754,000	1,508,000
23	Provides funds for a 2		
24	1/2% increase in the		
25	standard of need effec-		
26	tive January 1, 1988.		
27	Aid to Families with Depen-		
28	dent Children		
29	All Other	408,000	408,000
30	Provides Title IV-A job		
31	training funds for sup-		
32	port services.		
33	Aid to Families with Depen-		
34	dent Children - Foster Care		

1	All Other	186,816	371,462
2	Provides federal match		
3	for a 5% increase for		
4	residential treatment		
5	centers - group houses		
6	and foster homes.		
7	Rehabilitation - Vocational		
8	Rehabilitation - Bureau of		
9	Positions	(3)	(3)
10	Personal Services	70,650	76,281
11	All Other	6,000	6,000
12	Provides funds for 3		
13	limited period posi-		
14	tions to serve children		
15	in transition from		
16	school to employment.		
17	Public Law 1985, chap-		
18	ter 768, provided for 3		
19	project positions for		
20	this purpose. However,		
21	the department has been		
22	unable to recruit peo-		
23	ple to fill these posi-		
24	tions.		
25	Health - Bureau of		
26	Positions	(3)	(3)
27	Personal Services	72,892	76,978
28	All Other	96,598	92,512
29	Provides funds to con-		
30	tinue the Diabetes Con-		
31	trol Program.		
32	Elderly - Bureau of Maine's		
33	Positions	(1/2)	(1/2)
34	Personal Services	14,600	15,330
35	All Other	6,732	6,002
36	Provides funds to con-		

1	tinue half-time legal		
2	consultant to develop		
3	training on areas of		
4	law which significantly		
5	impact the elderly.		
6	Health - Bureau of		
7	Positions	(1/2)	(1/2)
8	Personal Services	9,018	9,924
9	Provides funds to con-		
10	tinue part-time Data		
11	Control Clerk for can-		
12	cer registry.		
13	Administration - Income		
14	Maintenance		
15	Positions	(1)	(1)
16	Personal Services	29,718	32,460
17	All Other	30,000	28,000
18	Provides funds to pro-		
19	vide Systems Analyst to		
20	develop an automated		
21	child support enforce-		
22	ment collection infor-		
23	mation system.		
24	Health, Bureau of		
25	Positions	(2)	(2)
26	Personal Services	65,425	65,935
27	Provides funds to pro-		
28	vide health, research		
29	and statistical ser-		
30	vices for National Cen-		
31	ter of Health Statis-		
32	tics.		
33	Intermediate Care - Pay-		
34	ments to Providers		
35	All Other	241,578	241,578

1	Provides federal match		
2	for a 4% increase for		
3	wages and salaries for		
4	staff of intermediate		
5	care facilities for the		
6	mentally retarded.		
7	DEPARTMENT OF		
8	HUMAN SERVICES		
9	TOTAL	<u>\$4,146,471</u>	<u>\$5,078,866</u>
10	<u>LABOR, DEPARTMENT OF</u>		
11	Job Training Partnership		
12	Program		
13	Personal Services	\$105,862	\$112,400
14	All Other	6,000	6,000
15	Provides funds for 16		
16	project Employment and		
17	Training Specialist I		
18	positions and 4 project		
19	Clerk Typist I posi-		
20	tions for the Summer		
21	Youth Employment and		
22	Training Program.		
23	Employment Security Ser-		
24	vices		
25	All Other	1,200,000	1,800,000
26	Provides funds for tui-		
27	tion costs, travel and		
28	subsistence costs for		
29	workers who have been		
30	displaced due to impor-		
31	tation of shoe and		
32	textile products.		
33	DEPARTMENT OF LABOR		
34	TOTAL	<u>\$1,311,862</u>	<u>\$1,918,400</u>
35			
36	TOTAL ALLOCATIONS PART E	<u>\$5,866,522</u>	<u>\$7,385,390</u>

1	<u>EDUCATIONAL AND CULTURAL SER-</u>		
2	<u>VICES, DEPARTMENT OF</u>		
3	Adult Education		
4	Positions	(1)	(1)
5	Personal Services	\$35,981	\$38,120
6	All Other	63,019	60,880
7	Provides funds to help		
8	combat illiteracy		
9	through the use of		
10	improvisational thea-		
11	ter, the Gannett Foun-		
12	dation.		
13	Curriculum - Education		
14	All Other	55,000	55,000
15	Provides funds for 3		
16	summer training pro-		
17	grams: Humanities		
18	\$10,000; Arts \$15,000;		
19	and Gifted and Talented		
20	Training \$30,000.		
21	DEPARTMENT OF EDUCATIONAL AND		
22	CULTURAL SERVICES		
23	TOTAL	\$154,000	\$154,000
24	<u>ENVIRONMENTAL PROTECTION, DE-</u>		
25	<u>PARTMENT OF</u>		
26	Administration - Environ-		
27	mental Protection		
28	Positions	(3)	(3)
29	Personal Services	\$55,900	\$58,500
30	All Other	14,900	15,000
31	Capital Expenditures	13,500	
32	Provides funds for ad-		
33	ditional administrative		
34	staff so that adequate		
35	central services are		
36	maintained for expand-		

1	ing programs.		
2	Administration - Environ-		
3	mental Protection		
4	Positions	(2)	(2)
5	Personal Services	32,250	34,600
6	All Other	8,000	4,500
7	Capital Expenditures	8,200	
8	Provides funds to es-		
9	tablish a central		
10	receptionist area for		
11	the Ray Building.		
12	Oil and Hazardous Materials		
13	Control		
14	Positions	(1)	(1)
15	Personal Services	16,175	17,450
16	All Other	500	500
17	Provides funds for ad-		
18	ditional clerical sup-		
19	port in the Coastal and		
20	Inland Surface Oil		
21	Clean-up Program.		
22	DEPARTMENT OF ENVIRONMENTAL		
23	PROTECTION		
24	TOTAL	<u>\$149,425</u>	<u>\$130,550</u>
25	<u>HUMAN SERVICES,</u>		
26	<u>DEPARTMENT OF</u>		
27	Administration - Income		
28	Maintenance		
29	Positions	(2)	(2)
30	Personal Services	\$31,880	\$34,520
31	All Other	1,000	1,000
32	Provides funds for 2		
33	clerical positions to		
34	handle increased child		
35	support collections.		

