

(Emergency) (New Draft of S.P. 198, L.D. 555) FIRST REGULAR SESSION

## ONE HUNDRED AND THIRTEENTH LEGISLATURE

Legislative Document

No. 1848

S.P. 627

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In Senate, June 12, 1987

Reported by Senator Brawn for the Committee on Fisheries and Wildlife and printed under Joint Rule 2. Original Bill sponsored by Senator Usher of Cumberland. Cosponsored by: Representative Farren of Cherryfield, Representative Jacques of Waterville.

JOY J. O'BRIEN, Secretary of the Senate

#### STATE OF MAINE

IN THE YEAR OF OUR LORD NINETEEN HUNDRED AND EIGHTY-SEVEN

AN ACT to Make Supplemental Allocations to the Department of Inland Fisheries and Wildlife for the Fiscal Years Ending June 30, 1988, and June 30, 1989.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of the department will become due and payable on or immediately after July 1, 1987; and

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1 Whereas, in the judgment of the Legislature, 2 these facts create an emergency within the meaning of 3 the Constitution of Maine and require the following 4 legislation as immediately necessary for the preser-5 vation of the public peace, health and safety; now, 6 therefore,

7 Be it enacted by the People of the State of Maine as 8 follows:

9 Supplemental allocation Sec. 1. of the Depart-10 ment of Inland Fisheries and Wildlife funds. Income to the Department of Inland Fisheries and Wildlife for the fiscal years from July 1, 1987, to June 30, 1988, and from July 1, 1988, to June 30, 1989, shall 11 12 13 be segregated, apportioned and disbursed as desig-14 15 nated in the following schedule:

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1987-88 1988-89

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- 17 INLAND FISHERIES AND 18 WILDLIFE, DEPARTMENT OF
- 19 Atlantic Sea Run Salm-20 on Commission
- 21Positions22Personal Services

23 24 25 26 27 28 29 30	to full-t tion. seasonal	present Conserva- position ime posi- Existing position
30	will be	deleted.

- 31AdministrativeSer-32vices
- 33 Personal Services

9,691 8,114

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1 Provides funds for 2 : reclassifying 3 3 employees, adding 4 a Carpenter posi-5 tion and an Ac-6 count Clerk and 7 deleting a Clerk 8 IV and Clerk Typ-9 ist II. 10 Licensing and Regis-11 tration 0 12 Positions (3) (3) 13 Personal Services 61,892 61,892 14 Provides funding 15 for one seasonal position to work 16 on lotteries and a 17. Clerk IV, Clerk 18 19 Typist II and 20 Clerk II. 21 Office of the Commis-22 sioner 23 Positions (3) (3) 24 Personal Services 65,122 68,072 25 Provides funding 26 to establish a re-27 sources education position, a Feder-28 29 al Aid Coordinator 30 and a Public Rela-31 tions Special-32 ist/Warden Plan-33 ner. Portions of 34 their salaries are 35 reimbursed by fed-36 eral money. 14,475 37 All Other 17**,**710 38 Capital Expenditures 22,088 930

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1 2 3 4 5	Provides funding to purchase vehi- cles and publish- ing related equip- ment.		
6 7	Resource Management Services		
8 9	Positions Personal Services	 (-1) (23,163)	(-1) (29,479)
$\begin{array}{c} 1 \\ 0 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 1 \\ 5 \\ 1 \\ 6 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 2$	Reflects the elim- ination of a Fish and Game Techni- cian, 2 seasonal Conservation Aides, 4 seasonal Fish and Game Technicians, 2 seasonal Laborers and Account Clerk I, 2 Clerk II's and a Clerk Typist III. In turn, po- sitions were added for 2 intermittent Data Entry Opera- tors, a Game - Keeper, seasonal Conservation Aide, Fish and Game Technician, 3 Bi- ology Aides and a Biologist II. A Conservation Aide position also was extended for an additional 5 weeks.		
38 39	All Other Capital Expenditures	3,000 26,797	3,000

