

# MAINE STATE LEGISLATURE

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(EMERGENCY)  
(New Draft of H.P. 388, L.D. 522)  
(New Title)  
FIRST REGULAR SESSION

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ONE HUNDRED AND THIRTEENTH LEGISLATURE

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Legislative Document

NO. 1834

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H.P. 1342 House of Representatives, June 12, 1987  
Reported by Representative STROUT from the Committee on  
Transportation and printed under Joint Rule 2.

EDWIN H. PERT, Clerk  
Original bill sponsored by Representative MACOMBER of  
South Portland. Cosponsored by Representative McPHERSON of  
Eliot and Senator DOW of Kennebec.

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STATE OF MAINE

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IN THE YEAR OF OUR LORD  
NINETEEN HUNDRED AND EIGHTY-SEVEN

---

1 AN ACT to Make Supplemental Allocations from  
2 the Highway Fund for the Fiscal Years  
3 Ending June 30, 1987, June 30, 1988,  
4 and June 30, 1989.  
5

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6 Emergency preamble. Whereas, Acts of the Legis-  
7 lature do not become effective until 90 days after  
8 adjournment unless enacted as emergencies; and

9 Whereas, the 90-day period may not terminate un-  
10 til after the beginning of the next fiscal year; and

11 Whereas, certain obligations and expenses will  
12 become due and payable on or immediately after July  
13 1, 1987; and

1       Whereas, in the judgment of the Legislature,  
2 these facts create an emergency within the meaning of  
3 the Constitution of Maine and require the following  
4 legislation as immediately necessary for the preser-  
5 vation of the public peace, health and safety; now,  
6 therefore,

7       Be it enacted by the People of the State of Maine as  
8 follows:

9       Sec. 1. 29 MRSA §51-A, as enacted by PL 1971, c.  
10 523, is amended to read:

11       §51-A. Offices

12       The Secretary of State shall maintain 4  
13 ~~additional~~ 12 full-time offices at convenient places  
14 in the State as he deems necessary to carry out his  
15 duties relating to applications for registration of  
16 and licenses for the operation of motor vehicles.

17       Sec. 2. Supplemental Allocation of Highway Fund.  
18 Income to the Highway Fund for the fiscal years end-  
19 ing June 30, 1987, June 30, 1988, and June 30, 1989,  
20 shall be segregated, apportioned and disbursed as  
21 designated in the following schedule:

	<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>
22			
23	ADMINISTRATION, DEPART-		
24	MENT OF		
25	Maintenance of State		
26	Police Headquarters		
27	All Other	\$ 0	\$19,500
28	Provides funds for		\$21,600
29	Highway Fund por-		
30	tion of crime lab-		
31	oratory mainte-		
32	nance costs, 75%		
33	of total.		
34	Transportation Build-		
35	ing		

1	All Other	0	18,000	18,000
2	Provides funds to			
3	meet increased			
4	costs of electric-			
5	ity due to new us-			
6	age pricing ap-			
7	proved by the Pub-			
8	lic Utilities Com-			
9	mission.			
10	DEPARTMENT OF ADMINISTRATION			
11	TOTAL	<u>0</u>	<u>\$37,500</u>	<u>\$39,600</u>
12				
13	FINANCE, DEPARTMENT OF			
14	State Contingency Ac-			
15	count			
16	Unallocated	0	\$1,400,000	\$4,000,000
17	Provides funds for			
18	unbudgeted future			
19	obligations of			
20	State Government.			
21	Such funds shall			
22	only be allocated			
23	for expenditures			
24	after specific			
25	legislative ap-			
26	proval and shall			
27	carry forward to			
28	June 30, 1989.			
29	DEPARTMENT OF FINANCE			
30	TOTAL	<u>0</u>	<u>\$1,400,000</u>	<u>\$4,000,000</u>
31	PUBLIC SAFETY, DEPARTMENT			
32	OF			
33	Administration - Pub-			
34	lic Safety			
35	Personal Services		\$ 700	\$ 411

1	Provides funds for		
2	approved reorgani-		
3	zation for Clerk		
4	Typist II to a		
5	Clerk Stenographer		
6	II.		
7	Administration - Pub-		
8	lic Safety		
9	Positions	(1/2)	(1/2)
10	Personal Services	8,470	8,470
11	All Other	315	315
12	Provides funds for		
13	part-time		
14	Multilith Opera-		
15	tor.		
16	Motor Carrier Safety		
17	Positions	(7)	(7)
18	Personal Services	249,707	250,280
19	All Other	29,744	30,911
20	Capital Expenditures	28,700	
21	Provides funds for		
22	the cost of addi-		
23	tional troopers		
24	for commercial ve-		
25	hicle enforcement.		
26	Motor Vehicle Inspec-		
27	tion		
28	All Other	34,553	
29	Provides funds for		
30	the motor vehicle		
31	inspection sticker		
32	program.		
33	State Police		
34	Capital Expenditures	349,206	(415,272)

1 Provides funds to  
 2 adjust the Highway  
 3 Fund match due to  
 4 the shifting of  
 5 the number of ve-  
 6 hicles being pur-  
 7 chased from fiscal  
 8 year 1988-89 to  
 9 fiscal year  
 10 1987-88.