1	DEPARTMENT OF		
2	HUMAN SERVICES		
3	TOTAL	<u>\$32,880</u>	<u>\$35,520</u>
4	<u>MARINE RESOURCES,</u>		
5	<u>DEPARTMENT OF</u>		
6	Marine Development, Bureau		
7	of		
8	Positions	(2)	(2)
9	Personal Services	\$82,000	\$85,280
10	All Other	33,000	33,000
11	Capital Expenditures	79,500	40,000
12	Provides funds for 2		
13	full-time field posi-		
14	tions and 3 seasonal		
15	Conservation Aide posi-		
16	tions to implement the		
17	Kennebec River		
18	Anadromous Fish Resto-		
19	ration Program.		
20	Marine Patrol - Bureau of		
21	Personal Services	3,942	3,942
22	All Other	(3,942)	(3,942)
23	Provides funds to con-		
24	tinue position of Per-		
25	sonnel Officer beyond		
26	existing 6/13/87 ending		
27	date; currently, fund-		
28	ing for the biennium		
29	provides only for a		
30	Personnel Specialist.		
31	DEPARTMENT OF		
32	MARINE RESOURCES		
33	TOTAL	<u>\$194,500</u>	<u>\$158,280</u>
34	<u>MENTAL HEALTH AND MENTAL RE-</u>		
35	<u>TARDATION, DEPARTMENT OF</u>		
36	Bangor Mental Health Insti-		
37	tute		

1	All Other	\$25,000	\$25,000
2	Provides funds to meet		
3	costs of the Canteen		
4	operation which is ad-		
5	ministered through the		
6	benchmark workshop.		
7	Costs have increased		
8	due to increased sales.		
9	DEPARTMENT OF MENTAL HEALTH		
10	AND MENTAL RETARDATION		
11	TOTAL	<u>\$25,000</u>	<u>\$25,000</u>
12	<u>PROFESSIONAL AND FINANCIAL</u>		
13	<u>REGULATION, DEPARTMENT OF</u>		
14	Licensing and Enforcement		
15	Positions	(-8)	(-8)
16	Personal Services	\$(224,396)	\$(237,845)
17	All Other	(128,786)	(131,438)
18	Capital Expenditures	(5,065)	(3,875)
19	Deletes duplicate allo-		
20	cation included in cur-		
21	rent services Act in		
22	error.		
23	Licensing and Enforcement		
24	Positions	(3)	(3)
25	Adjusts head count to a		
26	total of 11 positions		
27	to correct oversight in		
28	current services Act.		
29	Electricians' Examining		
30	Board		
31	Positions	(2)	(2)
32	Provides additional		
33	head count, to a total		
34	of 7.		

1 Plumbers' Examining Board
 2 Positions (1) (1)
 3 Provides additional
 4 head count, to a total
 5 of 3.

6 DEPARTMENT OF PROFESSIONAL AND
 7 FINANCIAL REGULATION
 8 TOTAL \$(358,247) \$(373,158)

9
 10 TOTAL ALLOCATIONS, PART F \$198,984 \$131,421

11 PART G

12 Allocation. There is allocated from the Alcohol
 13 Premium Fund to the department listed below the fol-
 14 lowing sums.

15 1987-88

16 MENTAL HEALTH AND MENTAL
 17 RETARDATION, DEPARTMENT
 18 OF

19 Mental Health Services
 20 - Community

21 Personal Services \$10,074
 22 All Other (10,074)

23 Adjusts allocation
 24 to properly provide
 25 for expected bienni-
 26 al personal ser-
 27 vices' costs.

28 PART H

29 Sec. 1. 4 MRSA §157, sub-§1, ¶A, as amended by
 30 PL 1985, c. 434, §2, is further amended to read:

31 A. The Governor, subject to review by the joint
 32 standing committee of the Legislature having ju-

1 jurisdiction over judiciary and to confirmation by
2 the Legislature, shall appoint to the District
3 Court 8 9 judges at large and 15 judges. At
4 least one judge shall be appointed in each dis-
5 trict who shall be a resident of the district,
6 except that in District 3 there shall be 2 judges
7 appointed who shall be residents of the district
8 and in District 9 there shall be 2 judges ap-
9 pointed who shall be residents of the district.
10 Each District Court Judge shall have a term of
11 office of 7 years.

12 To be eligible for appointment as a District
13 Judge, a person shall be a member of the bar of
14 the State. The term "District Judge" shall in-
15 clude the Chief Judge, Deputy Chief Judge, the
16 judges appointed from the districts and the
17 judges at large.

18 **Sec. 2. 5 MRSA §935, sub-§1, ¶¶I and J, as en-**
19 **acted by PL 1983, c. 729, §4, are amended to read:**

20 I. Assistant to the Commissioner for Public In-
21 formation; and

22 J. Assistant to the Commissioner; and

23 **Sec. 3. 5 MRSA §935, sub-§1, ¶K is enacted to**
24 **read:**

25 K. State Supervisor, Forest Fire Operations.

26 **Sec. 4. 5 MRSA §1513, sub-§4 is enacted to read:**

27 4. Exception. Notwithstanding any other provi-
28 sion of law, for the period starting July 1, 1988,
29 and ending June 30, 1989, the fund may exceed
30 \$25,000,000 but not more than \$48,000,000 and expend-
31 itures may be appropriated from the fund by the 2/3
32 vote of the Legislature upon recommendation of the
33 Governor only for the purpose of paying to the Maine
34 State Retirement System such amounts as may be deemed
35 appropriate after the conclusion of the study autho-
36 rized in Public Law 1987, chapter 68 and for purposes
37 set out in subsection 2. This subsection shall be
38 repealed June 30, 1989.

1 Sec. 5. 5 MRSA §7034, sub-§4, as enacted by PL
2 1985, c. 785, Pt. B, §38, is amended to read:

3 4. Provide managerial training. Provide To the
4 extent that resources are available, provide training
5 in management and supervision to all persons who enter
6 into management and supervisory positions in
7 State Government and provide management and supervi-
8 sory training on a periodic basis to ensure that man-
9 agerial and supervisory personnel are knowledgeable
10 of the most current management theories and prac-
11 tices.

12 Managerial and supervisory training shall include,
13 among other factors, training in employee evaluation.
14 This training at a minimum shall include at least one
15 day of training for every supervisor during their
16 first probationary period as a supervisor;

17 Sec. 6. 5 MRSA §12004, sub-§8, ¶A, sub-¶(20-A)
18 is enacted to read:

19	<u>(20-A) Mental Health</u>	<u>Region II</u>	<u>Expenses</u>	<u>34-B MRSA</u>
20	<u>and Mental</u>	<u>Crisis Inter-</u>	<u>Only</u>	<u>\$3621</u>
21	<u>Retardation</u>	<u>vention Pro</u>		
22		<u>gram Advisory</u>		
23		<u>Board</u>		

24 Sec. 7. 5 MRSA §17005, sub-§3 is enacted to
25 read:

26 3. Development of a client support services sys-
27 tem. A client support services system shall be de-
28 veloped to assist individuals infected with the Human
29 Immune Deficiency Virus and to ensure that they re-
30 ceive necessary services. The client support ser-
31 vice, arranged by the staff of community-based agen-
32 cies, shall include, but not be limited to, assisting
33 the individual's needs and assisting the individual
34 with obtaining access to necessary health care, so-
35 cial service, housing, transportation, counseling and
36 income maintenance services. The Department of Human
37 Services shall be responsible for providing overall
38 direction for the development of the client support
39 services system.