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$\supset$	1 2 3 4 5	Provides funds to purchase a vehicle and build a bath- room at the visi- tors' center.		
	6 7	Fisheries and Hatch- eries		
and the second sec	8 9	Positions Personal Services	(5) 68,093	(5) 70,291
	10 11 12 13 14 15 16 17	Provides funds for a Biologist I, 2 Fishery Techni- cians and a Lab Technician. This sum also reflects 2 reclassifi- cations.	· · ·	
	18 19	All Other Capital Expenditures	12,000 72,337	13,000 49,775
	20 21 22 23 24	Provides funds for motorboat access, vehicles and mis- cellaneous equip- ment.		•
	25	Enforcement		
	26	Personal Services	59,116	59,116
	27 28 29 30 31	Provides funds for 4 intermittent Recreation Safety Coordinators and 10 Warden Cadets.		
	32 33	All Other Capital Expenditures	1,600 24,100	1,600 14,950
	34 35	ATV Safety and Educa- tion		
ts J	36	Capital Expenditures	2,400	
are - 1997		Page 5-LR3305	,	

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1 2 3	Provides funds for a slide camera and ATV.	7 1
4 5 6	DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL \$426,783 \$340,736	t
7 8 9 10 11 12 13	Sec. 2. Allocations, Federal Expenditure Fund. There is allocated from the Federal Expenditure Fund for fiscal years ending June 30, 1988, and June 30, 1989, to the bureaus listed, the sums identified in the following, in order to provide funding for ap- proved positions, capital equipment and research ex- pansion.	
14	<u>1987-88</u> <u>1988-89</u>	
15	FEDERAL EXPENDITURE FUND	
16 17	Office of the Commis- sioner	
18	Personal Services \$ 38,642 \$ 40,692	
19 20 21 23 24 25 26 27	Provides partial funding for Re- source Education position (1/3), Federal Aid Coor- dinator (1/2) and a Public Relations Specialist/Warden Planner Lt. (1/3).	
28 29	Fisheries and Hatch- eries	
30 31 32	Personal Services 48,182 48,182   All Other 656 1,038   Capital Expenditures 209,674 178,277	
33 34 35 36	Provides partial funding for 1 Bi- ologist and 2 Fishery Techni-	

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1 cians. Provides 2 funds for needed 3 capital equipment 4 and motor boat ac-5 cess. 6 Endangered Nongame Op-7 erations 56,526 8 Personal Services 56,526 9 Provides funds for 10 2 project posi-11 tions.

13 TOTAL

12

### \$353,680 \$324,715

14 Sec. 3. Adjustments to allocations. Allocations 15. may be increased or adjusted by the State Budget Of-16 ficer with the approval of the Governor to specifically cover those adjustments determined to be neces-17 18 sary under any salary plan approved by the Legisla-19 ture and those reclassifications or range changes which have been approved by the Department of Admin-istration and submitted for legislative review prior 20 21 22 to the effective date of this Act.

23 Sec. 4. Encumbered balances at year-end. At the 24 end of each fiscal year, all encumbered balances 25 shall not be carried more than once.

26 Emergency clause. In view of the emergency cited 27 in the preamble, this Act shall take effect on July 28 l, 1987.

#### FISCAL NOTE

This new draft will result in allocations of dedicated revenue to the Department of Inland Fisheries and Wildlife of \$426,783 in fiscal year 1987-88 and \$340,736 in fiscal year 1988-89. In addition, there will be allocated from the Federal Expenditure Fund \$353,680 for fiscal year 1987-88 and \$324,715 for fiscal year 1988-89.

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#### STATEMENT OF FACT

10 The purpose of this new draft is to make supple-11 mental allocations to the Department of Inland Fish-12 eries and Wildlife for the fiscal years ending June 13 30, 1988, and June 30, 1989.

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