11 DEPARTMENT OF PUBLIC  
 12 SAFETY  
 13 TOTAL

0 \$701,395 (\$124,885)

14 MAINE STATE RETIREMENT  
 15 SYSTEM, BOARD OF TRUSTEES  
 16 OF THE

17 Reserve for Future  
 18 Funding - State Em-  
 19 ployees

20 All Other \$1,365,839

21 Provides funds to  
 22 establish reserves  
 23 for actuarially  
 24 determined contri-  
 25 bution levels.

26 BOARD OF TRUSTEES OF THE  
 27 MAINE STATE RETIREMENT  
 28 SYSTEM  
 29 TOTAL

0 0 \$1,365,839

30 SECRETARY OF STATE, DE-  
 31 PARTMENT OF THE

32 Administration - Motor  
 33 Vehicles

34 All Other \$ 12,000  
 35 Capital Expenditures 150,000

1 Provides funds for  
2 optical scanner  
3 equipment and gen-  
4 eral operating ex-  
5 penses to maintain  
6 registration sys-  
7 tem integrity.

8 Administration - Motor  
9 Vehicles

10	Personal Services	5,048	5,345
11	All Other	206	217

12 Provides funds for  
13 proposed reclassi-  
14 fication of 4  
15 Clerk Typist I po-  
16 sitions to 4 Clerk  
17 Typist II posi-  
18 tions to reduce  
19 turnover rate in  
20 entry-level posi-  
21 tions in Registra-  
22 tion Program.

23 Administration - Motor  
24 Vehicles

25	Personal Services	8,076	8,959
26	All Other	329	364

27 Provides funds for  
28 the proposed re-  
29 classification of  
30 6 entry-level po-  
31 sitions to reduce  
32 the turnover in  
33 the Microfilm Pro-  
34 gram.

35 Administration - Motor  
36 Vehicles

37	Positions	(1)	(1)
38	Personal Services	16,147	17,464
39	All Other	2,069	2,036

1	Capital Expenditures	1,100	
2	Provides funds and		
3	personnel for the		
4	administrative		
5	support of the Mo-		
6	tor Cycle Operator		
7	Training Program.		
8	Administration - Motor		
9	Vehicles		
10	Positions	(3)	(3)
11	Personal Services	67,844	67,844
12	All Other	31,299	31,033
13	Capital Expenditures	31,855	
14	Provides funds for		
15	the establishment		
16	and operation of a		
17	facility in the		
18	Bath-Brunswick ar-		
19	ea for processing		
20	applications for		
21	registrations of		
22	and licenses for		
23	the operation of		
24	motor vehicles.		
25	Administration - Motor		
26	Vehicles		
27	Positions	(5)	(5)
28	Personal Services	82,349	86,794
29	All Other	4,827	3,540
30	Capital Expenditures	4,935	
31	Provides funds for		
32	5 window clerks to		
33	establish an in-		
34	formation window		
35	at the depart-		
36	ment's branch of-		
37	fices.		
38	Administration - Motor		
39	Vehicles		



1	Positions		(2)	(2)
2	Personal Services		32,416	33,982
3	All Other		1,511	1,387
4	Capital Expenditures		2,812	
5	Provides funds for			
6	2 clerical posi-			
7	tions for the			
8	Heavy Vehicle Use			
9	Tax Program.			
10	Administration - Motor			
11	Vehicles			
12	All Other		20,000	
13	Provides funds for			
14	the reissue of			
15	dealer plates. In			
16	addition to any			
17	other fee, dealers			
18	will be required			
19	to pay a fee of \$2			
20	per plate for the			
21	new issue. Funds			
22	to be deposited to			
23	the Highway Fund.			
24	Administration - Motor			
25	Vehicles			
26	All Other	(434,646)	434,646	
27	Capital Expenditures	(750,000)	750,000	
28	This is to provide			
29	funding for the			
30	purchase of com-			
31	puter hardware and			
32	related software.			
33	The funds were au-			
34	thorized in fiscal			
35	year 1986-87; how-			
36	ever, the con-			
37	tracts could not			
38	be accomplished in			
39	that time frame.			