40 Sec. 8. 10 MRSA §1036, sub-§1, ¶D, as enacted by

1 PL 1985, c. 433, §1, is amended to read:

2 D. The Industrial Stability Fund is established
3 and shall be administered by the authority. All
4 sums appropriated for the pilot program shall be
5 deposited in the Industrial Stability Fund.
6 Funds may be expended for financial assistance.
7 Eligible expenses incurred in a previous year
8 when insufficient sums were available for assist-
9 ance shall be reimbursed in any subsequent year
10 when sums are available in the fund. Any bal-
11 ances in this fund at the close of a fiscal year
12 shall be carried forward to the next fiscal year.
13 In the event the pilot program does not continue
14 beyond the 2-year period specified in this sec-
15 tion, any balances of funds appropriated to the
16 Industrial Stability Fund shall be repaid to the
17 State upon enactment of legislation to this end.

18 **Sec. 9. 12 MRSA §602, sub-§4, as amended by PL**
19 **1975, c. 771, §130, is further amended to read:**

20 4. Fees for services and accommodations. With
21 the consent of the Governor and Council, the bureau
22 may:

23 A. Furnish accommodations and render services to
24 the public on state parks and parks under state
25 control; and

26 B. Charge reasonable fees for such services and
27 accommodations.

28 All fees received under this subsection shall accrue
29 to the General Fund. In cases where fees may be more
30 efficiently collected through 3rd party contracts, a
31 percentage of the fee may be retained by the contrac-
32 tor for his services, as agreed upon by the bureau.
33 Fifteen percent of all day use and camping fees re-
34 ceived under this subsection in any state-owned land
35 under jurisdiction of the bureau shall be apportioned
36 and paid to all municipalities having such land with-
37 in their boundaries. In determining the payment to
38 each municipality, the bureau shall assign one unit
39 per front foot for each foot of lake, pond, ocean or
40 major river frontage and 5 units for each acre of all
41 said lands within the municipality. Frontage and

1 acreage shall be determined as of April 1st for the
2 year in which revenue is being apportioned and shall
3 be computed to the nearest whole unit. The bureau
4 shall increase the fees charged by it under this sub-
5 section by an amount which will reflect the loss of
6 revenue to the State occasioned by such payment to
7 the municipalities.

8 **Sec. 10.** 12 MRSa §8002, sub-§2, ¶E is enacted to
9 read:

10 E. The bureau may grant funds to municipalities
11 to strengthen local fire protection programs.
12 Grants shall be made on a 50-50 cost-share basis
13 with local contributions, provided that the state
14 share for any one grant may not exceed 10% of the
15 bureau's funds earmarked for a program of grants
16 under this paragraph. Any municipality may apply
17 for a grant, provided that the grant will be used
18 for forest fire control or related activities.
19 The department may promulgate rules to carry out
20 the purposes and implementation of this para-
21 graph.

22 **Sec. 11.** 12 MRSa §8901, sub-§1, as amended by PL
23 1985, c. 785, Pt. B, §76, is further amended to read:

24 1. Appointment. The Director of the Bureau of
25 Forestry shall appoint forest rangers ~~and--a--state~~
26 supervisor, subject to the Civil Service Law and the
27 State Supervisor, Forest Fire Operations.

28 **Sec. 12.** 22 MRSa §3, as amended by PL 1975, c.
29 751, §1, is further amended by adding at the end a
30 new paragraph to read:

31 The Department of Human Services shall prepare an
32 annual report listing those agencies with which it
33 contracts for services. The report shall list, by
34 agency, all funds received from the State and a sum-
35 mary of the purposes for which those funds were ex-
36 pended. The department shall deliver its report to
37 the joint standing committee of the Legislature hav-
38 ing jurisdiction over appropriations and financial
39 affairs by January 31st of each year.

40 **Sec. 13.** 22 MRSa §3185, as amended by PL 1985,

1 c. 501, Pt. B, §19, is repealed and the following en-
2 acted in its place:

3 §3185. Medical expenses for catastrophic illness

4 The department shall cease accepting applications
5 for assistance through the Catastrophic Medical Ex-
6 pense Fund on June 30, 1987. The Department of Human
7 Services shall continue to provide financial assist-
8 ance to, or on behalf of, families or individuals re-
9 siding in the State meeting eligibility requirements
10 for the catastrophic illness program up to a period
11 of one year after June 30, 1987.

12 Any balance of funds in the Catastrophic Medical
13 Expense Fund account on June 30, 1987, shall not
14 lapse and shall be utilized to provide financial as-
15 sistance to, or on behalf of, families or individuals
16 residing in this State meeting eligibility require-
17 ments for the catastrophic illness program on June
18 30, 1987.

19 Sec. 14. 22 MRSA §3188 is enacted to read:

20 §3188. Maine Managed Care Insurance Plan Demonstra-
21 tion for uninsured individuals

22 1. Development of demonstration. The Department
23 of Human Services shall develop, implement and admin-
24 ister the Maine Managed Care Health Insurance Plan
25 Demonstration for individuals without health insur-
26 ance in one urban and one rural site.

27 2. Targeted enrollment. The department shall
28 target enrollment in this plan to low-income
29 non-Medicaid eligible individuals, both employed and
30 unemployed, who cannot afford to purchase individual
31 or group coverage themselves. Enrollment in this
32 plan shall not be offered to any of the following who
33 have been covered by health benefits coverage at any
34 time within the past 12 months: Groups, individuals
35 within groups and individuals, with the exception of
36 individuals who were covered by Medicaid and individ-
37 uals who had health benefit coverage and who have
38 lost that coverage involuntarily and who otherwise
39 would be eligible for the Maine Managed Care Insur-
40 ance Plan Demonstration. For this 3-year demonstra-

1 tion, this health insurance plan shall be exempt from
2 the provision of Title 24, chapter 19 and Title 24-A,
3 the Maine Insurance Code.

4 The intent of this demonstration is to provide access
5 to health benefits to those for whom financial barriers
6 preclude the purchase of the coverage. Eligibility
7 criteria for the Maine Managed Care Insurance
8 Plan Demonstration shall be developed by the depart-
9 ment based upon the advice of The Robert Wood Johnson
10 Foundation's grant advisory committee.

11 3. Report. The Department of Human Services
12 shall prepare and submit to the joint standing com-
13 mittees of the 114th Legislature having jurisdiction
14 over banking and insurance; human resources; and ap-
15 propriations and financial affairs, a report on the
16 Maine Managed Care Insurance Plan Demonstration dur-
17 ing the 3rd year of the demonstration project. This
18 report shall include, but not be limited to, the fol-
19 lowing information.

20 A. An assessment of the demonstration's success
21 in providing cost effective affordable insurance
22 coverage for acute and primary care services for
23 the target population;

24 B. An assessment of whether the demonstration
25 should be continued, expanded incrementally to
26 additional areas of the State, made a statewide
27 project or discontinued; and

28 C. An assessment of plan contracting and compet-
29 itive bidding options and a review of options for
30 program structure as a fully public or semipublic
31 entity.

32 Sec. 15. 22 MRSA §4307, as enacted by PL 1983,
33 c. 577, §1, is repealed and the following enacted in
34 its place:

35 §4307. Municipality of responsibility; residency

36 1. General assistance required. Municipalities
37 shall provide general assistance to all eligible per-
38 sons at the expense of that municipality, except as
39 provided in section 4311.

1 A municipality shall not move or transport a person
2 into another municipality to avoid responsibility for
3 general assistance support for that person. Any mu-
4 nicipality which illegally moves or transports a per-
5 son, or illegally denies assistance to a person which
6 results in his relocation, in addition to the other
7 penalties provided in this chapter, shall reimburse
8 twice the amount of assistance to the municipality
9 which provided the assistance to that person. That
10 reimbursement shall be made in accordance with sub-
11 section 5.

12 2. Municipality of responsibility. Except as
13 provided in subsection 4, a municipality is responsi-
14 ble for the general assistance support of the follow-
15 ing individuals:

16 A. A resident of the municipality. For the pur-
17 poses of this section, a "resident" means a per-
18 son who is physically present in a municipality
19 with the intention of remaining in that munici-
20 pality to maintain or establish a home and who
21 has no other residence; and

22 B. Eligible persons who apply to the municipali-
23 ty for assistance and who are not residents of
24 that or any other municipality. If a person is
25 not a resident of any municipality, the munici-
26 pality where that person first applies shall be
27 responsible for support until a new residence is
28 established.

29 3. Durational residency requirement prohibited.
30 No municipality may establish a durational residency
31 requirement for general assistance.

32 4. Special circumstances. Overseers of a munic-
33 ipality shall not move or transport an applicant or
34 recipient into another municipality to relieve their
35 municipality of responsibility for that applicant's
36 or recipient's support. The municipality of
37 responsibility for relocations and institutional set-
38 tings shall be as follows.

39 A. When an applicant or recipient requests relo-
40 cation to another municipality and the overseers
41 of a municipality assist that person to relocate

1 to another municipality, the municipality from
2 which that person is moving shall continue to be
3 responsible for the support of the recipient for
4 30 days after relocation. As used in this para-
5 graph, assist includes:

6 (1) Granting financial assistance to relo-
7 cate; and

8 (2) Making arrangements for a person to re-
9 locate.

10 B. If an applicant is in a group home, shelter,
11 rehabilitation center, nursing home, hospital or
12 other institution at the time of application and
13 has either been in that institution for 6 months
14 or less, or had a residence immediately prior to
15 entering the institution which he had maintained
16 and to which he intends to return, the municipal-
17 ity of responsibility shall be the municipality
18 where the applicant was a resident immediately
19 prior to entering the institution. For the pur-
20 pose of this paragraph, a hotel, motel or similar
21 place of temporary lodging is considered an in-
22 stitution when a municipality:

23 (1) Grants financial assistance for a per-
24 son to move to or stay in temporary lodging;

25 (2) Makes arrangements for a person to stay
26 in temporary lodging;

27 (3) Advises or encourages a person to stay
28 in temporary lodging; or

29 (4) Illegally denies housing assistance
30 and, as a result of that denial, the person
31 stays in temporary lodging.

32 5. Disputes between municipalities. Nothing in
33 this section may permit a municipality to deny as-
34 sistance to an otherwise eligible applicant when
35 there is any dispute regarding residency. In cases
36 of dispute regarding which municipality is the munic-
37 ipality of responsibility, the municipality where the
38 application has been filed shall provide support un-
39 til responsibility has been determined by the depart-

1 ment. The department shall make a written determina-
2 tion within 30 working days of a complaint or notifi-
3 cation of a dispute. The department's decision shall
4 include the sources of information relied upon, find-
5 ings of fact and conclusions of law regarding which
6 municipality is responsible and the reimbursement
7 due, if any, from the responsible municipality to the
8 municipality providing assistance. If after 30 days
9 the reimbursement has not been paid, the municipality
10 to which reimbursement is due shall notify the de-
11 partment, the department shall credit the municipal-
12 ity owed the reimbursement and either deduct that
13 amount from the debtor municipality or refer the bill
14 to the Treasurer of State for payment from any taxes,
15 revenue, fines or fees due from the State to the mu-
16 nicipality.

17 6. Appeals. Any municipality or person who is
18 aggrieved by any decision or action made by the de-
19 partment pursuant to this section shall have the
20 right to appeal pursuant to the Maine Administrative
21 Procedure Act, Title 5, chapter 375. A request for
22 that appeal shall be in writing and shall be made
23 within 30 days of the written department decision.
24 The appeal shall be held within 30 days of receipt of
25 that request and shall be conducted by one or more
26 fair hearing officers. In no event may an appeal be
27 held before a person or body responsible for the de-
28 cision or action. Review of any decision under this
29 subsection shall be pursuant to the Maine Rules of
30 Civil Procedure, Rule 80C.

31 Sec. 16. 28 MRSA §52, as amended by PL 1981, c.
32 698, §122, is further amended to read:

33 §52. State Liquor Commission; appointment

34 The State Liquor Commission, as heretofore estab-
35 lished, shall consist of 3 5 members to be appointed
36 by the Governor, subject to review by the Joint
37 Standing Committee on Legal Affairs and to confirma-
38 tion by the Legislature, to serve for 3 years and may
39 be removed by the Governor on the address of both
40 branches of the Legislature or by impeachment. The
41 Governor shall designate one of the members to be its
42 chairman and not more than 2 3 members thereof shall
43 belong to the same political party. Any vacancy shall

1 be filled by appointment for a like term. The State
2 Liquor Commission shall meet at the call of the
3 chairman and at least once a month.

4 **Sec. 17. 30 MRSA §553-B, sub-§1, as amended by PL**
5 **1983, c. 477, Pt. E, sub-pt. 6, §1, is further**
6 **amended to read:**

7 1. Annual salary. The district attorney for each
8 of the several prosecutorial districts, as described
9 in section 553-A, shall receive an annual salary of
10 ~~\$29,520 until June 30, 1984, and \$30,996 thereafter~~
11 \$35,000.

12 **Sec. 18. 30 MRSA §554-A, sub-§5, as amended by**
13 **PL 1985, c. 501, Pt. B, §20, is further amended to**
14 **read:**

15 5. Compensation for assistant district attor-
16 neys. For the compensation of assistant district at-
17 torneys, the district attorneys shall be allowed an-
18 nually sums up to the limit of ~~\$43,953.50--plus--55¢~~
19 \$40,000 plus 68¢ for each person constituting the
20 population of his district according to the latest
21 Federal--Biennial--Census formal population estimate
22 of the Office of Data, Research and Vital Statistics
23 of the Maine Department of Human Services until June
24 30, 1988 and \$40,000 plus 69¢ for each such person
25 thereafter. In addition to the sums allowed in this
26 section, funds shall be provided for fringe benefits
27 for which other state employees, including confiden-
28 tial employees, are eligible.