1	DEPARTMENT OF THE SECRE-		
2	TARY OF STATE		
3	TOTAL	(\$1,184,646)	\$1,659,469
			\$258,965
4	TRANSPORTATION, DEPART-		
5	MENT OF		
6	Highway and Bridge Im-		
7	provement		
8	Positions	(1)	(1)
9	Personal Services	\$32,796	\$35,124
10	Provides funds for		
11	an additional en-		
12	gineering position		
13	to meet the in-		
14	creased Highway		
15	and Bridge Im-		
16	provement Program		
17	during fiscal year		
18	1988-89.		
19	Administration and		
20	Planning		
21	Positions	(1)	(1)
22	Personal Services	22,747	24,377
23	Provides funds for		
24	an additional po-		
25	sition to meet in-		
26	creasing computer		
27	programming and		
28	analysis require-		
29	ments in the de-		
30	partment's finan-		
31	cial management		
32	areas.		
33	Administration and		
34	Planning		
35	Positions	(1)	(1)
36	Personal Services	17,637	18,782

1 Provides funds for  
2 an additional po-  
3 sition to meet in-  
4 creasing needs for  
5 administrative,  
6 stenographic and  
7 clerical support  
8 in the Bureau of  
9 Finance and Admin-  
10 istration.

11 Administration and  
12 Planning

13	Positions	(1)	(1)
14	Personal Services	25,228	27,019

15 Provides funds for  
16 an additional en-  
17 gineering position  
18 to staff a new  
19 Bridge Management  
20 unit.

21 Administration and  
22 Planning

23	Positions	(3)	(3)
24	Personal Services	75,381	81,632

25 Provides funds for  
26 a Planning As-  
27 sociate I, an En-  
28 gineering Techni-  
29 cian V and an As-  
30 sistant Engineer  
31 to meet the in-  
32 creased require-  
33 ment for highway  
34 corridor and im-  
35 provement planning  
36 studies.

37 Administration and  
38 Planning

39	Positions	(-2)	(-2)
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1	Personal Services	(94,557)	(94,557)
2	Provides funds for		
3	reassignment and		
4	funding of posi-		
5	tions from the Ad-		
6	ministration and		
7	Planning Program		
8	to the Highway and		
9	Bridge Improvement		
10	Program and the		
11	Collector Road		
12	Program.		
13	Highway and Bridge Im-		
14	provements		
15	Positions	(1)	(1)
16	Personal Services	54,544	54,544
17	Provides funds for		
18	the reassignment		
19	of a Civil Engi-		
20	neer V to the		
21	Highway and Bridge		
22	Improvement Pro-		
23	gram to complete		
24	an overall 4-part		
25	personnel funding		
26	adjustment.		
27	Radio Operations -		
28	Highway		
29	Capital Expenditures	33,600	32,500
30	Provides funds to		
31	improve routine		
32	and emergency ra-		
33	dio communications		
34	and to provide		
35	personal computers		
36	for improved man-		
37	agement and opera-		
38	tions in the Au-		
39	gusta radio facil-		
40	ities,		

1	Administration	and		
2	Planning			
3	Capital Expenditures		23,000	
4	Provides funds for			
5	an automatic traf-			
6	fic data central			
7	control unit and a			
8	micro PC computer			
9	to centralize and			
10	improve existing			
11	computerized			
12	graphics capabili-			
13	ties.			
14	Administration	and		
15	Planning			
16	Capital Expenditures		98,500	120,500
17	Provides funds for			
18	computer equipment			
19	to permit imple-			
20	mentation of new			
21	and improved			
22	multi-faceted of-			
23	fice automation			
24	programs.			
25	Collector Road Program			
26	Positions		(1)	(1)
27	Personal Services		42,801	42,801
28	Provides funds for			
29	reassignment and			
30	funding of an au-			
31	thorized position			
32	from Administra-			
33	tion and Planning			
34	to the Collector			
35	Road Program.			
36	Highway Maintenance -			
37	Summer			

1	Personal Services	(2,788)	(2,788)
2	Reflects the net		
3	savings of reas-		
4	signment and fund-		
5	ing of authorized		
6	positions in the		
7	Highway Mainte-		
8	nance and Bridge		
9	Improvement Pro-		
10	gram.		
11	Administration and		
12	Planning		
13	All Other	(350,000)	
14	Deallocates funds		
15	to fund a		
16	lease-purchase or		
17	lease with option		
18	to purchase agree-		
19	ment.		
20	Bridge Maintenance		
21	Capital Expenditures	(150,000)	(100,000)
22	Deallocates funds		
23	to fund a		
24	lease-purchase or		
25	lease with option		
26	to purchase agree-		
27	ment.		
28	Traffic Service		
29	Capital Expenditures	(250,000)	
30	Deallocates funds		
31	to fund a		
32	lease-purchase or		
33	lease with option		
34	to purchase agree-		
35	ment.		