29 **Sec. 19. 34-B MRSA §1208, sub-§5 is enacted to**
30 **read:**

31 5. Annual report. The Department of Mental
32 Health and Mental Retardation shall prepare an annual
33 report listing those agencies with which it contracts
34 for services. The report shall list, by agency, all
35 funds received from the State and a summary of the
36 purposes for which those funds were expended. The
37 department shall deliver its report to the joint
38 standing committee of the Legislature having juris-
39 isdiction over appropriations and financial affairs by
40 January 31st of each year.

1 intervention on a 24-hour, 7-days-a-week basis to men-
2 tally ill people and to provide crisis intervention
3 training for emergency room personnel.

4 2. Qualifications. The team shall be comprised
5 of qualified mental health professionals with train-
6 ing and experience in assessment and intervention
7 with mentally ill people in a crisis. In addition,
8 the team members shall have a working knowledge of
9 case management, the mental health system and area
10 resources.

11 §3623. Region II Crisis Intervention Program Advis-
12 ory Board

13 1. Established. The Region II Crisis Interven-
14 tion Program Advisory Board, as established by Title
15 5, chapter 379, shall consist of 11 members as fol-
16 lows: The Superintendent of the Bangor Mental Health
17 Institute, or his designee; the chief executive offi-
18 cer of the participating hospital, or his designee;
19 the Director of Community Support Services for the
20 Community Health and Counseling Service; 2 represen-
21 tatives of the Down-East Alliance for the Mentally
22 Ill and 2 other family members of mentally ill people
23 chosen by the Down-East Alliance for the Mentally Ill
24 to represent a geographical distribution within the
25 region. These members shall select a private mental
26 health practitioner and 2 consumers of services for
27 the mentally ill. The coordinator of the project
28 shall be a member of the advisory board, but may only
29 vote in case of a tie.

30 Sec. 22. 34-B MRSA §5437, first ¶, as enacted by
31 PL 1985, c. 486, §2, is amended to read:

32 The bureau shall establish a contingency fund for
33 use by community based intermediate care facilities
34 for the mentally retarded and bureau clients residing
35 in licensed boarding and foster homes or intermediate
36 care facilities or participating in appropriate day
37 treatment programs. This fund shall be used in ac-
38 cordance with the following provisions.

39 Sec. 23. 34-B MRSA §6202, sub-§1, as enacted by
40 PL 1985, c. 503, §12, is amended to read:

1 1. Services. It is the policy of the State to
2 provide an efficient, coordinated statewide system of
3 services to children in need of treatment and their
4 families, including a comprehensive system of family
5 support services, insofar as resources permit.

6 **Sec. 24.** 34-B MRSA §6203, sub-§1, ¶¶G and H, as
7 enacted by PL 1985, c. 503, §12, are amended to read:

8 G. Ensure that all children in need of treatment
9 and their families are notified of their rights
10 to advocacy services available in this State; and

11 H. Assure that rules are promulgated which spec-
12 ify the procedures by which a parent or guardian
13 of a child in need of treatment may appeal deci-
14 sions made relative to services provided by the
15 bureau; and

16 **Sec. 25.** 34-B MRSA §6203. sub-§1, ¶I is enacted
17 to read:

18 I. Provide a comprehensive system of support
19 services, including respite care, to families
20 with children in need of treatment.

21 **Sec. 26.** 34-B MRSA §6203, sub-§2, ¶G is enacted
22 to read:

23 G. The plan shall indicate the State's progress
24 in assuring the development of an array of family
25 support services to enable families to more ade-
26 quately maintain their children in need of treat-
27 ment in their natural homes and communities.

28 **Sec. 27.** 34-B MRSA §6204, sub-§1, ¶C, as enacted
29 by PL 1985, c. 503, §12, is amended to read:

30 C. Support those services appropriate to chil-
31 dren in need of treatment and their families, in-
32 cluding, but not necessarily limited to, the fol-
33 lowing:

34 (1) Advocacy;

35 (2) Assessment and diagnosis;

- 1 (3) Child development;
- 2 (4) Consultation and education;
- 3 (5) Crisis intervention;
- 4 (6) Family guidance and counseling;
- 5 (7) Preventive intervention;
- 6 (8) Professional consultation and training;
- 7 (9) Respite care and other family support
- 8 services; and
- 9 (10) Treatment.

10 **Sec. 28. 38 MRSA c. 2, sub-c. III is enacted to**
11 **read:**

12 SUBCHAPTER III

13 LAKE ENVIRONMENTAL PROTECTION FUND

14 §355. Lake Environmental Protection Fund

15 The Lake Environmental Protection Fund, referred
16 to in this subchapter as the "fund," is established
17 as a nonlapsing fund for the purpose of assisting the
18 municipalities of the State in defraying legal ex-
19 penditures which may be incurred as a result of the regu-
20 lation of land use activities and the enforcement of
21 land use laws and ordinances adjacent to lakes. The
22 funds shall consist of such money as shall be appro-
23 riated to it from time to time by the Legislature.
24 It shall be administered by the Department of Envi-
25 ronmental Protection and the money in it shall be de-
26 posited with the Treasurer of State to the credit of
27 the fund and may be invested as provided by law. In-
28 terest on these investments shall be credited to the
29 fund.

30 §356. Disbursements

31 The fund shall be available to compensate the mu-
32 nicipalities of the State for legal expenses, includ-
33 ing court costs, attorneys fees and expert and other

1 witness fees, incurred in the enforcement of local
2 land use laws and ordinances affecting great ponds
3 and the defence of regulatory actions taken pursuant
4 to such land use laws and ordinances. The State
5 shall provide 75% of a municipality's legal expenses
6 which shall be matched with a 25% local share, except
7 that no single municipality may receive more than
8 \$25,000 from the fund in any fiscal year. For pur-
9 poses of this subchapter, "land use laws and ordi-
10 nances" means those laws and ordinances enumerated in
11 Title 30, section 4966.

12 §357. Procedure

13 Within 90 days of the completion of litigation
14 for which compensation for legal expenses is availa-
15 ble under section 356, a municipality may apply to
16 the Board of Environmental Protection for reimburse-
17 ment of such of those expenses as have not been
18 awarded to it by the court and paid pursuant to Title
19 30, section 4966, subsection 3, paragraph D. The
20 board shall make an award of compensation that it de-
21 termines to be just under the circumstances. In or-
22 der to be awarded compensation, it shall not be nec-
23 essary that the municipality shall have prevailed in
24 the litigation, but only that its position be deter-
25 mined by the board to have been reasonable. Awards
26 shall be made on a first-come first-served basis.

27 Sec. 29. PL 1985, c. 501, Pt. A, §1, under the
28 caption "CONSERVATION, DEPARTMENT OF" under the head-
29 ing "Forest Management, Utilization and Marketing",
30 6th to 9th lines, as amended by PL 1985, c. 761, Pt.
31 G, §11, is further amended to read:

32 Provides funds
33 to strengthen
34 the State's for-
35 est industry.
36 In order to as-
37 sure that the
38 mid-cycle
39 resurvey of for-
40 est plots, to
41 update the
42 United States
43 Forest Service's

1 Decennial Sur-
2 vey, funded in
3 this chapter is
4 completed, any
5 balances remain-
6 ing on June 30,
7 1986 1987, shall
8 not lapse, but
9 shall remain
10 available for
11 the same purpose
12 until June 30,
13 1987 1988.

14 Sec. 30. PL 1985, c. 820, Pt. A, under the cap-
15 tion "CORRECTIONS, DEPARTMENT OF" in the 3rd part re-
16 lating to "Capital Construction, Repairs and Improve-
17 ments" is amended to read:

18		<u>1986-87</u>
19	Capital Construction, Re-	
20	pairs and Improvements	
21	Capital Expenditures	129,500

22 Provides funds to sup-
23 plement existing re-
24 sources in order to
25 complete renovation of
26 waste water treatment
27 plant at the minimum
28 security unit at the
29 Maine State Prison.
30 These funds shall not
31 lapse, but shall remain
32 available for the same
33 purpose until expended,
34 but in no case may any
35 balance carry more than
36 2 fiscal years.

37 Sec. 31. Legislative salary plans; nonlapsing
38 funds. Any funds remaining at the end of fiscal year
39 1986-87 in the various salary plans established by
40 the Legislature shall not lapse, but shall remain
41 available.

1 **Sec. 32. Maine Forest Nursery; transfer of**
2 **funds.** The Commissioner of Conservation, during fiscal
3 year 1987-88, may transfer up to \$50,000 in accordance
4 with the Maine Revised Statutes, Title 5,
5 section 1585, from the General Fund accounts to the
6 Maine Forest Nursery. These funds shall be transferred
7 only if they are determined to be available
8 during fiscal year 1987-88, and only to the extent
9 that they are needed to carry out the normal operations
10 of the nursery. During this period, a comprehensive
11 study of the nursery shall be undertaken and
12 completed for presentation to the Legislature in January
13 1988.

14 **Sec. 33. Human Services; transfer of funds.**
15 Notwithstanding the language in the Maine Revised
16 Statutes, Title 5, section 1585, the Governor may authorize
17 the transfer of funds from the General Fund accounts
18 within the Department of Human Services to the Welfare
19 Employment, Education and Training account in order to
20 continue current staff until the status of federal funding
21 is determined.

22 **Sec. 34. Approval of the purchase or lease with**
23 **the option to purchase or lease-purchase certain capital**
24 **items.** Approval, as required by the Maine Revised
25 Statutes, Title 5, section 1587, is given to the Workers'
26 Compensation Commission to enter into purchase or lease
27 with option to purchase or lease-purchase financing
28 arrangements for computer equipment with an outright
29 purchase price of not more than \$400,000. Equipment
30 selection shall be based on competitive bid and the
31 Workers' Compensation Commission shall finance the cost
32 of this project with "All Other" and "Capital Expenditures"
33 funds within their regular budget.
34

35 **Sec. 35. Lease-purchase of computer equipment.**
36 The Workers' Compensation Commission is hereby authorized
37 to enter into purchase or lease with option to purchase
38 or lease-purchase financing agreements for computer
39 hardware and operating software with an outright
40 purchase price of not more than \$400,000. The
41 Workers' Compensation Commission shall finance the
42 cost of this project with "All Other" funds within
43 its regular budget.

1 **Sec. 36. Carrying clause.** Unencumbered "All
2 Other" balances up to \$32,000 in the Workers' Compensa-
3 tion Commission's 1182.3001 account, appropriated
4 to fiscal year 1986-87 in Public Law 1985, chapter
5 501, for computer services, training and supplies,
6 shall not lapse but shall be carried forward until
7 June 30, 1989. Unencumbered "All Other" balances up
8 to \$15,000 in account 1182.5001 appropriated to fis-
9 cal year 1986-87 in Public Law 1985, chapter 372,
10 shall be used for computer services, training and
11 supplies, and shall not lapse but shall be carried
12 forward until June 30, 1989.

13 **Sec. 37. Transition period.** Notwithstanding any
14 other provisions of law the following language shall
15 apply during the transition period.

16 In order for the Maine Vocational-Technical In-
17 stitute System to be able to continue to function
18 properly during the transitional period, the follow-
19 ing services will be provided by the state agencies
20 with certain limitations.

21 1. The Bureau of the Budget shall recommend to
22 the Governor for his approval quarterly allotments
23 within the total appropriations or revenues for each
24 fund. No restrictions may be placed on the dollar
25 amounts by line category or subsidiary account. No
26 control may be placed on the number or classification
27 of employee positions. The Maine Vocational-Tech-
28 nical Institute System employee positions shall not
29 be part of the position file maintained for state
30 agencies. Future budget submissions shall be in the
31 same format as included in the budget document for
32 the 1988-89 biennium.

33 2. The Bureau of Accounts and Control shall pro-
34 cess payrolls based upon authorizing data furnished
35 by the Maine Vocational-Technical Institute System.
36 Salary certification by the Bureau of Human Resources
37 is not required. The payroll process used will be
38 the same as if the employees were state employees.
39 The same laws, rules and policies shall apply to the
40 processing of invoices and other payments for the
41 system as apply to state agencies. Tuition and other
42 revenues received by the Maine Vocational-Technical
43 Institute System shall be deposited in appropriate

1 special revenue accounts and may be transferred or
2 expended to the extent the cash is received.

3 3. The Bureau of Human Resources shall provide
4 advice and assistance when reasonably necessary.
5 Services such as testing and certification of appli-
6 cants shall not be provided.

7 4. The Bureau of Purchases, Office of Informa-
8 tion Services and Bureau of State Employee Health
9 shall make their services available to the Maine Voc-
10 ational-Technical Institute System. If the system
11 chooses to use those services, the standard proce-
12 dures used for state agencies will apply.

13 5. As long as the Maine Vocational-Technical In-
14 stitute System remains within the State's system it
15 shall comply with the laws, rules and policies of the
16 Board of Trustees, Group Accident and Sickness or
17 Health Insurance, Bureau of Public Improvements and
18 the Division of Risk Management.

19 6. Until such time as the Maine Vocational-Tech-
20 nical Institute System is completely separated from
21 State Government, it must comply with the procedures
22 established for the workers' compensation process.
23 The Bureau of Employee Relations under the direction
24 of the Governor shall represent the system in all
25 collective bargaining negotiations.