1 Highway Maintenance -  
 2 Summer

3 All Other 850,000

4 Provides funds for  
 5 a lease-purchase  
 6 agreement or lease  
 7 with option to  
 8 purchase agreement  
 9 of highway mainte-  
 10 nance equipment  
 11 and motor vehi-  
 12 cles.

13 Salary Plan - Trans-  
 14 portation

15 Unallocated (1,746,799)

16 To deallocate  
 17 funds needed to  
 18 fund current ser-  
 19 vices programs.

20	DEPARTMENT OF TRANSPORTA-			
21	TION			
22	TOTAL	<u>\$(1,746,799)</u>	<u>\$(421,111)</u>	<u>\$1,089,934</u>
23	TOTAL ALLOCATION			
24	SECTION 2	<u>\$(2,931,445)</u>	<u>\$3,377,253</u>	<u>\$6,629,453</u>

25 Sec. 3. Allocation. The following sums are al-  
 26 located from the Highway Fund, for the fiscal years  
 27 ending June 30, 1988, and June 30, 1989, in the Per-  
 28 sonal Services line category, to the departments or  
 29 programs listed, for approved reclassifications and  
 30 range changes:

31		<u>1987-88</u>	<u>1988-89</u>
32	PUBLIC SAFETY, DEPARTMENT		
33	OF		
34	State Police	\$1,205	\$987

1	SECRETARY OF STATE, DE-		
2	PARTMENT OF THE		
3	Administration - Motor	17,952	15,829
4	Vehicles		
5	TRANSPORTATION, DEPART-		
6	MENT OF		
7	Administration and	\$26,713	\$16,221
8	Planning		
9	TOTAL ALLOCATION		
10	SECTION 3	<u>\$45,870</u>	<u>\$33,037</u>

11       Sec. 4. Legislative intent. It is the intent of  
12 the Legislature that the reclassifications and range  
13 changes represented by the allocation amounts identi-  
14 fied in section 3 shall be considered effective upon  
15 approval of this Act and that fiscal year 1987 re-  
16 sources previously identified as available to supple-  
17 ment these amounts shall not lapse, but remain avail-  
18 able, for this purpose until June 30, 1988.

19       Sec. 5. Adjustments to allocations. Allocations  
20 may be increased or adjusted by the State Budget Of-  
21 ficer with the approval of the Governor, to specifi-  
22 cally cover those adjustments determined to be neces-  
23 sary under any salary plan approved by the Legisla-  
24 ture, and those reclassifications or range changes  
25 which have been approved by the Department of Admin-  
26 istration and submitted for legislative review prior  
27 to the effective date of this Act.

28       Sec. 6. Encumbered balances at year end. At the  
29 end of each fiscal year, all encumbered balances  
30 shall not be carried more than once.

31       Sec. 7. Authorization of the lease with option  
32 to purchase or lease-purchase of highway maintenance  
33 equipment and motor vehicles. Approval, as required  
34 by the Maine Revised Statutes, Title 5, section 1587,  
35 is given to the Department of Transportation, Motor  
36 Transport Service, to enter into lease with option to  
37 purchase or lease-purchase financing arrangements for  
38 highway maintenance equipment and motor vehicles,  
39 with an outright purchase price not to exceed



1 \$12,500,000. The department and its agencies shall  
2 finance the cost with "All Other" funds within their  
3 regular budgets.

4 **Emergency clause.** In view of the emergency cited  
5 in the preamble, this Act shall take effect on July  
6 1, 1987.

7 FISCAL NOTE

8		<u>1986-87</u>	<u>1987-88</u>	<u>1988-89</u>
9	Allocations from the			
10	Highway Fund			
11	Section 2	\$(2,931,445)	\$3,377,253	\$6,629,453
12	Section 3		45,870	33,037
13				
14	Total	<u>\$(2,931,445)</u>	<u>\$3,423,123</u>	<u>\$6,662,490</u>

15 STATEMENT OF FACT

16 This new draft makes supplemental allocations  
17 from the Highway Fund for the fiscal years ending  
18 June 30, 1987, June 30, 1988, and June 30, 1989.

19 3302060687