26 7. The Department of Educational and Cultural
27 Services shall continue to provide any services cur-
28 rently being provided to the Maine Vocational-Tech-
29 nical Institute System. The Commissioner of Educa-
30 tional and Cultural Services will have no authority
31 over the Maine Vocational-Technical Institute
32 System's accounts. The Executive Director of the
33 Maine Vocational-Technical Institute System will be
34 responsible for all fiscal and personnel matters re-
35 lated to the Maine Vocational-Technical Institute
36 System.

37 8. As long as the Maine Vocational-Technical In-
38 stitute System remains within the state system, it
39 shall continue to pay state cost allocation plan
40 charges to the General Fund. Other than the usual
41 charges assessed against other state agencies, the

1 Maine Vocational-Technical Institute System will not
2 be required to pay any additional costs for the the
3 continuation of state-provided services while they
4 are in a transitional period.

5 **Sec. 38. Commission to Study the Impact of Game**
6 **and Nongame Species on Maine's Economy.**

7 1. Study. There is established the Commission
8 to Study the Impact of Game and Nongame Species on
9 Maine's Economy, which shall consist of 11 members to
10 be appointed as follows: Two members of the Joint
11 Standing Committee on Appropriations and Financial
12 Affairs; 2 members of the Joint Standing Committee on
13 Taxation; 2 members of the Joint Standing Committee
14 on Fisheries and Wildlife; and 2 members of the Joint
15 Standing Committee on Marine Resources, to be ap-
16 pointed jointly by the President of the Senate and
17 the Speaker of the House; and 3 members appointed by
18 the Governor. The commission shall elect a chairman
19 from among its members.

20 All appointments shall be made no later than 30
21 days following the effective date of this Part. The
22 Executive Director of the Legislative Council shall
23 be notified by all appointing authorities once their
24 selections have been finalized.

25 The first meeting of the commission shall be con-
26 vened by the chairman of the Legislative Council.

27 2. Compensation. The legislative members of the
28 commission shall receive the legislative per diem, as
29 defined in the Maine Revised Statutes, Title 3, sec-
30 tion 2. Legislators shall not be paid a per diem
31 when they attend meetings of the commission while the
32 Legislature is in session or in conjunction with
33 serving on another board for which they receive com-
34 pensation. All members of the commission shall be
35 reimbursed for expenses upon application to the Exec-
36 utive Director of the Legislative Council.

37 3. Duties and responsibilities. The commission
38 shall study the impact of game and nongame species on
39 Maine's economy, including, but not limited to:

40 A. An analysis of the present economic impact of

- 1 the State's wildlife resources on Maine's econo-
2 my;
- 3 B. An analysis of the economic, recreational and
4 ecological potential of the State's wildlife re-
5 sources on Maine's economy;
- 6 C. An analysis of the annual costs associated
7 with managing and maximizing the potential of
8 these resources for the long-term benefit of the
9 entire State; and
- 10 D. An evaluation of alternative funding mecha-
11 nisms for managing these resources.
- 12 4. Staffing assistance for the commission shall
13 be requested from the Legislative Council.
- 14 5. Report. The commission shall report its
15 findings and recommendations, including any imple-
16 menting legislation, to the Second Regular Session of
17 the 113th Legislature by February 15, 1988.
- 18 6. Contractual study. The Department of Inland
19 Fisheries and Wildlife and the Department of Marine
20 Resources may enter into contractual agreements to
21 study the economic contribution of marine and
22 freshwater recreation fishing and wildlife hunting to
23 the economy of Maine. The study shall include:
- 24 A. An analysis of the present economic impact of
25 the State's marine and freshwater recreation,
26 fishing and wildlife resources on Maine's econo-
27 my;
- 28 B. An analysis of the economic recreational and
29 ecological potential of the State's marine and
30 wildlife resources on Maine's economy;
- 31 C. An analysis of the annual costs associated
32 with managing and maximizing the potential of
33 these resources for the long-term benefit of the
34 entire state; and
- 35 D. An evaluation of alternative funding mecha-
36 nisms for managing these resources.

1 The departments shall utilize the General Fund
2 support as matching funds for any available federal
3 funds on a 25% state, 75% federal cost share basis.
4 The contractor shall report at least monthly to the
5 commission and shall be required to submit a final
6 report to the commission by December 1, 1987.

7 The departments shall report to the Joint Stand-
8 ing Committee on Appropriations and Financial Affairs
9 if federal funds are not available.

10 **Sec. 39. State Liquor Commission; transition.**
11 For the initial appointment of the 2 additional mem-
12 bers of the State Liquor Commission authorized in
13 this Part, one shall be appointed for a term of 2
14 years and one shall be appointed for a term of 3
15 years.

16 **PART I**

17 **Appropriations.** There is appropriated from the
18 General Fund for the fiscal years ending June 30,
19 1988, and June 30, 1989, to the departments listed,
20 the following sums:

	<u>1987-88</u>	<u>1988-89</u>
21		
22 <u>ATTORNEY GENERAL, DEPARTMENT</u>		
23 <u>OF THE</u>		
24 Administration - Attorney		
25 General		
26 Personal Services	(\$25,000)	(\$25,000)
27 Deappropriate funds for		
28 salary increases.		
29 <u>EXECUTIVE DEPARTMENT</u>		
30 Development Office		
31 All Other	(\$375,000)	(\$175,000)
32 Deappropriates funds		
33 for new tourism		
34 initiatives.		

1	State Development Office		
2	Office of Waste Recycling		
3	and Source Reduction		
4	Positions	(-1)	
5	Personal Services	(25,937)	(1,250)
6	All Other	(4,150)	(10,000)
7	Reduces funds to devel-		
8	op the state recycling		
9	and source reduction		
10	program.		
11	EXECUTIVE DEPARTMENT		
12	TOTAL	<u>(\$405,087)</u>	<u>(\$186,250)</u>
13	<u>ENVIRONMENTAL PROTECTION, DE-</u>		
14	<u>PARTMENT OF</u>		
15	Bureau of Land Quality Con-		
16	trol		
17	Personal Services	(\$110)	
18	All Other	(5,520)	(\$5,460)
19	Capital Expenditures	(1,425)	
20	Reduces funds to admin-		
21	ister the early phases		
22	of the remediation and		
23	closure program.		
24	Bureau of Land Quality Con-		
25	trol		
26	Positions	(-1)	
27	Personal Services	(24,750)	(1,700)
28	All Other	(9,130)	(2,000)
29	Capital Expenditures	(50)	
30	Reduces funds to design		
31	a technical and finan-		
32	cial assistance program		
33	for municipalities on		
34	such wastes as demoli-		
35	tion debris, white		

1	goods and tires.		
2	Bureau of Land Quality Control.		
3			
4	All Other		(8,000)
5	Capital Expenditures		(575)
6	Reduces funds to implement the remediation and closure program when the voters approve the related bond issue.		
7			
8			
9			
10			
11	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
12			
13	TOTAL	<u>(\$40,985)</u>	<u>(\$17,735)</u>
14	<u>HUMAN SERVICES, DEPARTMENT OF</u>		
15	State Supplement to Federal Supplemental Security Income		
16			
17			
18	All Other	(\$75,000)	(\$75,000)
19	Intermediate Care - Payment to Providers		
20			
21	All Other	(100,000)	(100,000)
22	DEPARTMENT OF HUMAN SERVICES		
23	TOTAL	<u>(\$175,000)</u>	<u>(\$175,000)</u>
24	<u>LABOR, DEPARTMENT OF</u>		
25	Job Training		
26	All Other	(\$100,000)	(\$50,000)
27	Reduces funds for new initiatives in job training.		
28			
29			
30	<u>LEGISLATURE</u>		
31	All Other	(50,000)	(50,000)

1
2 TOTAL PART I (\$796,072) (\$503,985)

3 PART J

4 Property Tax Relief

5 **Appropriation.** The following funds are appropri-
6 ated from the General Fund to carry out the purposes
7 of this Act.

8 1987-88

9 EDUCATIONAL AND CULTURAL SER-
10 VICES, DEPARTMENT OF

11 Block Grants to Municipalities
12 ties

13 All Other \$1,825,000

14 Provides funds in the
15 form of block grants to
16 municipalities for the
17 reimbursement of the
18 requirements of the
19 teacher certification
20 laws in the amount of
21 \$1,500,000 for fiscal
22 years 1987-88 and the
23 administrator certifi-
24 cation law in the
25 amount of \$325,000 for
26 fiscal year 1987-88.

27 These funds will be
28 distributed to each mu-
29 nicipality at the rate
30 of \$100 per teacher and
31 \$250 per administrator.
32 The commissioner shall
33 establish a formula
34 that will insure the
35 proper distribution of
36 the funds appropriated
37 in accordance with leg-

1 islative intent.

2 Division of Certification

3	Positions	(4)
4	Personal Services	\$91,000
5	All Other	11,400
6	Capital Expenditures	87,950

7			
8	Total	<hr/>	\$190,350

9 Provides funds to em-
10 ploy the staff neces-
11 sary for the Department
12 of Educational and Cul-
13 tural Services to meet
14 the requirements of the
15 teacher and administra-
16 tor certification laws.

17 Educational Reform Grants
18 to Municipalities

19	All Other	\$6,300,000
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20 Provides funds to local
21 municipalities to fund
22 educational reform mea-
23 sures prorated on a per
24 pupil basis and shall
25 be used solely for the
26 purpose of reducing the
27 property tax bills, un-
28 less the voter of a mu-
29 nicipality, by direct
30 vote, directs other-
31 wise.

32 FINANCE, DEPARTMENT OF

33 Bureau of Taxation Property
34 Tax Relief

35	All Other	\$2,000,000	\$2,000,000
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36 Provides funding for

1 property tax relief to
2 be defined by other
3 legislation. This ap-
4 propriation shall not
5 lapse June 30, 1988,
6 but shall carry forward
7 to June 30, 1989.

8 TOTAL APPROPRIATION PART J
9 \$10,315,350 \$2,000,000

10 PART K

11 Sec. 1. 3 MRSA §162-A, as amended by PL 1985, c.
12 862, §§2 to 4, is repealed and the following enacted
13 in its place:

14 §162-A. Salaries subject to adjustment by Legisla-
15 tive Council

16 Notwithstanding any other provisions of law, the
17 salaries of the following legislative officials shall
18 be at the salary ranges indicated in this section.
19 At the time of initial appointment the salary of each
20 of these officials shall be set at Step A and, in no
21 case, may it exceed Step B of their respective
22 ranges. The Legislative Council may adjust the
23 salary of each official by one step for each year of
24 continous service after the initial appointment to
25 office.

26 The salary ranges shall be those established by
27 the Legislative Council for legislative staff. No
28 other state salary may be paid to these officials.

29 1. Range 14. The salaries of the following
30 state officials and employees shall be within salary
31 range 14:

32 Secretary of the Senate; and

33 Clerk of the House of Representatives.

34 2. Range 9. The salaries of the following
35 state officials and employees shall be within salary
36 range 9:

1 Assistant Secretary of the Senate; and

2 Assistant Clerk of the House of Representatives.

3 **Sec. 2. Appropriation.** The following funds are
4 appropriated from the General Fund to carry out the
5 purposes of this Act.

6 1987-88 1988-89

7 LEGISLATURE

8 Legislature

9 Personal Services \$10,795 \$11,127

10 **PART L**

11 **Appropriation.** The following funds are appropri-
12 ated from the General Fund in order to carry out the
13 purposes of this Act.

14 1987-88 1988-89

15 ECONOMIC AND COMMUNITY DEVEL-
16 OPMENT, DEPARTMENT OF

17 Office of Tourism

18 Positions (1) (1)
19 Personal Services \$23,000 \$30,000
20 All Other 2,000 3,000

21 Provides funds to cre-
22 ate the Maine State
23 Film Commission within
24 the Office of Tourism.

25 Office of Community Devel-
26 opment

27 Positions (1) (1)
28 Personal Services \$33,000 \$44,000

29 Provides funds for a
30 senior position to di-
31 rect development re-

1 sources and community
2 planning function.

3 DEPARTMENT OF ECONOMIC AND
4 COMMUNITY DEVELOPMENT
5 TOTAL

\$58,000 \$77,000

6 Emergency clause. In view of the emergency cited
7 in the preamble, this Act shall take effect when ap-
8 proved.

9 FISCAL NOTE

10 1986-87 1987-88 = 1988-89

11 GENERAL FUND
12 APPROPRIATIONS:

13 Part A \$40,999,569 \$52,113,564

14 Part B, sec-
15 tion 1 1,489,169 709,629

16 Part C, sec-
17 tion 1 0 31,000,000

18 Part D \$11,519,397

19 Part I (796,072) (503,985)

20 Part J 10,315,350 2,000,000

21 Part K, sec-
22 tion 2 10,795 11,127

23 Part L 58,000 77,000

24
25 TOTAL \$11,519,397 \$52,076,811 \$85,407,335

26 Federal Expenditure
27 Fund Allocations:

28 Part B, section 2 \$568,263 \$231,467

1	Part E	5,866,522	7,385,390
2			
3	TOTAL	<u>\$6,434,785</u>	<u>\$7,616,857</u>
4	Other Special Revenue Alloca-		
5	tions:		
6	Part B, sec-		
7	tion 3	\$32,600	\$13,700
8	Part B, sec-		
9	tion 4	214,906	125,650
10	Part F	198,984	131,421
11	Part G	0	0
12			
13	TOTAL	<u>\$446,490</u>	<u>\$270,771</u>
14	Federal Block Grant		
15	Allocations:		
16			
17	Part B, sec-		
18	tion 5	\$60,214	\$39,286

19 STATEMENT OF FACT

20 The purpose of this bill is reflected in the
 21 emergency preamble.

22 3400061587